## Stricken language will be deleted and underlined language will be added. Act 403 of the Regular Session

1	State of A			
2	94th Gene	ral Assembly A Bill		
3	Regular Se	ession, 2023		HOUSE BILL 1220
4				
5	By: Joint	Budget Committee		
6				
7		For An Act To Be	Entitled	
8		AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL S	SERVICES
9		AND OPERATING EXPENSES FOR THE C	ZARKA COLLEGE	FOR THE
10		FISCAL YEAR ENDING JUNE 30, 2024	AND FOR OTHE	ER .
11		PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE OZARKA COLLI	EGE	
16		APPROPRIATION FOR THE 2023-	-2024 FISCAL	
17		YEAR.		
18				
19				
20	BE IT EN	NACTED BY THE GENERAL ASSEMBLY OF THE	E STATE OF ARKA	ANSAS:
21				
22	SE	ECTION 1. REGULAR SALARIES - OPERATIO	ONS. There is	hereby established
23	for the Ozarka College for the 2023-2024 fiscal year, the following maximum			
24	number o	of regular employees.		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	2023-2024
30		TWELVE MONTH EDUCATIONAL AND GENER	RAL	
31		ADMINISTRATIVE POSITIONS		
32	(1)	President, OZC	1	\$188,490
33	(2)	Chief Academic Officer	1	\$151 <b>,</b> 287
34	(3)	Vice-President for Admin. Services	3 1	\$151 <b>,</b> 287
34 35	(3) (4)	Vice-President for Admin. Services Chief Planning Officer	s 1 1	\$151,287 \$141,869



1	(6)	Chief Student Officer	1	\$141,869
2	(7)	Chief Development Officer	1	\$141,869
3	(8)	Director of Human Resources	1	\$116,702
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$110,709
5	(10)	Registrar	1	\$110,709
6	(11)	Director of Financial Aid	1	\$110,488
7	(12)	Director of Computer Services	1	\$108,642
8	(13)	Director of Off-Campus Operations	3	\$108,564
9	(14)	Business Manager	1	\$106,120
10	(15)	Director of Physical Plant	1	\$102,426
11	(16)	Director of Admissions	1	\$100,932
12	(17)	Assistant to the President	1	\$94 <b>,</b> 596
13	(18)	Fiscal Support Pool	3	
14		Fiscal Support Manager		\$83,389
15		Fiscal Support Supervisor		\$68,540
16		Accountant II		\$65,905
17		Accountant I		\$63,370
18		Fiscal Support Analyst		\$60,932
19		Fiscal Support Specialist		\$54,169
20		Accounting Technician		\$50,081
21		Fiscal Support Technician		\$46,303
22	(19)	Project/Program Specialist	1	\$82,778
23	(20)	Public Safety Pool	1	
24		HE Public Safety Commander III		\$81,706
25		Director Public Safety I		\$80,183
26		HE Public Safety Commander II		\$78 <b>,</b> 564
27		HE Public Safety Commander I		\$75 <b>,</b> 541
28		HE Public Safety Supervisor		\$67 <b>,</b> 157
29		Public Safety Officer		\$64 <b>,</b> 574
30		Public Safety Officer II		\$59,702
31		Security Officer Supervisor		\$56,336
32		Public Safety/Security Officer		\$51 <b>,</b> 033
33		HE Public Safety Dispatcher		\$42,810
34		Parking Control Supv.		\$42,810
35		Security Officer		\$42,810
36		Parking Control Officer		\$41,164

	Watchman		\$35 <b>,</b> 187
(21)	Aircraft Maintenance Coordinator	1	\$81,217
(22)	Accounting Coordinator	1	\$77,099
(23)	Computer Support Specialist	2	\$72 <b>,</b> 637
(24)	Information Systems Analyst	1	\$67 <b>,</b> 157
(25)	Aviation Technician	1	\$65,905
(26)	Director of Marketing/Public Relations	1	\$62 <b>,</b> 546
(27)	Administrative Support Pool	13	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54 <b>,</b> 169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(28)	Career Planning & Placement Specialist	1	\$58,589
(29)	Financial Aid Specialist	2	\$56,336
(30)	Landscape Supervisor	1	\$56,336
(31)	Maintenance Technician	3	\$56,336
(32)	Public Information Technician	1	\$56,336
(33)	Student Recruitment Specialist	1	\$56,336
(34)	Payroll Technician	1	\$54,169
(35)	Purchasing Technician	1	\$54,169
(36)	Special Events Supervisor	1	\$50,081
(37)	Maintenance Assistant	1	\$46,303
(38)	Institutional Services Assistant	4	\$38,058
	TWELVE MONTH EDUCATIONAL AND GENERAL		
	ACADEMIC POSITIONS		
(39)	Division Chairperson	4	\$132,400
(40)	Librarian	1	\$120,203
(41)	Director of Adult Education	1	\$115 <b>,</b> 473
(42)	Instructor - Nursing/Resp. Therapy	4	\$108,948
(43)	Chief Flight Instructor	1	\$99,329
(44)	Special Instructor / Trainer	9	\$76,361
	(22) (23) (24) (25) (26) (27)  (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38)  (39) (40) (41) (42) (43)	(21) Aircraft Maintenance Coordinator (22) Accounting Coordinator (23) Computer Support Specialist (24) Information Systems Analyst (25) Aviation Technician (26) Director of Marketing/Public Relations (27) Administrative Support Pool Administrative Assistant Administrative Analyst Administrative Support Supervisor Administrative Support Specialist Administrative Specialist III Administrative Support Specialist Administrative Support Specialist Administrative Support Specialist Administrative Support Specialist (28) Career Planning & Placement Specialist (29) Financial Aid Specialist (30) Landscape Supervisor (31) Maintenance Technician (32) Public Information Technician (33) Student Recruitment Specialist (34) Payroll Technician (35) Purchasing Technician (36) Special Events Supervisor (37) Maintenance Assistant TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS (39) Division Chairperson (40) Librarian (41) Director of Adult Education (42) Instructor - Nursing/Resp. Therapy (43) Chief Flight Instructor	(21)         Aircraft Maintenance Coordinator         1           (22)         Accounting Coordinator         1           (23)         Computer Support Specialist         2           (24)         Information Systems Analyst         1           (25)         Aviation Technician         1           (26)         Director of Marketing/Public Relations         1           (27)         Administrative Support Pool         13           Administrative Analyst         Administrative Support Supervisor           Administrative Support Specialist         Administrative Support Specialist           Administrative Support Specialist         Administrative Support Specialist           Administrative Support Specialist         1           Extra Help Assistant         1           (28)         Career Planning & Placement Specialist         1           (29)         Financial Aid Specialist         2           (30)         Landscape Supervisor         1           (31)         Maintenance Technician         3           (32)         Public Information Technician         1           (33)         Student Recruitment Specialist         1           (34)         Payroll Technician         1           (35)         Purchasing Technic

1		NINE MONTH EDUCATIONAL AND GENERAL		
2		ACADEMIC POSITIONS		
3	(45)	Faculty	40	\$100,850
4	(46)	Part-Time Faculty	90	\$50,755
5		TWELVE MONTH AUXILIARY ENTERPRISES		
6		<u>POSITIONS</u>		
7	(47)	Coordinator of Housekeeping	1	\$52,085
8	(48)	Food Preparation Coordinator	1	\$46,303
9	(49)	Childcare Technician	5	\$41,164
10	(50)	Institutional Services Supervisor	1	\$39,580
11	(51)	Food Preparation Technician	1	\$36,594
12		MAX. NO. OF EMPLOYEES	220	
13				
14	SE	ECTION 2. EXTRA HELP - OPERATIONS. The	re is hereby a	authorized, for
15	the Ozar	rka College for the 2023-2024 fiscal ye	ear, the follow	ving maximum
16	number c	of part-time or temporary employees, to	be known as '	'Extra Help",
17	payable	from funds appropriated herein for suc	h purposes:	one hundred (100)
18	temporary or part-time employees, when needed, at rates of pay not to exceed			
19	those provided in the Uniform Classification and Compensation Act, or its			
20	successor, or this act for the appropriate classification.			
21				
22	SE	ECTION 3. APPROPRIATION - STATE OPERATI	ONS. There is	s hereby
23	appropriated, to the Ozarka College, to be payable from the Ozarka College			
24	Fund, for personal services and operating expenses of the Ozarka College for			
25	the fisc	cal year ending June 30, 2024, the foll	owing:	
26				
27	ITEM			FISCAL YEAR
28	NO.			2023-2024
29	(01) RE	EGULAR SALARIES		\$3,492,531
30	(02) EX	KTRA HELP		125,000
31	(03) PE	ERSONAL SERVICES MATCHING		1,095,000
32	(04) MA	AINT. & GEN. OPERATION		
33	(A	A) OPER. EXPENSE		64,976
34	(B	B) CONF. & TRAVEL		0
35	(0	C) PROF. FEES		0
36	(D	O) CAP. OUTLAY		0

1		(E) DATA PROC.	0	
2		TOTAL AMOUNT APPROPRIATED	\$4,777,507	
3				
4		SECTION 4. APPROPRIATION - CASH FUNDS. There is hereb	y appropriated,	
5	to th	e Ozarka College, to be payable from cash funds as defi	ned by Arkansas	
6	Code	19-4-801, for personal services and operating expenses	of the Ozarka	
7	Colle	ege for the fiscal year ending June 30, 2024, the follow	ring:	
8				
9	ITEM		FISCAL YEAR	
10	NO.		2023-2024	
11	(01)	REGULAR SALARIES	\$4,000,000	
12	(02)	EXTRA HELP	300,000	
13	(03)	OVERTIME	1,000	
14	(04)	PERSONAL SERVICES MATCHING	2,750,000	
15	(05)	MAINT. & GEN. OPERATION		
16		(A) OPER. EXPENSE	5,000,000	
17		(B) CONF. & TRAVEL	100,000	
18		(C) PROF. FEES	300,000	
19		(D) CAP. OUTLAY	500,000	
20		(E) DATA PROC.	0	
21	(06)	CAPITAL IMPROVEMENTS	1,500,000	
22	(07)	DEBT SERVICE	1,000,000	
23	(80)	PROMOTIONAL ITEMS	50,000	
24		TOTAL AMOUNT APPROPRIATED	\$15,501,000	
25				
26		SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement o	of funds	
27	autho	authorized by this act shall be limited to the appropriation for such agency		
28	and funds made available by law for the support of such appropriations; and			
29	the restrictions of the State Procurement Law, the General Accounting and			
30	Budge	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary		
31	Procedures and Restrictions Act, the Higher Education Expenditure Restriction			
32	Act,	or their successors, and other fiscal control laws of t	his State, where	
33	appli	cable, and regulations promulgated by the Department of	Finance and	
34	Admin	istration, as authorized by law, shall be strictly comp	lied with in	

35 36 disbursement of said funds.

1	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
2	Assembly that any funds disbursed under the authority of the appropriations
3	contained in this act shall be in compliance with the stated reasons for
4	which this act was adopted, as evidenced by the Agency Requests, Executive
5	Recommendations and Legislative Recommendations contained in the budget
6	manuals prepared by the Department of Finance and Administration, letters, or
7	summarized oral testimony in the official minutes of the Arkansas Legislative
8	Council or Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
11	Assembly, that the Constitution of the State of Arkansas prohibits the
12	appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2023 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2023 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2023.
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22	
23	APPROVED: 3/30/23
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