Stricken language will be deleted and underlined language will be added. Act 284 of the Regular Session

1	State of Arkansas	As Engrossed:			
2	94th General Assembly	A Bil	1		
3	Regular Session, 2023			HOUSE BILL 1106	
4					
5	By: Joint Budget Committee				
6					
7		For An Act To B	e Entitled		
8	AN ACT TO	MAKE AN APPROPRIATION	N FOR PERSONAL S	ERVICES	
9	AND OPERAT	TING EXPENSES FOR THE	DEPARTMENT OF T	HE	
10	MILITARY E	FOR THE FISCAL YEAR EN	NDING JUNE 30, 20	024;	
11	AND FOR OT	THER PURPOSES.			
12					
13					
14		Subtitle	;		
15	AN A	CT FOR THE DEPARTMENT	OF THE MILITARY		
16	APPROPRIATION FOR THE 2023-2024 FISCAL				
17	YEAR	•			
18					
19					
20	BE IT ENACTED BY THE C	GENERAL ASSEMBLY OF TH	HE STATE OF ARKA	NSAS:	
21					
22	SECTION 1. REGUI	LAR SALARIES - OFFICE	OF THE SECRETARY	Y. There is hereby	
23	established for the De	epartment of the Milit	ary for the 202	3-2024 fiscal year,	
24	the following maximum	number of regular emp	oloyees.		
25					
26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item Class		No. of	Fiscal Year	
29	No. Code Title		Employees	2023-2024	
30	(1) SCO11 SECRETARY	Y OF THE MILITARY	1	GRADE SE05	
31	MAX. NO. OF EMP	PLOYEES	1		
32					
33	SECTION 2. APPRO	OPRIATION - OFFICE OF	THE SECRETARY.	There is hereby	
34	appropriated, to the I	Department of the Mili	itary, to be paya	able from the	
35	Department of the Mili	itary Fund Account, fo	or personal serv	ices of the	
36	Department of the Mili	itary for the fiscal y	vear ending June	30, 2024, the	

1 following:

\sim
_
_

3	ITEM		FISCAL YEAR
4	NO.		2023-2024
5	(01)	REGULAR SALARIES	\$201,700
6	(02)	PERSONAL SERVICES MATCHING	49,076
7		TOTAL AMOUNT APPROPRIATED	<u>\$250,776</u>

10

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of the Military for the 2023-2024 fiscal year, the following maximum number of regular employees.

13					Maximum Annual
14				Maximum	Salary Rate
15	Item	Class		No. of	Fiscal Year
16	No.	Code '	Title	Employees	2023-2024
17	(1)	U132U A	ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
18	(2)	N253N	DOM CHIEF OF STAFF	1	GRADE SE02
19	(3)	L038C	REGISTERED NURSE	1	GRADE MP01
20	(4)	D022N	IT SENIOR PROJECT MANAGER	1	GRADE IT09
21	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
22	(6)	D040C	GIS ANALYST	4	GRADE IT06
23	(7)	D039C	NETWORK SUPPORT SPECIALIST	2	GRADE IT06
24	(8)	D022C	SYSTEMS SPECIALIST	1	GRADE IT06
25	(9)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
26	(10)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
27	(11)	D082C	NETWORK ANALYST	2	GRADE IT04
28	(12)	D064C	WEBSITE DEVELOPER	1	GRADE IT04
29	(13)	D071C	COMPUTER SUPPORT ANALYST	3	GRADE IT03
30	(14)	G319C	DOM CHIEF LEGAL COUNSEL	1	GRADE GS14
31	(15)	R055C	DOM CHIEF OF HUMAN RESOURCES	1	GRADE GS13
32	(16)	A023N 1	MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
33	(17)	G025C	ATTORNEY SUPERVISOR	1	GRADE GS12
34	(18)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
35	(19)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
36	(20)	A141C 1	MILITARY FEDERAL BUDGET MANAGER	1	GRADE GS11

1	(21)	V036C AGENCY PROCU	REMENT ADMINISTRATOR	1	GRADE	GS10
2	(22)	S111C ASSET MAINTE	NANCE MANAGER	1	GRADE	GS10
3	(23)	T125C DOM CHIEF OF	POLICE	2	GRADE	GS10
4	(24)	R056C DOM SENIOR B	UDGET ANALYST	1	GRADE	GS10
5	(25)	X013C ENVIRONMENTA	L HEALTH MANAGER	1	GRADE	GS10
6	(26)	M097C MILITARY YOU	TH CHALLENGE PROGRAM DIR	1	GRADE	GS10
7	(27)	A052C ACCOUNTING C	OORDINATOR	1	GRADE	GS09
8	(28)	A050C AGENCY FISCA	L MANAGER	1	GRADE	GS09
9	(29)	M009C LICENSED CER	TIFIED SOCIAL WORKER	1	GRADE	GS09
10	(30)	R050C MILITARY ASS	ISTANT HR ADMINISTRATOR	1	GRADE	GS09
11	(31)	M096C MILITARY YOU'	TH CHALLENGE PROGRAM MANAGER	1	GRADE	GS09
12	(32)	X038C QUALITY ASSU	RANCE MANAGER	1	GRADE	GS09
13	(33)	A082C ACCOUNTANT I	I	2	GRADE	GS08
14	(34)	B067C ARCHAEOLOGIS	г	1	GRADE	GS08
15	(35)	R021C BUDGET ANALY	ST	1	GRADE	GS08
16	(36)	B024C CONSERVATION	PROGRAM MANAGER	1	GRADE	GS08
17	(37)	T019C DIRECTOR OF	PUBLIC SAFETY I	2	GRADE	GS08
18	(38)	B055C ECOLOGIST CO	ORDINATOR	2	GRADE	GS08
19	(39)	E026C EDUCATION &	INSTRUCTION COORDINATOR	1	GRADE	GS08
20	(40)	S004C MAINTENANCE	MANAGER	2	GRADE	GS08
21	(41)	P014C MUSEUM MANAG	ER	1	GRADE	GS08
22	(42)	A089C ACCOUNTANT I		4	GRADE	GS07
23	(43)	B082C BIOLOGIST		2	GRADE	GS07
24	(44)	B054C CAMPUS CONST	RUCTION COORDINATOR	1	GRADE	GS07
25	(45)	B065C ECOLOGIST		5	GRADE	GS07
26	(46)	E048C EDUCATION &	INSTRUCTION SPECIALIST	5	GRADE	GS07
27	(47)	G148C ENERGY PROGRA	AM MANAGER	1	GRADE	GS07
28	(48)	X054C ENVIRONMENTA	L PROGRAM COORDINATOR	2	GRADE	GS07
29	(49)	CO10C EXECUTIVE AS	SISTANT TO THE DIRECTOR	1	GRADE	GS07
30	(50)	B080C FORESTER		2	GRADE	GS07
31	(51)	S017C MAINTENANCE	COORDINATOR	4	GRADE	GS07
32	(52)	T043C MILITARY DEP	UTY FIRE CHIEF	2	GRADE	GS07
33	(53)	T036C MILITARY FAC	ILITIES SUPERVISOR	8	GRADE	GS07
34	(54)	P013C PUBLIC INFOR	MATION COORDINATOR	1	GRADE	GS07
35	(55)	T124C PUBLIC SAFET	Y POLICE OFFICER SUPERVISOR	4	GRADE	GS07
36	(56)	E040C STAFF DEVELO	PMENT COORDINATOR	2	GRADE	GS07

1	(57)	T111C TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
2	(58)	CO37C ADMINISTRATIVE ANALYST	9	GRADE GS06
3	(59)	RO27C BUDGET SPECIALIST	3	GRADE GS06
4	(60)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
5	(61)	E044C CERTIFIED BACHELORS TEACHER	6	GRADE GS06
6	(62)	S024C CONSTRUCTION/MAINTENANCE COORD	5	GRADE GS06
7	(63)	G320C DOM PARALEGAL	1	GRADE GS06
8	(64)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
9	(65)	RO3OC EEO/GRIEVANCE OFFICER	1	GRADE GS06
10	(66)	TO68C FIRE DESK OPERATOR	7	GRADE GS06
11	(67)	RO25C HUMAN RESOURCES ANALYST	2	GRADE GS06
12	(68)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
13	(69)	LO69C LICENSED PRACTICAL NURSE	1	GRADE GS06
14	(70)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
15	(71)	TO49C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
16	(72)	B148C MILITARY NATURAL RESOURCE PROG COORD	1	GRADE GS06
17	(73)	G166C MILITARY PROGRAM COORDINATOR	13	GRADE GS06
18	(74)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
19	(75)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(76)	T123C PUBLIC SAFETY POLICE OFFICER	13	GRADE GS06
21	(77)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS06
22	(78)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
23	(79)	SO21C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
24	(80)	M101C YOUTH PROGRAM TRAINING OFFICER II	5	GRADE GS06
25	(81)	A088C ASSETS COORDINATOR	1	GRADE GS05
26	(82)	RO33C BENEFITS ANALYST	1	GRADE GS05
27	(83)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
28	(84)	VO14C BUYER	3	GRADE GS05
29	(85)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
30	(86)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
31	(87)	T122C DOM SECURITY OFFICER	46	GRADE GS05
32	(88)	BO90C ENGINEER TECHNICIAN	1	GRADE GS05
33	(89)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
34	(90)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
35	(91)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	Г 2	GRADE GS05
36	(92)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05

1	(93)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
2	(94)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
3	(95)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
4	(96)	TO60C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
5	(97)	S031C SKILLED TRADESMAN	36	GRADE GS05
6	(98)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
7	(99)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
8	(100)	VO18C WAREHOUSE MANAGER	4	GRADE GS05
9	(101)	SO3OC WATER FILTER/WASTE DISPOSAL PLNT OP	ER 1	GRADE GS05
10	(102)	M060C YOUTH PROGRAM COORDINATOR	1	GRADE GS05
11	(103)	M102C YOUTH PROGRAM TRAINING OFFICER I	28	GRADE GS05
12	(104)	CO56C ADMINISTRATIVE SPECIALIST III	22	GRADE GS04
13	(105)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
14	(106)	S110C CUSTODIAN PROFESSIONAL SUPERVISOR	2	GRADE GS04
15	(107)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR	TECH 1	GRADE GS04
16	(108)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
17	(109)	RO38C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
18	(110)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
19	(111)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
20	(112)	SO46C MAINTENANCE TECHNICIAN	39	GRADE GS04
21	(113)	TO66C MILITARY FIREFIGHTER	26	GRADE GS04
22	(114)	PO48C MULTI-MEDIA SPECIALIST	4	GRADE GS04
23	(115)	VO22C PURCHASING TECHNICIAN	1	GRADE GS04
24	(116)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE GS04
25	(117)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
26	(118)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
27	(119)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
28	(120)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
29	(121)	S109C CUSTODIAN PROFESSIONAL	27	GRADE GS03
30	(122)	CO7OC DUPLICATION ASSISTANT	1	GRADE GS03
31	(123)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03
32	(124)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
33	(125)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
34	(126)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
35	(127)	SOGOC HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
36	(128)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02

1	(129) SO87C INSTITUTIONAL SERVICES ASSISTANT 2	GRADE GS01
2	(130) SO65C MAINTENANCE ASSISTANT6	GRADE GS01
3	MAX. NO. OF EMPLOYEES 555	
4		
5	SECTION 4. EXTRA HELP. There is hereby authorized,	for the Department
6	of the Military for the 2023-2024 fiscal year, the follow	ing maximum number
7	of part-time or temporary employees, to be known as "Extra	a Help", payable
8	from funds appropriated herein for such purposes: one hu	ndred thirty-four
9	(134) temporary or part-time employees, when needed, at re	ates of pay not to
10	exceed those provided in the Uniform Classification and C	ompensation Act, or
11	its successor, or this act for the appropriate classification	tion.
12		
13	SECTION 5. APPROPRIATION - GENERAL OPERATIONS. The	re is hereby
14	appropriated, to the Department of the Military, to be page	yable from the
15	Department of the Military Fund Account, for personal ser	vices and operating
16	expenses of the Department of the Military for the fiscal	year ending June
17	30, 2024, the following:	
18		
19	ITEM	FISCAL YEAR
19 20	NO.	FISCAL YEAR 2023-2024
20	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2023-2024
20 21	NO. (01) REGULAR SALARIES	2023-2024 \$3,576,819
20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2023-2024 \$3,576,819 56,000
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2023-2024 \$3,576,819 56,000 1,376,646
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	2023-2024 \$3,576,819 56,000 1,376,646 100
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000 500,000
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CIVIL AIR PATROL PERSONAL SERVICES AND OPERATING EXPENSES	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000 500,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CIVIL AIR PATROL PERSONAL SERVICES	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000 500,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CIVIL AIR PATROL PERSONAL SERVICES AND OPERATING EXPENSES TOTAL AMOUNT APPROPRIATED	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000 500,000 0 75,000 \$8,260,529
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) CIVIL AIR PATROL PERSONAL SERVICES AND OPERATING EXPENSES	2023-2024 \$3,576,819 56,000 1,376,646 100 2,500,964 25,000 150,000 500,000 0 75,000 \$8,260,529 YOUTH CHALLENGE

1	be payable from the Department of the Military Fund Account, for personal					
2	services and operating expenses of the Department of the Military - Youth					
3	Chall	enge Program for the fiscal year ending June 30, 2024, the following:				
4						
5	ITEM	FISCAL YEAR				
6	NO.	2023-2024				
7	(01)	REGULAR SALARIES \$750,696				
8	(02)	EXTRA HELP 0				
9	(03)	PERSONAL SERVICES MATCHING 309,248				
10	(04)	OVERTIME 350				
11	(05)	MAINT. & GEN. OPERATION				
12		(A) OPER. EXPENSE 435,665				
13		(B) CONF. & TRAVEL 4,775				
14		(C) PROF. FEES 0				
15		(D) CAP. OUTLAY 17,500				
16		(E) DATA PROC0				
17		TOTAL AMOUNT APPROPRIATED \$1,518,234				
18						
19		SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There				

21 22 is hereby appropriated, to the Department of the Military, to be payable from the Department of the Military Fund Account, for emergency Military Call-Up and Military Court Martial expenses for the Department of the Military for the fiscal year ending June 30, 2024, the following:

23 24

25	ITEM		FISCAL YEAR
26	NO.		2023-2024
27	(01)	EMERGENCY CALL UP	\$2,500,000
28	(02)	COURT MARTIAL EXPENSES	20,000
29		TOTAL AMOUNT APPROPRIATED	\$2,520,000

30 31

32

33

34

SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the Department of the Military, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of the Military - National Guard Museum for the fiscal year ending June 30, 2024, the following:

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01)	REGULAR SALARIES	\$99,037
4	(02)	PERSONAL SERVICES MATCHING	37,172
5	(03)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	18,014
7		(B) CONF. & TRAVEL	1,163
8		(C) PROF. FEES	0
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11		TOTAL AMOUNT APPROPRIATED	<u>\$155,386</u>
1.0			

SECTION 9. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of the Military - Fort Chaffee for the fiscal year ending June 30, 2024, the following:

19	ITEM		FISCAL YEAR
20	NO.		2023-2024
21	(01)	REGULAR SALARIES	\$3,795,146
22	(02)	EXTRA HELP	159,408
23	(03)	PERSONAL SERVICES MATCHING	1,647,303
24	(04)	OVERTIME	125,000
25	(05)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	14,025,000
27		(B) CONF. & TRAVEL	30,000
28		(C) PROF. FEES	2,000,000
29		(D) CAP. OUTLAY	2,000,000
30		(E) DATA PROC.	0
31		TOTAL AMOUNT APPROPRIATED	<u>\$23,781,857</u>

SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of the Military

1	for the fiscal year ending June 30, 2024, the following:		
2			
3	ITEM	FISCAL YEAR	
4	NO.	2023-2024	
5	(01) REGULAR SALARIES	\$13,810,697	
6	(02) EXTRA HELP	720,928	
7	(03) PERSONAL SERVICES MATCHING	5,844,422	
8	(04) OVERTIME	300,000	
9	(05) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	50,000	
11	(B) CONF. & TRAVEL	0	
12	(C) PROF. FEES	0	
13	(D) CAP. OUTLAY	0	
14	(E) DATA PROC.	0	
15	TOTAL AMOUNT APPROPRIATED	\$20,726,047	
16			
17	SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OPE	ERATIONS. There is	
18	hereby appropriated, to the Department of the Military, to be payable from		
19	the federal funds as designated by the Chief Fiscal Officer	of the State, for	
20	operating expenses of the Department of the Military - Fede	eral Training Site	
21	Operations for the fiscal year ending June 30, 2024, the fo	ollowing:	
22			
23	ITEM	FISCAL YEAR	
24	_NO.	2023-2024	
25	(01) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	\$24,000,000	
27	(B) CONF. & TRAVEL	100,000	
28	(C) PROF. FEES	6,000,000	
29	(D) CAP. OUTLAY	3,000,000	
30	(E) DATA PROC.	0	
31	TOTAL AMOUNT APPROPRIATED	\$33,100,000	

33 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby 34

32

35

appropriated, to the Department of the Military, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

36 Officer of the State, for operating expenses of the Department of the

1	Military for the fiscal year ending June 30, 2024, the followed	owing:
2	ITEM	FISCAL YEAR
4	NO.	2023-2024
5	(01) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	\$589,733
7	(B) CONF. & TRAVEL	7,500
8	(C) PROF. FEES	25 , 500
9	(D) CAP. OUTLAY	570,000
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$1,192,733
12		
13	SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEI	TURE PROGRAM -
14	CASH. There is hereby appropriated, to the Department of the	he Military, to be
15	payable from the cash fund deposited in the State Treasury	as determined by
16	the Chief Fiscal Officer of the State, for counter drug prop	gram expenses of
17	the Department of the Military for the fiscal year ending Ju	une 30, 2024, the
18	following:	
19		
19 20	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2023-2024
20		
20 21	NO.	2023-2024
20 21 22	NO.	2023-2024 \$164,142
20212223	NO. (01) COUNTER DRUG ASSET FORFEITURE	2023-2024 \$164,142 G. There is
2021222324	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING	2023-2024 \$164,142 G. There is be payable from
202122232425	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to 1	\$164,142 G. There is be payable from supplies,
20 21 22 23 24 25 26	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance,	2023-2024 \$164,142 G. There is be payable from supplies, ases, various
20 21 22 23 24 25 26 27	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leading.	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the
20 21 22 23 24 25 26 27 28	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment lead to the duty status, operational support and related operations.	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the
20 21 22 23 24 25 26 27 28 29	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leactive duty status, operational support and related operations. Department of the Military for the fiscal year ending June 3.	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the
20 21 22 23 24 25 26 27 28 29 30	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leactive duty status, operational support and related operations. Department of the Military for the fiscal year ending June 3.	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leactive duty status, operational support and related operation Department of the Military for the fiscal year ending June following:	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the 30, 2024, the
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to I the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leactive duty status, operational support and related operation Department of the Military for the fiscal year ending June following: ITEM	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the 30, 2024, the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) COUNTER DRUG ASSET FORFEITURE SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING hereby appropriated, to the Department of the Military, to the Military Support Revolving Fund, for vehicle insurance, rations, fuel, personnel services, allowances, equipment leactive duty status, operational support and related operation Department of the Military for the fiscal year ending June following: ITEM NO.	2023-2024 \$164,142 G. There is be payable from supplies, ases, various ng expenses of the 30, 2024, the FISCAL YEAR 2023-2024

1	is hereby appropriated, to the Department of the Military, to be payable from
2	the Military Family Relief Trust Fund, for the Military Family Relief Grant
3	Program of the Department of the Military - Military Family Relief Trust Fund
4	for the fiscal year ending June 30, 2024, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2023-2024
8	(01) MILITARY FAMILY RELIEF GRANT PROGRAM \$61,305
9	
10	SECTION 16. APPROPRIATION - ACCESS CONTROL BUILDING - CAMP ROBINSON.
11	There is hereby appropriated, to the Department of the Military, to be
12	payable from the federal funds as designated by the Chief Fiscal Officer of
13	the State, for construction expenses of the Department of the Military -
14	Access Control Building for the fiscal year ending June 30, 2024, the
15	following:
16	
17	ITEM FISCAL YEAR
18	NO. 2023-2024
19	(01) ACCESS CONTROL BUILDING \$1,302,756
20	
21	SECTION 17. APPROPRIATION - FT. CHAFFEE READINESS CENTER. There is
22	hereby appropriated to the Department of the Military, to be payable from the
23	federal funds as designated by the Chief Fiscal Officer of the State, for
24	construction expenses of the Department of the Military - Ft. Chaffee
25	Readiness Center for the fiscal year ending June 30, 2024, the following:
26	
27	ITEM FISCAL YEAR
28	NO. 2023-2024
29	(01) CONSTRUCTION <u>\$3,135,470</u>
30	
31	SECTION 18. SPECIAL LANGUAGE. SPECIAL LANGUAGE - CODE
32	AMENDMENT. Arkansas Code § 21-5-224, concerning a position authorized as
33	extra help in a state agency, is amended to add an additional subsection to
34	codify special language in appropriation acts to read as follows:
35	(d) A Department of the Military employee hired in an extra help position
36	located at Camp Joseph T. Robinson or Fort Chaffee Joint Maneuver Training

As Engrossed: H2/21/23 HB1106

1	Center shall not:
2	(1) Receive pay in an amount to exceed eighty-five percent (85%)
3	of the maximum annual salary for a comparable position under this subchapter;
4	<u>and</u>
5	(2) Be employed for a period of time to exceed one thousand
6	eight hundred (1,800) hours per fiscal year.
7	
8	SECTION 19. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 12,
9	Chapter 63, Subchapter 4, is amended to add an additional section to codify
10	special language in appropriation acts to read as follows:
11	(a) As used in this section, "state military lake" means a lake:
12	(1) Located on Camp Joseph T. Robinson; and
13	(2) Owned by the State of Arkansas.
14	(b)(1) The Department of the Military may stock a state military lake
15	with fish each year for a special event by using:
16	(A) The funds maintained in the Camp Robinson Public Fund;
17	<u>and</u>
18	(B) Rental income.
19	(2) However, the department shall not use the state's general
20	revenue to stock a state military lake under subdivision (b)(1) of this
21	section.
22	
23	SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25	GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant
26	General and Deputy Adjutant General are based on the salary grid by the
27	United States Department of Defense. Incumbents in these positions shall be
28	compensated in accordance with the Department of Defense Advisory Service Pay
29	Plan and are not guaranteed placement at the maximum level. The line item
30	maximum salaries may be adjusted on July 1 of each fiscal year to incorporate
31	salary rate changes that have been implemented by the U.S. Department of
32	Defense.
33	The provisions of this section shall be in effect only from July 1, $\frac{2022}{1}$
34	<u>2023</u> through June 30, 2023 <u>2024</u> .
35	

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to
- 3 transfer appropriation from Operating Expenses to Promotional Items in the
- 4 General Operations Appropriation and/or Cash Operations Appropriation
- 5 provided by this Act in an amount not to exceed ten thousand dollars
- 6 (\$10,000) each fiscal year, as authorized by the Director of State Resources,
- 7 and with the approval of the Chief Fiscal Officer of the State.
- 8 The provisions of this section shall be in effect only from July 1, $\frac{2022}{1}$
- 9 <u>2023</u> through June 30, 2023 <u>2024</u>.

- 11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 CARRY FORWARD OF FUNDS.
- 14 (a) The Chief Fiscal Officer of the State shall cause to be transferred
- on his or her books and those of the State Treasurer and Auditor of State the
- 16 balance of funds remaining in the Department of Military Fund Account on June
- 17 30, 2023 <u>2024</u> into a sub-fund created within the Department of Military Fund
- 18 to be used exclusively for construction, maintenance and operating expenses
- 19 or for future construction projects of the State Military Department.
- 20 (b) Any carry forward of unexpended balance of funding as authorized
- 21 herein, may be carried forward under the following conditions:
- 22 (1) The Office of Budget of the Department of Finance and
- 23 Administration shall report to the Legislative Council all amounts carried
- 24 forward by the September meeting of the Legislative Council or the Joint
- 25 Budget Committee meeting which report shall include the name of the agency,
- 26 board, commission, or institution and the amount of funding carried forward,
- 27 the program name or line item and the funding source; and
- 28 (2) The State Military Department shall provide a written report
- 29 to the Legislative Council or Joint Budget Committee containing all
- 30 information set forth in subdivision (b)(1) of this section no later than
- 31 thirty (30) days prior to the time the Department presents its budget request
- 32 to the Legislative Council or Joint Budget Committee, or both; and
- 33 (3) Thereupon, the Department of Finance and Administration shall
- 34 include all information obtained in subdivision (b)(2) of this section in the
- 35 budget manuals.
- 36 The provisions of this section shall be in effect only from July

1 1, 2022 <u>2023</u> through June 30, 2023 <u>2024</u>.

SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 24. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 25. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/Joint Budget Committee

APPROVED: 3/16/23