Stricken language will be deleted and underlined language will be added. Act 608 of the Regular Session

1	State of Arkansas	As Engrossed: Si	3/29/23	
2	94th General Assembly	A Bill		
3	Regular Session, 2023			SENATE BILL 49
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be	Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION	FOR PERSONAL SI	ERVICES
9	AND OPERAT	TING EXPENSES FOR THE D	EPARTMENT OF VI	ETERANS
10	AFFAIRS FO	OR THE FISCAL YEAR ENDI	NG JUNE 30, 202	24; AND
11	FOR OTHER	PURPOSES.		
12				
13		Subtitle		
14	AN A	CT FOR THE DEPARTMENT C	OF VETERANS	
15	AFFA	IRS APPROPRIATION FOR T	ГНЕ 2023-2024	
16	FISC	AL YEAR.		
17				
18				
19	BE IT ENACTED BY THE O	GENERAL ASSEMBLY OF THE	STATE OF ARKAI	NSAS:
20				
21	SECTION 1. REGUI	LAR SALARIES - OFFICE O	F THE SECRETARY	There is hereby
22	established for the De	epartment of Veterans A	ffairs for the	2023-2024 fiscal
23	year, the following ma	aximum number of regula	r employees.	
24				
25				Maximum Annual
26			Maximum	Salary Rate
27	Item Class		No. of	Fiscal Year
28	No. Code Title		Employees	2023-2024
29	(1) SCO15 SECRETARY	Y OF VETERANS AFFAIRS	1	GRADE SE05
30	MAX. NO. OF EMP	PLOYEES	1	
31				
32	SECTION 2. APPRO	OPRIATION - OFFICE OF T	HE SECRETARY.	There is hereby
33	appropriated, to the I	Department of Veterans	Affairs, to be	payable from the
34	Miscellaneous Agencies	Fund Account, for per	sonal services	of the Department
35	of Veterans Affairs fo	or the fiscal year endi	ng June 30, 202	24, the following:
36				

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01)	REGULAR SALARIES	\$221,420
4	(02)	PERSONAL SERVICES MATCHING	<u>59,784</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$281,204</u>

6 7

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Veterans Affairs for the 2023-2024 fiscal year, the following maximum number of regular employees.

10

9

11					Maximum Annual
12				Maximum	Salary Rate
13	Item	Class		No. of	Fiscal Year
14	No.	Code	Title	Employees	2023-2024
15	(1)	U008U	ADVA DIRECTOR	1	GRADE SE02
16	(2)	L018N	NURSE PRACTITIONER	1	GRADE MP04
17	(3)	L002C	NURSING DIRECTOR	2	GRADE MP04
18	(4)	L019C	REGISTERED NURSE COORDINATOR	1	GRADE MP02
19	(5)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE MP02
20	(6)	L032C	REGISTERED NURSE - HOSPITAL	19	GRADE MP01
21	(7)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
22	(8)	N197N	NURSING HOME DIVISION DIRECTOR	1	GRADE GS15
23	(9)	G039N	ADVA ASSISTANT DIRECTOR	1	GRADE GS14
24	(10)	L026N	ADVA STATE VETERANS HOME ADMINIST	RATOR 2	GRADE GS14
25	(11)	A133C	ADVA CHIEF FINANCIAL OFFICER	1	GRADE GS13
26	(12)	G318C	ADVA DIVISION DIRECTOR	2	GRADE GS13
27	(13)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
28	(14)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
29	(15)	M009C	LICENSED CERTIFIED SOCIAL WORKER	3	GRADE GS09
30	(16)	L021C	NURSING HOME ASSISTANT ADMINISTRA	TOR 2	GRADE GS09
31	(17)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
32	(18)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE GS09
33	(19)	A082C	ACCOUNTANT II	1	GRADE GS08
34	(20)	S003C	FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
35	(21)	S004C	MAINTENANCE MANAGER	1	GRADE GS08
36	(22)	R014C	PERSONNEL MANAGER	1	GRADE GS08

1	(23)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
2	(24)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
3	(25)	G253C ADVA SERVICE OFFICER	11	GRADE GS07
4	(26)	G237C ADVA CEMETERY MANAGER	2	GRADE GS07
5	(27)	RO24C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
6	(28)	VOO8C BUYER SUPERVISOR	1	GRADE GS07
7	(29)	G159C DEPARTMENT BUSINESS COORDINATOR	2	GRADE GS07
8	(30)	PO65C DEVELOPMENT SPECIALIST	1	GRADE GS07
9	(31)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(32)	S017C MAINTENANCE COORDINATOR	2	GRADE GS07
11	(33)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
12	(34)	LO69C LICENSED PRACTICAL NURSE	40	GRADE GS06
13	(35)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
14	(36)	VO14C BUYER	1	GRADE GS05
15	(37)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(38)	RO32C HUMAN RESOURCES PROGRAM REPRESENTATIVE	4	GRADE GS05
17	(39)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE GS05
18	(40)	VO18C WAREHOUSE MANAGER	1	GRADE GS05
19	(41)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
20	(42)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
21	(43)	SO44C FOOD PREPARATION MANAGER	1	GRADE GS04
22	(44)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
23	(45)	SO46C MAINTENANCE TECHNICIAN	9	GRADE GS04
24	(46)	CO73C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
25	(47)	LO82C CERTIFIED NURSING ASSISTANT	146	GRADE GS03
26	(48)	S056C FOOD PREPARATION SUPERVISOR	3	GRADE GS03
27	(49)	S050C MAINTENANCE SPECIALIST	2	GRADE GS03
28	(50)	CO87C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
29	(51)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
30	(52)	SO6OC HEAVY EQUIPMENT OPERATOR	1	GRADE GS02
31	(53)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
32	(54)	S089C FOOD PREPARATION TECHNICIAN	2	GRADE GS01
33		MAX. NO. OF EMPLOYEES	303	
3/1				

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SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Veterans Affairs, to be payable from the

1 Miscellaneous Agencies Fund Account, for personal services and operating

2 expenses of the Department of Veterans Affairs - State Operations for the

3 fiscal year ending June 30, 2024, the following:

5	ITEM		FISCAL YEAR
6	NO.		2023-2024
7	(01)	REGULAR SALARIES	\$1,138,867
8	(02)	PERSONAL SERVICES MATCHING	418,746
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	221,500
11		(B) CONF. & TRAVEL	20,000
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(04)	AID TO COUNTY VETERANS' SERVICE	
16		OFFICES	516,000
17	(05)	PROMOTIONAL ITEMS	10,000
18		TOTAL AMOUNT APPROPRIATED	<u>\$2,325,113</u>

SECTION 5. EXTRA HELP - VETERANS' HOMES. There is hereby authorized, for the Department of Veterans Affairs - Veterans' Homes for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - VETERANS' HOMES - CASH. There is hereby appropriated, to the Department of Veterans Affairs, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Veterans Affairs - Veterans' Homes for the fiscal year ending June 30, 2024, the following:

36 ITEM FISCAL YEAR

1	NO.		2023-2024
2	(01)	REGULAR SALARIES	\$8,000,000
3	(02)	EXTRA HELP	45,339
4	(03)	PERSONAL SERVICES MATCHING	2,400,000
5	(04)	OVERTIME	900,000
6	(05)	MAINT. & GEN. OPERATION	
7		(A) OPER. EXPENSE	15,652,808
8		(B) CONF. & TRAVEL	16,000
9		(C) PROF. FEES	312,000
10		(D) CAP. OUTLAY	140,000
11		(E) DATA PROC.	0
12	(06)	PROMOTIONAL ITEMS	10,000
13	(07)	SPECIAL MAINTENANCE	72,831
14		TOTAL AMOUNT APPROPRIATED	<u>\$27,548,978</u>
15			

SECTION 7. APPROPRIATION - NW AR STATE VETERANS' HOME - CASH. 16 17 hereby appropriated, to the Department of Veterans Affairs, to be payable 18 from the cash fund deposited in the State Treasury as determined by the Chief 19 Fiscal Officer of the State, for matching funds for land acquisition, 20 improvements, construction, renovation, and purchase of equipment for a State 21 Veterans' Home in Northwest Arkansas for the Department of Veterans Affairs -22 NW AR State Veterans' Home for the fiscal year ending June 30, 2024, the 23 following:

24

25	ITEM		FISCAL YEAR
26	NO.		2023-2024
27	(01)	NW AR STATE VETERANS HOME	<u>\$15,000,000</u>

28 29

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SECTION 8. APPROPRIATION - NW AR STATE VETERANS' HOME - FEDERAL. is hereby appropriated, to the Department of Veterans Affairs, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for land acquisition, improvements, construction, renovation, and purchase of equipment for a State Veterans' Home in Northwest Arkansas for the Department of Veterans Affairs - NW AR State Veterans' Home for the fiscal year ending June 30, 2024, the following:

35 36 As Engrossed: S3/29/23 SB49

1	ITEM	FISCAL YEAR
2	NO.	2023-2024
3	(01) NW AR STATE VETERANS HOME - FEDERAL	\$30,000,000
4		
5	SECTION 9. APPROPRIATION - VETERANS' CEMETERIES - STAT	E. There is
6	hereby appropriated, to the Department of Veterans Affairs,	to be payable
7	from the Miscellaneous Agencies Fund Account, for personal s	ervices and
8	operating expenses of the Department of Veterans Affairs - V	eterans'
9	Cemeteries - State for the fiscal year ending June 30, 2024,	the following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2023-2024
13	(01) REGULAR SALARIES	\$737,281
14	(02) PERSONAL SERVICES MATCHING	311,825
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	180,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$1,229,106</u>
22		
23	SECTION 10. EXTRA HELP - VETERANS' CEMETERIES - CASH.	There is hereby
24	authorized, for the Department of Veterans Affairs - Veteran	ıs' Cemeteries -
25	Cash for the 2023-2024 fiscal year, the following maximum nu	umber of part-time
26	or temporary employees, to be known as "Extra Help", payable	from funds
27	appropriated herein for such purposes: five (5) temporary of	or part-time
28	employees, when needed, at rates of pay not to exceed those	provided in the
29	Uniform Classification and Compensation Act, or its successor	or, or this act
30	for the appropriate classification.	
31		
32	SECTION 11. APPROPRIATION - VETERANS' CEMETERIES - CAS	H. There is
33	hereby appropriated, to the Department of Veterans Affairs,	to be payable
34	from the cash fund deposited in the State Treasury as determ	nined by the Chief

the Department of Veterans Affairs - Veterans' Cemeteries - Cash for the

Fiscal Officer of the State, for personal services and operating expenses of

35

36

1	fiscal year ending June 30, 2024, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2023-2024
5	(01) REGULAR SALARIES	\$62,486
6	(02) EXTRA HELP	24,000
7	(03) PERSONAL SERVICES MATCHING	24,650
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	856,075
10	(B) CONF. & TRAVEL	15,000
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	267,750
13	(E) DATA PROC.	0
14	(05) PROMOTIONAL ITEMS	6,500
15	TOTAL AMOUNT APPROPRIATED	<u>\$1,256,461</u>
16		
17	SECTION 12. APPROPRIATION - MILITARY FUNERAL HONORS I	PROGRAM. There is
18	hereby appropriated, to the Department of Veterans Affairs,	, to be payable
19	from the Military Funeral Honors Fund, for operating expens	ses of the
20	Department of Veterans Affairs - Military Funeral Honors Pr	rogram for the
21	fiscal year ending June 30, 2024, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2023-2024
25	(01) MILITARY FUNERAL HONORS EXPENSES	\$45 , 900
26		
27	SECTION 13. APPROPRIATION - NLR CEMETERY EXPANSION 2	- FEDERAL. There
28	is hereby appropriated, to the Department of Veterans Affai	irs, to be payable
29	from the federal funds as designated by the Chief Fiscal O	fficer of the
30	State, for construction and expansion expenses for the Nort	th Little Rock
31	Veterans' Cemetery of the Department of Veterans Affairs -	NLR Cemetery
32	Expansion - Federal for the fiscal year ending June 30, 202	•
33	-	9
34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36	(01) CONSTRUCTION AND EXPANSION EXPENSES	\$2,000,000

1			
2	SECTION 14. REGULAR SALARIES - DISABLED	VETERANS' SE	RVICES OFFICE.
3	There is hereby established for the Departmen	nt of Veterans	Affairs - Disabled
4	Veterans' Services Office - Disabled Veterans	s' Services Of:	fice for the 2023-
5	2024 fiscal year, the following maximum number	er of regular	employees.
6			
7			Maximum Annual
8		Maximum	Salary Rate
9	Item Class	No. of	Fiscal Year
10	No. Code Title	Employees	2023-2024
11	(1) CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
12	MAX. NO. OF EMPLOYEES	1	
13			
14	SECTION 15. APPROPRIATION - OPERATIONS	- DISABLED VE	TERANS' SERVICES
15	OFFICE. There is hereby appropriated, to the	e Department o	f Veterans Affairs,
16	to be payable from the Miscellaneous Agencies	Fund Account	, for personal
17	services and operating expenses of the Depart	ment of Vetera	ans Affairs -
18	Disabled Veterans' Services Office for the fi	iscal year end	ing June 30, 2024,
19	the following:		
20			
21	ITEM		FISCAL YEAR
22	NO.		2023-2024
23	(01) REGULAR SALARIES		\$27,614
24	(02) PERSONAL SERVICES MATCHING		13,272
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE		3,000
27	(B) CONF. & TRAVEL		0
28	(C) PROF. FEES		0
29	(D) CAP. OUTLAY		0
30	(E) DATA PROC.		0
31	TOTAL AMOUNT APPROPRIATED		<u>\$43,866</u>
32			
33	SECTION 16. REGULAR SALARIES - ARKANSAS	VETERANS' CH	ILD WELFARE
34	SERVICE. There is hereby established for the	e Department o	f Veterans Affairs
35	- Arkansas Veterans' Child Welfare Service fo	or the 2023-20	24 fiscal year, the
			•

1			
2			Maximum Annual
3		Maximum	Salary Rate
4	Item Class	No. of	Fiscal Year
5	No. Code Title	Employees	2023-2024
6	(1) U009U ADVA VETERANS CHILD WELFARE D	IR 1	GRADE GS07
7	(2) CO22C BUSINESS OPERATIONS SPECIALIS	T <u>1</u>	GRADE GS05
8	MAX. NO. OF EMPLOYEES	2	
9			
10	SECTION 17. APPROPRIATION - OPERATIO	NS - ARKANSAS VE	TERANS' CHILD
11	WELFARE SERVICE. There is hereby appropri	ated, to the Dep	artment of Veterans
12	Affairs, to be payable from the Miscellane	ous Agencies Fun	d Account, for
13	personal services and operating expenses o	f the Department	of Veterans
14	Affairs - Arkansas Veterans' Child Welfare	Service for the	fiscal year ending
15	June 30, 2024, the following:		
16			
17	ITEM		FISCAL YEAR
18	NO.		2023-2024
19	(01) REGULAR SALARIES		\$93,210
20	(02) PERSONAL SERVICES MATCHING		35,271
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		4,182
23	(B) CONF. & TRAVEL		0
24	(C) PROF. FEES		0
25	(D) CAP. OUTLAY		0
26	(E) DATA PROC.		0
27	(04) GRANTS/AID-ASSISTANCE TO MINOR		
28	CHILDREN		42,020
29	TOTAL AMOUNT APPROPRIATED		<u>\$174,683</u>
30			
31	SECTION 18. SPECIAL LANGUAGE. NOT T	O BE INCORPORATE	D INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPOR	ARY LAW.
33	USE OF ADVA CONTINGENCY POSITION POOL AND	CONTINGENCY APPR	OPRIATION. In the
34	event additional appropriation becomes nec	essary that is n	ot authorized or
35	contemplated in State Operations, Veterans	' Homes and Vete	rans' Cemeteries
36	appropriations of this Act and growth in t	he State Veteran	s' Home at

- 1 Fayetteville's or North Little Rock's resident census and/or growth in the
- 2 number of interments at the State Veterans' Cemetery at North Little Rock
- 3 makes it necessary for the Arkansas Department of Veterans' Affairs to
- 4 request additional positions, regular salaries and personal services matching
- 5 appropriation in order to carry out the objectives of the Agency, the ADVA
- 6 Contingency Position Pool and Contingency Appropriation authorized herein may
- 7 be used for regular salaries and personal services matching line items.
- 8 The Arkansas Department of Veterans' Affairs Contingency Appropriation
- 9 authorized herein shall be funded primarily with cash funds of the State
- 10 Veterans' Home at Fayetteville or North Little Rock and of the State
- 11 Veterans' Cemetery at North Little Rock or Birdeye. Each entity's cash funds
- 12 shall be utilized in support of its own business operations and shall not be
- 13 co-mingled. In addition, general revenue funding in support of the ADVA
- 14 Contingency Position Pool shall be limited to \$250,000 per year.
- Use of the ADVA Contingency Position Pool and Contingency Appropriation
- 16 authorized in this Act shall be conditioned upon approval by the Chief Fiscal
- 17 Officer of the State and upon certification by the Secretary of the Arkansas
- 18 Department of Veterans' Affairs that funds are available to support the
- 19 contingency positions requested and upon prior review by the Arkansas
- 20 Legislative Council or Joint Budget Committee.

25

- 21 The General Assembly has determined that the Arkansas State Veterans'
- 22 Home at Fayetteville and the Arkansas State Veterans' Cemetery at North
- 23 Little Rock may operate more efficiently if some flexibility is provided to
- 24 the Arkansas Department of Veterans' Affairs under this Section.

23				THATITOTI ANNOAL
26			MAXIMUM	SALARY RATE
27	ITEM	CLASS	NO. OF	FISCAL YEAR
28	NO.	CODE TITLE	<u>EMPLOYEES</u>	2022-2023 <u>2023-2024</u>
29	(1)	CO87C ADMIN SPECIALIST	I 1	GRADE GS02
30	(2)	S046C MAINT TECHNICIAN	1	GRADE GS04
31	(3)	S050C MAINT SPECIALIST	1	GRADE GS03
32	(4)	S065C MAINT ASSISTANT	3	GRADE GS01
33	(5)	LOO9C NURSE MANAGER	1	GRADE MP03
34	(6)	L019C REG NURSE COORD	1	GRADE MP02
35	(7)	DO71C COMP SUPPORT ANALY	YST 1	GRADE IT03
36	(8)	LO69C LICENSED PRACT NUI	RSE 1	GRADE GS06

MAXTMIM ANNIJAT.

As Engrossed: \$3/29/23 \$B49

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1
     (9) M065C RECR ACTIVITY LEADER SVR
                                              1
                                                           GRADE GS05
 2
     (10) L082C CERTIFIED NURSING ASSIST
                                                           GRADE GS03
     (11) S087C INSTITUTIONAL SERV ASST
 3
                                               3
                                                           GRADE GS01
 4
        The provisions of this section shall be in effect only from July 1, 2022
 5
     2023 through June 30, <del>2023</del> 2024.
 6
 7
           SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8
     authorized by this act shall be limited to the appropriation for such agency
9
     and funds made available by law for the support of such appropriations; and
10
     the restrictions of the State Procurement Law, the General Accounting and
11
     Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
     Procedures and Restrictions Act, or their successors, and other fiscal
12
13
     control laws of this State, where applicable, and regulations promulgated by
14
     the Department of Finance and Administration, as authorized by law, shall be
15
     strictly complied with in disbursement of said funds.
16
17
           SECTION 20. LEGISLATIVE INTENT. It is the intent of the General
18
     Assembly that any funds disbursed under the authority of the appropriations
19
     contained in this act shall be in compliance with the stated reasons for
20
     which this act was adopted, as evidenced by the Agency Requests, Executive
21
     Recommendations and Legislative Recommendations contained in the budget
22
     manuals prepared by the Department of Finance and Administration, letters, or
23
     summarized oral testimony in the official minutes of the Arkansas Legislative
24
     Council or Joint Budget Committee which relate to its passage and adoption.
25
26
           SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
27
     General Assembly, that the Constitution of the State of Arkansas prohibits
28
     the appropriation of funds for more than a one (1) year period; that the
     effectiveness of this Act on July 1, 2023 is essential to the operation of
29
30
     the agency for which the appropriations in this Act are provided, and that in
     the event of an extension of the legislative session, the delay in the
31
32
     effective date of this Act beyond July 1, 2023 could work irreparable harm
33
     upon the proper administration and provision of essential governmental
34
     programs. Therefore, an emergency is hereby declared to exist and this Act
35
     being necessary for the immediate preservation of the public peace, health
36
     and safety shall be in full force and effect from and after July 1, 2023.
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As Engrossed: S3/29/23 SB49

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2	/s/Joint Budget Committee
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4	
5	APPROVED: 4/11/23
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