Stricken language will be deleted and underlined language will be added. Act 796 of the Regular Session

1	State of Arkansas As Engrossed: H3/29/23 H4/3/23 H4/5/23
2	94th General Assembly A Bill
3	Regular Session, 2023 HOUSE BILL 1096
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10	THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11	DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12	30, 2024; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE DEPARTMENT OF FINANCE AND
17	ADMINISTRATION - DISBURSING OFFICER
18	APPROPRIATION FOR THE 2023-2024 FISCAL
19	YEAR.
20	
21	
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	
24	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25	appropriated, to the Department of Finance and Administration, to be payable
26	from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27	contribution to various interstate organizations by the Department of Finance
28	and Administration - Disbursing Officer for the fiscal year ending June 30,
29	2024, the following:
30	
31	ITEM FISCAL YEAR
32	<u>NO.</u> 2023-2024
33	(01) ASSOCIATION OF RACING COMMISSIONERS \$21,000
34	(02) COUNCIL OF STATE GOVERNMENT 169,000
35	(03) DELTA REGIONAL AUTHORITY 225,000
36	(04) FEDERATION OF TAX ADMINISTRATORS 20,000



1	(05)	INTERSTATE MINING COMPACT	18,890
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
3	(07)	MULTI-STATE TAX COMMISSION	300,000
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	
5		GENERAL	52,500
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	
7		OFFICERS	24,500
8	(10)	NATIONAL CENTER FOR STATE COURTS	154,500
9	(11)	NATIONAL CONFERENCE OF INSURANCE	
10		LEGISLATORS	20,000
11	(12)	NATIONAL CONFERENCE OF STATE	
12		LEGISLATURES	185,000
13	(13)	NATIONAL CONFERENCE ON UNIFORM STATE	
14		LAWS	50,000
15	(14)	NATIONAL GOVERNORS ASSOCIATION	85,000
16	(15)	SOUTHERN REGIONAL EDUCATION BOARD	224,000
17	(16)	SOUTHERN STATES ENERGY BOARD	32,000
18	(17)	STATE AND LOCAL LEGAL CENTER	6,900
19	(18)	THE ENERGY COUNCIL	38,400
20		TOTAL AMOUNT APPROPRIATED	\$1,631,690
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
23	appro	priated, to the Department of Finance and Administrati	on, to be payable
24	from	the Miscellaneous State Treasury Funds, for providing	constitutional
25	offic	ers and various state agencies with supplemental appro	priations by the
26	Depar	tment of Finance and Administration - Disbursing Offic	er for the fiscal
27	year	ending June 30, 2024, the following:	
28			
29	ITEM		FISCAL YEAR
30	NO.		2023-2024
31	(01)	REFUND TO EXPENDITURES	\$1,000,000
32	(02)	PERSONAL SERVICES EXTRA HELP	3,500,000
33	(03)	PERSONAL SERVICES OVERTIME	10,000,000
34	(04)	PERSONAL SERVICES STIPENDS	550,000
35	(05)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	88,500,000

TOTAL AMOUNT APPROPRIATED

36

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\$103,550,000

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and expenses of the Department of Finance and Administration -Disbursing Officer for the fiscal year ending June 30, 2024, the following:

/			
8	ITEM		FISCAL YEAR
9	NO.		2023-2024
10	(01)	AGA/VOCATIONAL PROGRAM CERTIFICATION	
11		EXPENSES	\$10,000
12	(02)	AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
13	(03)	BABY SHARON'S CHILDREN'S CATASTROPHIC	
14		ILLNESS GRANT PROGRAM	50,000
15	(04)	INTERSTATE PLANNING GRANTS	90,000
16	(05)	INTRASTATE METRO PLANNING GRANTS	90,000
17	(06)	MID-AMERICA MUSEUM GRANT	50,000
18	(07)	MUSEUM OF DISCOVERY GRANT	50,000
19	(08)	PLANNING AND DEVELOPMENT GRANTS	360,000
20	(09)	PUBLIC DEFENDER REIMBURSEMENT	34,372
21	(10)	INNOVATION & PRODUCT DEVELOPMENT	<i>229</i> ,034
22	(11)	MORGAN NICK FOUNDATION	400,000
23		TOTAL AMOUNT APPROPRIATED	<u>\$1,513,406</u>
~ /			

24

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25 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 26 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 27 Administration, to be payable from the Firemen's and Police Officers' Pension 28 and Relief Fund, for payment of Firemen's and Police Officers' Pension and 29 Relief Fund taxes for municipal fire and police relief and pension funds by 30 the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following: 31

33	ITEM		FISCAL YEAR
34	NO.		2023-2024
35	(01)	PENSION AND RELIEF FUNDS	\$68,400,000
36			

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1 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is 2 hereby appropriated, to the Department of Finance and Administration -3 Disbursing Officer, to be payable from any unanticipated Miscellaneous 4 Federal Program Funds received by the State of Arkansas or any of its 5 agencies which are deposited in the State Treasury, for transfer to state 6 agencies as provided by law for the fiscal year ending June 30, 2024, the 7 following:

9	ITEM	FISCAL YEAR
10	NO.	2023-2024
11	(01) MISCELLANEOUS FEDERAL GRANTS	\$2,000,000,000
12	(02) MISCELLANEOUS WORKFORCE INVESTMENT	
13	PROGRAMS	100,000,000
14	TOTAL AMOUNT APPROPRIATED	<u>\$2,100,000,000</u>
15		
16	SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRAN	IS. There is hereby
17	appropriated, to the Department of Finance and Administrat	tion - Disbursing
18	Officer, to be payable from the Disaster Assistance Fund,	for provision of
19	disaster grants as authorized by the Disaster Relief Act o	of 1974 and for
20	complying with the Arkansas Emergency Services Act of 1973	3 (Arkansas Code 12-
21	75-101 et seq.) by the Office of Emergency Services for the	ne fiscal year
22	ending June 30, 2024, the following:	
23		
24	ITEM	FISCAL YEAR
25	_NO.	2023-2024
26	(01) DISASTER ASSISTANCE GRANTS	\$16,250,000
27		
28	SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION	N CLAIMS. There is
29	hereby appropriated, to the Department of Finance and Admi	inistration -
30	Disbursing Officer, to be payable from the Unemployment Co	ompensation Trust
31	Fund, for paying unemployment compensation claims in account	rdance with the
32		
	Employment Security Amendments for the fiscal year ending	June 30, 2024, the

 35
 ITEM
 FISCAL YEAR

 36
 NO.
 2023-2024

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1 (01) UNEMPLOYMENT COMPENSATION \$8,000,000 2 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. 3 There is 4 hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from the Property Sales Holding Fund, for 6 state agencies, counties, municipalities or other local governmental units 7 for expending or disbursing the net proceeds from property sold through the 8 Marketing and Redistribution Division of the Department of Transformation and 9 Shared Services for the fiscal year ending June 30, 2024, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2023-2024 (01) MARKETING AND REDISTRIBUTION PROGRAM 13 \$4,500,000 14 SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC VIOLENCE 15 There is hereby appropriated, to the Department of Finance and 16 CONTRACT. 17 Administration, to be payable from the Miscellaneous Agencies Fund Account, 18 for personal services reimbursement and expenses of the Child Abuse/ Rape/ 19 Domestic Violence Section of the University of Arkansas - Medical Sciences by 20 the Department of Finance and Administration - Disbursing Officer for the 21 fiscal year ending June 30, 2024, the following: 22 23 ITEM FISCAL YEAR 2023-2024 24 NO. 25 (01) PERSONAL SERVICES REIMBURSEMENT AND 26 EXPENSES \$363,767 27 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is 28 29 hereby appropriated, to the Department of Finance and Administration -30 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 31 Account, for payment of contractual services by the Child Abuse/ Rape/ 32 Domestic Violence Section of the University of Arkansas - Medical Sciences to assist multi-disciplinary task coordinators throughout the state to review 33 34 and process child abuse complaints for the fiscal year ending June 30, 2024, 35 the following:

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1	ITEM	FISCAL YEAR	
2	NO.	2023-2024	
3	(01) CONTRACTUAL SERVICES	\$274,400	
4		Q2749400	
5	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF A	RKANSAS. There is	
6	hereby appropriated, to the Department of Finance and Admi		
7	payable from the Information Network of Arkansas Fund, for		
8	of the Information Network of Arkansas and other state gov		
9	initiatives approved by the Information Network of Arkansa		
10	Department of Finance and Administration - Disbursing Offi		
11	year ending June 30, 2024, the following:	cer for the risear	
12	year ending June 30, 2024, the fortowing.		
13	ITEM	FISCAL YEAR	
14	NO.	2023-2024	
15	(01) MAINTENANCE & OPERATIONS	\$1,000,000	
16			
17	SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTIC	E FUND. There is	
18	hereby appropriated, to the Department of Finance and Admi		
19	payable from the State Administration of Justice Fund, for		
20	state programs and agencies and reimbursement/ refunds to		
21	counties of court costs and filing fees remitted by the ci		
22	by the Department of Finance and Administration - Disbursing Officer for the		
23	fiscal year ending June 30, 2024, the following:		
24			
25	ITEM	FISCAL YEAR	
26	NO.	2023-2024	
27	(01) STATE AGENCIES DISTRIBUTION	\$39,309,767	
28	(02) REFUNDS-STATE/COUNTY/CITY	5,000,000	
29	TOTAL AMOUNT APPROPRIATED	\$44,309,767	
30			
31	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOC	IATION. There is	
32	hereby appropriated, to the Department of Finance and Admi	nistration -	
33	Disbursing Officer, to be payable from the Arkansas Counti		
34	Abuse and Crime Prevention Program Fund, for grants to the	-	
35	Association to be used for the establishment and operation		
26	-		

36 prevention and alcohol and drug abuse programs and for a grant to the

6

1 Arkansas Sheriffs' Association to study ways to improve the administration of 2 sheriffs' offices and developing and improving educational programs in 3 Arkansas for the fiscal year ending June 30, 2024, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2023-2024 7 (01) ARKANSAS SHERIFF'S ASSOCIATION \$600,000 8 9 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is 10 hereby appropriated, to the Department of Finance and Administration -11 Disbursing Officer, to be payable from the Special State Assets Forfeiture 12 Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fiscal 13 year ending June 30, 2024, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2023-2024 17 DRUG ENFORCEMENT, EDUCATION, (01) 18 TREATMENT AND RELATED PURPOSES \$2,000,000 19 20 SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby 21 appropriated, to the Department of Finance and Administration - Disbursing 22 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness 23 Grant Program Trust Fund, for grants to the Baby Sharon's Children's 24 Catastrophic Illness Grant Program Committee to assist with the medical 25 expenses incurred by families of children with catastrophic illnesses or 26 injuries by awarding grants to the families who are liable for the medical 27 expenses for the fiscal year ending June 30, 2024, the following: 28 29 ITEM FISCAL YEAR 2023-2024 30 NO. "BABY SHARON ACT" GRANTS 31 (01) \$2,000,000 32 33 SECTION 16. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is 34 hereby appropriated, to the Department of Finance and Administration -35 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for 36 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor

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1 agency, to be used for educational or informational materials and other 2 related costs to inform and educate the public about organ donations and 3 organ donation awareness for the fiscal year ending June 30, 2024, the 4 following:

6	ITEM		FISCAL YEAR
7	NO.		2023-2024
8	(01)	ORGAN DONATION EDUCATION GRANTS	\$200,000

10 SECTION 17. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. 11 There is hereby appropriated, to the Department of Finance and Administration 12 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, 13 for payment of blanket surety bond premiums for the State of Arkansas for the 14 fiscal year ending June 30, 2024, the following:

 16
 ITEM
 FISCAL YEAR

 17
 NO.
 2023-2024

 18
 (01)
 SURETY BOND PREMIUMS STATE EMPLOYEES
 \$250,000

 19

20 SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND 21 PROGRAM. There is hereby appropriated, to the Department of Finance and 22 Administration - Disbursing Officer, to be payable from the County Aid Fund, 23 for payment of blanket surety bond premiums for those counties participating 24 in the County Public Employees Blanket Bond Program for the fiscal year 25 ending June 30, 2024, the following:

 27
 ITEM
 FISCAL YEAR

 28
 NO.
 2023-2024

 29
 (01)
 SURETY BOND PREMIUMS COUNTY EMPLOYEES
 \$500,000

31 SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND 32 PROGRAM. There is hereby appropriated, to the Department of Finance and 33 Administration - Disbursing Officer, to be payable from the Municipal Aid 34 Fund, for payment of blanket surety bond premiums for those municipalities 35 participating in the Municipal Public Employees Blanket Bond Program for the 36 fiscal year ending June 30, 2024, the following:

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1	
2	ITEM FISCAL YEAR
3	NO. 2023-2024
4	(01) SURETY BOND PREMIUMS MUNICIPAL
5	EMPLOYEES\$500,000
6	
7	SECTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND
8	PROGRAM. There is hereby appropriated, to the Department of Finance and
9	Administration - Disbursing Officer, to be payable from the Division of
10	Elementary and Secondary Education Public School Fund Account, for payment of
11	blanket surety bond premiums for those school districts participating in the
12	Public School Employees Blanket Bond Program for the fiscal year ending June
13	30, 2024, the following:
14	
15	ITEM FISCAL YEAR
16	NO. 2023-2024
17	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL
18	EMPLOYEES\$250,000
19	
20	SECTION 21. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL
21	FUNDING. There is hereby appropriated, to the Department of Finance and
22	Administration, to be payable from the Fire Protection Premium Tax Fund, for
23	additional funding of Arkansas fire departments as provided in Arkansas Code
24	beginning at 26-57-611 and including 26-57-614 and 14-284-101 et seq. by the
25	Department of Finance and Administration - Disbursing Officer for the fiscal
26	year ending June 30, 2024, the following:
27	
28	ITEM FISCAL YEAR
29	_NO. 2023-2024
30	(01) PAYMENTS TO FIRE DEPARTMENTS <u>\$20,000,000</u>
31	
32	SECTION 22. APPROPRIATION - WORK FORCE 2000. There is hereby
33	appropriated, to the Department of Finance and Administration, to be payable
34	from the Work Force 2000 Development Fund, for additional support for
35	vocational technical education and institutions of higher education by the
36	Department of Finance and Administration - Disbursing Officer for the fiscal

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1 year ending June 30, 2024, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2023-2024 5 (01) TECHNICAL COLLEGES ACCREDITATION \$30,000,000 6 (02) VO-TECH ACCREDITATION 5,000,000 7 TOTAL AMOUNT APPROPRIATED \$35,000,000 8 9 SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is 10 hereby appropriated, to the Department of Finance and Administration -11 Disbursing Officer, to be payable from the Juvenile Detention Facilities 12 Operating Fund, for grants for operating expenses of local juvenile detention 13 facilities for the fiscal year ending June 30, 2024, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2023-2024 17 JUVENILE DETENTION FACILITIES (01) 18 OPERATING EXPENSES \$400,000 19 20 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby 21 appropriated, to the Department of Finance and Administration, to be payable 22 from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles 23 as provided by Arkansas Code 22-8-201 by the Department of Finance and 24 Administration - Disbursing Officer for the fiscal year ending June 30, 2024, 25 the following: 26 27 ITEM FISCAL YEAR 202<u>3-2024</u> 28 NO. 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 32 hereby appropriated, to the Department of Finance and Administration, to be 33 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 34 grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2024, the following: 36

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1	ITEM	FISCAL YEAR
2	NO.	2023-2024
3	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
4	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
5	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
6	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
7	HEALTH MONITORING	600,000
8	TOTAL AMOUNT APPROPRIATED	\$3,533,600
9		
10	SECTION 26. APPROPRIATION - DFA - DISBURSING - MISCEL	LANEOUS - CASH -
11	TRANSFERS. There is hereby appropriated, to the Department	of Finance and
12	Administration - Disbursing Officer, to be payable from the	cash fund
13	deposited in the State Treasury as determined by the Chief	Fiscal Officer of
14	the State, for disbursement of cash funds collected on beha	lf of state
15	agencies for transfer to those agencies as necessary for th	e fiscal year
16	ending June 30, 2024, the following:	
17		
18	ITEM	FISCAL YEAR
19	<u>NO.</u>	2023-2024
20	(01) VARIOUS EXPENSES	\$5,050,000
21		
22	SECTION 27. APPROPRIATION - VARIOUS STATE AGENCIES -	
23	hereby appropriated, to the Department of Finance and Admin	
24	Disbursing Officer, to be payable from various state agency	
25	providing various state agencies with appropriations for ca	sh funds for the
26	fiscal year ending June 30, 2024, the following:	
27		
28	ITEM	FISCAL YEAR
29 20	NO.	2023-2024
30 21	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$750,000,000
31 32	(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	10,000,000
32 33	TOTAL AMOUNT APPROPRIATED	<u>\$760,000,000</u>
33 34	SECTION 28. APPROPRIATION - PUBLIC LEGAL AID. There	ic hereby
35	appropriated, to the Department of Finance and Administrati	-
35 36	Officer, to be payable from the Public Legal Aid Fund, for	-
50	orricer, to be payable from the rubite Legal Ato rullo, for	Providing grants

11

1 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for 2 providing financial support for public legal aid organizations for the fiscal 3 year ending June 30, 2024, the following: 4 5 ITEM FISCAL YEAR 6 2023-2024 NO. 7 (01) GRANTS AND AID-LEGAL AID OF ARKANSAS 8 AND THE CENTER FOR ARKANSAS LEGAL 9 SERVICES \$855,432 10 11 SECTION 29. APPROPRIATION - PROSTATE CANCER. There is hereby 12 appropriated, to the Department of Finance and Administration - Disbursing 13 Officer, to be payable from the Miscellaneous Agencies Fund Account, for 14 grants to the Arkansas Prostate Cancer Foundation for cancer detection and 15 research for the fiscal year ending June 30, 2024, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2023-2024 19 (01) AR PROSTATE CANCER FOUNDATION 20 GRANT-CANCER DETECTION AND RESEARCH \$197,750 21 22 SECTION 30. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE. 23 There is hereby appropriated, to the Department of Finance and Administration 24 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and 25 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution 26 grant awards, operating and administrative expenses of the Multi-27 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 28 2024, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2023-2024 32 STATE DRUG CRIME ENFORCEMENT AND (01) 33 PROSECUTION GRANT AWARDS \$5,000,000 OPERATING AND ADMINISTRATIVE EXPENSES 34 (02) 500,000 35 TOTAL AMOUNT APPROPRIATED \$5,500,000 36

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1	SECTION 31. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE				
2	- STATE. There is hereby appropriated, to the Department of Finance and				
3	Administration - Disbursing Officer, to be payable from the Miscellaneous				
4	Agencies Fund, for State Drug Crime Enforcement and Prosecution grant awards				
5	of the Multi-Jurisdictional Drug Crime Task Force for the fiscal year ending				
6	June 30, 2024, the following:				
7					
8	ITEM FISCAL YEAR				
9	<u>NO.</u> 2023-2024				
10	(01) STATE DRUG CRIME ENFORCEMENT AND				
11	PROSECUTION GRANT AWARDS <u>\$2,500,000</u>				
12					
13	SECTION 32. APPROPRIATION - VARIOUS STATE AGENCIES MEDICAL MARIJUANA				
14	IMPLEMENTATION AND REGULATION. There is hereby appropriated, to the				
15	Department of Finance and Administration - Disbursing Officer, to be payable				
16	from various state and federal balances, for providing various state agencies				
17	with appropriations to cover anticipated and unanticipated expenses resulting				
18	from the implementation and regulation of medical marijuana for the fiscal				
10					
19	year ending June 30, 2024, the following:				
	year ending June 30, 2024, the following:				
19	year ending June 30, 2024, the following: ITEM FISCAL YEAR				
19 20	ITEM FISCAL YEAR NO. 2023-2024				
19 20 21	ITEM FISCAL YEAR				
19 20 21 22 23 24	ITEM FISCAL YEAR 				
19 20 21 22 23 24 25	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES\$5,000,000				
19 20 21 22 23 24 25 26	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES\$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE				
19 20 21 22 23 24 25 26 27	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES				
19 20 21 22 23 24 25 26 27 28	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES \$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the				
19 20 21 22 23 24 25 26 27 28 29	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES\$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing various state agencies and				
19 20 21 22 23 24 25 26 27 28 29 30	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES				
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES\$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing various state agencies and				
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES\$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing various state agencies and institutions with additional appropriation for the fiscal year ending June 30, 2024, the following:				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES \$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing various state agencies and a0, 2024, the following: ITEM FISCAL YEAR				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM FISCAL YEAR NO. 2023-2024 (01) MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION-VARIOUS AGENCIES \$5,000,000 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing various state agencies and a0, 2024, the following: ITEM FISCAL YEAR				

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1			
2	SECTION 34. APPROPRIATION - ARKANSAS AGRICULTURAL MARKETING GRANTS.		
3	There is hereby appropriated, to the Department of Finance and Administration		
4	- Disbursing Officer, to be payable from the Arkansas Agricultural Marketing		
5	Grants Fund, for grants to wineries as provided by Arkansas Code 3-5-901 et		
6	seq., for the fiscal year ending June 30, 2024, the following:		
7			
8	ITEM FISCAL YEA	R	
9	<u>NO.</u> 2023-202	4	
10	(01) ARKANSAS AGRICULTURAL MARKETING GRANTS	0	
11			
12	SECTION 35. APPROPRIATION - C.A.R.E.S. There is hereby appropriate	d,	
13	to the Department of Finance and Administration - Disbursing Officer, to	be	
14	payable from various funds, for providing various state agencies,		
15	constitutional offices, and institutions with additional appropriation fo	r	
16	expenses associated with providing emergency assistance and health care		
17	response for those affected by the 2020 coronavirus pandemic, for the fis	cal	
18	year ending June 30, 2024, the following:		
10			
19			
	ITEM FISCAL YEA	R	
19			
19 20	ITEM FISCAL YEA	4	
19 20 21	ITEM FISCAL YEA 2023-202	4	
19 20 21 22	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00	4	
19 20 21 22 23	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00	<u>4</u> 0	
19 20 21 22 23 24	ITEM FISCAL YEA NO. (01) C.A.R.E.S. APPROPRIATION SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There	<u>4</u> 0 e is	
19 20 21 22 23 24 25	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00 SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There hereby appropriated, to the Department of Finance and Administration -	<u>4</u> 0 e is us	
19 20 21 22 23 24 25 26	ITEM FISCAL YEA <u>NO.</u> 2023-202 (01) C.A.R.E.S. APPROPRIATION	4 0 e is us on	
19 20 21 22 23 24 25 26 27	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION	4 0 e is us on	
19 20 21 22 23 24 25 26 27 28	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00 SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with appropriate for any expenses associated with the American Rescue Plan Act of 2021 for	4 0 e is us on	
19 20 21 22 23 24 25 26 27 28 29	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00 SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with appropriate for any expenses associated with the American Rescue Plan Act of 2021 for	4 0 e is us on the	
19 20 21 22 23 24 25 26 27 28 29 30	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION	4 0 e is us on the R	
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00 SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. Ther hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with appropriate for any expenses associated with the American Rescue Plan Act of 2021 for fiscal year ending June 30, 2024, the following: ITEM FISCAL YEA	4 0 e is us on the R	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION	4 0 e is us on the R 4	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM FISCAL YEA NO. 2023-202 (01) C.A.R.E.S. APPROPRIATION \$10,000,00 SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with appropriating for any expenses associated with the American Rescue Plan Act of 2021 for fiscal year ending June 30, 2024, the following: ITEM FISCAL YEA NO. 2023-202 (01) FEDERAL FUNDS AWARDED DIRECTLY TO	4 0 e is us on the R 4	

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1 DEPARTMENTS, INSTITUTIONS, CITIES 2 AND COUNTIES 1,200,000,000 TOTAL AMOUNT APPROPRIATED 3 \$5,200,000,000 4 SECTION 37. APPROPRIATION - INFRASTRUCTURE INVESTMENT & JOBS ACT OF 5 6 2021. There is hereby appropriated, to the Department of Finance and 7 Administration - Disbursing Officer, to be payable from various funds, for 8 providing various state agencies, constitutional offices, and institutions 9 with appropriation for any expenses associated with the Infrastructure 10 Investment & Jobs Act of 2021 for the fiscal year ending June 30, 2024, the 11 following: 12 13 ITEM FISCAL YEAR 14 NO. 2023-2024 15 (01) FEDERAL FUNDS AWARDED TO 16 AGENCIES, DEPARTMENTS, INSTITUTIONS, 17 CITIES AND COUNTIES \$3,500,000,000 18 19 SECTION 38. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT DISTRICT 20 There is hereby appropriated, to the Department of Finance and GRANTS. 21 Administration - Disbursing Officer, to be payable from the cash fund 22 deposited in the State Treasury as determined by the Chief Fiscal Officer of 23 the State, for equal disbursement of grants to each Arkansas Economic 24 Development District for the fiscal year ending June 30, 2024, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2023-2024 28 (01) ARKANSAS ECONOMIC DEVELOPMENT 29 DISTRICT GRANT DISBURSEMENTS \$240,000 30 31 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 33 PROCEDURES - APPROPRIATION - INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021. 34 (i) All appropriation and expenditures for funding received for the 35 Infrastructure Investment & Jobs Act of 2021 shall be expended using the 36 Infrastructure Investment & Jobs Act of 2021 appropriation sections as

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l authorized in this Act.

2 (ii) Any state agency, constitutional office, or institution shall request 3 a transfer of appropriation, as provided in the Infrastructure Investment & 4 Jobs Act of 2021 appropriation sections of this Act, from the Chief Fiscal 5 Officer of the State, stating clearly the amount requested, purpose and any 6 additional information requested by the Chief Fiscal Officer of the State. 7 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 8 deny, modify or approve the request based on the estimated amount of 9 appropriation needed and currently available, purpose, estimated funding 10 available and preferred spending priority. Upon approval or modification of a 11 request by the Chief Fiscal Officer of the State and after meeting the 12 requirements of subsection (iv) herein, the Department of Finance and Administration shall establish the transfer of appropriation on the books of 13 14 the Department of Finance and Administration and the State Auditor, in 15 compliance with the applicable classifications of appropriations as 16 enumerated in Arkansas Code 19-4-521 through 19-4-525.

17 (iv) Any request approved as authorized in subsection (iii) herein, 18 including requests that establish a new commitment item or new appropriation 19 shall require prior approval by the Legislative Council or the Joint Budget 20 Committee during a regular session, fiscal session, or extraordinary session 21 of the General Assembly.

(v) Any Oversight and/or Steering Committee charged with overseeing
disbursement of funds and appropriation from funds received from the
Infrastructure Investment & Jobs Act of 2021 appropriation sections of this
Act shall coordinate with the Department of Finance and Administration as
needed to facilitate the approval requirements herein in a timely manner.
(vi) Any appropriation approved in the Infrastructure Investment & Jobs Act
of 2021 by the General Assembly shall only be used for:

1) The purpose and amount of planned expenditures as submitted forapproval to the General Assembly and,

2) In the event that expenditures or obligations do not fully expend approved appropriation authority as authorized in this section, the excess appropriation may not be utilized for any additional expenditures other than the amount and purpose as submitted to and approved by the General Assembly. (vii) The Chief Fiscal Officer of the State shall submit a monthly report to the Legislative Council or the Joint Budget Committee during a regular

session, fiscal session, or extraordinary session of the General Assembly or to a designated subcommittee listing all Infrastructure Investment & Jobs Act of 2021 beginning balance of funds received, each appropriation approved as authorized in subsection (v) herein with the date the appropriation is established, state entity, purpose, amount, funding distributed, and remaining balance.

7 (viii) Determining the maximum amount of appropriation each fiscal year is 8 the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s). Further, the General 10 Assembly has determined that a state agency, constitutional office, or 11 institution may operate more efficiently if some flexibility is provided to 12 the state agency, constitutional office, or institution authorizing broad 13 powers under this section. Therefore, it is both necessary and appropriate 14 that the General Assembly maintain oversight by requiring prior approval of 15 the Legislative Council or Joint Budget Committee as provided by this 16 section. The requirement of approval by the Legislative Council or Joint 17 Budget Committee is not a severable part of this section. If the requirement 18 for approval by the Legislative Council or Joint Budget Committee is ruled 19 unconstitutional by a court of competent jurisdiction, this entire section is 20 void.

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22 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. (i) All 25 appropriation and expenditures for funding received for the American Rescue 26 Plan Act of 2021 shall be expended using the American Rescue Plan Act of 2021 27 Appropriation Sections as authorized in this Act.

(ii) Any state agency, constitutional office, or institution shall request a transfer of appropriation, as provided in the American Rescue Plan Act of 2021 Appropriation Sections of this Act, from the Chief Fiscal Officer of the State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State.

33 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 34 deny, modify or approve the request based on the estimated amount of 35 appropriation needed and currently available, purpose, estimated funding 36 available and preferred spending priority. Upon approval or modification of a

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request by the Chief Fiscal Officer of the State and after meeting the
 requirements of subsection (iv) herein, the Department of Finance and
 Administration shall establish the transfer of appropriation on the books of
 the Department of Finance and Administration and the State Auditor, in
 compliance with the applicable classifications of appropriations as
 enumerated in Arkansas Code 19-4-521 through 19-4-525.

7 (iv) Any request approved as authorized in subsection (iii) herein, 8 including requests that establish a new commitment item or new appropriation 9 shall require prior approval by the Legislative Council during the extended 10 recess, beginning on May 1, 2021, of the 2021 Regular Session or during the 11 interim, or the Joint Budget Committee during a regular session, fiscal 12 session, or extraordinary session of the General Assembly.

(v) Any Oversight and/or Steering Committee charged with overseeing
disbursement of funds and appropriation from funds received from the American
Rescue Plan Act of 2021 Appropriation Sections of this Act shall coordinate
with the Department of Finance and Administration as needed to facilitate the
approval requirements herein in a timely manner.

18 (vi) Any appropriation approved in the American Rescue Plan of 2021 by the 19 General Assembly shall only be used for:

20 (1) The purpose and amount of planned expenditures as submitted for 21 approval to the General Assembly and,

22 (2) In the event that expenditures or obligations do not fully expend 23 approved appropriation authority as authorized in this section, the excess 24 appropriation may not be utilized for any additional expenditures other than 25 the amount and purpose as submitted to and approved by the General Assembly. 26 (vii) It is the intent of the General Assembly that funds received from the 27 American Rescue Plan of 2021 that are discretionary or are not required to be 28 spent for a different general or specific purpose may be considered to be 29 utilized to pay off existing debt service. The parameters for the selection 30 of debt service payments may consider the highest interest rate owed and with 31 priority given to the payment of Big River Steel General Obligations bonds 32 and GARVEE Department of Transportation bonds.

33 (viii) The Chief Fiscal Officer of the State shall submit a monthly report 34 to the Legislative Council during the extended recess, beginning on May 1, 35 2021, of the 2021 Regular Session or during the interim, or the Joint Budget 36 Committee during a regular session, fiscal session, or extraordinary session

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of the General Assembly or to a designated subcommittee listing all American
 Rescue Plan Act of 2021 beginning balance of funds received, each
 appropriation approved as authorized in subsection (v) herein with the date
 the appropriation is established, state entity, purpose, amount, funding
 distributed, and remaining balance.

6 (ix) Determining the maximum amount of appropriation each fiscal year is 7 the prerogative of the General Assembly. This is usually accomplished by 8 delineating such maximums in the appropriation act(s). Further, the General 9 Assembly has determined that a state agency, constitutional office, or 10 institution may operate more efficiently if some flexibility is provided to 11 the state agency, constitutional office, or institution authorizing broad 12 powers under this section. Therefore, it is both necessary and appropriate 13 that the General Assembly maintain oversight by requiring prior approval of 14 the Legislative Council or Joint Budget Committee as provided by this 15 section. The requirement of approval by the Legislative Council or Joint 16 Budget Committee is not a severable part of this section. If the requirement 17 or approval by the Legislative Council or Joint Budget Committee is ruled 18 unconstitutional by a court of competent jurisdiction, this entire section is 19 void.

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21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 PROCEDURES - APPROPRIATION - C.A.R.E.S.. (i) In the event that sufficient 24 appropriation is not provided by the General Assembly, any state agency, 25 constitutional office, or institution may request a transfer of 26 appropriation, as provided in the C.A.R.E.S. Appropriation Section of this 27 Act, from the Chief Fiscal Officer of the State, stating clearly the amount 28 requested, purpose and any additional information requested by the Chief 29 Fiscal Officer of the State.

30 (ii) After reviewing a request, the Chief Fiscal Officer of the State may deny, 31 modify or approve the request based on the estimated amount of appropriation 32 needed and currently available, purpose, estimated funding available and 33 preferred spending priority. Upon approval or modification of a request by the 34 Chief Fiscal Officer of the State and after meeting the requirements of 35 subsection (iii) herein, the Department of Finance and Administration shall 36 establish the transfer of appropriation on the books of the Department of

Finance and Administration and the State Auditor, in compliance with the
 applicable classifications of appropriations as enumerated in Arkansas Code 19 4-521 through 19-4-525.

4 (iii) Any request approved as authorized in subsection (ii) herein, including
5 requests that establish a new commitment item or new appropriation shall
6 require prior approval by the Arkansas Legislative Council or if meeting in
7 Regular or Fiscal Session the Joint Budget Committee.

8 (iv) Determining the maximum amount of appropriation each fiscal year is the 9 prerogative of the General Assembly. This is usually accomplished by delineating 10 such maximums in the appropriation act(s). Further, the General Assembly has 11 determined that a state agency, constitutional office, or institution may 12 operate more efficiently if some flexibility is provided to the state agency, constitutional office, or institution authorizing broad powers under this 13 14 section. Therefore, it is both necessary and appropriate that the General 15 Assembly maintain oversight by requiring prior approval of the Legislative 16 Council or Joint Budget Committee as provided by this section. The requirement 17 of approval by the Legislative Council or Joint Budget Committee is not a 18 severable part of this section. If the requirement or approval by the 19 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 20 court of competent jurisdiction, this entire section is void.

21 The provisions of this section shall be in effect from the date of passage 22 through June 30, 2023 2024.

23

24 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 27 the Marketing and Redistribution Section, hereof which are transferred to the 28 various agencies, as authorized in the Transfer Provision - Marketing and 29 Redistribution Section hereof, are to be used for the maintenance and general 30 operation of the benefiting agency and shall only be expended under the 31 provisions cited in Arkansas Code § 19-4-522, the same being the General 32 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 33 appropriation authorized herein shall be expended for Conference and Travel Expenses or Professional Fees and Services. 34

35 The provisions of this section shall be in effect only from July 1, 2022
36 <u>2023</u> through June 30, 2023 <u>2024</u>.

1 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 4 5 Administration shall, upon transfer to the agencies or institutions fund or 6 fund account of the proceeds derived from disposal of property by the 7 Marketing and Redistribution division for the benefit of various agencies, 8 transfer appropriation, as provided in the Marketing and Redistribution 9 Section, hereof in such amount as funds are deposited into the Property Sales 10 Holding Fund and transferred therefrom for the benefit of such agencies. 11 The provisions of this section shall be in effect only from July 1, 2022 12 2023 through June 30, 2023 2024. 13 14 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 17 construed as an authority to transfer a like amount of current general 18 revenues to fund appropriations provided for in the Miscellaneous Transfers 19 Section of this Act. 20 The provisions of this section shall be in effect only from July 1, 2022 21 2023 through June 30, 2023 2024. 22 23 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 RESTRICTIONS - TRANSFER PROVISIONS. The Department of Finance and 26 Administration shall transfer appropriation as provided in the Refund to 27 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 28 amounts as funds are deposited into the State Treasury or financial 29 institutions for proceeds received from insurance policies for casualty 30 losses, overpayment of obligations, overpayment of salaries, over-allocation 31 of federal assistance, maturity or redemption of investments, and subrogation 32 payments received for workers' compensation claims paid, for the benefit of 33 various state agencies. Provided, however, that the Chief Fiscal Officer of 34 the State is hereby authorized to promulgate such rules, regulations, 35 procedures, and guidelines as he or she may deem necessary and proper in 36 order to carry out the provisions of this Act.

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The provisions of this section shall be in effect only from July 1, 2022
 2023 through June 30, 2023 2024.

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4 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not 7 sufficient appropriation provided for by the General Assembly for overtime 8 compensation pursuant to Arkansas Code § 19-4-1612 and related personal 9 services matching for any state agency for the period ending June 30, 2023 10 2024, said agency shall request a transfer from appropriations provided for 11 Overtime in the Miscellaneous Transfers Section, herein, from the Chief 12 Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior 13 14 review by the Arkansas Legislative Council or Joint Budget Committee, the 15 State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made. The appropriation shall be established 16 17 upon the books of the Department of Finance and Administration and the State 18 Auditor. Provided, further, that if desired, said appropriation shall be 19 supplemental to those regularly appropriated for such purposes by the General 20 Assembly for that agency.

21 The provisions of this section shall be in effect only from July 1, 2022
22 2023 through June 30, 2023 2024.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 27 appropriations authorized for Refund to Expenditures in the Miscellaneous 28 Transfers Section, hereof which are transferred to the various agencies as 29 authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and 30 31 shall be expended under the same provisions as cited in Arkansas Code §§ 19-32 4-501 through 19-4-527, the same being the General Accounting and Budgetary Procedures Law of Arkansas, or its successor. 33

The provisions of this section shall be in effect only from July 1, $\frac{2022}{2023}$ through June 30, $\frac{2023}{2024}$.

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1 SECTION 48. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 11, 2 Chapter 10, Subchapter 5, is amended to add an additional section and to 3 codify special language in appropriation acts to read as follows: 4 11-10-545. Benefits paid to former employee of state agency. 5 (a) At the end of each calendar guarter, the Division of Workforce 6 Services shall certify to a state agency the unemployment compensation 7 benefit payments made to a former state agency employee who claimed and 8 qualified for unemployment compensation benefits under the Division of 9 Workforce Services Law. 10 (b) Upon satisfaction by the Chief Fiscal Officer of the State that 11 the payments to a former state agency employee were made in accordance with 12 the Division of Workforce Services Law, the Chief Fiscal Officer of the State 13 shall disburse funds appropriated for unemployment compensation claims to reimburse the division for benefits paid in the previous calendar quarter. 14 15 16 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 19 by the General Assembly for Cash Fund expenditures for any state agency, 20 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a 21 transfer of appropriation from the Chief Fiscal Officer of the State, stating 22 clearly the amount required. Upon approval of the Chief Fiscal Officer of 23 the State, and after seeking prior review by the Arkansas Legislative Council 24 or Joint Budget Committee, said cash fund appropriations shall be established 25 upon the books of the Department of Finance and Administration, provided 26 further, that upon request of the state agency and with the approval of the 27 Chief Fiscal Officer of the State, the requested appropriations may be 28 established upon the books of the Department of Finance and Administration in 29 compliance with the applicable classifications of appropriations as 30 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527. 31 The provisions of this section shall be in effect only from July 1, 2022 32 2023 through June 30, 2023 2024. 33 34 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various

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State Agencies - Cash Section herein shall not be used to establish spending authority for new or unanticipated Federal Funds or Programs as defined by the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code § 19-7-501 et seq., and the provisions of the General Accounting and Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor. Funds subject to the above mentioned acts shall be deposited in the State Treasury.

8 The provisions of this section shall be in effect only from July 1, 2022
9 2023 through June 30, 2023 2024.

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11 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. No provisions as provided in the Various State Agencies - Cash Section herein 13 14 shall be interpreted as the authority to create or establish new positions in 15 addition to the positions established in the agency's Appropriation Act. In 16 addition, salaries paid from appropriations transferred herein shall be 17 subject to the provision of the Regular Salaries Procedures and Restrictions 18 Act.

19 The provisions of this section shall be in effect only from July 1, 2022
20 2023 through June 30, 2023 2024.

21

22 SECTION 52. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-7-23 502, concerning the procedure related to the availability of unanticipated 24 federal funds, is amended to add an additional subsection to read as follows: 25 (e) Each even-numbered year the Chief Fiscal Officer of the State shall file with the Legislative Council or, if the General Assembly is in 26 27 session, the Joint Budget Committee, a cumulative report summarizing all appropriations transferred and all additional positions authorized in 28 29 relation to unanticipated federal funds subject to this subchapter, including 30 without limitation miscellaneous federal grants and miscellaneous workforce investment programs, during the preceding two (2) fiscal years. 31 32

33 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 36 Chief Fiscal Officer of the State determines that the General Assembly has

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1 not provided sufficient appropriation for the payment of Personal Services 2 for any office of an elected Constitutional Officer, including the Bureau of Legislative Research, Division of Legislative Audit or the Judicial 3 4 Department, any state agency, office, board, commission, institution or 5 institution of higher education due to the enactment of this Act or any other 6 Act approved by the General Assembly which raises the compensation level or 7 required benefit matching costs of state employees, the agency, office, 8 board, commission, institution of higher education or other institution may 9 request a transfer from the appropriation provided herein from the Chief 10 Fiscal Officer of the State. Such request shall clearly state the amount 11 required, the fund or fund account from which the employees are currently 12 being paid, and such other information as may be required by the Chief Fiscal Officer of the State that he or she deems necessary to make a decision 13 14 regarding the request. Upon the approval of the Chief Fiscal Officer of the 15 State, and upon review by the Performance Evaluation and Expenditure Review 16 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or 17 upon processing the request for elected Constitutional Officers and their 18 employees by the Chief Fiscal Officer of the State, the State Auditor shall 19 be notified as to the amount and the purposes for which said appropriation is 20 to be made. In the event that appropriation for the payment of Personal 21 Services is not sufficient for the last payroll of the fiscal year, the Chief 22 Fiscal Officer of the State may approve any transfers on an emergency basis 23 and provide a report to the Performance Evaluation and Expenditure Review 24 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 25 The appropriation shall then be added to the proper account on the books of 26 the Department of Finance and Administration and the State Auditor payable 27 from the fund or fund account from which the employees of the state agency, 28 office, board, commission, institution of higher education or other 29 institution are authorized to be paid by law. Such appropriation transfers 30 shall be limited to Regular Salaries or Personal Services Matching or both. 31 The provisions of this section shall be in effect only from July 1, 2022 32 2023 through June 30, 2023 2024. 33

34 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 36 TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by

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1 the General Assembly in the fiscal year ending June 30, 2023 2024, and 2 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 3 4 agencies, offices, boards, commissions, institutions and state institutions 5 of higher education which are supported in whole or in part from general 6 revenues shall, if required, be provided for by a transfer from the 7 Performance Fund to the proper fund or fund account and in such amounts as 8 may be determined by the Chief Fiscal Officer of the State and upon review by 9 the Performance Evaluation and Expenditure Review Subcommittee of the 10 Arkansas Legislative Council or Joint Budget Committee. The state agencies, 11 offices, boards, commissions, institutions and state institutions of higher 12 education shall, in addition to the funds provided in this section for 13 Personal Services from the Performance Fund, make available any funding 14 generated from its salary savings for such purposes as provided for herein, 15 from the funds or fund accounts as prescribed by law.

16 The provisions of this section shall be in effect only from July 1, 2022
17 2023 through June 30, 2023 2024.

18

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC DEFENDER. The appropriation provided in the Public Defender Reimbursement line item of the Miscellaneous Grants and Expenses Section herein shall be expended only for the purpose of reimbursing the Public Defender of Pulaski County to provide defense for the mentally ill.

25 The provisions of this section shall be in effect only from July 1, 2022
26 <u>2023</u> through June 30, 2023 <u>2024</u>.

27

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS' 30 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 31 of the annual allocation provided for in the Arkansas Sheriffs' Association 32 Section of this Act, or so much thereof as may be made available, shall be provided to the Arkansas Sheriffs' Association to be used exclusively for the 33 34 establishment and operation of crime prevention and alcohol and drug abuse 35 programs and for a grant to the Arkansas Sheriffs' Association to study ways 36 to improve the administration of sheriffs' offices and developing and

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1 improving education programs designed for sheriffs' offices in Arkansas.

The provisions of this section shall be in effect only from July 1, 2022
 <u>2023</u> through June 30, 2023 <u>2024</u>.

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5 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 8 balance in the Administration of Justice Fund is inadequate to fund the 9 monthly allocation to State Agencies, the funds will be distributed as 10 follows:

(a) The available revenue and remaining State Administration of Justice
 Fund balance shall be distributed first to fully fund the monthly allocations
 found in the ALLOCATION RESTRICTIONS Section of this Act for:

14 (1) the Administrative Office of the Courts to fund the State Central15 Services Fund for Trial Court Administrators,

16 (2) the District Judges Association for the District Court Coordinator, 17 and

18 (3) Administrative Office of the Courts to fund State Central Services19 Fund for Court Reporters.

20 (b) The total funds remaining in the State Administration of Justice Fund 21 after the monthly distribution is made under subdivision (a) of this section 22 shall be distributed to the remaining state programs and state agencies 23 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in 24 subdivision (a) of this section shall be funded in the percentage of the 25 total funds available in the Administration of Justice Fund; that is if less 26 than 100% of the total monthly allocation is available for distribution, 27 monthly allocations for the remaining agencies will be funded at an equal 28 percentage consistent with the remaining available funds, provided that any 29 of the allocations listed in the ALLOCATION RESTRICTIONS Section that have been fully pledged prior to January 1, 2001 to the repayment of a bond issue 30 31 or bond issues shall not be reduced below the amount listed in the ALLOCATION RESTRICTIONS Section of this Act. Any shortage from one month will be 32 adjusted in future months' payments as funds become available. 33

34 The provisions of this section shall be in effect only from July 1, 2022
35 <u>2023</u> through June 30, 2023 <u>2024</u>.

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1 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 3 4 agencies, as set out herein, the following allocations of funds appropriated 5 for State Agencies Distribution Item in the Administration of Justice Fund 6 Section, to the Department of Finance and Administration - Disbursing 7 Officer, there to be used as provided by law. 8 Maximum Allocation 9 Item Fiscal Years 10 2022-2023 2023-2024 No. 11 (1) Board of Trustees of the University of 12 Arkansas for the purpose and as regulated 13 by §§ 6-64-604 through 6-64-606 \$2,687,619 14 (2) Drug Abuse Prevention and Treatment 15 Fund for use in the Drug Abuse Prevention 16 and Treatment Program of the Bureau of 17 Alcohol and Drug Abuse Prevention 342,000 18 (3) Highway Safety Special Fund for programs 19 of the Arkansas Highway Safety Program 20 within DHS 1,324,795 21 (4) Division of Arkansas State Police for 22 the State Police Retirement Fund 1,499,256 23 (5) Division of Arkansas State Police Fund 400,000 24 (6) Crime Victims/Reparations Revolving Fund 25 for the purpose and as regulated by 26 Arkansas Code Annotated § 16-90-701 et seq. 2,089,723 27 (7) Prosecutor Coordinator's Office for 28 deposit in the Law Enforcement and 29 Prosecutor Drug Enforcement Training Fund 70,660 98,064 30 (8) Crime Information System Fund 31 (9) Justice Building Construction Fund 990,000 32 (10) District Court Judge and the 33 District Court Clerk Education Fund 100,000 902,797 34 (11) Arkansas Judicial Retirement System Fund 35 (12) State Central Services Fund for the 36 benefit of the Public Defender Commission 6,908,027

1 (13) State Central Services Fund for 2 Administrative Office of the Courts - Court 3 Reporters 6,075,374 4 (14) Justice Building Fund 83,528 5 (15) Arkansas Counties Alcohol and Drug 6 Abuse and Crime Prevention Fund 50,000 7 (16) State Central Services Fund for 8 Administrative Office of the Courts -9 Trial Court Administrators 8,312,527 10 (17) Drug Abuse Prevention and Treatment 11 Fund for use in the Drug Abuse Prevention 12 and Treatment program of the Bureau of 13 Alcohol and Drug Abuse Prevention 312,000 14 (18) State Central Services Fund for the 15 Benefit of the Administrative Office 16 of the Courts Div. of Dependency-Neglect 17 4,284,838 Representation 18 (19) Miscellaneous Agencies Fund Account for 19 the benefit of the State Crime Laboratory 576,988 20 (20) District Judges Association for the 21 District Court Coordinator 67,028 22 (21) Public Legal Aid Fund 855,432 23 (22) Administrative Office of the Courts -County Reimbursements for Jurors 850,000 24 25 (23) Administrative Office of the Courts -26 Drug Court Coordinator to reimburse the 27 State Central Services Fund 66,320 (24) State Central Services Fund for Court 28 Security by Administrative Office of the 29 30 Courts 362,791 TOTAL AMOUNT ALLOCATED 31 \$39,309,767 32 The provisions of this section shall be in effect only from July 1, 2022 33 2023 through June 30, 2023 2024. 34 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36 YEARLY

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1 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 2 balance of the Crime Victims Reparation Revolving Fund falls below one 3 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 4 transfer on his or her books and those of the State Treasurer and the Auditor 5 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 6 thereof as is available from fund balances that exceed seven million dollars 7 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 8 State Administration of Justice Fund to the Crime Victims Reparations 9 Revolving Fund to provide funds for personal services, operating expenses and 10 claims for the Office of the Attorney General - Crime Victims Reparations 11 Program. 12 The provisions of this section shall be in effect only from July 1, 2022 13 2023 through June 30, 2023 2024. 14 15 SECTION 60. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 24-11-16 203, concerning the Arkansas Fire and Police Pension Review Board, is amended 17 to add an additional subsection to codify special language in appropriation 18 acts to read as follows: 19 (k)(1) On or before June 15 of each fiscal year, the Arkansas Fire and 20 Police Pension Review Board shall certify to the Chief Fiscal Officer of the 21 State the amount of funding it recommends for disbursement in the ensuing 22 fiscal year to underfunded municipal fire and police relief and pension plans 23 as defined in § 24-11-217. 24 (2) After receiving the certification required under subdivision 25 (k)(1) of this section, the Chief Fiscal Officer of the State shall immediately transfer on his or her books and the books of the Treasurer of 26 27 State the lesser of the total amount recommended by the Arkansas Fire and Police Pension Review Board or the amount appropriated by the General 28 29 Assembly for the ensuing fiscal year from the Revenue Holding Fund Account to the Firemen's and Police Officers' Pension and Relief Fund for distribution 30 31 to the recommended underfunded plans. 32 SECTION 61. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 24-11-33 34 217, concerning allocations to underfunded policemen's pension and relief

35 funds and underfunded firemen's pension and relief funds, is amended to add 36 an additional subsection to codify special language in appropriation acts to

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1 read as follows:
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2 (f) Funds distributed to underfunded local pension programs through 3 appropriation by the General Assembly for the purpose of payment of Firemen's 4 and Police Officers' Pension and Relief Fund taxes for municipal fire and 5 police relief and pension funds shall not be used to enhance benefits of the 6 recipients.

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8 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 10 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 11 technical college, technical institute or comprehensive lifelong learning 12 center has been determined, as provided by law, the Chief Fiscal Officer of 13 the State shall process the documents necessary so that the funds may be 14 transferred from the Work Force 2000 Development Fund to the State Treasury 15 fund or fund account from which the technical college, technical institute, 16 or comprehensive lifelong learning center draws its general revenue support. 17 The Chief Fiscal Officer of the State shall also cause an equal amount of the 18 appropriation provided for Technical Colleges Accreditation and Vo-Tech 19 Accreditation in the Work Force 2000 Section of this Act to be transferred to 20 the institutions' appropriate line item appropriation or allocation, there to 21 be supplemental and in addition to those appropriations or allocations 22 provided by the General Assembly for personal services and operating expenses 23 of the institution from the State Treasury Fund or fund account. 24 The provisions of this section shall be in effect only from July 1, 2022 25 2023 through June 30, 2023 2024.

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27 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 28 29 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as 30 31 appropriated to the Department of Finance and Administration - Disbursing 32 Officer for grants for operating expenses of local juvenile detention 33 facilities for the fiscal year ending June 30, 2023 2024: Maximum Allocation 34 35 Fiscal Years Item 36 No. Juvenile Detention Facility 2022-2023 2023-2024

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1	(01)	Arkansas County Juvenile Detention Center	31,167
2	(02)	Benton County Juvenile Detention Center	22,082
3	(03)	Craighead County Juvenile Detention Center	31,167
4	(04)	Crittenden County Juvenile Detention Center	31,167
5	(05)	Faulkner County Juvenile Detention Center	20,783
6	(06)	Garland County Juvenile Detention Center	28,574
7	(07)	Independence County Juvenile Detention Center	31,167
8	(08)	Jefferson County Juvenile Detention Center	31,167
9	(09)	Miller County Juvenile Detention Center	31,167
10	(10)	Mississippi County Juvenile Detention Center	16,891
11	(11)	Pulaski County Juvenile Detention Center	31,167
12	(12)	Sebastian County Juvenile Detention Center	31,167
13	(13)	Washington County Juvenile Detention Center	31,167
14	(14)	Yell County Juvenile Detention Center	31,167
15	Total	Amount Allocated	400,000

16 The amount of funds distributed to the local juvenile detention facilities 17 shall be adjusted as necessary on a pro-rata basis depending upon the actual 18 amount of funding provided for this purpose in each fiscal year. If during 19 the fiscal year any of the Juvenile Detention Facilities ceases operations, 20 the facilities' remaining funds will be distributed to the remaining Juvenile 21 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, 2022
23 2023 through June 30, 2023 2024.

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25 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 27 28 may provide funding in an amount not to exceed \$300,000 for each fiscal year 29 for expansion of services by the Child Abuse/Rape/Domestic Violence Section 30 of the University of Arkansas - Medical Sciences. The Secretary of the 31 Department of Human Services shall certify the amount of available funds for 32 this purpose for each year. The Chief Fiscal Officer of the State shall 33 transfer the amount of certified funds available from an account designated 34 by the Secretary of the Department of Human Services to the Miscellaneous 35 Agencies Fund Account to expand services provided by the Child 36 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical

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2023 through June 30, 2023 2024.

Sciences.

2 The provisions of this section shall be in effect only from July 1, 2022 3 2023 through June 30, 2023 2024. 4 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 8 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 9 the City Planning Commission of Arkadelphia, the Superintendent of the 10 Arkadelphia Public School District, the member of the Arkansas House of 11 Representatives representing the Arkadelphia area, the member of the Arkansas 12 Senate representing the Arkadelphia area, the County Judge of Clark County, 13 the Presidents of Ouachita Baptist University and Henderson State University, 14 the President and Executive Secretary of the Arkadelphia Chamber of Commerce, 15 and at least an equal number of citizens of the Arkadelphia area to be 16 appointed by the members just named. The Commission shall be as broadly 17 based as possible to represent all the diverse interests and to represent 18 every race, gender, income level, and geographic area. 19 (b) The Commission shall have the following powers and duties: 20 Determine the immediate needs of Arkadelphia and its surrounding (1) 21 area; 22 (2) Determine the long-range needs and opportunities of the 23 Arkadelphia area; 24 Seek and expend funds from all sources, both public and private; (3) 25 Coordinate the activities of the various federal, state, and local (4) 26 agencies as well as the private sector in providing for the economic, social, 27 and physical needs of the area; 28 (5) To serve as the lead agency in the rebuilding and revitalization 29 of the Arkadelphia area; (6) Adopt bylaws and establish goals; and 30 31 Perform all other powers and functions necessary to fulfill its (7) 32 duties. 33 (c) The Commission shall be subject to audit by the Division of Legislative 34 Audit. 35 The provisions of this section shall be in effect only from July 1, 2022

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SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 3 4 CONTRIBUTIONS. The Secretary of the Department of Finance and Administration 5 is authorized to transfer Appropriation and Funding between State's 6 Contributions line items authorized in the State's Contributions Section. 7 Any unexpended balances in funds provided for State's Contributions in this 8 Act remaining June 30, 2022 2023, shall be carried forward during the fiscal 9 year ending June 30, 2023 2024.

10 The provisions of this section shall be in effect only from July 1, 2022
11 <u>2023</u> through June 30, 2023 <u>2024</u>.

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SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 15 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 16 appropriation, from funds deposited in the State Treasury or Cash Accounts of 17 an agency, for personal services, or personal services matching for any state 18 agency for the period ending June 30, 2023 <u>2024</u>, for State agencies that 19 process payroll through the Arkansas Administrative Statewide Information 20 System for federal and state tax reporting as necessary to comply with the 21 payment of stipends under United States Internal Revenue Code (IRC), 2001-22 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-23 2(b), and others which govern the reporting of income and payment of 24 withholding and matching taxes for personal services, the agency shall 25 request a transfer from appropriation provided for Personal Services and 26 Personal Services Matching in the appropriation for Various State Agencies -27 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 28 the State, stating clearly the amounts required for each item. Upon approval 29 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 30 as to the amount and the purposes for which the appropriation is to be made 31 and such appropriation as needed shall be established upon the books of the 32 Department of Finance and Administration and the State Auditor. Provided, 33 however, that in the event the total amount of transfer requested in any 34 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 35 of the State shall seek prior review by the Arkansas Legislative Council or 36 Joint Budget Committee before the transfer shall be made.

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The provisions of this section shall be in effect only from July 1, $\frac{2022}{2023}$ through June 30, $\frac{2023}{2024}$.

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4 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 6 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 7 to establish such positions as necessary for State agencies to process 8 payroll through the Arkansas Administrative Statewide Information System for 9 federal and state tax reporting purposes as necessary to comply with the 10 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 11 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 12 govern the reporting of income and payment of withholding and matching taxes 13 for personal services. The positions established shall not be considered as 14 part of the total number of authorized positions for an agency and shall only 15 be considered as placeholders for payments to individuals who are board or 16 commission members or elected officials of the State that do not otherwise 17 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their 18 personal services. Further, none of the positions established under this 19 section shall imply eligibility for state retirement or state health 20 insurance benefits. The establishment of such positions shall not exceed 250 21 positions in any fiscal year.

22 The provisions of this section shall be in effect only from July 1, 2022 23 <u>2023</u> through June 30, 2023 <u>2024</u>.

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25 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer funds made 28 29 available for the following by this Act sums not to exceed \$1,000,000 for the 30 Arkansas Children's Hospital Burn Center, \$700,000 for the Children's 31 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and 32 \$233,600 for the Intensive Care Nursery each fiscal year from the Miscellaneous Agencies Fund Account to the Department of Human Services 33 34 Grants Fund Account. The transferred funds shall be used to match federal 35 funds used for supplemental Medicaid payments to Arkansas Children's 36 Hospital.

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1 The Arkansas Children's Hospital may also request the Chief Fiscal Officer 2 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year 3 from the Miscellaneous Agencies Fund Account from funds made available by 4 this Act for the Intensive Care Nursery to the Department of Human Services 5 Grants Fund Account. The transferred funds shall be used to match federal 6 Medicaid funds for cost-based reimbursement for helicopter patient transport. 7 The provisions of this section shall be in effect only from July 1, 2022 8 2023 through June 30, 2023 2024.

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SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of Transformation & Shared Services - Division of Information Systems is a cost 13 14 recovery agency subject to the requirements of the United States Office of 15 Management and Budget Circular A-87 Cost Principles for State, Local and 16 Indian Tribal Government (A-87) and Cost Principles for Developing Cost 17 Allocation Plans and Indirect Cost Rates for Agreements with the Federal 18 Government Implementation Guide for the Office of Management and Budget 19 Circular A-87 (ASMBC-10). To comply with these federal rules, it is necessary 20 to establish an Innovation and Project Development appropriation and general 21 revenue fund account within the Department of Finance and Administration -22 Disbursing Officer for the Department of Transformation & Shared Services -23 Division of Information Systems. This fund shall be used for state enterprise 24 innovation projects that would enhance the technology operations of the State 25 that cannot be cost allocated to federal programs. The Department of Transformation & Shared Services - Division of Information Systems will 26 27 maintain documentation for projects billed for these purposes. Fund transfers 28 may be made from the General Revenue Fund Account, upon the approval of the 29 Chief Fiscal Officer of the State and prior review of the Arkansas Legislative Council or Joint Budget Committee, to reimburse the Department of 30 31 Transformation & Shared Services - Division of Information Systems for the 32 amounts billed. 33 The provisions of this section shall be in effect only from July 1, 2022 2023 through June 30, 2023 2024. 34 35

SECTION 71. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 26-51-

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1 205, concerning the state income tax on corporations and the Work Force 2000 Development Fund, is amended to codify special language in appropriation acts 2 3 and to add an additional subsection to read as follows: 4 (e)(1)(A) After the amounts to be made available to the various 5 technical institutes or comprehensive lifelong learning centers have been 6 determined under subdivisions (d)(2)(A) and (d)(2)(B) of this section, such 7 documents as may be necessary shall be processed so that funds may be 8 transferred from the Work Force 2000 Development Fund to the State Treasury 9 fund or fund account from which the technical institute or comprehensive 10 lifelong learning center draws its general revenue support. 11 (B) The amount of the funds transferred under subdivision 12 (e)(1)(A) of this section shall not exceed six and three hundred nine 13 thousandths percent (6.309%) of the total funds available from the Work Force 14 2000 Development Fund during each fiscal year. 15 (2) If a technical college, community college, or educational 16 institution that receives support from the Work Force 2000 Development Fund 17 as determined by law transfers from the Arkansas Technical College and 18 Community College System for which Work Force 2000 Development Fund moneys 19 are determined by law, then the actual amount of support from the Work Force 20 2000 Development Fund in the preceding fiscal year for the transferring 21 educational institution shall be made available regardless of any other 22 provision of law that sets out maximum levels of support from such fund. 23 (3)(A) The funds distributed under subdivision (d)(2)(C) of this section in excess of those amounts collected and distributed before June 30, 24 25 2014, shall be deposited into the Skills Development Fund to be used only for personal services, grants, operation, support, and improvement of 26 27 occupational, vocational, technical, and workforce development programs by the Office of Skills Development of the Department of Commerce. 28 29 (B) The distributions of funds under subdivision (d)(2)(C)30 of this section in excess of those amounts collected and distributed before June 30, 2014, shall not apply to proceeds allocated to schools, colleges, 31 32 and educational institutions under subdivisions (d)(2)(A) and (d)(2)(B) of 33 this section. 34 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 2 sufficient appropriation provided for by the General Assembly for payment of 3 personal services related to Extra Help for any state agency for the period 4 ending June 30, 2023 2024, said agency may request a transfer from 5 appropriations provided for Personal Services Extra Help in the Miscellaneous 6 Transfers Section herein, from the Chief Fiscal Officer of the State, stating 7 clearly the amount required. Upon approval of the Chief Fiscal Officer of 8 the State, and after seeking prior review by the Arkansas Legislative Council 9 or Joint Budget Committee, the State Auditor shall be notified as to the 10 amount and the purposes for which said appropriation is to be made. The 11 appropriation shall then be established upon the books of the Department of 12 Finance and Administration and the State Auditor. Provided further, that if 13 desired, said appropriation shall be supplemental to those regularly 14 appropriated for such purposes by the General Assembly for the agency. 15 The provisions of this section shall be in effect only from July 1, 2022 16 2023 through June 30, 2023 2024.

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SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the authorized funding for Intrastate Metro Planning Grants that are evenly distributed among planning and development districts under the Miscellaneous Grants and Expenses Section of this Act shall include the West Central Arkansas Economic Development District.

25 The provisions of this section shall be in effect only from July 1, 2022
26 <u>2023</u> through June 30, 2023 <u>2024</u>.

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SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 30 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may 31 request the Department of Human Services-Division of Medical Services to 32 retain in the Department of Human Services Grant Fund account an amount not to exceed \$1,000,000 for funds made available by the act to be used to match 33 34 federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital. 35

36 The provisions of this section shall be in effect only from July 1, 2022

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1 <u>2023</u> through June 30, <u>2023</u> <u>2024</u>.

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SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event 5 6 that sufficient appropriation is not provided by the General Assembly for 7 expenditures resulting from the implementation and regulation of the Arkansas 8 Medical Marijuana Amendment of 2016 for any state agency, pursuant to 9 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of 10 appropriation from the Chief Fiscal Officer of the State, stating clearly the 11 amount required. Upon approval of the Chief Fiscal Officer of the State said 12 appropriations shall be established upon the books of the Department of 13 Finance and Administration in compliance with the applicable classifications 14 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-15 527.

16 The provisions of this section shall be in effect only from July 1, 2022 17 2023 through June 30, 2023 2024.

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19 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 21 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State 22 may transfer from his or her books and those of the Treasurer of State and 23 the Auditor of State from the Medical Marijuana Implementation and Operations 24 Fund to various state agencies' funds the amounts necessary to fund the 25 expenses for the implementation, administration, and/or enforcement of the 26 Arkansas Medical Marijuana Amendment of 2016.

27 The provisions of this section shall be in effect only from July 1, 2022
28 2023 through June 30, 2023 2024.

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30 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET 32 BOND PROGRAM. The Secretary of the Department of Finance and Administration 33 is authorized to transfer Appropriation between the Blanket Surety Bond 34 Program appropriations authorized for State Employees (Appropriation 2DM), 35 County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP) 36 and Public School Employees (Appropriation 2DQ).

The provisions of this section shall be in effect only from July 1, 2022
 2023 through June 30, 2023 2024.

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SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 PROCEDURES - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND 7 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided 8 by the General Assembly for any state agency or institution, an agency or 9 institution may request a transfer of appropriation, as provided in the 10 Various Temporary Appropriation for State Agencies and Institutions 11 Appropriation Section of this Act, from the Chief Fiscal Officer of the 12 State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State. 13 14 (ii) After reviewing a request the Chief Fiscal Officer of the State may 15 deny, modify or approve the agencies or institutions request based on the 16 estimated amount of appropriation needed and currently available, purpose, 17 estimated funding available and preferred spending priority. Upon approval 18 or modification of a request by the Chief Fiscal Officer of the State and 19 after meeting the requirements of subsection (iii) herein, the Department of 20 Finance and Administration shall establish the transfer of appropriation on 21 the books of the Department of Finance and Administration and the State 22 Auditor, in compliance with the applicable classifications of appropriations 23 as enumerated in Arkansas Code 19-4-521 through 19-4-525. 24 (iii) Any request approved as authorized in subsection (ii) herein, 25 including requests that establish a new commitment item or new appropriation 26 shall require prior approval by the Arkansas Legislative Council or if 27 meeting in Regular or Fiscal Session the Joint Budget Committee. 28 (iv) Any appropriation approved as authorized in this Section shall not be 29 carried forward to the next fiscal year and shall be identified as a change 30 level increase by the state agency or institution, if requested. 31 (v) Determining the maximum amount of appropriation for a state agency or 32 institution each fiscal year is the prerogative of the General Assembly. 33 This is usually accomplished by delineating such maximums in the 34 appropriation act(s) for a state agency or institution. Further, the General 35 Assembly has determined that a state agency or institution may operate more 36 efficiently if some flexibility is provided to the state agency or

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1 institution authorizing broad powers under this section. Therefore, it is 2 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 3 4 Committee as provided by this section. The requirement of approval by the 5 Legislative Council or Joint Budget Committee is not a severable part of this 6 section. If the requirement or approval by the Legislative Council or Joint 7 Budget Committee is ruled unconstitutional by a court of competent 8 jurisdiction, this entire section is void.

9 The provisions of this section shall be in effect only from July 1, 2022
10 2023 through June 30, 2023 2024.

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SECTION 79. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 13 authorized by this act shall be limited to the appropriation for such agency 14 and funds made available by law for the support of such appropriations; and 15 the restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds.

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22 SECTION 80. LEGISLATIVE INTENT. It is the intent of the General 23 Assembly that any funds disbursed under the authority of the appropriations 24 contained in this act shall be in compliance with the stated reasons for 25 which this act was adopted, as evidenced by the Agency Requests, Executive 26 Recommendations and Legislative Recommendations contained in the budget 27 manuals prepared by the Department of Finance and Administration, letters, or 28 summarized oral testimony in the official minutes of the Arkansas Legislative 29 Council or Joint Budget Committee which relate to its passage and adoption. 30

31 <u>SECTION 81. EMERGENCY CLAUSE. It is found and determined by the</u> 32 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 33 <u>the appropriation of funds for more than a one (1) year period; that the</u> 34 <u>effectiveness of this Act on July 1, 2023 is essential to the operation of</u> 35 <u>the agency for which the appropriations in this Act are provided, and that in</u> 36 <u>the event of an extension of the legislative session, the delay in the</u>

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1	effective date of this Act beyond July 1, 2023 could work irreparable harm
2	upon the proper administration and provision of essential governmental
3	programs. Therefore, an emergency is hereby declared to exist and this Act
4	being necessary for the immediate preservation of the public peace, health
5	and safety shall be in full force and effect from and after July 1, 2023.
6	
7	/s/Joint Budget Committee
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10	APPROVED: 4/13/23
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