

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1225

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2023-2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2023-2024 fiscal
24 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$188,490
(2)	Vice Chancellor for Academic Affairs	1	\$151,287
(3)	Vice Chancellor for Admin Affairs	1	\$141,869
(4)	Vice Chancellor for Development	1	\$141,869
(5)	Vice Chancellor for Student Affairs	1	\$141,869



1	(6)	Director of Human Resources/Services	1	\$120,203
2	(7)	Director of Institutional Research	1	\$120,203
3	(8)	Counselor	4	\$115,472
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$110,709
5	(10)	Dir. of Public Relations/Marketing	1	\$110,709
6	(11)	Registrar	1	\$110,709
7	(12)	Director of Student Financial Aid	1	\$110,488
8	(13)	Director of Computer Services	1	\$108,642
9	(14)	Controller	1	\$106,120
10	(15)	Director of Fiscal Affairs	1	\$106,118
11	(16)	Information Systems Manager	1	\$103,384
12	(17)	Director of Physical Plant	1	\$102,426
13	(18)	Director of Admissions	1	\$100,932
14	(19)	Director of Student Retention	1	\$100,850
15	(20)	Assistant to the Chancellor	1	\$94,596
16	(21)	Inst. Information Technology Coord.	2	\$91,908
17	(22)	Project/Program Administrator	7	
18		Project/Program Manager		\$91,697
19		Project/Program Specialist		\$82,779
20	(23)	Fiscal Support Pool	3	
21		Fiscal Support Manager		\$83,389
22		Fiscal Support Supervisor		\$68,540
23		Accountant II		\$65,905
24		Accountant I		\$63,370
25		Fiscal Support Analyst		\$60,932
26		Fiscal Support Specialist		\$54,169
27		Accounting Technician		\$50,081
28		Fiscal Support Technician		\$46,303
29	(24)	Public Safety Pool	2	
30		HE Public Safety Commander III		\$81,706
31		Director Public Safety I		\$80,183
32		HE Public Safety Commander II		\$78,564
33		HE Public Safety Commander I		\$75,541
34		HE Public Safety Supervisor		\$67,157
35		Public Safety Officer		\$64,574
36		Public Safety Officer II		\$59,702

1		Security Officer Supervisor		\$56,336
2		Public Safety/Security Officer		\$51,033
3		HE Public Safety Dispatcher		\$42,810
4		Parking Control Supv		\$42,810
5		Security Officer		\$42,810
6		Parking Control Officer		\$41,164
7		Watchman		\$35,187
8	(25)	Information Technology Manager	1	\$75,541
9	(26)	Information Systems Analyst	1	\$67,157
10	(27)	Skilled Trades Pool	4	
11		Skilled Trades Foreman		\$67,157
12		Skilled Trades Supervisor		\$64,574
13		Skilled Tradesman		\$62,090
14		Skilled Trades Helper		\$47,183
15		Apprentice Tradesman		\$41,946
16	(28)	Assistant Director of Financial Aid	1	\$65,905
17	(29)	Administrative Support Pool	12	
18		Administrative Assistant		\$60,932
19		Administrative Analyst		\$60,932
20		Administrative Support Supervisor		\$56,336
21		Administrative Specialist III		\$54,169
22		Administration Support Specialist		\$54,169
23		Administrative Specialist II		\$48,155
24		Administrative Support Specialist		\$48,155
25		Administrative Specialist I		\$42,810
26		Extra Help Assistant		\$35,187
27	(30)	Assistant Registrar	1	\$60,932
28	(31)	Library Support Pool	2	
29		Library Supervisor		\$60,932
30		Library Specialist		\$52,085
31		Library Technician		\$48,155
32		Library Support Assistant		\$44,523
33	(32)	Maintenance Supervisor	1	\$60,932
34	(33)	Computer Operator	2	\$59,702
35	(34)	Financial Aid Specialist	1	\$56,336
36	(35)	Records Management Analyst	1	\$56,336

1	(36)	Payroll Technician	1	\$54,169
2	(37)	Purchasing Technician	1	\$54,169
3	(38)	Admissions Analyst Supervisor	1	\$50,081
4	(39)	Equipment Mechanic	1	\$50,081
5	(40)	Admissions Analyst	1	\$48,155
6	(41)	Maintenance Assistant	1	\$46,303
7	(42)	Institutional Services Shift Supv.	1	\$44,523
8	(43)	Institutional Services Assistant	8	\$38,058
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(44)	Division Chair	3	\$132,400
12	(45)	Librarian	1	\$120,203
13	(46)	Assistant Librarian	1	\$74,860
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(47)	Faculty	55	\$100,850
17	(48)	Part-Time Faculty	<u>60</u>	\$50,755
18		MAX. NO. OF EMPLOYEES	199	

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Arkansas State University - Mountain Home for the 2023-2024 fiscal year,
 22 the following maximum number of part-time or temporary employees, to be known
 23 as "Extra Help", payable from funds appropriated herein for such purposes:
 24 seventy (70) temporary or part-time employees, when needed, at rates of pay
 25 not to exceed those provided in the Uniform Classification and Compensation
 26 Act, or its successor, or this act for the appropriate classification.

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Arkansas State University - Mountain Home, to be payable
 30 from the Arkansas State University - Mountain Home Fund, for personal
 31 services and operating expenses of the Arkansas State University - Mountain
 32 Home for the fiscal year ending June 30, 2024, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2023-2024</u>
36	(01) REGULAR SALARIES	\$3,370,538

1	(02) EXTRA HELP	100,000
2	(03) PERSONAL SERVICES MATCHING	500,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	500,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,470,538</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Arkansas State University - Mountain Home, to be payable from cash
 13 funds as defined by Arkansas Code 19-4-801, for personal services and
 14 operating expenses of the Arkansas State University - Mountain Home for the
 15 fiscal year ending June 30, 2024, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2023-2024</u>
19	(01) REGULAR SALARIES	\$3,500,000
20	(02) EXTRA HELP	715,000
21	(03) PERSONAL SERVICES MATCHING	2,000,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	5,000,000
24	(B) CONF. & TRAVEL	110,000
25	(C) PROF. FEES	325,000
26	(D) CAP. OUTLAY	1,500,000
27	(E) DATA PROC.	0
28	(05) CAPITAL IMPROVEMENTS	2,750,000
29	(06) DEBT SERVICE	600,000
30	(07) PROMOTIONAL ITEMS	<u>25,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,525,000</u></u>

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

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8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2023 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2023 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2023.

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30 **APPROVED: 3/30/23**