Stricken language will be deleted and underlined language will be added. Act 23 of the Regular Session

| 1 | State of Arkansas | A D'11 | | | |
|----|--|--------------------------|-----------------|-------------------|--|
| 2 | 94th General Assembly | A Bill | | | |
| 3 | Regular Session, 2023 | | | HOUSE BILL 1063 | |
| 4 | | | | | |
| 5 | By: Joint Budget Committee | | | | |
| 6 | | | | | |
| 7 | For An Act To Be Entitled | | | | |
| 8 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | | | |
| 9 | AND OPERATING EXPENSES FOR THE DEPARTMENT OF COMMERCE | | | | |
| 10 | - ARKANSAS WATERWAYS COMMISSION FOR THE FISCAL YEAR | | | | |
| 11 | ENDING JUN | E 30, 2024; AND FOR OTH | ER PURPOSES. | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Subtitle | | | | |
| 15 | AN AC | CT FOR THE DEPARTMENT OF | F COMMERCE - | | |
| 16 | ARKAI | NSAS WATERWAYS COMMISSIC | ON | | |
| 17 | APPRO | OPRIATION FOR THE 2023-2 | 2024 FISCAL | | |
| 18 | YEAR | • | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | BE IT ENACTED BY THE G | SENERAL ASSEMBLY OF THE | STATE OF ARKANS | SAS: | |
| 22 | | | | | |
| 23 | SECTION 1. REGUL | AR SALARIES - OPERATION | S. There is he | ereby established | |
| 24 | for the Department of Commerce - Arkansas Waterways Commission for the 2023- | | | | |
| 25 | 2024 fiscal year, the | following maximum numbe | r of regular e | mployees. | |
| 26 | | | | | |
| 27 | | | | Maximum Annual | |
| 28 | | | Maximum | Salary Rate | |
| 29 | Item Class | | No. of | Fiscal Year | |
| 30 | No. Code Title | | Employees | 2023-2024 | |
| 31 | (1) B009C ACOM DIRE | CTOR WATERWAYS COMMISSI | ON 1 | GRADE GS11 | |
| 32 | (2) CO37C ADMINISTR | RATIVE ANALYST | 1 | GRADE GS06 | |
| 33 | (3) CO22C BUSINESS | OPERATIONS SPECIALIST | 1 | GRADE GS05 | |
| 34 | MAX. NO. OF EMP | PLOYEES | 3 | | |
| 35 | | | | | |
| 36 | SECTION 2. APPRO | PRIATION - OPERATIONS. | There is here | by appropriated, | |



| 2 | Fund Account, for personal services and operating expenses | of the Department | | |
|----|---|-------------------|--|--|
| 3 | of Commerce - Arkansas Waterways Commission for the fiscal | year ending June | | |
| 4 | 30, 2024, the following: | | | |
| 5 | | | | |
| 6 | ITEM | FISCAL YEAR | | |
| 7 | NO. | 2023-2024 | | |
| 8 | (01) REGULAR SALARIES | \$171,883 | | |
| 9 | (02) PERSONAL SERVICES MATCHING | 61,876 | | |
| 10 | (03) MAINT. & GEN. OPERATION | | | |
| 11 | (A) OPER. EXPENSE | 93,879 | | |
| 12 | (B) CONF. & TRAVEL | 3,151 | | |
| 13 | (C) PROF. FEES | 0 | | |
| 14 | (D) CAP. OUTLAY | 0 | | |
| 15 | (E) DATA PROC. | 0 | | |
| 16 | (04) STATE'S CONTRIBUTIONS | 2 , 555 | | |
| 17 | TOTAL AMOUNT APPROPRIATED | \$333,344 | | |
| 18 | | | | |
| 19 | SECTION 3. APPROPRIATION - WATERWAY DEVELOPMENT GRANT | PROGRAM. There | | |
| 20 | is hereby appropriated, to the Department of Commerce, to be payable from the | | | |
| 21 | Arkansas Port, Intermodal, and Waterway Development Grant Program Fund, for | | | |
| 22 | grants to port authorities and intermodal authorities under the Arkansas | | | |
| 23 | Port, intermodal, and Waterway Development Grant Program for port development | | | |
| 24 | projects as defined by Arkansas Code 15-23-205 for the fisc | al year ending | | |
| 25 | June 30, 2024, the following: | | | |
| 26 | | | | |
| 27 | ITEM | FISCAL YEAR | | |
| 28 | NO. | 2023-2024 | | |
| 29 | (01) WATERWAY DEVELOPMENT GRANTS | \$5,000,000 | | |
| 30 | | | | |
| 31 | SECTION 4. APPROPRIATION - ARKANSAS RIVER NAVIGATION | SYSTEM FUND. | | |
| 32 | There is hereby appropriated, to the Department of Commerce | , to be payable | | |
| 33 | from the Arkansas River Navigation System Fund, for expenses for the | | | |
| 34 | development, improvement, and expansion of river transporta | tion resources | | |
| 35 | within the portion of the McClellan-Kerr Arkansas River Navigation System | | | |
| 36 | located in the State of Arkansas for the fiscal year ending June 30, 2024, | | | |

to the Department of Commerce, to be payable from the Miscellaneous Agencies

| 1 | the following: | | |
|----|--|--|--|
| 2 | TERM DICCAL WEAR | | |
| 3 | ITEM FISCAL YEAR | | |
| 4 | NO. 2023-2024 | | |
| 5 | (01) ARKANSAS RIVER NAVIGATION SYSTEM | | |
| 6 | EXPENSES\$2,000,000 | | |
| 7 | CECTION E CRECIAI LANCHAGE NOT TO DE INCORDODATED INTO THE ADVANCAC | | |
| 8 | SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA | | |
| 9 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. | | |
| 10 | ASSOCIATION DUES. Of the amounts appropriated for regional contributions by | | |
| 11 | the State Contributions line item in the Operations appropriation of this | | |
| 12 | Act, three thousand dollars (\$3,000.00), or three-sevenths (3/7) whichever | | |
| 13 | less of the appropriated or funded amount, each fiscal year shall be | | |
| 14 | allocated for membership dues for the Lower Mississippi Valley Flood Contro | | |
| 15 | Association and one thousand dollars ($\$1,000.00$), or one-seventh ($1/7$) | | |
| 16 | whichever is less of the appropriated or funded amount, each fiscal year | | |
| 17 | shall be allocated for membership dues for each of the following | | |
| 18 | associations: Ouachita River Valley Association, Red River Valley | | |
| 19 | Association, Arkansas Waterways Association, and White River Valley | | |
| 20 | Coalition. | | |
| 21 | The provisions of this section shall be in effect only from July 1, $\frac{2022}{1}$ | | |
| 22 | 2023 through June 30, 2023 <u>2024</u> . | | |
| 23 | | | |
| 24 | SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS | | |
| 25 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. | | |
| 26 | PROMOTIONAL ITEMS. Upon approval of the Chief Fiscal Officer of the State, | | |
| 27 | the Arkansas Waterways Commission is hereby authorized to transfer | | |
| 28 | appropriation from Operating Expenses to Promotional Items in the Operations | | |
| 29 | Appropriation provided by this Act in an amount not to exceed one thousand | | |
| 30 | five hundred dollars (\$1,500) each fiscal year to meet the Commission's | | |
| 31 | educational/outreach needs. | | |
| 32 | The provisions of this section shall be in effect only from July 1, $\frac{2022}{1}$ | | |
| 33 | <u>2023</u> through June 30, 2023 <u>2024</u> . | | |
| 34 | | | |
| 35 | SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds | | |
| 36 | authorized by this act shall be limited to the appropriation for such agency | | |

| 1 | and funds made available by law for the support of such appropriations; and |
|----|---|
| 2 | the restrictions of the State Procurement Law, the General Accounting and |
| 3 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 4 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 5 | control laws of this State, where applicable, and regulations promulgated by |
| 6 | the Department of Finance and Administration, as authorized by law, shall be |
| 7 | strictly complied with in disbursement of said funds. |
| 8 | |
| 9 | SECTION 8. LEGISLATIVE INTENT. It is the intent of the General |
| 10 | Assembly that any funds disbursed under the authority of the appropriations |
| 11 | contained in this act shall be in compliance with the stated reasons for |
| 12 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 13 | Recommendations and Legislative Recommendations contained in the budget |
| 14 | manuals prepared by the Department of Finance and Administration, letters, or |
| 15 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 16 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 17 | |
| 18 | SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General |
| 19 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 20 | appropriation of funds for more than a one (1) year period; that the |
| 21 | effectiveness of this Act on July 1, 2023 is essential to the operation of |
| 22 | the agency for which the appropriations in this Act are provided, and that in |
| 23 | the event of an extension of the legislative session, the delay in the |
| 24 | effective date of this Act beyond July 1, 2023 could work irreparable harm |
| 25 | upon the proper administration and provision of essential governmental |
| 26 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 27 | being necessary for the immediate preservation of the public peace, health |
| 28 | and safety shall be in full force and effect from and after July 1, 2023. |
| 29 | |
| 30 | |
| 31 | APPROVED: 1/30/23 |
| 32 | |
| 33 | |
| 34 | |
| 35 | |

36