Stricken language will be deleted and underlined language will be added. Act 434 of the Regular Session

1	State of Ark	cansas			
2	94th Genera	al Assembly	A Bill		
3	Regular Ses	ssion, 2023			HOUSE BILL 1249
4					
5	By: Joint B	sudget Committee			
6					
7			For An Act To Be E	antitled	
8		AN ACT TO MAK	E AN APPROPRIATION FO	OR PERSONAL SE	RVICES
9		AND OPERATING	EXPENSES FOR THE ARE	KANSAS TECH	
10		UNIVERSITY FO	R THE FISCAL YEAR EN	DING JUNE 30,	2024;
11		AND FOR OTHER	PURPOSES.		
12					
13					
14			Subtitle		
15		AN ACT	FOR THE ARKANSAS TECH	UNIVERSITY	
16		APPROPR	IATION FOR THE 2023-2	024 FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENA	ACTED BY THE GENE	CRAL ASSEMBLY OF THE S	STATE OF ARKAN	SAS:
21					
22	SEC	CTION 1. REGULAR	SALARIES - OPERATIONS	S. There is h	ereby established
23	for the A	Arkansas Tech Uni	versity for the 2023	-2024 fiscal y	ear, the following
24	maximum r	number of regular	employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2023-2024
30		TWELVE MONTH ED	UCATIONAL AND GENERAL	<u>L</u>	
31		<u>ADMINISTRATIVE</u>	<u>POSITIONS</u>		
32	(1)	President, Arka	nsas Tech University	1	\$321,069
33	(2)	Executive Vice	President and Prov.	1	\$243,154
34	(3)	Vice Pres. for	Admin. & Finance	1	\$203,997
35	(4)	Vice Pres. for	Government Relations	1	\$200,899
36	(5)	Vice President	for Development	1	\$200,899



1	(6)	Vice Pres. for Student Affairs	1	\$200,899
2	(7)	Vice President	1	\$200,898
3	(8)	Dean of College	8	\$194,703
4	(9)	Associate Vice President	5	\$176,556
5	(10)	Assoc. Vice Pres. of Academic Affairs	1	\$176,556
6	(11)	Assoc. Vice Pres. of Fiscal Affairs	1	\$176,556
7	(12)	Executive Assistant to the President	1	\$176,556
8	(13)	Associate Dean of College	6	\$171,626
9	(14)	Exec. Dir. for Advancement Services	1	\$171,626
10	(15)	Director of Information Systems	1	\$170,992
11	(16)	General Counsel	1	\$158,116
12	(17)	Controller	1	\$157,497
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$148,249
14	(19)	Director of University Relations	1	\$147,964
15	(20)	Registrar	1	\$141,694
16	(21)	Director of Student Success Center	1	\$140,215
17	(22)	Director of Planned Giving	1	\$140,189
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$133,604
20		Project/Program Director		\$122,933
21		Project/Program Manager		\$111,406
22		Project/Program Specialist		\$96,119
23	(24)	Dean of Students	1	\$132,820
24	(25)	Director of Enrollment Management	1	\$132,820
25	(26)	Director of Online Partnerships	1	\$132,820
26	(27)	Coordinator of Off-Campus Courses	1	\$132,820
27	(28)	Assoc. Dir. of Information Systems	2	\$130,917
28	(29)	Director of Institutional Research	1	\$128,672
29	(30)	Instructional Designer	2	\$127,160
30	(31)	English Language Institute Coord.	1	\$125,734
31	(32)	Director of Distance Learning Serv.	1	\$125,447
32	(33)	Development/Advancement Admin.	5	
33		Development/Advancement Director		\$122,933
34		Development/Advancement Manager		\$111,406
35		Development/Advancement Specialist		\$96,119
36	(34)	Director of Admissions	1	\$122,657

1	(35)	Director of Alumni Svcs. & Annual Giv.	1	\$122,657
2	(36)	Director of International Programs	1	\$122,657
3	(37)	Dir. of Prof. Development Institute	1	\$122,657
4	(38)	Director of Public Affairs	1	\$122,657
5	(39)	Director of Student Aid	1	\$122,657
6	(40)	Associate Controller	1	\$119,875
7	(41)	Assoc. Dean of Employ. & Career Svc.	1	\$119,875
8	(42)	Business Manager	1	\$119,875
9	(43)	Dir. of Grants and Other Spons. Prog.	1	\$119 , 875
10	(44)	Treasurer	1	\$119,875
11	(45)	Associate Dean of Students	6	\$119,197
12	(46)	Associate Director of Admissions	4	\$119,197
13	(47)	Associate Registrar	2	\$119,197
14	(48)	Computer Network Coordinator	1	\$116,623
15	(49)	Director of Public Safety	1	\$116,184
16	(50)	Construction Manager	1	\$115,899
17	(51)	Academic/Student Support Counselor	11	\$115,470
18	(52)	Director of Budget	1	\$114,309
19	(53)	Director of Testing	1	\$108,396
20	(54)	Endowment Financial Analyst	1	\$107,258
21	(55)	Dir. of Corp. and Foundation Giving	1	\$106,319
22	(56)	Dir. of Donor Relations & Devel. Svcs.	1	\$106,319
23	(57)	Special Projects Coordinator	17	\$105,704
24	(58)	Director of Placement/Career Service	1	\$104,409
25	(59)	Dir. of Pub. & Creative Svcs.	1	\$102,431
26	(60)	Director of Student Activities	1	\$99,113
27	(61)	Assistant Dir. of Information Systems	1	\$96,666
28	(62)	Dir. of Academic Technology & Comp.	1	\$96,665
29	(63)	Dir. of Recruitment & Orientation	1	\$96,665
30	(64)	Assistant Dean of Students	7	\$96,544
31	(65)	Coordinator of Grants Management	1	\$96,544
32	(66)	Dir. of Acad. Advisement and Retention	1	\$96,544
33	(67)	Director of Academic Services	1	\$96,544
34	(68)	Student Development Specialist	18	\$96,544
35	(69)	Director of Disability Services	1	\$96,544
36	(70)	Database Administrator	2	\$96,543

(71)	Institutional Research Associate	2	\$96, 543
(72)	Asst. Dir. of International Programs	1	\$96, 543
(73)	Internal Auditor	1	\$93,821
(74)	Information Systems Security Specialist	1	\$93,802
(75)	Coordinator of Intramural Activities	1	\$93,639
(76)	Coord. Affirm. Action/Disability Svc.	1	\$92 , 502
(77)	Inst. Information Technology Coord.	4	\$91,908
(78)	Dir. of Learning Resource Center	2	\$90,867
(79)	Assistant Database Administrator	2	\$88,445
(80)	Associate Director of Student Aid	1	\$88,445
(81)	Computer Support Manager	1	\$88,373
(82)	Systems Specialist	4	\$88,373
(83)	Network Support Specialist	3	\$84,974
(84)	Senior Software Support Analyst	1	\$84,974
(85)	Fiscal Support Pool	20	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(86)	Public Safety Pool	26	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78 , 564
	HE Public Safety Commander I		\$75 , 541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64 , 574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	(72) (73) (74) (75) (76) (77) (78) (80) (81) (82) (83) (84) (85)	(72) Asst. Dir. of International Programs (73) Internal Auditor (74) Information Systems Security Specialist (75) Coordinator of Intramural Activities (76) Coord. Affirm. Action/Disability Svc. (77) Inst. Information Technology Coord. (78) Dir. of Learning Resource Center (79) Assistant Database Administrator (80) Associate Director of Student Aid (81) Computer Support Manager (82) Systems Specialist (83) Network Support Specialist (84) Senior Software Support Analyst (85) Fiscal Support Manager Fiscal Support Supervisor Accountant II Accountant I Fiscal Support Specialist Accounting Technician Fiscal Support Technician (86) Public Safety Pool HE Public Safety Commander III Director Public Safety I HE Public Safety Commander II HE Public Safety Gommander II HE Public Safety Officer II Security Officer Supervisor Public Safety Dispatcher Parking Control Supv.	(72) Asst. Dir. of International Programs 1 (73) Internal Auditor 1 (74) Information Systems Security Specialist 1 (75) Coordinator of Intramural Activities 1 (76) Coord. Affirm. Action/Disability Svc. 1 (77) Inst. Information Technology Coord. 4 (78) Dir. of Learning Resource Center 2 (79) Assistant Database Administrator 2 (80) Associate Director of Student Aid 1 (81) Computer Support Manager 1 (82) Systems Specialist 4 (83) Network Support Specialist 3 (84) Senior Software Support Analyst 1 (85) Fiscal Support Pool 20 Fiscal Support Manager Fiscal Support Specialist Accountant II Accountant I Fiscal Support Specialist Accounting Technician Fiscal Support Specialist Accounting Technician (86) Public Safety Pool 26 HE Public Safety Commander II HE Public Safety Commander II HE Public Safety Officer II Security Officer Supervisor Public Safety Dispatcher Parking Control Supv.

	Parking Control Officer		\$41,164
	Watchman		\$35,187
(87)	Systems Analyst	3	\$81,706
(88)	Institutional Assistant	5	\$80,045
(89)	Computer Support Coordinator	1	\$78,564
(90)	Academic Advisor	14	\$77,199
(91)	Financial Analyst II	1	\$77,099
(92)	Procurement Manager	1	\$77,099
(93)	Computer Operations Coordinator	1	\$75 , 541
(94)	Systems Coordination Analyst	1	\$75 , 541
(95)	Computer Support Specialist	11	\$72,637
(96)	Database Analyst	2	\$72,637
(97)	Campus Maintenance Supervisor	2	\$71 , 282
(98)	Development Specialist	1	\$71 , 282
(99)	Education Counselor	1	\$71 , 282
(100)	Grants Coordinator	1	\$71,282
(101)	Payroll Services Coordinator	1	\$71 , 282
(102)	Procurement Coordinator	1	\$71,282
(103)	Digital Broadcast Specialist	1	\$69,842
(104)	Network Support Analyst	3	\$69,842
(105)	Website Developer	1	\$69,842
(106)	Assistant Personnel Manager	1	\$68,540
(107)	Career Plan & Placement Coordinator	1	\$68,540
(108)	Executive Assistant to Director	1	\$68,540
(109)	Financial Analyst I	2	\$68,540
(110)	Information Systems Analyst	3	\$67,157
(111)	Information Systems Security Analyst	1	\$67,157
(112)	Skilled Trades Pool	21	
	Skilled Trades Foreman		\$67 , 157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(113)	Broadcast Promotion Specialist	1	\$65,905
(114)	Human Resource Analyst	1	\$65 , 905
(115)	Legal Services Specialist	1	\$65,905
	(88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111) (112)	Watchman (87) Systems Analyst (88) Institutional Assistant (89) Computer Support Coordinator (90) Academic Advisor (91) Financial Analyst II (92) Procurement Manager (93) Computer Operations Coordinator (94) Systems Coordination Analyst (95) Computer Support Specialist (96) Database Analyst (97) Campus Maintenance Supervisor (98) Development Specialist (99) Education Counselor (100) Grants Coordinator (101) Payroll Services Coordinator (102) Procurement Coordinator (103) Digital Broadcast Specialist (104) Network Support Analyst (105) Website Developer (106) Assistant Personnel Manager (107) Career Plan & Placement Coordinator (108) Executive Assistant to Director (109) Financial Analyst I (110) Information Systems Analyst (111) Information Systems Security Analyst (112) Skilled Trades Pool Skilled Trades Foreman Skilled Trades Supervisor Skilled Trades Supervisor Skilled Trades Helper Apprentice Tradesman (113) Broadcast Promotion Specialist (114) Human Resource Analyst	Watchman (87) Systems Analyst 3 (88) Institutional Assistant 5 (89) Computer Support Coordinator 1 (90) Academic Advisor 14 (91) Financial Analyst II 1 1 (92) Procurement Manager 1 (93) Computer Operations Coordinator 1 (94) Systems Coordination Analyst 1 (95) Computer Support Specialist 11 (96) Database Analyst 2 (97) Campus Maintenance Supervisor 2 (98) Development Specialist 1 (99) Education Counselor 1 (100) Grants Coordinator 1 (101) Payroll Services Coordinator 1 (102) Procurement Coordinator 1 (103) Digital Broadcast Specialist 1 (104) Network Support Analyst 3 (105) Website Developer 1 (106) Assistant Personnel Manager 1 (107) Career Plan & Placement Coordinator 1 (108) Executive Assistant to Director 1 (109) Financial Analyst I 2 (110) Information Systems Analyst 3 (111) Information Systems Security Analyst 1 (112) Skilled Trades Pool 21 Skilled Trades Foreman Skilled Trades Supervisor Skilled Trades Supervisor Skilled Trades Helper Apprentice Tradesman Skilled Trades Helper Apprentice Tradesman (113) Broadcast Promotion Specialist 1 (114) Human Resource Analyst 1 (115) (114) Human Resource Analyst 1 (115) (115) (116) (1

1	(116)	Maintenance Coordinator	2	\$65,905
2	(117)	Buyer	3	\$63,370
3	(118)	HEI Program Coordinator	1	\$63,370
4	(119)	Occupational Safety Coordinator	1	\$63,370
5	(120)	Computer Support Technician	4	\$62,090
6	(121)	Administrative Support Pool	84	
7		Administrative Assistant		\$60,932
8		Administrative Analyst		\$60,932
9		Administrative Support Supervisor		\$56,336
10		Administrative Specialist III		\$54,169
11		Administration Support Specialist		\$54,169
12		Administrative Specialist II		\$48,155
13		Administrative Support Specialist		\$48,155
14		Administrative Specialist I		\$42,810
15		Extra Help Assistant		\$35,187
16	(122)	Assistant Registrar	6	\$60,932
17	(123)	Financial Aid Analyst	6	\$60,932
18	(124)	HR Program Representative	1	\$60,932
19	(125)	Library Support Pool	5	
20		Library Supervisor		\$60,932
21		Library Specialist		\$52 , 085
22		Library Technician		\$48,155
23		Library Support Assistant		\$44 , 523
24	(126)	Purchasing Specialist	1	\$60,932
25	(127)	Student Accounts Officer	1	\$60,932
26	(128)	Computer Operator	2	\$59 ,7 02
27	(129)	Network Analyst	3	\$59 , 702
28	(130)	ATU Coliseum Manager	1	\$58,589
29	(131)	Broadcast Production Specialist	1	\$58,589
30	(132)	Career Plan & Placement Specialist	1	\$58,589
31	(133)	Warehouse Manager	1	\$58,589
32	(134)	Collection Officer	1	\$56,336
33	(135)	Financial Aid Specialist	2	\$56,336
34	(136)	Human Resources Specialist	3	\$56,336
35	(137)	Landscape Supervisor	2	\$56,336
36	(138)	Licensed Practical Nurse	1	\$56 , 336

1	(139)	Records Management Analyst	1	\$56,336
2	(140)	Farm Foreman - Inst.	1	\$54,169
3	(141)	Maintenance Specialist	1	\$54,169
4	(142)	Coordinator of Housekeeping	1	\$52 , 085
5	(143)	Call Center Specialist	3	\$51,033
6	(144)	Admissions Analyst Supervisor	1	\$50,081
7	(145)	Collector	1	\$50,081
8	(146)	Equipment Mechanic	2	\$50,081
9	(147)	Human Resources Assistant	1	\$50,081
10	(148)	Landscape Specialist	3	\$50,081
11	(149)	Special Events Supervisor	3	\$50,081
12	(150)	Heavy Equipment Operator	1	\$48 , 155
13	(151)	Maintenance Assistant	10	\$46,303
14	(152)	Registrar's Assistant	4	\$44 , 523
15	(153)	Equipment Operator	2	\$41,164
16	(154)	Institutional Services Supervisor	2	\$39 , 580
17	(155)	Institutional Services Assistant	40	\$38,058
18		TWELVE MONTH EDUCATIONAL AND GENERAL		
19		ACADEMIC POSITIONS		
20	(156)	Department Chairperson	18	\$182,301
21	(157)	Director of Library	1	\$173 , 519
22	(158)	Dir. of Assess. & Inst. Effectiveness	1	\$156,653
23	(159)	Director of the STEM Institute	1	\$127,160
24	(160)	Librarian Pool	7	
25		Librarian		\$120,063
26		Associate Librarian		\$101,623
27		Assistant Librarian		\$96,388
28	(161)	Instructor	1	\$116,623
29	(162)	Assessment Specialist	1	\$85,513
30	(163)	Research Assistant	2	\$79,440
31		NINE MONTH EDUCATIONAL AND GENERAL		
32		ACADEMIC POSITIONS		
33	(164)	Faculty	300	
34		Distinguished Professor		\$200,730
35		Professor		\$176,103
36		Assoc. Professor		\$154,398

1		Asst. Professor		\$129,246
2		Instructor		\$100,848
3		Lecturer		\$81,485
4	(165)	Part-Time Faculty	200	\$50 , 755
5	(166)	Graduate Assistant	175	\$31,829
6		TWELVE MONTH AUXILIARY ENTERPRISES		
7		POSITIONS		
8	(167)	Athletic Director	1	\$144 , 758
9	(168)	Head Coach	10	\$132,261
10	(169)	Director of Health Services	1	\$123,160
11	(170)	Business Manager	1	\$114,370
12	(171)	Asst. Athletic Director	1	\$111,129
13	(172)	Advanced Practice Nurse	1	\$109,402
14	(173)	Athletic Compliance Officer	1	\$107,646
15	(174)	Director of Residence Life	2	\$104,981
16	(175)	Asst. Coach	14	\$103,969
17	(176)	Athletic Academic Director	1	\$103,969
18	(177)	Head Athletic Trainer	1	\$103,969
19	(178)	Registered Nurse Practitioner	1	\$100,249
20	(179)	Assistant Sports Information Dir.	1	\$ 97, 383
21	(180)	Athletic Facility Manager	1	\$87,462
22	(181)	Fiscal Support Pool	1	
23		Fiscal Support Manager		\$83,389
24		Fiscal Support Supervisor		\$68,540
25		Accountant II		\$65 , 905
26		Accountant I		\$63,370
27		Fiscal Support Analyst		\$60,932
28		Fiscal Support Specialist		\$54,169
29		Accounting Technician		\$50,081
30		Fiscal Support Technician		\$46,303
31	(182)	Registered Nurse	2	\$74,133
32	(183)	Skilled Trades Pool	3	
33		Skilled Trades Foreman		\$67 , 157
34		Skilled Trades Supervisor		\$64,574
35		Skilled Tradesman		\$62,090
36		Skilled Trades Helper		\$47,183

1		Apprentice Tradesman		\$41,946
2	(184)	Assistant Athletic Trainer	3	\$67,066
3	(185)	Maintenance Coordinator	1	\$65,905
4	(186)	Production Artist	1	\$65 , 905
5	(187)	Administrative Support Pool	1	
6		Administrative Assistant		\$60,932
7		Administrative Analyst		\$60,932
8		Administrative Support Supervisor		\$56,336
9		Administrative Specialist III		\$54,169
10		Administration Support Specialist		\$54,169
11		Administrative Specialist II		\$48 , 155
12		Administrative Support Specialist		\$48 , 155
13		Administrative Specialist I		\$42,810
14		Extra Help Assistant		\$35,187
15	(188)	Special Events Manager	1	\$60,932
16	(189)	Maintenance Specialist	2	\$54,169
17	(190)	Campus Postmaster	1	\$50,081
18	(191)	Maintenance Assistant	3	\$46,303
19	(192)	Special Events Worker	1	\$42,810
20	(193)	Shipping and Receiving Clerk	1	\$41,164
21	(194)	Stadium Maintenance Supervisor	1	\$41,164
22	(195)	Institutional Services Supervisor	1	\$39,580
23	(196)	Institutional Services Assistant	12	\$38,058
24		ARKANSAS TECH UNIVERSITY - OZARK CAMPUS		
25		TWELVE MONTH EDUCATIONAL AND GENERAL		
26		ADMINISTRATIVE POSITIONS		
27	(197)	Chancellor, ATU - Ozark Campus	1	\$188,490
28	(198)	Chief Academic Officer	1	\$151 , 287
29	(199)	Chief Fiscal Officer	1	\$141,869
30	(200)	Chief Student Life Officer	1	\$141,869
31	(201)	Chief Business and Community Outreach	1	\$141,869
32	(202)	Project/Program Administrator	4	
33		Sr. Project/Program Director		\$133,604
34		Project/Program Director		\$122,933
35		Project/Program Manager		\$111 , 406
36		Project/Program Specialist		\$96,119

1	(203)	Director of Computer Services	1	\$108,564
2	(204)	Associate Director of Financial Aid	1	\$107,560
3	(205)	Special Projects Coordinator	1	\$105,704
4	(206)	Associate Registrar	1	\$102,621
5	(207)	Associate Director of Computer Serv.	1	\$96,665
6	(208)	Coordinator of Student Recruitment	2	\$96,665
7	(209)	Associate Director of Admissions	1	\$96,665
8	(210)	Career Advisor	1	\$96,544
9	(211)	Student Development Specialist	1	\$96 , 544
10	(212)	Academic Counselor	1	\$90,296
11	(213)	Fiscal Support Pool	2	
12		Fiscal Support Manager		\$83,389
13		Fiscal Support Supervisor		\$68,540
14		Accountant II		\$65,905
15		Accountant I		\$63,370
16		Fiscal Support Analyst		\$60,932
17		Fiscal Support Specialist		\$54,169
18		Accounting Technician		\$50,081
19		Fiscal Support Technician		\$46,303
20	(214)	Assessment Coordinator	1	\$78 , 651
21	(215)	Assistant Director of Academic Serv.	1	\$78 , 651
22	(216)	Academic Advisor	2	\$75,320
23	(217)	Director of Community Outreach	1	\$73,782
24	(218)	Computer Support Specialist	1	\$72,637
25	(219)	Campus Maintenance Supervisor	1	\$71,282
26	(220)	Administrative Support Pool	14	
27		Administrative Assistant		\$60,932
28		Administrative Analyst		\$60,932
29		Administrative Support Supervisor		\$56,336
30		Administrative Specialist III		\$54,169
31		Administration Support Specialist		\$54,169
32		Administrative Specialist II		\$48,155
33		Administrative Support Specialist		\$48,155
34		Administrative Specialist I		\$42,810
35		Extra Help Assistant		\$35,187
36	(221)	Library Support Pool	1	

1		Library Supervisor		\$60,932
2		Library Specialist		\$52 , 085
3		Library Technician		\$48,155
4		Library Support Assistant		\$44 , 523
5	(222)	Maintenance Supervisor	1	\$60,932
6	(223)	Computer Operator	1	\$59 , 702
7	(224)	Maintenance Technician	1	\$56 , 336
8	(225)	Maintenance Specialist	8	\$54,169
9	(226)	Human Resources Assistant	1	\$50,081
10	(227)	Industry Training Specialist	5	\$48,035
11	(228)	Institutional Services Supervisor	1	\$39 , 580
12		TWELVE MONTH EDUCATIONAL AND GENERAL		
13		ACADEMIC POSITIONS		
14	(229)	Librarian	1	\$120,064
15	(230)	Division Chair	3	\$98,997
16	(231)	12-Month Workforce Ed. Faculty	9	\$98,084
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(232)	Workforce Ed. Faculty	62	\$96,350
20	(233)	Workforce Ed. Part-Time Faculty	68	\$29,908
21		MAX. NO. OF EMPLOYEES	1,543	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2024, the following:

1			
2	ITEM		FISCAL YEAR
3	NO.		2023-2024
4	(01)	REGULAR SALARIES	\$31,645,003
5	(02)	EXTRA HELP	1,890,895
6	(03)	PERSONAL SERVICES MATCHING	5,723,653
7	(04)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	1,917,791
9		(B) CONF. & TRAVEL	0
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13	(05)	FUNDED DEPRECIATION	348,881
14		TOTAL AMOUNT APPROPRIATED	<u>\$41,526,223</u>
15			
16		SECTION 4. APPROPRIATION - CASH FUNDS. There	e is hereby appropriated,
17	to th	e Arkansas Tech University, to be payable from	n cash funds as defined by
18	Arkan	sas Code 19-4-801, for personal services and o	operating expenses of the
19	Arkan	sas Tech University for the fiscal year ending	g June 30, 2024, the
20	follo		•
21		wing:	
22	ITEM		FISCAL YEAR
22 23	ITEM NO.		
			FISCAL YEAR
23	NO.	wing:	FISCAL YEAR 2023-2024
23 24	NO.	wing: REGULAR SALARIES	FISCAL YEAR 2023-2024 \$29,985,982
232425	NO. (01) (02)	wing: REGULAR SALARIES EXTRA HELP	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000
23242526	NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP OVERTIME	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000
2324252627	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000
232425262728	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747
23 24 25 26 27 28 29	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747 35,000,000
23 24 25 26 27 28 29 30	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747 35,000,000 1,200,000
23 24 25 26 27 28 29 30 31	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747 35,000,000 1,200,000 5,000,000
23 24 25 26 27 28 29 30 31 32	NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747 35,000,000 1,200,000 5,000,000 15,000,000
23 24 25 26 27 28 29 30 31 32 33	NO. (01) (02) (03) (04) (05)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2023-2024 \$29,985,982 7,500,000 250,000 13,694,747 35,000,000 1,200,000 5,000,000 15,000,000 0

1	TOTAL AMOUNT APPROPRIATED \$162,427,960
2	
3	SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-65-
4	302, concerning the powers and duties of the Board of Trustees of Arkansas
5	Tech University, is amended to add additional subsections to codify special
6	language in appropriation acts to read as follows:
7	(c)(1) The board may reimburse tuition, fees, and other education-
8	related expenses of a current university faculty member who seeks additional
9	education levels that will benefit the university in meeting accreditation
10	and professional standards.
11	(2) Reimbursement under subdivision (c)(1) of this section shall
12	be authorized only when the reimbursement request submitted by the current
13	university faculty member has been documented by the university to meet
14	critical shortage instructional areas or is necessary for restructuring the
15	academic programs of the university.
16	
17	SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6,
18	Chapter 65, Subchapter 3, is amended to add an additional section to codify
19	special language in appropriation acts to read as follows:
20	6-65-307. Arkansas Tech STEM Institute.
21	(a) Arkansas Tech STEM Institute shall be administered under the
22	direction of Arkansas Tech University.
23	(b) The institute shall utilize a multidisciplinary collaboration of
24	professionals to explore, develop, implement, and evaluate new and better
25	ways to integrate the teaching, study, and performance of the following for
26	academic, economic, and economic development purposes in the state:
27	(1) Business;
28	(2) Engineering;
29	(3) Emergency management;
30	(4) Agriculture;
31	(5) Health care;
32	(6) Technical programs; and
33	(7) Computer sciences.
34	(c) The priorities of the institute shall include without limitation:
35	(1) Economic development;
36	(2) Technology development: and

1	(3) Cyber-park development.
2	(d) The university shall make annual reports to the Legislative
3	Council or, if the General Assembly is in session, the Joint Budget
4	Committee, on all matters regarding the following as they relate to the
5	<pre>institute:</pre>
6	(1) Funding;
7	(2) Existing programs offered by the institute; and
8	(3) Services offered through the institute.
9	
10	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11	authorized by this act shall be limited to the appropriation for such agency
12	and funds made available by law for the support of such appropriations; and
13	the restrictions of the State Procurement Law, the General Accounting and
14	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15	Procedures and Restrictions Act, the Higher Education Expenditure Restriction
16	Act, or their successors, and other fiscal control laws of this State, where
17	applicable, and regulations promulgated by the Department of Finance and
18	Administration, as authorized by law, shall be strictly complied with in
19	disbursement of said funds.
20	
21	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
22	Assembly that any funds disbursed under the authority of the appropriations
23	contained in this act shall be in compliance with the stated reasons for
24	which this act was adopted, as evidenced by the Agency Requests, Executive
25	Recommendations and Legislative Recommendations contained in the budget
26	manuals prepared by the Department of Finance and Administration, letters, or
27	summarized oral testimony in the official minutes of the Arkansas Legislative
28	Council or Joint Budget Committee which relate to its passage and adoption.
29	
30	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
31	Assembly, that the Constitution of the State of Arkansas prohibits the
32	appropriation of funds for more than a one (1) year period; that the
33	effectiveness of this Act on July 1, 2023 is essential to the operation of
34	the agency for which the appropriations in this Act are provided, and that in
35	the event of an extension of the legislative session, the delay in the
36	effective date of this Act beyond July 1 2023 could work irreparable barm

	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2023.
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7	APPROVED: 4/4/23
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