Stricken language will be deleted and underlined language will be added. Act 873 of the Regular Session

1	State of	Arkansas	As Engrossed: \$4	/4/23	
2	94th Ge	neral Assembly	A Bill		
3	Regular	Session, 2023			SENATE BILL 83
4					
5	By: Join	nt Budget Committ	ree		
6					
7			For An Act To Be I	Entitled	
8		AN ACT T	O MAKE AN APPROPRIATION F	OR PERSONAL SEF	RVICES
9		AND OPER	ATING EXPENSES FOR THE DE	PARTMENT OF	
10		AGRICULT	URE FOR THE FISCAL YEAR E	NDING JUNE 30,	2024;
11		AND FOR	OTHER PURPOSES.		
12					
13					
14			Subtitle		
15		AN	ACT FOR THE DEPARTMENT OF	AGRICULTURE	
16		API	PROPRIATION FOR THE 2023-2	2024 FISCAL	
17		YEA	AR.		
18					
19					
20	BE IT	ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:
21					
22		SECTION 1. REG	GULAR SALARIES - SHARED SE	RVICES. There	is hereby
23	estab1	ished for the	Department of Agriculture	for the 2023-2	2024 fiscal year,
24	the fo	llowing maximu	ım number of regular emplo	yees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Title		Employees	2023-2024
30	(1)	SC001 SECRETA	ARY OF AGRICULTURE	1	GRADE SE05
31	(2)	U072U DEPUTY	SECRETARY OF AGRICULTURE	1	GRADE SE02
32	(3)	U057U AGRI LA	BORATORY DIRECTOR	1	GRADE SE01
33	(4)	L104C AGRI LA	BORATORY COORDINATOR	1	GRADE MP04
34	(5)	D022N IT SENI	OR PROJECT MANAGER	1	GRADE IT09
35	(6)	D007C INFORMA	TION SYSTEMS MANAGER	2	GRADE IT08
36	(7)	D054C COMPUTE	R SUPPORT COORDINATOR	1	GRADE IT05



1	(8)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE	IT05
2	(9)	D061C	INFORMATION SYS COORDINATION SPEC	1	GRADE	IT05
3	(10)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE	IT05
4	(11)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE	IT05
5	(12)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE	IT05
6	(13)	A010C	AGENCY CONTROLLER II	1	GRADE	GS13
7	(14)	B006C	AGRI CONSERVATION DIVISION MGR	1	GRADE	GS13
8	(15)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE	GS13
9	(16)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE	GS13
10	(17)	G004C	MANAGING ATTORNEY	2	GRADE	GS13
11	(18)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE	GS12
12	(19)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE	GS12
13	(20)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE	GS11
14	(21)	B010C	AGRI DIVISION MANAGER	1	GRADE	GS11
15	(22)	G047C	ATTORNEY SPECIALIST	2	GRADE	GS11
16	(23)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE	GS10
17	(24)	T110C	AGRI LAW ENFORCEMENT CHIEF	1	GRADE	GS10
18	(25)	B144C	FARM SCHOOL COORDINATOR	1	GRADE	GS10
19	(26)	A050C	AGENCY FISCAL MANAGER	2	GRADE	GS09
20	(27)	G109C	GRANTS MANAGER	4	GRADE	GS09
21	(28)	A082C	ACCOUNTANT II	1	GRADE	GS08
22	(29)	T121C	AGRI LAW ENFORCEMENT ASST CHIEF	1	GRADE	GS08
23	(30)	B049C	AGRI PROGRAM MANAGER	4	GRADE	GS08
24	(31)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE	GS08
25	(32)	A089C	ACCOUNTANT I	1	GRADE	GS07
26	(33)	X109C	AGRI INVESTIGATOR	2	GRADE	GS07
27	(34)	B072C	AGRI PROGRAM COORDINATOR	1	GRADE	GS07
28	(35)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE	GS07
29	(36)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE	GS07
30	(37)	C037C	ADMINISTRATIVE ANALYST	2	GRADE	GS06
31	(38)	P049C	GRAPHIC ARTIST	1	GRADE	GS06
32	(39)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE	GS06
33	(40)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE	GS06
34	(41)	V014C	BUYER	3	GRADE	GS05
35	(42)	A091C	FISCAL SUPPORT ANALYST	3	GRADE	GS05
36	(43)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE	GS04

1	(44) A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
2	MAX. NO. OF EMPLOYEES	63	
3			
4	SECTION 2. EXTRA HELP - SHARED SERVICES. The	ere is hereby	authorized,
5	for the Department of Agriculture - Shared Service	s for the 202	3-2024 fiscal
6	year, the following maximum number of part-time or	temporary em	ployees, to be
7	known as "Extra Help", payable from funds appropri	ated herein f	or such
8	purposes: three (3) temporary or part-time employ	ees, when nee	ded, at rates
9	of pay not to exceed those provided in the Uniform	Classificati	on and
10	Compensation Act, or its successor, or this act fo	r the appropr	iate
11	classification.		
12			
13	SECTION 3. APPROPRIATION - SHARED SERVICES P.	AYING ACCOUNT	. There is
14	hereby appropriated, to the Department of Agricult	ure, to be pa	yable from the
15	paying account as determined by the Chief Fiscal O	fficer of the	State, for
16	personal services and operating expenses of the De	partment of A	griculture -
17	Shared Services for the fiscal year ending June 30	, 2024, the f	ollowing:
18			
19	ITEM		FISCAL YEAR
	ITEM NO.	:	FISCAL YEAR 2023-2024
19		:	
19 20	NO.	:	2023-2024
19 20 21	NO. (01) REGULAR SALARIES		2023-2024 \$4,016,734
19 20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP		2023-2024 \$4,016,734 21,900
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING		2023-2024 \$4,016,734 21,900 1,359,181
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE		2023-2024 \$4,016,734 21,900 1,359,181
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION		2023-2024 \$4,016,734 21,900 1,359,181 140,000
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PROMOTIONAL ITEMS		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0 60,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PROMOTIONAL ITEMS		2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0 60,000 \$9,697,882

following maximum number of regular employees.

1					
2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title E	mployees	2023-2024
6	(1)	U048U	LIVESTOCK & POULTRY DIVISION DIRECT	TOR 1	GRADE SE01
7	(2)	U044U	PLANT INDUSTRY DIVISION DIRECTOR	1	GRADE SE01
8	(3)	U003U	STATE FORESTER	1	GRADE SE01
9	(4)	B004N	STATE VETERINARIAN	1	GRADE MP05
10	(5)	L106C	VETERINARY SPECIALIST	5	GRADE MP04
11	(6)	B001C	DEPUTY STATE FORESTER	1	GRADE GS13
12	(7)	N058N	LIVESTOCK & POULTRY DIV DEPUTY DIR	ECTOR 1	GRADE GS13
13	(8)	G036N	PLANT INDUSTRY DIV DEPUTY DIRECTOR	1	GRADE GS12
14	(9)	B010C	AGRI DIVISION MANAGER	6	GRADE GS11
15	(10)	B014C	ASST STATE FORESTER	2	GRADE GS11
16	(11)	B149C	SR LABORATORY SCIENTIST	1	GRADE GS11
17	(12)	B022C	DISTRICT FORESTER	8	GRADE GS10
18	(13)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE GS10
19	(14)	X217C	NATIONAL POULTRY IMPROVEMENT PLAN	COORD 1	GRADE GS10
20	(15)	B136C	AGRI LAB QUALITY MANAGER	1	GRADE GS09
21	(16)	S005C	AVIATION MANAGER	1	GRADE GS09
22	(17)	B037C	CHEMIST SUPERVISOR	2	GRADE GS09
23	(18)	G109C	GRANTS MANAGER	1	GRADE GS09
24	(19)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
25	(20)	B038C	STATE FOREST MANAGER	1	GRADE GS09
26	(21)	B049C	AGRI PROGRAM MANAGER	21	GRADE GS08
27	(22)	X148C	AIRCRAFT PILOT	3	GRADE GS08
28	(23)	B067C	ARCHAEOLOGIST	3	GRADE GS08
29	(24)	B127C	SENIOR MICROBIOLOGIST	1	GRADE GS08
30	(25)	B058C	STAFF FORESTER	5	GRADE GS08
31	(26)	A089C	ACCOUNTANT I	1	GRADE GS07
32	(27)	C015C	AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
33	(28)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
34	(29)	X111C	AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
35	(30)	B072C	AGRI PROGRAM COORDINATOR	9	GRADE GS07
36	(31)	B081C	CHEMIST	16	GRADE GS07

1	(32)	B080C FORESTER	38	GRADE GS07
2	(33)	B077C MICROBIOLOGIST	12	GRADE GS07
3	(34)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
4	(35)	X146C AGRI INSPECTOR III	34	GRADE GS06
5	(36)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
6	(37)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
7	(38)	BO88C COUNTY FOREST RANGER	61	GRADE GS06
8	(39)	B078C METROLOGIST	2	GRADE GS06
9	(40)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
10	(41)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(42)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
12	(43)	X157C AGRI INSPECTOR II	99	GRADE GS05
13	(44)	X097C AGRI SPECIALIST	1	GRADE GS05
14	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
15	(46)	VO14C BUYER	2	GRADE GS05
16	(47)	B098C FOREST RANGER II	110	GRADE GS05
17	(48)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	10	GRADE GS05
18	(49)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
19	(50)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
20	(51)	X165C AGRI INSPECTOR I	2	GRADE GS04
21	(52)	B096C AGRI SEED ANALYST	5	GRADE GS04
22	(53)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
23	(54)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
24	(55)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
25	(56)	CO73C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
26	(57)	S060C HEAVY EQUIPMENT OPERATOR	3	GRADE GS02
27		MAX. NO. OF EMPLOYEES	539	

SECTION 5. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-three (173) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1	SECTION 6. APPROPRIATION - OPERATIONS. There is he	ereby appropriated,				
2	to the Department of Agriculture, to be payable from the Department of					
3	Agriculture Fund Account, for personal services and operating expenses of the					
4	Department of Agriculture - Operations for the fiscal year	ar ending June 30,				
5	2024, the following:					
6						
7	ITEM	FISCAL YEAR				
8	NO.	2023-2024				
9	(01) REGULAR SALARIES	\$9,924,559				
10	(02) EXTRA HELP	74,131				
11	(03) PERSONAL SERVICES MATCHING	3,814,343				
12	(04) OVERTIME	21,571				
13	(05) UNIFORM ALLOWANCE	3,200				
14	(06) MAINT. & GEN. OPERATION					
15	(A) OPER. EXPENSE	1,716,272				
16	(B) CONF. & TRAVEL	33,613				
17	(C) PROF. FEES	33,500				
18	(D) CAP. OUTLAY	0				
19	(E) DATA PROC.	0				
20	(07) PAYMENT IN LIEU OF TAXES	6,148				
21	(08) BOLL WEEVIL PROGRAM	5,000				
22	TOTAL AMOUNT APPROPRIATED	\$15,632,337				
23						
24	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL DISEASE				
25	CONTROL AND ERADICATION PROGRAM. There is hereby appropr	riated, to the				
26	Department of Agriculture, to be payable from the Livesto	ock and Poultry				
27	Commission Disease and Pest Control Fund, for personal se	ervices and operating				
28	expenses of the Department of Agriculture - Livestock and	l Poultry Commission				
29	- Animal Disease Control and Eradication Program for the	fiscal year ending				
30	June 30, 2024, the following:					
31						
32	ITEM	FISCAL YEAR				
33	NO.	2023-2024				
34	(01) REGULAR SALARIES	\$554,459				
35	(02) EXTRA HELP	55,000				
36	(03) PERSONAL SERVICES MATCHING	233,211				

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	213,846
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	120,000
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$1,176,516
8		
9	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - EG	G GRADING PROGRAM.
10	There is hereby appropriated, to the Department of Agricult	ure, to be payable
11	from the Poultry and Egg Grading Fund, for personal service	s and operating
12	expenses of the Department of Agriculture - Livestock and F	oultry Commission
13	- Egg Grading Program for the fiscal year ending June 30, 2	024, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2023-2024
18	(01) REGULAR SALARIES	\$1,547,261
19	(02) EXTRA HELP	67,500
20	(03) PERSONAL SERVICES MATCHING	719,486
21	(04) OVERTIME	300,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	252,971
24	(B) CONF. & TRAVEL	18,350
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	100,000
27	(E) DATA PROC.	0
28	(06) REFUNDS/REIMBURSEMENTS	1,462,968
29	(07) EGG PROMOTION EXPENSE	64,500
30	TOTAL AMOUNT APPROPRIATED	\$4,533,036
31		
32	SECTION 9. APPROPRIATION - AGRI LABORATORY TESTING.	There is hereby
33	appropriated, to the Department of Agriculture, to be payab	le from the
34	Livestock and Poultry Special Revenue Fund, for personal se	rvices and
35	operating expenses of the Department of Agriculture - Agri	Laboratory Testing
36	for the fiscal year ending June 30, 2024, the following:	

1			
2	ITEM		FISCAL YEAR
3	NO.		2023-2024
4	(01)	REGULAR SALARIES	\$265,550
5	(02)	EXTRA HELP	34,500
6	(03)	PERSONAL SERVICES MATCHING	110,847
7	(04)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	1,625,245
9		(B) CONF. & TRAVEL	25,000
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	310,000
12		(E) DATA PROC.	0
13	(05)	NAHLN ENHANCEMENT PROJECT	71,500
14		TOTAL AMOUNT APPROPRIATED	\$2,442,642
15			
16		SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY -	EQUINE INFECTIOUS
17	ANEMI	A. There is hereby appropriated, to the Department	of Agriculture, to
18	be pa	yable from the Livestock and Poultry Equine Infection	us Anemia Control
19	Fund,	for personal services and operating expenses of the	Department of
20	Agric	ulture - Livestock and Poultry Commission - Equine I	nfectious Anemia for
21	the f	iscal year ending June 30, 2024, the following:	
22			
23	ITEM		FISCAL YEAR
24	NO.		2023-2024
25	(01)	REGULAR SALARIES	\$76,551
26	(02)	PERSONAL SERVICES MATCHING	29,560
27	(03)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	233,046
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	0
31		(D) CAP. OUTLAY	100,000
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$439 , 157
34			
35		SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL HEALTH.
36	There	is hereby appropriated, to the Department of Agricu	lture, to be payable

- 1 from the federal funds as designated by the Chief Fiscal Officer of the
- 2 State, for personal services and operating expenses of the Department of
- 3 Agriculture Livestock and Poultry Commission Animal Health for the fiscal
- 4 year ending June 30, 2024, the following:

6	ITEM		FISCAL YEAR
7	NO.		2023-2024
8	(01)	REGULAR SALARIES	\$388,822
9	(02)	EXTRA HELP	8,311
10	(03)	PERSONAL SERVICES MATCHING	160,938
11	(04)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	118,111
13		(B) CONF. & TRAVEL	5,350
14		(C) PROF. FEES	0
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17		TOTAL AMOUNT APPROPRIATED	\$681,532

18

- 19 SECTION 12. APPROPRIATION PLANT BOARD ADMINISTRATION/PEST CONTROL.
- 20 There is hereby appropriated, to the Department of Agriculture, to be payable
- 21 from the Plant Board Fund, for personal services and operating expenses of
- 22 the Department of Agriculture State Plant Board Administration/Pest
- 23 Control for the fiscal year ending June 30, 2024, the following:

25	ITEM		FISCAL YEAR
26	NO.		2023-2024
27	(01)	REGULAR SALARIES	\$3,850,252
28	(02)	EXTRA HELP	700,000
29	(03)	PERSONAL SERVICES MATCHING	1,600,045
30	(04)	OVERTIME	200,000
31	(05)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	1,102,968
33		(B) CONF. & TRAVEL	103,613
34		(C) PROF. FEES	594,510
35		(D) CAP. OUTLAY	885,000
36		(E) DATA PROC.	0

1	(06)	PROJECT PLANNING, EDUCATION, AND	
2		OUTREACH GRANTS AND AID	394,140
3	(07)	PEST ERADICATION	1,000,000
4	(80)	LICENSING & ENFORCEMENT	55,346
5		TOTAL AMOUNT APPROPRIATED	\$10,485,874
6			
7		SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	WAREHOUSE
8	INSPE	CTION PROGRAM. There is hereby appropriated, to the De	partment of
9	Agric	ulture, to be payable from the Plant Board Fund, for pe	rsonal services
10	and o	perating expenses of the Department of Agriculture - St	ate Plant Board -
11	Publi	c Grain Warehouse Inspection Program for the fiscal yea	er ending June 30,
12	2024,	the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2023-2024
16	(01)	REGULAR SALARIES	\$186,439
17	(02)	PERSONAL SERVICES MATCHING	72,969
18	(03)	MAINT. & GEN. OPERATION	
19		(A) OPER. EXPENSE	60,614
20		(B) CONF. & TRAVEL	4,613
21		(C) PROF. FEES	1,200
22		(D) CAP. OUTLAY	0
23		(E) DATA PROC.	0
24		TOTAL AMOUNT APPROPRIATED	\$325,835
25			
26		SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SU	RVEILLANCE.
27	There	is hereby appropriated, to the Department of Agricultu	re, to be payable
28	from	the Plant Board Fund, for personal services and operati	ng expenses of
29	the D	epartment of Agriculture - State Plant Board - Pesticid	le Surveillance
30	for t	he fiscal year ending June 30, 2024, the following:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2023-2024
34	(01)	REGULAR SALARIES	\$179,329
35	(02)	PERSONAL SERVICES MATCHING	71,243
36	(03)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	40,783
2	(B) CONF. & TRAVEL	6,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$297,355</u>
7		
8	SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. The	re is hereby
9	appropriated, to the Department of Agriculture, to be payabl	e from the Plant
10	Board Fund, for personal services and operating expenses of	the Department of
11	Agriculture - State Plant Board - Apiary for the fiscal year	ending June 30,
12	2024, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2023-2024
16	(01) REGULAR SALARIES	\$112 , 555
17	(02) EXTRA HELP	10,000
18	(03) PERSONAL SERVICES MATCHING	42,071
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	42,170
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$206,796
26		
27	SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PRO	GRAM. There is
28	hereby appropriated, to the Department of Agriculture, to be	payable from the
29	federal funds as designated by the Chief Fiscal Officer of t	he State, for
30	personal services and operating expenses of the Department o	f Agriculture -
31	Agri Product Marketing Program for the fiscal year ending Ju	ne 30, 2024, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36	(01) REGULAR SALARIES	\$242,308

1	(02)	EXTRA HELP	50,000
2	(03)	PERSONAL SERVICES MATCHING	94,159
3	(04)	OVERTIME	13,000
4	(05)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	187,210
6		(B) CONF. & TRAVEL	93,210
7		(C) PROF. FEES	50,000
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(06)	PRODUCT MARKETING GRANTS & AID	739,059
11	(07)	PROMOTIONAL ITEMS	5,000
12		TOTAL AMOUNT APPROPRIATED	\$1,473,946
13			
14		SECTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	ISFERS. There is
15	hereb	by appropriated, to the Department of Agriculture, to be	payable from
16	cash	funds as defined by Arkansas Code $19-4-801$, for operati	ng expenses,
17	refunds, and transfers to the State Treasury by the Department of Agriculture		
18	- State Plant Board - Refunds/Transfers for the fiscal year ending June 30,		
19	2024,	, the following:	
20			
21	ITEM		FISCAL YEAR
22	NO.		2023-2024
23	(01)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	\$500
25		(B) CONF. & TRAVEL	0
26		(C) PROF. FEES	0
27		(D) CAP. OUTLAY	0
28		(E) DATA PROC.	0
29	(02)	REFUNDS/REIMBURSEMENTS	4,515,100
30		TOTAL AMOUNT APPROPRIATED	\$4,515,600
31			
32		SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PL	ANT REGULATORY
33	PROGI	RAM. There is hereby appropriated, to the Department of	Agriculture, to
34	be pa	ayable from the Abandoned Agricultural Pesticide and Pla	nt Regulator
35	Dispo	osal Trust Fund, for operating expenses of the Departmen	t of Agriculture

- State Plant Board - Pesticide/Plant Regulatory Program for the fiscal year

ITEM	1	FISCAL YEAR
NO.		2023-2024
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$1,500,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	<u>\$1,500,000</u>
	SECTION 19. APPROPRIATION - AGRI SCHOLARSHI	IP PROGRAM. There is here
аррі	copriated, to the Department of Agriculture, t	to be payable from the Agr
Scho	plarship Program Fund for grants for internshi	ips and scholarships of th
Depa	artment of Agriculture - Agri Scholarship Prog	gram for the fiscal year
endi	ing June 30, 2024, the following:	
ITEN	1	FISCAL YEAR
NO.		2023-2024
(01)	AGRI SCHOLARSHIP PROGRAM	<u>\$970,000</u>
	SECTION 20. APPROPRIATION - FORESTRY - OPER	RATIONS. There is hereby
appropriated, to the Department of Agriculture, to be payable from the State		
Fore	estry Fund, for personal services and operating	ng expenses of the Departm
of A	griculture - State Forestry Commission - Oper	ations for the fiscal yea
endi	ng June 30, 2024, the following:	
ITEM	1	FISCAL YEAR
NO.		2023-2024
(01)	REGULAR SALARIES	\$7,144,968
(02)	EXTRA HELP	255,855
(03)	PERSONAL SERVICES MATCHING	2,911,073
(04)	OVERTIME	52,400
(05)	UNIFORM ALLOWANCE	0
(05)		•

1			
1	(A) OPER.	EXPENSE	2,510,744
2	(B) CONF.	& TRAVEL	100,000
3	(C) PROF.	FEES	280,000
4	(D) CAP. 0	UTLAY	1,663,000
5	(E) DATA P	ROC.	0
6	(07) FORESTRY G	RANTS AND AID	269,981
7	(08) DISTRICT O	FFICE REPLACEMENT	600,000
8	(09) FOREST ACT	TION PLAN	70,000
9	(10) FEDERAL IN	ITIATIVE PROGRAM	138,512
10	(11) FORESTRY L	EGACY PROGRAM	3,190,000
11	TOTAL AMOU	NT APPROPRIATED	\$19,186,533
12			
13	SECTION 21	. APPROPRIATION - FORESTRY - RURAL	COMMUNITY FIRE PROTECTION
14	- FEDERAL. Ther	e is hereby appropriated, to the De	partment of Agriculture,
15	to be payable fr	om the federal funds as designated	by the Chief Fiscal
16	Officer of the S	tate, for personal services, operat	ing expenses and federal
17	matching grants to purchase firefighting equipment by the Department of		
18	Agriculture - State Forestry Commission - Rural Community Fire Protection -		
19	Federal for the fiscal year ending June 30, 2024, the following:		
20			
0.1			
21	ITEM		FISCAL YEAR
22	ITEM NO.		FISCAL YEAR 2023-2024
		LARIES	
22	NO. (01) REGULAR SA	LARIES ERVICES MATCHING	2023-2024
22 23	NO. (01) REGULAR SA (02) PERSONAL S		2023-2024 \$98,376
22 23 24	NO. (01) REGULAR SA (02) PERSONAL S	ERVICES MATCHING EN. OPERATION	2023-2024 \$98,376
22 23 24 25	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G	ERVICES MATCHING EN. OPERATION EXPENSE	2023-2024 \$98,376 37,736
2223242526	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER.	ERVICES MATCHING EN. OPERATION EXPENSE & TRAVEL	2023-2024 \$98,376 37,736
222324252627	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF.	ERVICES MATCHING EN. OPERATION EXPENSE & TRAVEL FEES	2023-2024 \$98,376 37,736 364,816 0
22 23 24 25 26 27 28	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF.	ERVICES MATCHING EN. OPERATION EXPENSE & TRAVEL FEES OUTLAY	2023-2024 \$98,376 37,736 364,816 0 30,000
22 23 24 25 26 27 28 29	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF. (D) CAP. O (E) DATA P	ERVICES MATCHING EN. OPERATION EXPENSE & TRAVEL FEES OUTLAY PROC.	2023-2024 \$98,376 37,736 364,816 0 30,000 185,000
22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF. (D) CAP. O (E) DATA P (04) RURAL COMM	ERVICES MATCHING EN. OPERATION EXPENSE & TRAVEL FEES OUTLAY	2023-2024 \$98,376 37,736 364,816 0 30,000 185,000 0 602,563
22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF. (D) CAP. O (E) DATA P (04) RURAL COMM	ERVICES MATCHING EEN. OPERATION EXPENSE & TRAVEL FEES OUTLAY PROC. EUNITY MATCH GRANTS	2023-2024 \$98,376 37,736 364,816 0 30,000 185,000
22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF. (D) CAP. O (E) DATA P (04) RURAL COMM TOTAL AMOU	ERVICES MATCHING EEN. OPERATION EXPENSE & TRAVEL FEES OUTLAY PROC. UNITY MATCH GRANTS OUTLANDER OF THE PROPRIATED	2023-2024 \$98,376 37,736 364,816 0 30,000 185,000 0 602,563 \$1,318,491
22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SA (02) PERSONAL S (03) MAINT. & G (A) OPER. (B) CONF. (C) PROF. (D) CAP. O (E) DATA P (04) RURAL COMM TOTAL AMOU	ERVICES MATCHING EEN. OPERATION EXPENSE & TRAVEL FEES OUTLAY PROC. EUNITY MATCH GRANTS	2023-2024 \$98,376 37,736 364,816 0 30,000 185,000 0 602,563 \$1,318,491 FORESTRY SERVICES -

be payable from the State Forestry Fund, for personal services, operating

1	expenses and urban forestry matching grants of the Department of Agriculture		
2	- State Forestry Commission - Urban Forestry Services - Federal for the		
3	fiscal year ending June 30, 2024, the following:		
4			
5	ITEM	FISCAL YEAR	
6	NO.	2023-2024	
7	(01) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	\$67,500	
9	(B) CONF. & TRAVEL	0	
10	(C) PROF. FEES	50,000	
11	(D) CAP. OUTLAY	0	
12	(E) DATA PROC.	0	
13	(02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000	
14	TOTAL AMOUNT APPROPRIATED	\$199,500	
15			
16	SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PROT	ECTION SERVICE	
17	LOANS. There is hereby appropriated, to the Department of A	griculture, to be	
18	payable from the Rural Fire Protection Revolving Fund, for loans to		
19	communities for fire protection by the Department of Agriculture - State		
20	Forestry Commission - Rural Fire Protection Service Loans for the fiscal year		
21	ending June 30, 2024, the following:		
22			
23	ITEM	FISCAL YEAR	
24	NO.	2023-2024	
25	(01) RURAL FIRE PROTECTION LOANS	\$1,200,000	
26			
27	SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY	TRUST PROGRAM.	
28	There is hereby appropriated, to the Department of Agricultu	re, to be payable	
29	from the State Forestry Trust Fund, for management and opera	ting expenses,	
30	fire control, communications, contracting for assistance, an	d other services	
31	of the Department of Agriculture - State Forestry Commission	- State Forestry	
32	Trust Program for the fiscal year ending June 30, 2024, the	following:	
33			
34	ITEM	FISCAL YEAR	
35	NO.	2023-2024	
36	(01) MAINT. & GEN. OPERATION		

	(A) OPER. EXPENSE	\$200,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	2,250,000
5	(E) DATA PROC.	0
6	(02) FIRE CONTROL/COMMUNICATE	900,000
7	(03) MANAGEMENT & OPERATIONS	300,000
8	TOTAL AMOUNT APPROPRIATED	\$3,750,000
9		
10	SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PIN	E BEETLE PREVENTION.
11	There is hereby appropriated, to the Department of Agricu	lture, to be payable
12	from the federal funds as designated by the Chief Fiscal	Officer of the
13	State, for grants by the Department of Agriculture - Stat	e Forestry
14	Commission - Southern Pine Beetle Prevention for the fisc	al year ending June
15	30, 2024, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2023-2024
19	(01) SOUTHERN PINE BEETLE GRANTS AND AID	<u>\$150,000</u>
20		
21	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGAC	Y. There is hereby
22	appropriated, to the Department of Agriculture, to be pay	able from the
	federal funds as designated by the Chief Fiscal Officer o	
23	redefal failed as designated by the officer resear officer c	f the State, for
23 24	operating expenses and grants and aid by the Department o	
	- •	f Agriculture -
24	operating expenses and grants and aid by the Department o	f Agriculture -
24 25	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal	f Agriculture -
242526	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal	f Agriculture -
24252627	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following:	f Agriculture - year ending June 30,
2425262728	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following:	f Agriculture - year ending June 30, FISCAL YEAR
242526272829	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following: ITEM NO.	f Agriculture - year ending June 30, FISCAL YEAR
24 25 26 27 28 29 30	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	f Agriculture - year ending June 30, FISCAL YEAR 2023-2024
24 25 26 27 28 29 30 31	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	f Agriculture - year ending June 30, FISCAL YEAR 2023-2024 \$6,599
24 25 26 27 28 29 30 31 32	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	f Agriculture - year ending June 30, FISCAL YEAR 2023-2024 \$6,599 1,800
24 25 26 27 28 29 30 31 32 33	operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal 2024, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	f Agriculture - year ending June 30, FISCAL YEAR 2023-2024 \$6,599 1,800 5,000

1	í	TOTAL AMOUNT APPROPRIATED	\$150,899
2			
3	1	SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NO	ON-POINT PROGRAM.
4	There	is hereby appropriated, to the Department of Agricultu	re, to be payable
5	from the federal funds as designated by the Chief Fiscal Officer of the		
6	State, for operating expenses of the Department of Agriculture - State		
7	Forest	ry Commission - Silvicultural Non-Point Program for the	e fiscal year
8	ending	June 30, 2024, the following:	
9			
10	ITEM		FISCAL YEAR
11	NO.		2023-2024
12		MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	\$36,000
14		(B) CONF. & TRAVEL	4,000
15		(C) PROF. FEES	0
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18	'	TOTAL AMOUNT APPROPRIATED	\$40,000
19			TIME M
20		SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATING	
21	•	appropriated, to the Department of Agriculture, to be	
22		und deposited in the State Treasury as determined by the	
23		r of the State, for operating expenses and grants of the	-
24 25	Agricu	lture for the fiscal year ending June 30, 2024, the fo	riowing:
26	ITEM		FISCAL YEAR
27	NO.		2023-2024
28		MAINT. & GEN. OPERATION	2023-2024
29		(A) OPER. EXPENSE	\$40,000
30		(B) CONF. & TRAVEL	0
31		(C) PROF. FEES	0
32		(D) CAP. OUTLAY	0
33		(E) DATA PROC.	0
34		PROMOTIONAL ITEMS	2,000
35		BUFFALO RIVER WATERSHED GRANTS &	,,,,,
36		PROJECTS	1,000,000

1	TOTAL AMOUNT APPROPRIATED	\$1,042,000	
2			
3	SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH P	ROGRAM. There is	
4	hereby appropriated, to the Department of Agriculture, to be	e payable from the	
5	Arkansas Industrial Hemp Program Fund, for personal services and operating		
6	expenses to administer the Industrial Hemp Research Program	of the Department	
7	of Agriculture - State Plant Board for the fiscal year ending	ng June 30, 2024,	
8	the following:		
9			
10	ITEM	FISCAL YEAR	
11	NO.	2023-2024	
12	(01) INDUSTRIAL HEMP RESEARCH PROGRAM	\$300,000	
13			
14	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG	GISTRATION BOARD.	
15	There is hereby appropriated, to the Department of Agricultu	ire, to be payable	
16	from the cash fund deposited in the State Treasury as determ	nined by the Chief	
17	Fiscal Officer of the State, for personal services and opera	ating expenses of	
18	the Department of Agriculture - Arkansas State Board of Registration for		
19	Foresters for the fiscal year ending June 30, 2024, the foll	Lowing:	
19 20	Foresters for the fiscal year ending June 30, 2024, the foll	Lowing:	
	Foresters for the fiscal year ending June 30, 2024, the foll ITEM	Lowing: FISCAL YEAR	
20		-	
20 21	ITEM	FISCAL YEAR	
20 21 22	ITEM NO.	FISCAL YEAR 2023-2024	
20 21 22 23	ITEM NO. (01) EXTRA HELP	FISCAL YEAR 2023-2024 \$37,000	
2021222324	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING	FISCAL YEAR 2023-2024 \$37,000	
20 21 22 23 24 25	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	FISCAL YEAR 2023-2024 \$37,000 2,839	
20 21 22 23 24 25 26	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329	
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329 0	
20 21 22 23 24 25 26 27 28	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$37,000 2,839 6,329 0	
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$37,000 2,839 6,329 0	
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329 0 0 0 0 \$46,168	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329 0 0 0 0 \$46,168	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329 0 0 0 0 \$46,168	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY ME	FISCAL YEAR 2023-2024 \$37,000 2,839 6,329 0 0 0 0 \$46,168 CDICAL EXAMINING Agriculture, to be hal services	

1	Department of Agriculture - Veterinary Medical Examining Boa	ard for the fisc	
2	year ending June 30, 2024, the following:		
3	, car care and co, roll, care rolling.		
į.	ITEM	FISCAL YEAR	
	NO.	2023-2024	
	(01) REGULAR SALARIES	\$60,331	
	(02) EXTRA HELP	21,000	
	(03) PERSONAL SERVICES MATCHING	22,150	
	(04) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	15,996	
	(B) CONF. & TRAVEL	281	
	(C) PROF. FEES	16,000	
	(D) CAP. OUTLAY	0	
	(E) DATA PROC.	0	
	(05) RURAL VETERINARY STUDENT SCHOLARSHIP PROGRAM	30,000	
	TOTAL AMOUNT APPROPRIATED	<u>\$165,758</u>	
	SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIF	IERS REGISTRATIO	
	BOARD. There is hereby appropriated, to the Department of A	Agriculture, to	
	payable from the cash fund deposited in the State Treasury as determined by		
	the Chief Fiscal Officer of the State, for operating expense	es of the	
	Department of Agriculture - Arkansas State Board of Registration for		
	Professional Soil Classifiers for the fiscal year ending June 30, 2024, the		
	following:		
	ITEM	FISCAL YEAR	
	NO.	2023-2024	
	(01) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$1,296	
	(B) CONF. & TRAVEL	0	
	(C) PROF. FEES	0	
	(D) CAP. OUTLAY	0	
	(E) DATA PROC.	0	
	TOTAL AMOUNT APPROPRIATED	\$1,296	

SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION PROGRAM.

1	There is hereby appropriated, to the Department of Agricult	ture, to be payable	
2	from the Miscellaneous Agencies Fund Account, for operating expenses of the		
3	Department of Agriculture - State Forestry Commission - Rural Fire Protection		
4	Program for the fiscal year ending June 30, 2024, the followed	owing:	
5			
6	ITEM	FISCAL YEAR	
7	NO.	2023-2024	
8	(01) RURAL FIRE PROTECTION PROGRAM	<u>\$70,000</u>	
9			
10	SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM.	There is hereby	
11	appropriated, to the Department of Agriculture, to be payab	ole from the State	
12	Meat Inspection Program Fund, for personal services and ope	erating expenses of	
13	the Department of Agriculture - State Meat Inspection Progr	cam for the fiscal	
14	year ending June 30, 2024, the following:		
15			
16	ITEM	FISCAL YEAR	
17	_NO.	2023-2024	
18	(01) STATE MEAT INSPECTION PROGRAM	<u>\$750,000</u>	
19			
20	SECTION 35. APPROPRIATION - MEAT INSPECTION PROGRAM -	GENERAL REVENUE.	
21	There is hereby appropriated, to the Department of Agricult	ture, to be payable	
22	from the Miscellaneous Agencies Fund Account, for personal	services and	
23	operating expenses of the Department of Agriculture - State Meat Inspection		
24	Program for the fiscal year ending June 30, 2024, the followed	owing:	
25			
26	ITEM	FISCAL YEAR	
27	_NO.	2023-2024	
28	(01) REGULAR SALARIES	\$368,792	
29	(02) PERSONAL SERVICES MATCHING	144,946	
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	340,000	
32	(B) CONF. & TRAVEL	0	
33	(C) PROF. FEES	0	
34	(D) CAP. OUTLAY	0	
35	(E) DATA PROC.	0	
36	TOTAL AMOUNT APPROPRIATED	<u>\$853,738</u>	

1			
2	SECTION 36. APPROPRIATION - FERAL HOG ERADICATION. The	ere is hereby	
3	appropriated, to the Department of Agriculture, to be payable	e from the Feral	
4	Hog Eradication Fund, for expenses associated with the eradication efforts to		
5	eliminate feral hogs by the Department of Agriculture for the fiscal year		
6	ending June 30, 2024, the following:		
7			
8	ITEM	FISCAL YEAR	
9	NO.	2023-2024	
10	(01) FERAL HOG ERADICATION	\$3,000,000	
11			
12	SECTION 37. APPROPRIATION - AGRI FAIR FUNDING PROGRAM.	There is hereby	
13	appropriated, to the Department of Agriculture, to be payable	e from the Agri	
14	Fair Fund, for personal services, fair funding and operating	expenses of the	
15	Department of Agriculture for the fiscal year ending June 30	, 2024, the	
16	following:		
17			
18	ITEM	FISCAL YEAR	
19	NO.	2023-2024	
20	(01) COUNTY FAIRS	\$580 , 272	
21	(02) FOUR STATES FAIR	30,000	
22	(03) ARKANSAS-OKLAHOMA FAIR	30,000	
23	(04) ARKANSAS STATE FAIR	84,000	
24	(05) PROGRAM OPERATION EXPENSES	105,000	
25	(06) GRANTS FOR FAIR EXPENSES	523,000	
26	TOTAL AMOUNT APPROPRIATED	\$1,352,272	
27			
28	SECTION 38. APPROPRIATION - ARKANSAS FORESTERS FOR THE	FUTURE	
29	SCHOLARSHIP PROGRAM. There is hereby appropriated, to the De	epartment of	
30	Agriculture, to be payable from the Arkansas Foresters for the	ne Future	
31	Scholarship Fund, for scholarships of the Department of Agric	culture -	
32	Arkansas Foresters for the Future Scholarship Program for the	e fiscal year	
33	ending June 30, 2024, the following:		
34			
35	ITEM	FISCAL YEAR	
36	NO.	2023-2024	

1 (01) SCHOLARSHIPS

\$30,000

2

3 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 5 FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is
- 6 practical, the Chief Fiscal Officer of the State may transfer the amount
- 7 needed for distribution by the Department of Agriculture to fund fairs from
- 8 the Miscellaneous Agencies Fund Account to the Agri Fair Fund.
- 9 The provisions of this section shall be in effect only from July 1, 10 2022 2023 through June 30, 2023 2024.

11

- SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 SHARED SERVICES.
- 15 (a)(1) The Chief Fiscal Officer of the State may create paying accounts
 16 on his or her books and on the books of the Treasurer of the State and
 17 Auditor of State for the payment of all personal services and operating
 18 expenses of the Department of Agriculture.
- 19 (2) The Chief Fiscal Officer of the State shall direct the transfer 20 of funds and appropriations to the Shared Services Paying Account 21 appropriation section of this act on the books of the Treasurer of State, the 22 Auditor of State, and the Chief Fiscal Officer of the State.
- 23 (3) The transfer authority provided to the department in subdivision 24 (a)(2) of this section may be used to make transfers only within the 25 department's appropriation act or between other appropriations acts 26 authorized for the department.
- 27 (4) The provisions of this section shall be in effect from the date of 28 passage through June 30, 2023 2024.

- 30 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 FUND TRANSFER. The Deputy Director of the Livestock and Poultry Commission,
- 33 with prior approval of the Arkansas Legislative Council or the Joint Budget
- 34 Committee, the approval of the Chief Fiscal Officer of the State, and for the
- 35 reimbursing of documented expenditures designated by law to be made from the
- 36 transferred special revenue, may transfer funds among the Livestock and

- 1 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 2 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 3 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 4 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 5 Fund Account. The purpose of these transfers shall only be for accurate
- 6 allocation of incurred costs between the funds. Requests for fund transfer
- 7 will at least include the total amount to be transferred, to and from which
- 8 funds, the nature, purpose, and time period of the expenditures being
- 9 reimbursed, and any other information requested by the Legislative Council or
- 10 the Joint Budget Committee.
- 11 Determining the maximum number of employees and the maximum amount of
- 12 appropriation and general revenue funding for a state agency each fiscal year
- 13 is the prerogative of the General Assembly. This is usually accomplished by
- 14 delineating such maximums in the appropriation act(s) for a state agency and
- 15 the general revenue allocations authorized for each fund and fund account by
- 16 amendment to the Revenue Stabilization law. Further, the General Assembly
- 17 has determined that the Arkansas Agriculture Department Livestock and
- 18 Poultry Commission may operate more efficiently if some flexibility is
- 19 provided to the Arkansas Agriculture Department Livestock and Poultry
- 20 Commission authorizing broad powers under this Section. Therefore, it is
- 21 both necessary and appropriate that the General Assembly maintain oversight
- 22 by requiring prior approval of the Legislative Council or Joint Budget
- 23 Committee as provided by this section. The requirement of approval by the
- 24 Legislative Council or Joint Budget Committee is not a severable part of this
- 25 section. If the requirement of approval by the Legislative Council or Joint
- 26 Budget Committee is ruled unconstitutional by a court of competent
- 27 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2022
- 29 <u>2023</u> through June 30, 2023 <u>2024</u>.

- 31 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 TRANSFER PROVISION PEST ERADICATION. If the State Plant Board determines
- 34 that the demands of pest eradication efforts require additional personnel
- 35 expenses, with the approval of the Chief Fiscal Officer of the State and
- 36 approval by the Legislative Council or Joint Budget Committee, appropriations

- 1 may be transferred from the Pest Eradication Program special line item to the
- 2 line items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 3 Matching.
- 4 Determining the maximum number of employees and the maximum amount of
- 5 appropriation and general revenue funding for a state agency each fiscal year
- 6 is the prerogative of the General Assembly. This is usually accomplished by
- 7 delineating such maximums in the appropriation act(s) for a state agency and
- 8 the general revenue allocations authorized for each fund and fund account by
- 9 amendment to the Revenue Stabilization law. Further, the General Assembly
- 10 has determined that the State Plant Board may operate more efficiently if
- ll some flexibility is provided to the State Plant Board authorizing broad
- 12 powers under this Section. Therefore, it is both necessary and appropriate
- 13 that the General Assembly maintain oversight by requiring prior approval of
- 14 the Legislative Council or Joint Budget Committee as provided by this
- 15 section. The requirement of approval by the Legislative Council or Joint
- 16 Budget Committee is not a severable part of this section. If the requirement
- 17 of approval by the Legislative Council or Joint Budget Committee is ruled
- 18 unconstitutional by a court of competent jurisdiction, this entire section is
- 19 void.
- The provisions of this section shall be in effect only from July 1, 2022
- 21 2023 through June 30, 2023 2024.

- 23 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 TRANSFER PROVISION. If the State Forestry Commission determines that
- 26 temporary firefighters, dispatchers, or pilots are required to meet the
- 27 demands of a wildfire season, and upon approval of the Chief Fiscal Officer
- 28 of the State, appropriations may be transferred from either Extra Help or
- 29 Professional Fees and Services to the proper character code for the
- 30 employment of such personnel.
- 31 If the State Forestry Commission determines that the deployment of air
- 32 tankers for fighting wildfires requires additional Professional Fees and
- 33 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 34 excess appropriation in Regular Salaries or Personal Services Matching may be
- 35 transferred to Professional Fees and Services in the Operations and Forestry
- 36 Rural Community Fire Protection Federal appropriation sections.

- 1 If the State Forestry Commission determines that the most effective way for
- 2 it to cooperate in the growing and distribution of forest planting stock is
- 3 by contracting work with private vendors and/or hiring temporary employees
- 4 for seasonal work, the Commission is hereby authorized, upon approval by the
- 5 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 6 authorized for Extra Help and Maintenance and General Operation in the
- 7 Operations and Forestry Rural Community Fire Protection Federal
- 8 appropriation sections.
- 9 The provisions of this section shall be in effect only from July 1, 2022
- 10 2023 through June 30, 2023 2024.

- 12 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 REFUND TO EXPENDITURE. The Arkansas Forestry Commission is authorized to
- 15 charge fees to federal agencies and other states to reimburse the Commission
- 16 for expenditures made on behalf of these governmental units. These fees
- 17 shall be deposited into the State Forestry Fund in the State Treasury as a
- 18 refund to expenditure.
- The provisions of this section shall be in effect only from July 1, 2022
- 20 2023 through June 30, 2023 2024.

- 22 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 25 upon request for the Arkansas Agriculture Department a special Promotional
- 26 Items appropriation to be used in the acquisition of promotional items.
- 27 When the Arkansas Agriculture Department wishes to transfer from its
- 28 operating expenses to the promotional items line, the request shall be
- 29 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 30 of the State for processing and for prior approval by the Arkansas
- 31 Legislative Council or Joint Budget Committee. Determining the maximum
- 32 number of employees and the maximum amount of appropriation and general
- 33 revenue funding for a state agency each fiscal year is the prerogative of the
- 34 General Assembly. This is usually accomplished by delineating such maximums
- 35 in the appropriation act(s) for a state agency and the general revenue
- 36 allocations authorized for each fund and fund account by amendment to the

- 1 Revenue Stabilization law. Further, the General Assembly has determined that
- 2 the Arkansas Agriculture Department may operate more efficiently if some
- 3 flexibility is provided to the Arkansas Agriculture Department authorizing
- 4 broad powers under this Section. Therefore, it is both necessary and
- 5 appropriate that the General Assembly maintain oversight by requiring prior
- 6 approval of the Legislative Council or Joint Budget Committee as provided by
- 7 this section. The requirement of approval by the Legislative Council or
- 8 Joint Budget Committee is not a severable part of this section. If the
- 9 requirement of approval by the Legislative Council or Joint Budget Committee
- 10 is ruled unconstitutional by a court of competent jurisdiction, this entire
- ll section is void.
- The provisions of this section shall be in effect only from July 1, 2022
- 13 <u>2023</u> through June 30, 2023 <u>2024</u>.

- 15 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 16 authorized by this act shall be limited to the appropriation for such agency
- 17 and funds made available by law for the support of such appropriations; and
- 18 the restrictions of the State Procurement Law, the General Accounting and
- 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 20 Procedures and Restrictions Act, or their successors, and other fiscal
- 21 control laws of this State, where applicable, and regulations promulgated by
- 22 the Department of Finance and Administration, as authorized by law, shall be
- 23 strictly complied with in disbursement of said funds.

24

- 25 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
- 26 Assembly that any funds disbursed under the authority of the appropriations
- 27 contained in this act shall be in compliance with the stated reasons for
- 28 which this act was adopted, as evidenced by the Agency Requests, Executive
- 29 Recommendations and Legislative Recommendations contained in the budget
- 30 manuals prepared by the Department of Finance and Administration, letters, or
- 31 summarized oral testimony in the official minutes of the Arkansas Legislative
- 32 Council or Joint Budget Committee which relate to its passage and adoption.

- 34 <u>SECTION 48. EMERGENCY CLAUSE.</u> It is found and determined by the
- 35 General Assembly, that the Constitution of the State of Arkansas prohibits
- 36 the appropriation of funds for more than a one (1) year period; that the

As Engrossed: S4/4/23 SB83

1	effectiveness of this Act on July 1, 2023 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the legislative session, the delay in the
4	effective date of this Act beyond July 1, 2023 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health
8	and safety shall be in full force and effect from and after July 1, 2023.
9	
10	/s/Joint Budget Committee
11	
12	
13	APPROVED: 4/13/23
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