

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1388

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS
9 OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;
10 AND FOR OTHER PURPOSES.
11

Subtitle

12
13 AN ACT FOR THE INSTITUTIONS OF HIGHER
14 EDUCATION CAPITAL IMPROVEMENT
15 APPROPRIATION.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. APPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is
22 hereby appropriated, to the Arkansas Northeastern College, to be payable from
23 the Development and Enhancement Fund, the following:

24 (A) for costs of construction of a Precision Machining Facility, in a
25 sum not to exceed\$2,650,000.

26 (B) for technology upgrades for Multi-Modal Course Delivery, in a sum
27 not to exceed\$850,000.

28 (C) for critical maintenance, in a sum not to exceed\$320,000.

29 (D) for deferred maintenance, in a sum not to exceed\$420,000.

30 (E) for repair or replacement of equipment and library holdings, in a
31 sum not to exceed\$104,270.
32

33 SECTION 2. APPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There is
34 hereby appropriated, to the Arkansas State University - Beebe, to be payable
35 from the Development and Enhancement Fund, the following:

36 (A) for expansion and renovation of the Bloodworth Nursing Building, in



- 1 a sum not to exceed\$2,329,084.
- 2 (B) for renovation of State Hall, in a sum not to exceed\$900,000.
- 3 (C) for renovation of the Owen Center, in a sum not to exceed
- 4\$770,916.
- 5 (D) for critical maintenance, in a sum not to exceed\$130,000.
- 6 (E) for deferred maintenance, in a sum not to exceed\$1,130,000.
- 7 (F) for repair or replacement of equipment and library holdings, in a
- 8 sum not to exceed\$284,910.

9

SECTION 3. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MID-SOUTH.

10 There is hereby appropriated, to the Arkansas State University - Mid-South,
11 to be payable from the Development and Enhancement Fund, the following:

- 12 (A) for classroom technology upgrades, in a sum not to exceed
- 13\$825,000.
- 14 (B) for student laptop upgrades, in a sum not to exceed\$250,000.
- 15 (C) for campus security updates, in a sum not to exceed\$150,000.
- 16 (D) for technology infrastructure upgrades, in a sum not to exceed
- 17\$150,000.
- 18 (E) for critical maintenance, in a sum not to exceed\$190,000.
- 19 (F) for deferred maintenance, in a sum not to exceed\$510,000.
- 20 (G) for repair or replacement of equipment and library holdings, in a
- 21 sum not to exceed\$77,160.

22

SECTION 4. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME.

23 There is hereby appropriated, to the Arkansas State University - Mountain
24 Home, to be payable from the Development and Enhancement Fund, the following:

- 25 (A) for IT infrastructure upgrades/replacement, in a sum not to exceed
- 26\$300,000.
- 27 (B) for the renovation and purchase of an Occupational Technical
- 28 Center, in a sum not to exceed\$375,000.
- 29 (C) for critical maintenance equipment project, in a sum not to exceed
- 30\$2,625,000.
- 31 (D) for security system upgrades, in a sum not to exceed\$200,000.
- 32 (E) for critical maintenance, in a sum not to exceed\$150,000.
- 33 (F) for deferred maintenance, in a sum not to exceed\$280,000.
- 34 (G) for repair or replacement of equipment and library holdings, in a
- 35
- 36

1 sum not to exceed\$108,505.

2

3 SECTION 5. APPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT. There
4 is hereby appropriated, to the Arkansas State University - Newport, to be
5 payable from the Development and Enhancement Fund, the following:

6 (A) for Phase 2 Photovoltaic Solar Array, in a sum not to exceed
7\$3,000,000.

8 (B) for renovation of the Nursing and Health Professions Building on
9 the Marked Tree campus, in a sum not to exceed\$500,000.

10 (C) for critical maintenance, in a sum not to exceed\$50,000.

11 (D) for deferred maintenance, in a sum not to exceed\$380,000.

12 (E) for repair or replacement of equipment and library holdings, in a
13 sum not to exceed\$219,140.

14

15 SECTION 6. APPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS.

16 There is hereby appropriated, to the Arkansas State University Three Rivers,
17 to be payable from the Development and Enhancement Fund, the following:

18 (A) for costs of construction of Health Science Building expansion, in
19 a sum not to exceed\$1,431,000.

20 (B) for Walkway Roof replacement, in a sum not to exceed\$162,000.

21 (C) for Classroom Building doors and windows, in a sum not to exceed
22\$27,000.

23 (D) for renovation of the Ritz Theatre, in a sum not to exceed
24\$800,000.

25 (E) for Workforce Development expansion, in a sum not to exceed
26\$1,080,000.

27 (F) for deferred maintenance, in a sum not to exceed\$220,000.

28 (G) for repair or replacement of equipment and library holdings, in a
29 sum not to exceed\$71,280.

30

31 SECTION 7. APPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is
32 hereby appropriated, to the Black River Technical College, to be payable from
33 the Development and Enhancement Fund, the following:

34 (A) for renovation of the RCDC Building, in a sum not to exceed
35\$697,500.

36 (B) for renovation of the Welding Lab in Pocahontas, in a sum not to

- 1 exceed\$1,790,000.
- 2 (C) for AC/Library equipment replacement, in a sum not to exceed
- 3\$360,000.
- 4 (D) for renovation of the "A" and "B" Buildings, in a sum not to exceed
- 5\$247,500.
- 6 (E) for renovation of the Health Science Complex, in a sum not to
- 7 exceed\$405,000.
- 8 (F) for critical maintenance, in a sum not to exceed\$20,000.
- 9 (G) for deferred maintenance, in a sum not to exceed\$430,000.
- 10 (H) for repair or replacement of equipment and library holdings, in a
- 11 sum not to exceed\$147,205.

12

13 SECTION 8. APPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY
 14 OF ARKANSAS. There is hereby appropriated, to the Cossatot Community College
 15 of the University of Arkansas, to be payable from the Development and
 16 Enhancement Fund, the following:

- 17 (A) for costs of construction of a Multi-purpose Facility
- 18 (Gym/Convocation Center), in a sum not to exceed\$3,000,000.
- 19 (B) for critical maintenance, in a sum not to exceed\$50,000.
- 20 (C) for deferred maintenance, in a sum not to exceed\$320,000.
- 21 (D) for repair or replacement of equipment and library holdings, in a
- 22 sum not to exceed\$102,360.

23

24 SECTION 9. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There is
 25 hereby appropriated, to the East Arkansas Community College, to be payable
 26 from the Development and Enhancement Fund, the following:

- 27 (A) for critical maintenance of roofs, in a sum not to exceed
- 28\$300,000.
- 29 (B) for costs of structural corrections, in a sum not to exceed
- 30\$50,000.
- 31 (C) for costs of construction of a Maintenance Facility, in a sum not
- 32 to exceed\$240,000.
- 33 (D) for switchgear replacement, in a sum not to exceed\$125,000.
- 34 (E) for renovation of the Administration Building, in a sum not to
- 35 exceed\$250,000.
- 36 (F) for costs of construction of new Welding/HVAC Training Labs, in a

- 1 sum not to exceed\$750,000.
- 2 (G) for air conditioning for Vocational Labs, in a sum not to exceed
- 3\$75,000.
- 4 (H) for costs of construction of Entrance Closure/Reconfiguration, in a
- 5 sum not to exceed\$600,000.
- 6 (I) for demolition of old building, in a sum not to exceed\$50,000.
- 7 (J) for deferred maintenance, in a sum not to exceed\$460,000.
- 8 (K) for repair or replacement of equipment and library holdings, in a
- 9 sum not to exceed\$93,085.

10

11 SECTION 10. APPROPRIATION - NATIONAL PARK COLLEGE. There is hereby
 12 appropriated, to the National Park College, to be payable from the
 13 Development and Enhancement Fund, the following:

- 14 (A) for laboratory equipment, in a sum not to exceed\$300,000.
- 15 (B) for renovation of the Computer Resources Building, in a sum not to
- 16 exceed\$3,200,000.
- 17 (C) for critical maintenance, in a sum not to exceed\$110,000.
- 18 (D) for deferred maintenance, in a sum not to exceed\$500,000.
- 19 (E) for repair or replacement of equipment and library holdings, in a
- 20 sum not to exceed\$224,415.

21

22 SECTION 11. APPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby
 23 appropriated, to the North Arkansas College, to be payable from the
 24 Development and Enhancement Fund, the following:

- 25 (A) for costs of construction for Bradley Center expansion, in a sum
- 26 not to exceed\$2,505,000.
- 27 (B) for technology systems improvements, in a sum not to exceed
- 28\$760,000.
- 29 (C) for replacement of sliding glass doors, in a sum not to exceed
- 30\$140,000.
- 31 (D) for renovation of tiered classrooms to comply with ADA, in a sum
- 32 not to exceed\$95,000.
- 33 (E) for critical maintenance, in a sum not to exceed\$100,000.
- 34 (F) for deferred maintenance, in a sum not to exceed\$500,000.
- 35 (G) for repair or replacement of equipment and library holdings, in a
- 36 sum not to exceed\$151,075.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 12. APPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Development and Enhancement Fund, the following:

- (A) for renovation of White Auditorium, in a sum not to exceed\$277,000.
- (B) for campus security cameras, in a sum not to exceed\$750,000.
- (C) for campus audio/visual costs, in a sum not to exceed\$120,000.
- (D) for renovation of the Plant Generator, in a sum not to exceed\$90,000.
- (E) for deferred maintenance, in a sum not to exceed\$570,000.
- (F) for repair or replacement of equipment and library holdings, in a sum not to exceed\$567,770.

SECTION 13. APPROPRIATION - OZARKA COLLEGE. There is hereby appropriated, to the Ozarka College, to be payable from the Development and Enhancement Fund, the following:

- (A) for renovation of the Administration Building, in a sum not to exceed\$500,000.
- (B) for renovation of the Miller Building, in a sum not to exceed\$600,000.
- (C) for deferred maintenance, in a sum not to exceed\$270,000.
- (D) for repair or replacement of equipment and library holdings, in a sum not to exceed\$92,710.

SECTION 14. APPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Development and Enhancement Fund, the following:

- (A) for ADA compliance improvements, in a sum not to exceed ..\$280,000.
- (B) for technology upgrades, in a sum not to exceed\$130,000.
- (C) for campus security upgrades, in a sum not to exceed\$100,000.
- (D) for roof repair and replacement, in a sum not to exceed\$1,020,000.
- (E) for renovation of the Gymnasium, in a sum not to exceed ..\$350,000.
- (F) for critical maintenance, in a sum not to exceed\$150,000.

1 (G) for deferred maintenance, in a sum not to exceed\$970,000.

2 (H) for repair or replacement of equipment and library holdings, in a
3 sum not to exceed\$89,855.

4

5 SECTION 15. APPROPRIATION - SAU-TECH. There is hereby appropriated, to
6 the SAU-Tech, to be payable from the Development and Enhancement Fund, the
7 following:

8 (A) for HVAC upgrades, in a sum not to exceed\$2,852,000.

9 (B) for critical maintenance/safety, in a sum not to exceed ..\$648,000.

10 (C) for critical maintenance, in a sum not to exceed\$300,000.

11 (D) for deferred maintenance, in a sum not to exceed\$1,020,000.

12 (E) for repair or replacement of equipment and library holdings, in a
13 sum not to exceed\$112,475.

14

15 SECTION 16. APPROPRIATION - SAU-TECH - ENVIRONMENTAL TRAINING ACADEMY.
16 There is hereby appropriated, to the SAU-Tech, to be payable from the
17 Development and Enhancement Fund, the following:

18 (A) for deferred maintenance, in a sum not to exceed\$20,000.

19

20 SECTION 17. APPROPRIATION - SAU-TECH - FIRE TRAINING ACADEMY. There is
21 hereby appropriated, to the SAU-Tech, to be payable from the Development and
22 Enhancement Fund, the following:

23 (A) for costs of construction of the AFTA Burn Building, in a sum not
24 to exceed\$412,000.

25 (B) for critical maintenance/safety, in a sum not to exceed ..\$162,000.

26 (C) for training ground enhancements, in a sum not to exceed
27\$1,261,000.

28 (D) for technology infrastructure upgrades, in a sum not to exceed
29\$165,000.

30 (E) for deferred maintenance, in a sum not to exceed\$60,000.

31

32 SECTION 18. APPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There is
33 hereby appropriated, to the South Arkansas Community College, to be payable
34 from the Development and Enhancement Fund, the following:

35 (A) for critical maintenance, in a sum not to exceed\$60,000.

36 (B) for deferred maintenance, in a sum not to exceed\$480,000.

1 (C) for repair or replacement of equipment and library holdings, in a
2 sum not to exceed\$118,350.

3
4 SECTION 19. APPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is
5 hereby appropriated, to the Southeast Arkansas College, to be payable from
6 the Development and Enhancement Fund, the following:

7 (A) for campus fire life systems upgrade, in a sum not to exceed
8\$783,385.

9 (B) for installation of emergency phones on campus, in a sum not to
10 exceed\$47,957.

11 (C) for campus chilled water systems upgrade, in a sum not to exceed
12\$812,977.

13 (D) for campus heating water systems upgrade, in a sum not to exceed
14\$180,324.

15 (E) for campus building automation systems upgrades, in a sum not to
16 exceed\$995,830.

17 (F) for campus video surveillance and access controls upgrade, in a sum
18 not to exceed\$679,527.

19 (G) for critical maintenance, in a sum not to exceed\$90,000.

20 (H) for deferred maintenance, in a sum not to exceed\$360,000.

21 (I) for repair or replacement of equipment and library holdings, in a
22 sum not to exceed\$105,975.

23
24 SECTION 20. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
25 BATESVILLE. There is hereby appropriated, to the University of Arkansas
26 Community College at Batesville, to be payable from the Development and
27 Enhancement Fund, the following:

28 (A) for renovation of the Main Classroom Building, in a sum not to
29 exceed\$2,500,000.

30 (B) for land acquisition, in a sum not to exceed\$1,000,000.

31 (C) for critical maintenance, in a sum not to exceed\$40,000.

32 (D) for deferred maintenance, in a sum not to exceed\$190,000.

33 (E) for repair or replacement of equipment and library holdings, in a
34 sum not to exceed\$105,780.

35
36 SECTION 21. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT

1 HOPE-TEXARKANA. There is hereby appropriated, to the University of Arkansas
2 Community College at Hope-Texarkana, to be payable from the Development and
3 Enhancement Fund, the following:

- 4 (A) for costs of construction of the Texarkana Multipurpose Building,
5 in a sum not to exceed\$1,503,500.
- 6 (B) for parking lot replacement, in a sum not to exceed\$300,000.
- 7 (C) for HVAC replacements, in a sum not to exceed\$500,000.
- 8 (D) for costs of construction of the Texarkana Classroom Building, in a
9 sum not to exceed\$696,500.
- 10 (E) for building maintenance, in a sum not to exceed\$500,000.
- 11 (F) for critical maintenance, in a sum not to exceed\$20,000.
- 12 (G) for deferred maintenance, in a sum not to exceed\$280,000.
- 13 (H) for repair or replacement of equipment and library holdings, in a
14 sum not to exceed\$96,195.

15

16 SECTION 22. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
17 MORRILTON. There is hereby appropriated, to the University of Arkansas
18 Community College at Morrilton, to be payable from the Development and
19 Enhancement Fund, the following:

- 20 (A) for costs of construction of the Allied Health/Health Sciences
21 Building, in a sum not to exceed\$2,000,000.
- 22 (B) for renovation and construction of East Campus infrastructure, in a
23 sum not to exceed\$1,500,000.
- 24 (C) for critical maintenance, in a sum not to exceed\$10,000.
- 25 (D) for deferred maintenance, in a sum not to exceed\$420,000.
- 26 (E) for repair or replacement of equipment and library holdings, in a
27 sum not to exceed\$191,895.

28

29 SECTION 23. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
30 RICH MOUNTAIN. There is hereby appropriated, to the University of Arkansas
31 Community College at Rich Mountain, to be payable from the Development and
32 Enhancement Fund, the following:

- 33 (A) for costs of construction of the Allied Health Services Classroom
34 Building, in a sum not to exceed\$2,709,000.
- 35 (B) for technology upgrade of Lecture Hall, in a sum not to exceed
36\$590,500.

- 1 (C) for the purchase of Allied Health equipment, in a sum not to exceed
- 2\$200,500.
- 3 (D) for critical maintenance, in a sum not to exceed\$50,000.
- 4 (E) for deferred maintenance, in a sum not to exceed\$100,000.
- 5 (F) for repair or replacement of equipment and library holdings, in a
- 6 sum not to exceed\$72,675.

7

8 SECTION 24. APPROPRIATION - UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL

9 COLLEGE. There is hereby appropriated, to the University of Arkansas -

10 Pulaski Technical College, to be payable from the Development and Enhancement

11 Fund, the following:

- 12 (A) for sealing of windows and bricks for CCB, IT/BTC and
- 13 Science/Library Buildings, in a sum not to exceed\$350,000.
- 14 (B) for roof replacement/repair for the Administrative Building, in a
- 15 sum not to exceed\$300,000.
- 16 (C) for campus boiler replacements, in a sum not to exceed ...\$900,000.
- 17 (D) for costs of construction of the Center for Excellence and
- 18 Innovation, in a sum not to exceed\$1,950,000.
- 19 (E) for costs of construction of the STEM Park Project, in a sum not to
- 20 exceed\$1,000,000.
- 21 (F) for critical maintenance, in a sum not to exceed\$70,000.
- 22 (G) for deferred maintenance, in a sum not to exceed\$590,000.
- 23 (H) for repair or replacement of equipment and library holdings, in a
- 24 sum not to exceed\$518,610.

25

26 SECTION 25. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor

27 obligations otherwise incurred in relation to the project or projects

28 described herein in excess of the State Treasury funds actually available

29 therefor as provided by law. Provided, however, that institutions and

30 agencies listed herein shall have the authority to accept and use grants and

31 donations including Federal funds, and to use its unobligated cash income or

32 funds, or both available to it, for the purpose of supplementing the State

33 Treasury funds for financing the entire costs of the project or projects

34 enumerated herein. Provided further, that the appropriations and funds

35 otherwise provided by the General Assembly for Maintenance and General

36 Operations of the agency or institutions receiving appropriation herein shall

1 not be used for any of the purposes as appropriated in this act.

2 (B) The restrictions of any applicable provisions of the State
3 Purchasing Law, the General Accounting and Budgetary Procedures Law, the
4 Revenue Stabilization Law and any other applicable fiscal control laws of
5 this State and regulations promulgated by the Department of Finance and
6 Administration, as authorized by law, shall be strictly complied with in
7 disbursement of any funds provided by this act unless specifically provided
8 otherwise by law.

9
10 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2023 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2023 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2023.

30
31
32 **APPROVED: 2/27/23**
33
34
35
36