1	State of Arkansas	A D'11		
2	94th General Assem	bly A Bill		
3	Fiscal Session, 2024	L Contraction of the second		HOUSE BILL 1009
4				
5	By: Joint Budget Co	ommittee		
6				
7		For An Act To Be E	ntitled	
8	AN	ACT TO MAKE AN APPROPRIATION FO	R PERSONAL SE	RVICES
9	AND	OPERATING EXPENSES FOR THE DEP	ARTMENT OF	
10	AGR	ICULTURE - ARKANSAS NATURAL RES	OURCES COMMIS	SION
11	FOR	THE FISCAL YEAR ENDING JUNE 30	, 2025; AND F	OR
12	OTH	ER PURPOSES.		
13				
14				
15		Subtitle		
16		AN ACT FOR THE DEPARTMENT OF	AGRICULTURE	
17		- ARKANSAS NATURAL RESOURCES	COMMISSION	
18		APPROPRIATION FOR THE 2024-20	25 FISCAL	
19		YEAR.		
20				
21				
22	BE IT ENACTED B	Y THE GENERAL ASSEMBLY OF THE S	TATE OF ARKAN	SAS:
23				
24	SECTION 1	. REGULAR SALARIES. There is h	ereby establi	shed for the
25	Department of A	griculture – Arkansas Natural R	esources Comm	ission for the
26	2024-2025 fisca	l year, the following maximum n	umber of regu	lar employees.
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item Class		No. of	Fiscal Year
31	No. Code Ti	tle	Employees	2024-2025
32	(1) U043U NA	TURAL RESOURCES DIVISION DIRECT	OR 1	GRADE SE01
33	(2) D040C GI	S ANALYST	1	GRADE ITO6
34	(3) G052N NA	TURAL RESOURCES DEPUTY DIRECTOR	1	GRADE GS15
35	(4) B005C AG	RI WATER DEVELOPMENT DIVISION M	GR 1	GRADE GS13
36	(5) B004C AG	RI WATER RESOURCES DIVISION MGR	1	GRADE GS13

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1	(6)	B015C ENGINEER SUPERVISOR	3	GRADE GS12
2	(7)	B023C ENGINEER, P.E.	9	GRADE GS11
3	(8)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
4	(9)	B041C STATE CLIMATOLOGIST	1	GRADE GS09
5	(10)	B055C ECOLOGIST COORDINATOR	1	GRADE GS08
6	(11)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
7	(12)	B043C PROFESSIONAL GEOLOGIST	2	GRADE GS08
8	(13)	A041C PROGRAM FISCAL MANAGER	2	GRADE GS08
9	(14)	B065C ECOLOGIST	1	GRADE GS07
10	(15)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE GS07
11	(16)	G147C GRANTS COORDINATOR	3	GRADE GS07
12	(17)	B060C LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE GS07
13	(18)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
14	(19)	G145C RURAL CONST GRANT/FINANCIAL OFFICER	6	GRADE GS07
15	(20)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
16	(21)	B147C AGRI PROGRAM SPECIALIST	11	GRADE GS06
17	(22)	G180C GRANTS ANALYST	1	GRADE GS06
18	(23)	A093C STATISTICIAN	1	GRADE GS06
19	(24)	X129C CONSTRUCTION INSPECTOR	1	GRADE GS05
20	(25)	B093C LAND RESOURCE SPECIALIST	3	GRADE GS05
21	(26)	CO56C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
22		MAX. NO. OF EMPLOYEES	65	

24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 25 of Agriculture - Arkansas Natural Resources Commission for the 2024-2025 26 fiscal year, the following maximum number of part-time or temporary 27 employees, to be known as "Extra Help", payable from funds appropriated 28 herein for such purposes: eight (8) temporary or part-time employees, when 29 needed, at rates of pay not to exceed those provided in the Uniform 30 Classification and Compensation Act, or its successor, or this act for the 31 appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 34 appropriated, to the Department of Agriculture, to be payable from the 35 Miscellaneous Agencies Fund Account, for personal services and operating 36 expenses of the Department of Agriculture - Arkansas Natural Resources

1 Commission for the fiscal year ending June 30, 2025, the following:

2			
3 II	TEM		FISCAL YEAR
4 <u>N</u>	NO.		2024-2025
5 (0	01)	REGULAR SALARIES	\$1,237,928
6 (0	02)	PERSONAL SERVICES MATCHING	448,479
7 (0	03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	193,182
9		(B) CONF. & TRAVEL	10,165
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13 (0	04)	CONSERVATION DISTRICT EXPENSE	941,872
14 (0	05)	SURVEYS & INVESTIGATIONS	3,900
15 (0	06)	WATER PLANNING	130,981
16		TOTAL AMOUNT APPROPRIATED	\$2,966,507
17			
		SECTION 4. APPROPRIATION - NATURAL RESOURCES COM	MISSION - CASH. Ther
18	s he	SECTION 4. APPROPRIATION - NATURAL RESOURCES COM	
18 19 is			re, to be payable from
18 19 is 20 th	he c	reby appropriated, to the Department of Agricultu	re, to be payable from mined by the Chief
18 19 is 20 th 21 Fi	he ca isca	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as determ	re, to be payable from mined by the Chief operating expenses o
18 19 is 20 th 21 Fi 22 th	he ca isca he Do	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas
18 19 is 20 th 21 Fi 22 th	he ca isca he Do	reby appropriated, to the Department of Agricultu ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas
18 19 is 20 th 21 Fi 22 th 23 fc 24	he ca isca he Do	reby appropriated, to the Department of Agricultu ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT	he ca isca he Do or ti	reby appropriated, to the Department of Agricultu ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g:
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u>	he ca isca he D or t TEM	reby appropriated, to the Department of Agricultu ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g: FISCAL YEAR
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u> 27 (0	he ca isca he Do or t TEM NO.	reby appropriated, to the Department of Agricultus ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g: FISCAL YEAR 2024-2025
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 I1 26 <u>N</u> 27 (0 28 (0	he ca lisca he Da or th TEM <u>NO.</u> 01)	reby appropriated, to the Department of Agricultus ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g: FISCAL YEAR 2024-2025 \$896,453
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0	he ca isca he D or t TEM <u>NO.</u> 01) 02)	reby appropriated, to the Department of Agricultus ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g: FISCAL YEAR 2024-2025 \$896,453 30,800
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0	he ca isca he Da or t TEM NO. 01) 02) 03)	reby appropriated, to the Department of Agricultus ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	re, to be payable from mined by the Chief operating expenses o rces Commission - Cas g: FISCAL YEAR 2024-2025 \$896,453 30,800
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0	he ca isca he Da or t TEM NO. 01) 02) 03)	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	re, to be payable from mined by the Chief operating expenses of rces Commission - Casi g: FISCAL YEAR 2024-2025 \$896,453 30,800 348,381
18 19 is 20 th 21 Fi 22 th 23 fo 24 25 II 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0 31	he ca isca he Da or t TEM NO. 01) 02) 03)	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	re, to be payable from mined by the Chief operating expenses of rces Commission - Casi g: FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 377,298
18 19 is 20 th 21 Fi 22 th 23 fc 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0 31 32	he ca isca he Da or t TEM NO. 01) 02) 03)	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	re, to be payable from mined by the Chief operating expenses of rces Commission - Casing: FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 377,298 27,000
18 19 19 19 19 15 20 17 22 17 23 17 24 25 17 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0 31 32 33	he ca isca he Da or t TEM NO. 01) 02) 03)	reby appropriated, to the Department of Agricultur ash fund deposited in the State Treasury as detern 1 Officer of the State, for personal services and epartment of Agriculture - Arkansas Natural Resour he fiscal year ending June 30, 2025, the following REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	re, to be payable from mined by the Chief operating expenses of rces Commission - Casi g: FISCAL YEAR <u>2024-2025</u> \$896,453 30,800 348,381 377,298 27,000 910,002

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\$9,016,951

2		
3	SECTION 5. APPROPRIATION - DAM INVENTORY. There is h	ereby
4	appropriated, to the Department of Agriculture, to be payab	le from the
5	federal funds as designated by the Chief Fiscal Officer of	the State, for
6	personal services and operating expenses of the Department	of Agriculture -
7	Arkansas Natural Resources Commission - Dam Inventory for t	he fiscal year
8	ending June 30, 2025, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2024-2025
12	(01) REGULAR SALARIES	\$62,531
13	(02) EXTRA HELP	10,000
14	(03) PERSONAL SERVICES MATCHING	22,980
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	49,216
17	(B) CONF. & TRAVEL	17,000
18	(C) PROF. FEES	130,000
19	(D) CAP. OUTLAY	10,000
20	(E) DATA PROC.	0
21	(05) GRANTS & AID DAM - SAFETY PROJECTS	76,997
22	(06) HIGH HAZARD DAMS REHAB	226,803
23	TOTAL AMOUNT APPROPRIATED	\$605,527
24		
25	SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	There is hereby
26	appropriated, to the Department of Agriculture, to be payab	le from the
27	federal funds as designated by the Chief Fiscal Officer of	the State, for
28	personal services and operating expenses of the Department	of Agriculture -
29	Arkansas Natural Resources Commission - Flood Insurance Pro	gram for the
30	fiscal year ending June 30, 2025, the following:	
31		
32	ITEM	FISCAL YEAR
33	_NO.	2024-2025
34	(01) REGULAR SALARIES	\$148,373
35	(02) EXTRA HELP	10,000
36	(03) PERSONAL SERVICES MATCHING	58,187

1

TOTAL AMOUNT APPROPRIATED

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1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	268,504
3	(B) CONF. & TRAVEL	32,571
4	(C) PROF. FEES	1,700,000
5	(D) CAP. OUTLAY	25,000
6	(E) DATA PROC.	0
7	(05) GRANTS & AID - FLOOD HAZARD	
8	MITIGATION GRANTS	3,000,000
9	TOTAL AMOUNT APPROPRIATED	\$5,242,635
10		
11	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLEME	NTATION. There is
12	hereby appropriated, to the Department of Agriculture, to b	e payable from the
13	Miscellaneous Agencies Fund Account, for personal services	and operating
14	expenses of the Department of Agriculture - Arkansas Natura	l Resources
15	Commission - Water Quality Plan Implementation for the fisc	al year ending
16	June 30, 2025, the following:	
17		
18	ITEM	FISCAL YEAR
18 19	ITEM NO.	FISCAL YEAR 2024-2025
19	NO.	2024-2025
19 20	NO. (01) REGULAR SALARIES	2024-2025 \$317,076
19 20 21	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2024-2025 \$317,076
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2024-2025 \$317,076 104,333
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2024-2025 \$317,076 104,333 3,089
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2024-2025 \$317,076 104,333 3,089 1,000
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2024-2025 \$317,076 104,333 3,089 1,000 0
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2024-2025 \$317,076 104,333 3,089 1,000 0 0
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2024-2025 \$317,076 104,333 3,089 1,000 0 0 0
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) WATER QUALITY MATCH GRANTS	2024-2025 \$317,076 104,333 3,089 1,000 0 0 0 762,000
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) WATER QUALITY MATCH GRANTS (05) WATER QUALITY TECHNICIAN	2024-2025 \$317,076 104,333 3,089 1,000 0 0 0 762,000 750,000
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) WATER QUALITY MATCH GRANTS (05) WATER QUALITY TECHNICIAN	$\frac{2024-2025}{\$317,076}\\104,333$ $3,089\\1,000\\0\\0\\0\\0\\762,000\\750,000\\\underline{\$1,937,498}$
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) WATER QUALITY MATCH GRANTS (05) WATER QUALITY TECHNICIAN TOTAL AMOUNT APPROPRIATED	2024-2025 \$317,076 104,333 3,089 1,000 0 0 0 0 762,000 750,000 \$1,937,498 POLLUTION

35 Abatement, Administrative and Research Facilities Construction Fund, for 36 personal services and operating expenses of the Department of Agriculture -

1	Arkar	sas Natural Resources Commission - Water, Waste Disposa	l, and Pollution
2	Abate	ment Program for the fiscal year ending June 30, 2025,	the following:
3			
4	ITEM		FISCAL YEAR
5	NO.		2024-2025
6	(01)	REGULAR SALARIES	\$170,169
7	(02)	PERSONAL SERVICES MATCHING	61,094
8	(03)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	4,400
10		(B) CONF. & TRAVEL	0
11		(C) PROF. FEES	0
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	0
14	(04)	PROJECT DISBURSEMENTS	90,000,000
15		TOTAL AMOUNT APPROPRIATED	\$90,235,663
16			
17		SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION C	ONTROL PROGRAM.
18	There	is hereby appropriated, to the Department of Agricultu	re, to be payable
19	from	the federal funds as designated by the Chief Fiscal Off	icer of the
20	State	, for personal services and operating expenses of the D	epartment of
21	Agric	ulture - Arkansas Natural Resources Commission - Nonpoi	oparomonio or
21	-	•	
22		tion Control Program for the fiscal year ending June 30	nt Source
	Pollu		nt Source
22	Pollu	tion Control Program for the fiscal year ending June 30	nt Source
22 23	Pollu	tion Control Program for the fiscal year ending June 30	nt Source
22 23 24	Pollu follo	tion Control Program for the fiscal year ending June 30	nt Source , 2025, the
22 23 24 25	Pollu follo ITEM	tion Control Program for the fiscal year ending June 30	nt Source , 2025, the FISCAL YEAR
22 23 24 25 26	Pollu follo ITEM NO.	tion Control Program for the fiscal year ending June 30	nt Source , 2025, the FISCAL YEAR 2024-2025
22 23 24 25 26 27	Pollu follc ITEM <u>NO.</u> (01)	tion Control Program for the fiscal year ending June 30 wing: REGULAR SALARIES	nt Source , 2025, the FISCAL YEAR <u>2024-2025</u> \$282,533
22 23 24 25 26 27 28	Pollu follo ITEM <u>NO.</u> (01) (02)	tion Control Program for the fiscal year ending June 30 wing: REGULAR SALARIES EXTRA HELP	nt Source , 2025, the FISCAL YEAR <u>2024-2025</u> \$282,533 25,000
22 23 24 25 26 27 28 29	Pollu follo ITEM NO. (01) (02) (03)	tion Control Program for the fiscal year ending June 30 wing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	nt Source , 2025, the FISCAL YEAR <u>2024-2025</u> \$282,533 25,000
22 23 24 25 26 27 28 29 30	Pollu follo ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	nt Source , 2025, the FISCAL YEAR 2024-2025 \$282,533 25,000 113,612
22 23 24 25 26 27 28 29 30 31	Pollu follo ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	nt Source , 2025, the FISCAL YEAR 2024-2025 \$282,533 25,000 113,612 282,774
22 23 24 25 26 27 28 29 30 31 32	Pollu follo ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	nt Source , 2025, the FISCAL YEAR <u>2024-2025</u> \$282,533 25,000 113,612 282,774 50,000
22 23 24 25 26 27 28 29 30 31 32 33	Pollu follo ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	nt Source , 2025, the FISCAL YEAR 2024-2025 \$282,533 25,000 113,612 282,774 50,000 706,630

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1	(06) HYPOXIA NUTRIENT REDUCTION	200,000
2	(07) SMALL/ DISADVANTAGED COMMUNITIES	637,000
3	TOTAL AMOUNT APPROPRIATED	\$7,989,825
4		
5	SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE	REVOLVING LOAN FUND
6	PROGRAM. There is hereby appropriated, to the Department	of Agriculture, to
7	be payable from the federal funds as designated by the Chi	lef Fiscal Officer
8	of the State, for personal services and operating expenses	s of the Department
9	of Agriculture - Arkansas Natural Resources Commission - (Construction
10	Assistance Revolving Loan Fund Program for the fiscal year	ending June 30,
11	2025, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2024-2025
15	(01) REGULAR SALARIES	\$619,282
16	(02) PERSONAL SERVICES MATCHING	233,934
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	111,841
19	(B) CONF. & TRAVEL	12,219
20	(C) PROF. FEES	13,500
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$990,776</u>
24		
25	SECTION 11. APPROPRIATION - BEAVER ERADICATION PROGR	RAM. There is
26	hereby appropriated, to the Department of Agriculture, to	be payable from the
27	Miscellaneous Agencies Fund Account, for grants to the con	nservation districts
28	for beaver control programs within the districts of the De	epartment of
29	Agriculture - Arkansas Natural Resources Commission - Beav	ver Eradication
30	Program for the fiscal year ending June 30, 2025, the fold	Lowing:
31		
32	ITEM	FISCAL YEAR
33	NO.	2024-2025
34	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	<u>\$150,000</u>
35		
36	SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVIC	CES. There is

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hereby appropriated, to the Department of Agriculture, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Agriculture - Arkansas Natural Resources Commission - Grants and Attorney

4 Services for the fiscal year ending June 30, 2025, the following:

6	ITEM		FISCAL YEAR
7	NO.		2024-2025
8	(01)	RIVER BASIN COMPACT	\$42,820
9	(02)	LEGAL COUNSEL	5,871
10	(03)	COMMITTEE/COMMISSION EXPENSES	10,000
11	(04)	CONSERVATION PROJECTS	3,500
12	(05)	ARKANSAS RIVER COMPACT	17,800
13	(06)	RED RIVER COMPACT	11,720
14		TOTAL AMOUNT APPROPRIATED	<u>\$91,711</u>

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16 SECTION 13. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. 17 There is hereby appropriated, to the Department of Agriculture, to be payable 18 from the Miscellaneous Agencies Fund Account, for grants to conservation 19 districts of the Department of Agriculture - Arkansas Natural Resources 20 Commission - Conservation District Program Grants for the fiscal year ending 21 June 30, 2025, the following:

23	ITEM		FISCAL YEAR
24	NO.		2024-2025
25	(01)	GRANTS TO CONSERVATION DISTRICTS	\$250,000

27 SECTION 14. APPROPRIATION - WATER RESEARCH. There is hereby 28 appropriated, to the Department of Agriculture, to be payable from the 29 Miscellaneous Agencies Fund Account, for operating expenses of the Department 30 of Agriculture - Arkansas Natural Resources Commission - Water Research for 31 the fiscal year ending June 30, 2025, the following: 32

33	ITEM		FISCAL YEAR
34	NO.		2024-2025
35	(01)	WATER RESEARCH/CONTRACT	\$42,800
36			

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SECTION 15. APPROPRIATION - CONSERVATION DISTRICT EMPLOYEES INSURANCE. There is hereby appropriated, to the Department of Agriculture, to be payable from the Miscellaneous Agencies Fund Account, for personal services matching of the Department of Agriculture - Arkansas Natural Resources Commission -Conservation District Employees Insurance for the fiscal year ending June 30,

1

2

3

4

5

6

2025, the following:

7 8 ITEM FISCAL YEAR 9 NO. 2024-2025 10 MEDICAL INSURANCE MATCHING \$528,000 (01)11 12 SECTION 16. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING. 13 There is hereby appropriated, to the Department of Agriculture, to be payable 14 from the Water, Sewer and Solid Waste Revolving Fund, for water, sewer, and 15 solid waste grants of the Department of Agriculture - Arkansas Natural Resources Commission - Water, Sewer, and Solid Waste - Revolving for the 16 17 fiscal year ending June 30, 2025, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2024-2025 21 WATER, SEWER AND SOLID WASTE GRANTS & (01) 22 AID \$6,000,000 23 SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. 24 25 There is hereby appropriated, to the Department of Agriculture, to be payable 26 from the Miscellaneous Agencies Fund Account, for water, sewer, and solid 27 waste grants or loans that will be repaid to the Water, Sewer, and Solid 28 Waste - Revolving appropriation of the Department of Agriculture - Arkansas 29 Natural Resources Commission - Water, Sewer, and Solid Waste - State for the 30 fiscal year ending June 30, 2025, the following: 31 32 ITEM FISCAL YEAR 33 202<u>4-2025</u> NO. 34 WATER, SEWER AND SOLID WASTE GRANTS \$84,296 (01) 35 36 SECTION 18. APPROPRIATION - WATER USE PROGRAM. There is hereby

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1 appropriated, to the Department of Agriculture, to be payable from the 2 federal funds as designated by the Chief Fiscal Officer of the State, for 3 reporting expenses of the Department of Agriculture - Arkansas Natural 4 Resources Commission - Water Use Program for the fiscal year ending June 30, 5 2025, the following: 6 7 ITEM FISCAL YEAR 8 2024-2025 NO. 9 (01) WATER USE DATA REPORTING \$125,000 10 11 SECTION 19. REGULAR SALARIES - CONSERVATION TECHNICAL ASSISTANCE. 12 There is hereby established for the Department of Agriculture - Arkansas Natural Resources Commission - Conservation Technical Assistance for the 13 14 2024-2025 fiscal year, the following maximum number of regular employees. 15 16 Maximum Annual 17 Maximum Salary Rate 18 Item Class No. of Fiscal Year 19 Employees 2024-2025 No. Code Title 20 (1) X054C ENVIRONMENTAL PROGRAM COORDINATOR GRADE GS07 3 3 21 MAX. NO. OF EMPLOYEES 22 23 SECTION 20. APPROPRIATION - CONSERVATION TECHNICAL ASSISTANCE. There 24 is hereby appropriated, to the Department of Agriculture, to be payable from 25 the federal funds as designated by the Chief Fiscal Officer of the State, for 26 personal services and operating expenses of the Department of Agriculture -27 Arkansas Natural Resources Commission - Conservation Technical Assistance for 28 the fiscal year ending June 30, 2025, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2024-2025 32 (01) REGULAR SALARIES \$146,126 33 (02) PERSONAL SERVICES MATCHING 56,863

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120,246

0

10

(03) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE

(B) CONF. & TRAVEL

34 35

1	(C) PROF. FEES 0
2	
3	(E) DATA PROC. 0
4	(04) RESOURCE GRANTS 906,637
5	TOTAL AMOUNT APPROPRIATED <u>\$1,269,872</u>
6	
7	SECTION 21. APPROPRIATION - UNPAVED ROADS PROGRAM. There is hereby
8	appropriated, to the Department of Agriculture, to be payable from the
9	Arkansas Unpaved Roads Program Fund, for grants or operating expenses of the
10	Department of Agriculture - Arkansas Natural Resources Commission - Unpaved
11	Roads Program for the fiscal year ending June 30, 2025, the following:
12	
13	ITEM FISCAL YEAR
14	NO. 2024-2025
15	(01) UNPAVED ROADS GRANTS & AID OR
16	OPERATING EXPENSES\$300,000
17	
18	SECTION 22. APPROPRIATION - FERAL SWINE ERADICATION AND CONTROL -
19	FEDERAL. There is hereby appropriated, to the Department of Agriculture, to
20	be payable from the federal funds as designated by the Chief Fiscal Officer
21	of the State, for expenses associated with the eradication efforts to
22	eliminate feral swine by the Department of Agriculture - Arkansas Natural
23	Resources Commission - Feral Swine Eradication and Control - Federal for the
24	fiscal year ending June 30, 2025, the following:
25	
26	ITEM FISCAL YEAR
27	_NO
28	(01) FERAL SWINE ERADICATION AND CONTROL
29	
30	SECTION 23. APPROPRIATION - OPERATIONS - SOIL CLASSIFIERS. There is
31	hereby appropriated, to the Department of Agriculture, to be payable from the
32	cash fund deposited in the State Treasury as determined by the Chief Fiscal
33	Officer of the State, for operating expenses of the Department of Agriculture
34	- Arkansas Natural Resources Commission - Soil Classifiers for the fiscal
35	year ending June 30, 2025, the following:
36	
20	

1	ITEM FISCAL YEAR
2	NO. 2024-2025
3	(01) MAINT. & GEN. OPERATION
4	(A) OPER. EXPENSE \$1,296
5	(B) CONF. & TRAVEL 0
6	(C) PROF. FEES 0
7	(D) CAP. OUTLAY 0
8	(E) DATA PROC0
9	TOTAL AMOUNT APPROPRIATED \$1,296
10	
11	SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13	TRANSFER PROVISION. At the end of each fiscal year, the Chief Fiscal Officer
14	of the State shall authorize the transfer of obligated water, sewer, and
15	solid waste funds, as provided in the appropriation act for the Natural
16	Resources Commission in the appropriation entitled "Water, Sewer and Solid
17	Waste - State", from the Miscellaneous Agencies Fund Account, to the Water,
18	Sewer and Solid Waste Revolving Fund.
19	The provisions of this section shall be in effect only from July 1, $rac{2023}{}$
20	<u>2024</u> through June 30, 2024 <u>2025</u> .
21	
22	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24	CARRY FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of
25	the State shall authorize the carry forward of funds to support the amount of
26	obligated grants that are certified by the Natural Resources Commission for
27	Matching Grants in the appropriation entitled "Water Quality Plan
28	Implementation".
29	Any carry forward of unexpended balance of funding as authorized herein, may
30	be carried forward under the following conditions:
31	(1) Prior to June 30, $\frac{2024}{2025}$ the Agency shall by written statement set
32	forth its reason(s) for the need to carry forward said funding to the
33	Department of Finance and Administration Office of Budget;
34	(2) The Department of Finance and Administration Office of Budget shall
35	report to the Arkansas Legislative Council all amounts carried forward by the
36	September Arkansas Legislative Council or Joint Budget Committee meeting

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1 which report shall include the name of the Agency, Board, Commission or 2 Institution and the amount of the funding carried forward from the first 3 fiscal year to the second fiscal year, the program name or line item, the 4 funding source of that appropriation and a copy of the written request set 5 forth in (1) above; 6 (3) Each Agency, Board, Commission or Institution shall provide a written 7 report to the Arkansas Legislative Council or Joint Budget Committee 8 containing all information set forth in item (2) above, along with a written 9 statement as to the current status of the project, contract, purpose etc. for 10 which the carry forward was originally requested no later than thirty (30)

11 days prior to the time the Agency, Board, Commission or Institution presents 12 its budget request to the Arkansas Legislative Council/Joint Budget

13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include
15 all information obtained in item (3) above in the budget manuals and/or a
16 statement of non-compliance by the Agency, Board, Commission or Institution.
17 The provisions of this section shall be in effect only from July 1, 2023
18 2024 through June 30, 2024 2025.

19

20 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CARRY FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of 23 the State shall authorize the carry forward of funds to support the amount of 24 obligated grants that are certified by the Natural Resources Commission for 25 Water Quality Technicians in the appropriation entitled "Water Quality Plan 26 Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

(1) Prior to June 30, 2024 2025 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward from the first

fiscal year to the second fiscal year, the program name or line item, the
 funding source of that appropriation and a copy of the written request set

3 forth in (1) above;

4 (3) Each Agency, Board, Commission or Institution shall provide a written 5 report to the Arkansas Legislative Council or Joint Budget Committee 6 containing all information set forth in item (2) above, along with a written 7 statement as to the current status of the project, contract, purpose etc. for 8 which the carry forward was originally requested no later than thirty (30) 9 days prior to the time the Agency, Board, Commission or Institution presents 10 its budget request to the Arkansas Legislative Council/Joint Budget 11 Committee; and

12 (4) Thereupon, the Department of Finance and Administration shall include
13 all information obtained in item (3) above in the budget manuals and/or a
14 statement of non-compliance by the Agency, Board, Commission or Institution.
15 The provisions of this section shall be in effect only from July 1, 2023
16 2024 through June 30, 2024 2025.

17

SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 18 19 authorized by this act shall be limited to the appropriation for such agency 20 and funds made available by law for the support of such appropriations; and 21 the restrictions of the State Procurement Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, or their successors, and other fiscal 24 control laws of this State, where applicable, and regulations promulgated by 25 the Department of Finance and Administration, as authorized by law, shall be 26 strictly complied with in disbursement of said funds.

27

28 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General 29 Assembly that any funds disbursed under the authority of the appropriations 30 contained in this act shall be in compliance with the stated reasons for 31 which this act was adopted, as evidenced by the Agency Requests, Executive 32 Recommendations and Legislative Recommendations contained in the budget 33 manuals prepared by the Department of Finance and Administration, letters, or 34 summarized oral testimony in the official minutes of the Arkansas Legislative 35 Council or Joint Budget Committee which relate to its passage and adoption. 36

1	SECTION 29. EMERGENCY CLAUSE. It is found and determined by the
2	General Assembly, that the Constitution of the State of Arkansas prohibits
3	the appropriation of funds for more than a one (1) year period; that the
4	effectiveness of this Act on July 1, 2024 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the legislative session, the delay in the
7	effective date of this Act beyond July 1, 2024 could work irreparable harm
8	upon the proper administration and provision of essential governmental
9	programs. Therefore, an emergency is hereby declared to exist and this Act
10	being necessary for the immediate preservation of the public peace, health
11	and safety shall be in full force and effect from and after July 1, 2024.
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14	APPROVED: 4/25/24
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