1	State of Arkansas	As Engrossed: S4/	23/24					
2	94th General Assembly	A Bill						
3	Fiscal Session, 2024			SENATE BILL 9				
4								
5	By: Joint Budget Committe	ee						
6								
7		For An Act To Be E	ntitled					
8	AN ACT T	O MAKE AN APPROPRIATION FO	OR PERSONAL SI	ERVICES				
9	AND OPER.	ATING EXPENSES FOR THE OFF	FICE OF THE					
10	PROSECUT	OR COORDINATOR FOR THE FIS	SCAL YEAR END	ING				
11	JUNE 30,	JUNE 30, 2025; AND FOR OTHER PURPOSES.						
12								
13								
14		Subtitle						
15	AN	ACT FOR THE OFFICE OF THE	PROSECUTOR					
16	COORDINATOR APPROPRIATION FOR THE 2024-							
17	202	5 FISCAL YEAR.						
18								
19								
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKA	NSAS:				
21								
22	SECTION 1. REG	ULAR SALARIES - OPERATIONS	6. There is l	hereby established				
23	for the Office of th	e Prosecutor Coordinator d	for the 2024-2	2025 fiscal year,				
24	the following maximum	m number of regular employ	vees.					
25								
26				Maximum Annual				
27			Maximum	Salary Rate				
28	Item Class		No. of	Fiscal Year				
29	No. Code Title		Employees	2024-2025				
30	(1) U091U PROSECU	TOR COORDINATOR	1	GRADE SE02				
31	(2) DO3OC INFORMA	TION SYSTEMS COORDINATOR	1	GRADE IT07				
32	(3) D052C SOFTWAR	E SUPPORT ANALYST	2	GRADE IT05				
33	(4) G023C DEPUTY	PROSECUTOR COORDINATOR	1	GRADE GS13				
34	(5) G047C ATTORNE	Y SPECIALIST	3	GRADE GS11				
35	(6) CO10C EXECUTI	VE ASSISTANT TO THE DIRECT	FOR 1	GRADE GS07				
36	(7) CO37C ADMINIS	TRATIVE ANALYST	1	GRADE GS06				



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1	(8) G161C VICTIM/WITNESS COORDINATOR 1	GRADE GS06				
2	(9) C056C ADMINISTRATIVE SPECIALIST III <u>1</u>	GRADE GS04				
3	MAX. NO. OF EMPLOYEES 12					
4						
5	SECTION 2. APPROPRIATION - OPERATIONS. There is hereb	y appropriated,				
6	to the Office of the Prosecutor Coordinator, to be payable f	rom the State				
7	Central Services Fund, for personal services and operating e	xpenses of the				
8	Office of the Prosecutor Coordinator for the fiscal year end	ing June 30,				
9	2025, the following:					
10						
11	ITEM	FISCAL YEAR				
12	NO.	2024-2025				
13	(01) REGULAR SALARIES	\$875 , 368				
14	(02) PERSONAL SERVICES MATCHING	292,152				
15	(03) MAINT. & GEN. OPERATION					
16	(A) OPER. EXPENSE	250,152				
17	(B) CONF. & TRAVEL	4,692				
18	(C) PROF. FEES	0				
19	(D) CAP. OUTLAY	0				
20	(E) DATA PROC.	0				
21	TOTAL AMOUNT APPROPRIATED	\$1,422,364				
22						
23	SECTION 3. APPROPRIATION - LAW ENFORCEMENT AND PROSECU	TORIAL PROGRAMS.				
24	There is hereby appropriated, to the Office of the Prosecuto	r Coordinator, to				
25	be payable from the Law Enforcement and Prosecutor Drug Enfo	rcement Training				
26	Fund, for Law Enforcement and Prosecutor Drug Enforcement Tr	aining by the				
27	Office of the Prosecutor Coordinator for the fiscal year ending June 30,					
28	2025, the following:					
29						
30	ITEM	FISCAL YEAR				
31	_NO.	2024-2025				
32	(01) LAW ENFORCEMENT/PROSECUTORIAL PROGRAMS	\$70,660				
33						
34	SECTION 4. APPROPRIATION - JRJ LOAN REPAYMENT - FEDERA	L. There is				
35	hereby appropriated, to the Office of the Prosecutor Coordin	ator, to be				
36	payable from the federal funds as designated by the Chief Fi	scal Officer of				

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the State, for refunds and reimbursements to eligible state and federal public defenders and deputy prosecuting attorneys for qualified student loan repayment of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

6	ITEM		FISCAL YEAR
7	NO.		2024-2025
8	(01)	REFUNDS/REIMBURSEMENTS	<u>\$88,881</u>

SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - STATE. There is
 hereby established for the Office of the Prosecutor Coordinator for the 2024 2025 fiscal year, the following maximum number of regular employees.

14									Maximum Anı	nual
15								Maximum	Salary l	Rate
16	Item	Class						No. of	Fiscal	Year
17	No.	Code	Title					Employees	2024	<u>2025</u>
18	(1)	T118C	CERTIFIED	FACILITY	DOG	HANDLER	PROG	1	GRADE	GS11
19	(2)	T120C	CERTIFIED	FACILITY	DOG	HANDLER	I	2	GRADE (GS08
20	(3)	T119C	CERTIFIED	FACILITY	DOG	HANDLER	II	<u> </u>	GRADE	GS06
21		MAX NO.	OF EMPLOY	EES				6		

23 SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - STATE. There is hereby 24 appropriated, to the Office of the Prosecutor Coordinator, to be payable from 25 the State Central Services Fund, for personal services and operating expenses 26 of the Office of the Prosecutor Coordinator for the fiscal year ending June 27 30, 2025, the following:

28	"ITEM		FISCAL YEAR
29	NO.		2024-2025
30	(01)	REGULAR SALARIES	\$320,497
31	(02)	PERSONAL SERVICES MATCHING	110,020
32	(03)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	105,919
34		(B) CONF. & TRAVEL	63,564
35		(C) PROF. FEES	0
36		(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$600,000

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4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 5 authorized by this act shall be limited to the appropriation for such agency 6 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 14 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 21 22

23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a one (1) year period; that the 26 effectiveness of this Act on July 1, 2024 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 28 effective date of this Act beyond July 1, 2024 could work irreparable harm 29 30 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 31 32 being necessary for the immediate preservation of the public peace, health 33 and safety shall be in full force and effect from and after July 1, 2024. 34 35

/s/Joint Budget Committee
APPROVED: 4/30/24

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