

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/6/23

A Bill

SENATE BILL 147

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$262,693
(2)	Dean, Forest Resources/Dir. AFRC	1	\$207,101
(3)	Provost	1	\$182,298
(4)	Vice Chan. for Finance & Administration	1	\$175,977
(5)	Vice Chan. for Advancement/Development	1	\$170,692



1	(6)	Vice Chancellor for Student Affairs	1	\$170,692
2	(7)	Director of the Center for Forest Bus.	1	\$158,346
3	(8)	Dean	7	\$157,497
4	(9)	Director of Information Technology	1	\$131,830
5	(10)	Registrar	1	\$129,399
6	(11)	Director of Physical Plant	1	\$129,248
7	(12)	Assoc. Vice Chan. for Finance & Admin.	2	\$128,592
8	(13)	Assoc. Vice Chan. for Acad. Affairs	2	\$128,592
9	(14)	Assistant to the Chancellor	1	\$128,592
10	(15)	Project/Program Administrator	13	
11		Project/Program Director		\$122,932
12		Project/Program Manager		\$111,407
13		Project/Program Specialist		\$96,120
14	(16)	Director of University Relations	1	\$120,062
15	(17)	Director of Institutional Research	1	\$120,062
16	(18)	Director of Engineering Systems	1	\$116,623
17	(19)	Director of Adm. & Enrollment Mgmt.	1	\$114,309
18	(20)	Director of Student Financial Aid	1	\$114,309
19	(21)	Director of Alumni Services	1	\$110,413
20	(22)	Director of Community Education	1	\$110,413
21	(23)	Director of Grants	1	\$110,413
22	(24)	Director of Special Events	1	\$110,413
23	(25)	Budget Director	1	\$109,530
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$108,554
25	(27)	Director of University Police	1	\$107,487
26	(28)	Director of Administrative Services	1	\$105,298
27	(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$96,664
28	(30)	Director of Distance Learning	1	\$96,664
29	(31)	Director of Recruitment	1	\$96,664
30	(32)	Program Technician	3	\$96,117
31	(33)	Administrator of Grants and Contracts	1	\$95,739
32	(34)	Director of Student Activities	1	\$91,379
33	(35)	Counselor	1	\$91,360
34	(36)	Director of Academic Advising	1	\$89,355
35	(37)	Director of Disability Services	1	\$89,355
36	(38)	Dir. of Retention Services	1	\$89,355

1	(39)	Assistant Controller	1	\$86,726
2	(40)	Fiscal Support Pool	10	
3		Fiscal Support Manager		\$83,389
4		Fiscal Support Supervisor		\$68,540
5		Accountant II		\$65,905
6		Accountant I		\$63,370
7		Fiscal Support Analyst		\$60,932
8		Fiscal Support Specialist		\$54,169
9		Accounting Technician		\$50,081
10		Fiscal Support Technician		\$46,303
11	(41)	Public Safety Pool	10	
12		HE Public Safety Commander III		\$81,706
13		Director Public Safety I		\$80,183
14		HE Public Safety Commander II		\$78,564
15		HE Public Safety Commander I		\$75,541
16		HE Public Safety Supervisor		\$67,157
17		Public Safety Officer		\$64,574
18		Public Safety Officer II		\$59,702
19		Security Officer Supervisor		\$56,336
20		Public Safety/Security Officer		\$51,033
21		HE Public Safety Dispatcher		\$42,810
22		Parking Control Supv.		\$42,810
23		Security Officer		\$42,810
24		Parking Control Officer		\$41,164
25		Watchman		\$35,187
26	(42)	Systems Analyst	1	\$81,706
27	(43)	Information Technology Manager	1	\$75,541
28	(44)	Computer Support Specialist	1	\$72,637
29	(45)	Campus Maintenance Supervisor	2	\$71,282
30	(46)	Payroll Services Coordinator	1	\$71,282
31	(47)	Procurement Coordinator	1	\$71,282
32	(48)	Academic Advisor	5	\$69,898
33	(49)	Network Support Analyst	1	\$69,842
34	(50)	Skilled Trades Pool	14	
35		Skilled Trades Foreman		\$67,157
36		Skilled Trades Supervisor		\$64,574

1		Skilled Tradesman		\$62,090
2		Skilled Trades Helper		\$47,183
3		Apprentice Tradesman		\$41,946
4	(51)	Coord. of Sports Information	1	\$65,905
5	(52)	Grants Analyst	1	\$65,905
6	(53)	Human Resources Analyst	1	\$65,905
7	(54)	Research Project Analyst	1	\$65,905
8	(55)	HEI Program Coordinator	1	\$63,370
9	(56)	Occupational Safety Coord.	1	\$63,370
10	(57)	Computer Support Technician	2	\$62,090
11	(58)	Administrative Support Pool	35	
12		Administrative Assistant		\$60,932
13		Administrative Analyst		\$60,932
14		Administrative Support Supervisor		\$56,336
15		Administrative Specialist III		\$54,169
16		Administration Support Specialist		\$54,169
17		Administrative Specialist II		\$48,155
18		Administrative Support Specialist		\$48,155
19		Administrative Specialist I		\$42,810
20		Extra Help Assistant		\$35,187
21	(59)	Assistant Registrar	2	\$60,932
22	(60)	Financial Aid Analyst	5	\$60,932
23	(61)	Library Support Pool	4	
24		Library Supervisor		\$60,932
25		Library Specialist		\$52,085
26		Library Technician		\$48,155
27		Library Support Assistant		\$44,523
28	(62)	Computer Operator	1	\$59,702
29	(63)	Boiler Operator	4	\$58,589
30	(64)	Commercial Graphic Artist	1	\$58,589
31	(65)	Warehouse Manager	1	\$58,589
32	(66)	Student Recruit Specialist	3	\$56,336
33	(67)	Special Events Coordinator	1	\$54,169
34	(68)	Coordinator of Housekeeping	1	\$52,085
35	(69)	Heavy Equipment Operator	1	\$48,155
36	(70)	Cashier	2	\$46,303

1	(71)	Maintenance Assistant	5	\$46,303
2	(72)	Institutional Services Shift Supv.	1	\$44,523
3	(73)	Warehouse Worker	1	\$42,810
4	(74)	Equipment Operator	4	\$41,164
5	(75)	Institutional Services Supervisor	2	\$39,580
6	(76)	Institutional Services Assistant	19	\$38,058
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(77)	Chair Agri. & Dir. SEREC	1	\$207,101
10	(78)	Department Chairperson	4	\$145,017
11	(79)	Faculty	41	
12		Professor		\$138,711
13		Associate Professor		\$122,936
14		Assistant Professor		\$113,474
15		Instructor		\$94,534
16	(80)	Research Associate	2	\$128,672
17	(81)	Director of Library Services	1	\$122,936
18	(82)	Forest Manager	1	\$110,709
19	(83)	Associate Librarian	1	\$99,686
20	(84)	Assistant Librarian	4	\$87,610
21	(85)	Learning Skills Specialist	1	\$87,610
22	(86)	Senior Research Assistant	8	\$76,406
23	(87)	Graduate Assistant	30	\$30,000
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(88)	Distinguished Professor	1	\$146,553
27	(89)	Faculty	99	
28		Professor		\$135,557
29		Associate Professor		\$119,776
30		Assistant Professor		\$110,313
31		Instructor		\$91,382
32	(90)	Clinical Associate Professor	2	\$119,776
33	(91)	Clinical Assistant Professor	2	\$110,313
34	(92)	Clinical Instructor	2	\$91,382
35	(93)	Lecturer	1	\$56,684
36	(94)	Part-Time Faculty	70	\$50,755

1	(95)	Graduate Assistant	8	\$24,355
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>POSITIONS</u>		
4	(96)	Director of Athletics	1	\$144,758
5	(97)	Head Coach	9	\$132,261
6	(98)	Assistant Coach	9	\$103,969
7	(99)	Head Athletic Trainer	1	\$103,969
8	(100)	Asst. Athl. Dir. for Compliance	1	\$103,969
9	(101)	Registered Nurse	1	\$74,133
10	(102)	UAM Director of Housing	1	\$65,905
11	(103)	Resident Hall Specialist	3	\$52,085
12	(104)	Innkeeper Specialist	1	\$48,155
13	(105)	Assistant Athletic Trainer	2	\$44,871
14	(106)	Resident Hall Manager	1	\$44,523
15	(107)	Institutional Services Assistant	8	\$35,568
16		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ADMINISTRATIVE POSITIONS</u>		
19	(108)	Vice Chancellor	1	\$157,497
20	(109)	Project Coordinator	1	\$110,413
21	(110)	Business Development Cntr. Coord.	1	\$99,509
22	(111)	Director of Vocational Counseling	1	\$97,510
23	(112)	Director of Student Activities	1	\$91,379
24	(113)	Coordinator of Information Technology	1	\$91,030
25	(114)	Public Safety Pool	1	
26		HE Public Safety Commander III		\$81,706
27		Director Public Safety I		\$80,183
28		HE Public Safety Commander II		\$78,564
29		HE Public Safety Commander I		\$75,541
30		HE Public Safety Supervisor		\$67,157
31		Public Safety Officer		\$64,574
32		Public Safety Officer II		\$59,702
33		Security Officer Supervisor		\$56,336
34		Public Safety/Security Officer		\$51,033
35		HE Public Safety Dispatcher		\$42,810
36		Parking Control Supv.		\$42,810

1		Security Officer		\$42,810
2		Parking Control Officer		\$41,164
3		Watchman		\$35,187
4	(115)	Fiscal Support Pool	1	
5		Fiscal Support Manager		\$83,389
6		Fiscal Support Supervisor		\$68,540
7		Accountant II		\$65,905
8		Accountant I		\$63,370
9		Fiscal Support Analyst		\$60,932
10		Fiscal Support Specialist		\$54,169
11		Accounting Technician		\$50,081
12		Fiscal Support Technician		\$46,303
13	(116)	Administrative Support Pool	5	
14		Administrative Assistant		\$60,932
15		Administrative Analyst		\$60,932
16		Administrative Support Supervisor		\$56,336
17		Administrative Specialist III		\$54,169
18		Administration Support Specialist		\$54,169
19		Administrative Specialist II		\$48,155
20		Administrative Support Specialist		\$48,155
21		Administrative Specialist I		\$42,810
22		Extra Help Assistant		\$35,187
23	(117)	Maintenance Supervisor	1	\$60,932
24	(118)	Computer Operator	1	\$59,702
25	(119)	Human Resources Specialist	1	\$56,336
26	(120)	Maintenance Assistant	2	\$46,303
27	(121)	Institutional Services Assistant	1	\$38,058
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(122)	Tech. Center Dir. of Instructors	1	\$133,133
31	(123)	Workforce Ed. Instructor	8	\$101,082
32	(124)	Workforce Ed. Part-time Faculty	10	\$48,402
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(125)	Workforce Ed. Instructor	15	\$67,422
36		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>ADMINISTRATIVE POSITIONS</u>			
1				
2				
3	(126)	Vice Chancellor	1	\$157,497
4	(127)	Project Coordinator	1	\$110,413
5	(128)	Business and Industry Coordinator	1	\$99,509
6	(129)	Director of Vocational Counseling	1	\$97,510
7	(130)	Director of Student Activities	1	\$91,379
8	(131)	Coordinator of Information Technology	1	\$91,030
9	(132)	Fiscal Support Pool	2	
10		Fiscal Support Manager		\$83,389
11		Fiscal Support Supervisor		\$68,540
12		Accountant II		\$65,905
13		Accountant I		\$63,370
14		Fiscal Support Analyst		\$60,932
15		Fiscal Support Specialist		\$54,169
16		Accounting Technician		\$50,081
17		Fiscal Support Technician		\$46,303
18	(133)	Public Safety Pool	1	
19		HE Public Safety Commander III		\$81,706
20		Director Public Safety I		\$80,183
21		HE Public Safety Commander II		\$78,564
22		HE Public Safety Commander I		\$75,541
23		HE Public Safety Supervisor		\$67,157
24		Public Safety Officer		\$64,574
25		Public Safety Officer II		\$59,702
26		Public Safety/Security Officer		\$51,033
27		HE Public Safety Dispatcher		\$42,810
28		Parking Control Supv.		\$42,810
29		Security Officer		\$42,810
30		Parking Control Officer		\$41,164
31		Watchman		\$35,187
32	(134)	Administrative Support Pool	3	
33		Administrative Assistant		\$60,932
34		Administrative Analyst		\$60,932
35		Administrative Support Supervisor		\$56,336
36		Administrative Specialist III		\$54,169

1		Administration Support Specialist		\$54,169
2		Administrative Specialist II		\$48,155
3		Administrative Support Specialist		\$48,155
4		Administrative Specialist I		\$42,810
5		Extra Help Assistant		\$35,187
6	(135)	Maintenance Supervisor	1	\$60,932
7	(136)	Institutional Services Assistant	1	\$38,058
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(137)	Tech. Center Dir. of Instructors	1	\$133,133
11	(138)	Workforce Ed. Instructor	3	\$101,082
12	(139)	Workforce Ed. Part-time Faculty	18	\$48,402
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(140)	Workforce Ed. Instructor	17	\$67,422
16		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
17		<u>TRAINING ACADEMY - WARREN CENTER</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(141)	Director, AHEOTA	1	\$107,516
21	(142)	Administrative Support Pool	1	
22		Administrative Assistant		\$60,932
23		Administrative Analyst		\$60,932
24		Administrative Support Supervisor		\$56,336
25		Administrative Specialist III		\$54,169
26		Administration Support Specialist		\$54,169
27		Administrative Specialist II		\$48,155
28		Administrative Support Specialist		\$48,155
29		Administrative Specialist I		\$42,810
30		Extra Help Assistant		\$35,187
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(143)	Workforce Ed. Instructor	2	\$101,082
34	(144)	AHEOTA Coordinator/Recruiter	1	\$81,921
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(145)	Workforce Ed. Part-time Faculty	<u>1</u>	\$48,402
2		MAX. NO. OF EMPLOYEES	639	

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4 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 5 authorized, for the University of Arkansas at Monticello for the 2023-2024
 6 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: seven hundred ninety (790) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.

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13 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 14 authorized, for the University of Arkansas at Monticello - McGehee for the
 15 2023-2024 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: thirty-six (36) temporary or part-time employees,
 18 when needed, at rates of pay not to exceed those provided in the Uniform
 19 Classification and Compensation Act, or its successor, or this act for the
 20 appropriate classification.

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22 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 23 authorized, for the University of Arkansas at Monticello - Crossett for the
 24 2023-2024 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: thirty-six (36) temporary or part-time employees,
 27 when needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 32 hereby appropriated, to the University of Arkansas at Monticello, to be
 33 payable from the University of Arkansas at Monticello Fund, for personal
 34 services and operating expenses of the University of Arkansas at Monticello
 35 for the fiscal year ending June 30, 2024, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$12,000,000
4	(02) PERSONAL SERVICES MATCHING	1,200,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,214,033
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	100,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$15,514,033</u>

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13 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 16 operating expenses of the University of Arkansas at Monticello for the fiscal
 17 year ending June 30, 2024, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$5,750,000
22	(02) EXTRA HELP	700,000
23	(03) OVERTIME	5,000
24	(04) PERSONAL SERVICES MATCHING	2,200,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	8,156,000
27	(B) CONF. & TRAVEL	50,000
28	(C) PROF. FEES	870,000
29	(D) CAP. OUTLAY	7,800,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	2,000,000
32	(07) DEBT SERVICE	<u>50,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

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35 SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST
 36 BUSINESS. There is hereby appropriated, to the University of Arkansas at

1 Monticello, to be payable from the University of Arkansas at Monticello Fund,
 2 for personal services and operating expenses of the University of Arkansas at
 3 Monticello Center for Forest Business for the fiscal year ending June 30,
 4 2024, the following:

6 ITEM	FISCAL YEAR
7 NO.	2023-2024
8 (01) REGULAR SALARIES	\$430,000
9 (02) EXTRA HELP	10,000
10 (03) PERSONAL SERVICES MATCHING	174,255
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	198,832
13 (B) CONF. & TRAVEL	20,000
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$833,087</u></u>

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19 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 20 appropriated, to the University of Arkansas at Monticello, to be payable from
 21 the University of Arkansas at Monticello Fund, for personal services and
 22 operating expenses of the University of Arkansas at Monticello - McGehee for
 23 the fiscal year ending June 30, 2024, the following:

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25 ITEM	FISCAL YEAR
26 NO.	2023-2024
27 (01) REGULAR SALARIES	\$1,495,000
28 (02) EXTRA HELP	350,000
29 (03) PERSONAL SERVICES MATCHING	90,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	523,658
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	<u>0</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,458,658</u></u>

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SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$260,000
(02) EXTRA HELP	122,500
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	50,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	442,650
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	40,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$1,125,000
(02) EXTRA HELP	340,000
(03) PERSONAL SERVICES MATCHING	90,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	275,802
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,830,802</u></u>

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5 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
6 appropriated, to the University of Arkansas at Monticello, to be payable from
7 cash funds as defined by Arkansas Code 19-4-801, for personal services and
8 operating expenses of the University of Arkansas at Monticello - Crossett for
9 the fiscal year ending June 30, 2024, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2023-2024</u>
13	(01) REGULAR SALARIES	\$260,000
14	(02) EXTRA HELP	172,500
15	(03) OVERTIME	2,500
16	(04) PERSONAL SERVICES MATCHING	50,000
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	456,160
19	(B) CONF. & TRAVEL	2,500
20	(C) PROF. FEES	20,000
21	(D) CAP. OUTLAY	40,000
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

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25 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
26 authorized by this act shall be limited to the appropriation for such agency
27 and funds made available by law for the support of such appropriations; and
28 the restrictions of the State Procurement Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
31 Act, or their successors, and other fiscal control laws of this State, where
32 applicable, and regulations promulgated by the Department of Finance and
33 Administration, as authorized by law, shall be strictly complied with in
34 disbursement of said funds.

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36 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
10 General Assembly, that the Constitution of the State of Arkansas prohibits
11 the appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2023 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2023 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2023.
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21 /s/Joint Budget Committee
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24 **APPROVED: 3/30/23**
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