

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1193

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2017-2018 fiscal year,
24 the following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2017-2018
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	Dean of Engineering-EIT	1 \$324,244
33	(2)	Chancellor, U of A at Little Rock	1 \$300,000
34	(3)	Vice Prov for Res., Innovation & Com	1 \$219,350
35	(4)	Executive Vice Chancellor and Prov.	1 \$208,264
36	(5)	Dean of Business Administration	1 \$204,393



1	(6)	Dean Arts, Letters & Science	1	\$204,393
2	(7)	Dean of Law School	1	\$203,394
3	(8)	Vice Chan. for Finance & Admin.	1	\$174,726
4	(9)	Vice Chancellor for Enrollment Mgmt.	1	\$174,726
5	(10)	Vice Chan. for Univ. Advancement	1	\$172,072
6	(11)	Dean of Schools/Colleges	6	\$166,765
7	(12)	Vice Provost-Archives & Collections	1	\$166,766
8	(13)	Associate Dean - EIT	1	\$158,799
9	(14)	Chief Technology Officer	1	\$151,222
10	(15)	Assoc. Vice-Chancellor	9	\$151,222
11	(16)	Exec. Assist. to the Chancellor	1	\$151,222
12	(17)	Vice Provost - Student Affairs	1	\$151,222
13	(18)	Chief Government Relations Officer	1	\$151,222
14	(19)	Dir. Ark. Institute Econ. Advance.	1	\$150,340
15	(20)	Dir. of Ark. Institute of Government	1	\$150,340
16	(21)	Chief Information Security Officer	1	\$150,000
17	(22)	Dir. of Institute on Race & Ethnicity	1	\$148,621
18	(23)	Vice Chan. for Information Services	1	\$146,457
19	(24)	Director of Arkansas SBDC	1	\$146,457
20	(25)	Director of Digital Strategy	1	\$146,457
21	(26)	Division Chief	3	\$144,042
22	(27)	Assistant Dean - EIT	3	\$137,554
23	(28)	Director of Information Technology	2	\$135,000
24	(29)	Director of Financial Services	1	\$134,899
25	(30)	Dir. of Administrative Services	1	\$134,899
26	(31)	Dir. of Res. and Sponsored Programs	1	\$134,551
27	(32)	Dir. Office of International Prog.	1	\$134,551
28	(33)	Associate Dean	5	\$133,646
29	(34)	Director Facilities Management	1	\$126,977
30	(35)	Assistant Dean	4	\$126,733
31	(36)	Director Community Connection Ctr	1	\$126,733
32	(37)	Director of Records & Registration	1	\$121,363
33	(38)	Dir of Corp. & Foundation Relations	1	\$120,074
34	(39)	Senior Major Gift Officer	1	\$120,074
35	(40)	Dir. of Counseling Services	1	\$120,074
36	(41)	Director of Planned Giving	1	\$120,074

1	(42)	Development/Advancement Admin	14	
2		Development/Advancement Director		\$118,367
3		Development/Advancement Manager		\$94,103
4		Development/Advancement Specialist		\$81,191
5	(43)	Director of University Police	1	\$113,659
6	(44)	HR Associate Director	3	\$113,659
7	(45)	Assoc. Director Information Technology	4	\$112,132
8	(46)	Director of Institutional Research	1	\$110,209
9	(47)	Dir. of Admissions & Financial Aid	1	\$109,638
10	(48)	Director of Cooperative Educ. Prog.	1	\$106,746
11	(49)	Dir. of Community Partnerships	1	\$106,746
12	(50)	Director of Health Services	1	\$105,489
13	(51)	Dir. Student Development Center	1	\$105,427
14	(52)	Project/Program Administrator	61	
15		Project/Program Director		\$105,293
16		Project/Program Manager		\$95,421
17		Project/Program Specialist		\$82,328
18	(53)	Director of Bridge Program	1	\$105,292
19	(54)	Business Manager	2	\$102,676
20	(55)	Assoc. Dean of Students	2	\$102,094
21	(56)	Director of Admissions	1	\$102,094
22	(57)	Chemical Hygiene Officer	1	\$99,269
23	(58)	Project Engineer	1	\$99,269
24	(59)	Assoc. Dir Research & Sponsored Prog	1	\$98,724
25	(60)	Budget Director	2	\$97,908
26	(61)	Dir. of Adm. & Registrar/Law	1	\$97,191
27	(62)	Technical Support Staff	10	\$95,421
28	(63)	Project Coordinator	3	\$94,570
29	(64)	Coord. of Cooperative Education	1	\$94,546
30	(65)	Academic/Student Support	74	
31		Academic Counselor - EIT		\$93,588
32		Student Development Specialist		\$82,691
33		Academic Counselor		\$73,177
34	(66)	Director of Testing Services	1	\$92,843
35	(67)	System Programmer/Web Developer	4	\$91,987
36	(68)	Research Coordinator	2	\$91,608

1	(69)	Director of Alumni Relations	1	\$88,162
2	(70)	APAC Coordinator	1	\$86,510
3	(71)	Registered Nurse Practitioner	1	\$85,864
4	(72)	Director of Student Activities	1	\$84,892
5	(73)	Computer Systems Mgr.	2	\$84,537
6	(74)	Director of Disability Services	1	\$82,691
7	(75)	Assistant Dean of Students	1	\$82,691
8	(76)	Coord. of Intramural Activities	1	\$80,203
9	(77)	Assoc Dir of Financial Aid	2	\$77,119
10	(78)	Job Developer/Cooperative Ed. Prog.	1	\$76,765
11	(79)	Tech Support/Systems Admin.	1	\$71,651
12	(80)	Tech Support/Applications Support	4	\$71,650
13	(81)	ASI Research Archivist	2	\$71,045
14	(82)	Institutional Assistant	41	\$69,794
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(83)	Inst Information Tech Coordinator	1	GRADE C125
18	(84)	Systems Specialist	1	GRADE C124
19	(85)	Systems Analyst	1	GRADE C122
20	(86)	Computer Support Coordinator	1	GRADE C121
21	(87)	HE Public Safety Commander I	4	GRADE C120
22	(88)	Campus Maintenance Supervisor	2	GRADE C119
23	(89)	Computer Support Specialist	10	GRADE C119
24	(90)	Database Analyst	1	GRADE C119
25	(91)	Education Counselor	6	GRADE C119
26	(92)	Asst Personnel Manager	2	GRADE C118
27	(93)	Fiscal Support Supervisor	1	GRADE C118
28	(94)	Network Support Analyst	2	GRADE C118
29	(95)	Accountant II	2	GRADE C117
30	(96)	Budget Specialist	3	GRADE C117
31	(97)	Editor	2	GRADE C117
32	(98)	HE Public Safety Supervisor	6	GRADE C117
33	(99)	Maintenance Coordinator	2	GRADE C117
34	(100)	Research Project Analyst	3	GRADE C117
35	(101)	Buyer	6	GRADE C116
36	(102)	ED and Instruction Specialist	4	GRADE C116

1	(103)	HEI Program Coordinator	26	GRADE C116
2	(104)	Public Safety Officer	28	GRADE C116
3	(105)	Skilled Trades Supervisor	6	GRADE C116
4	(106)	Assistant Registrar	5	GRADE C115
5	(107)	Fiscal Support Analyst	24	GRADE C115
6	(108)	Computer Support Technician	7	GRADE C115
7	(109)	Administrative Analyst	7	GRADE C115
8	(110)	Library Supervisor	1	GRADE C115
9	(111)	Maintenance Supervisor	2	GRADE C115
10	(112)	Skilled Tradesman	38	GRADE C115
11	(113)	Special Events Manager	1	GRADE C115
12	(114)	Archival Assistant	2	GRADE C114
13	(115)	Computer Operator	2	GRADE C114
14	(116)	Network Analyst	1	GRADE C114
15	(117)	Warehouse Manager	1	GRADE C114
16	(118)	Stationary Engineer	10	GRADE C114
17	(119)	Administrative Support Supervisor	8	GRADE C113
18	(120)	Commercial/Graphic Artist I	1	GRADE C113
19	(121)	Human Resources Specialist	4	GRADE C113
20	(122)	Landscape Supervisor	2	GRADE C113
21	(123)	Logistics Manager	1	GRADE C113
22	(124)	Multi-media Specialist	1	GRADE C113
23	(125)	Administrative Specialist III	106	GRADE C112
24	(126)	Instrumentation Technician	1	GRADE C112
25	(127)	Fiscal Support Specialist	12	GRADE C112
26	(128)	Alumni Affairs Specialist	1	GRADE C111
27	(129)	Landscape Specialist	1	GRADE C110
28	(130)	Computer Lab Technician	1	GRADE C110
29	(131)	Laboratory Technician	1	GRADE C110
30	(132)	Administrative Specialist II	7	GRADE C109
31	(133)	Library Technician	20	GRADE C109
32	(134)	Maintenance Assistant	11	GRADE C108
33	(135)	Administrative Specialist I	1	GRADE C106
34	(136)	HE Public Safety Dispatcher	21	GRADE C106
35	(137)	Equipment Operator	4	GRADE C105
36	(138)	Shipping & Receiving Clerk	1	GRADE C105

1	(139)	Mail Services Assistant	5	GRADE C105
2	(140)	Institutional Services Supervisor	9	GRADE C104
3	(141)	Institutional Services Assistant	70	GRADE C103
4	(142)	Extra Help Assistant	1	GRADE C101
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(143)	Department Chairperson	37	
8		Department Chair - EIT		\$177,385
9		Department Chair		\$156,143
10	(144)	Faculty	72	
11		University Professor - GIT		\$175,520
12		Professor - GIT		\$173,661
13		University Professor		\$166,121
14		Professor		\$153,488
15		Assoc. Professor - GIT		\$148,177
16		Assoc. Professor		\$142,865
17		Asst. Professor - GIT		\$140,210
18		Asst. Professor		\$121,513
19		Instructor - GIT		\$108,687
20		Instructor		\$99,890
21	(145)	Economic Forecaster	1	\$169,249
22	(146)	Research/Extension Specialist	52	
23		Senior Research/Extension Spec		\$153,488
24		Research/Extension Specialist		\$142,866
25		Associate Research/Extension Spec		\$121,513
26		Assistant Research/Extension Spec		\$94,981
27	(147)	Research Support	195	
28		Research Associate		\$113,659
29		Research Scientist		\$112,070
30		Post Doctoral Fellow		\$94,813
31		Research Assistant - GIT		\$78,270
32		Research Assistant		\$68,039
33		Graduate Assistant - EIT		\$49,727
34		Graduate Assistant		\$49,727
35	(148)	Librarian	16	\$87,042
36	(149)	Extension Assistant	4	\$68,039

1		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(150)	Faculty	457	
4		Distinguished Prof. - Law School		\$187,264
5		Professor - Law School		\$174,991
6		Distinguished Professor		\$171,928
7		Professor - EIT		\$164,103
8		University Professor		\$163,239
9		Professor		\$150,834
10		Assoc. Professor - Law School		\$150,834
11		Asst. Professor - Law School		\$140,210
12		Associate Professor - EIT		\$140,211
13		Assistant Professor - EIT		\$135,923
14		Assoc. Professor		\$132,244
15		Asst. Professor		\$110,701
16		Instructor		\$86,378
17	(151)	Lecturer	330	\$69,794
18	(152)	Graduate Assistant	180	\$27,262
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>NON-CLASSIFIED POSITIONS</u>		
21	(153)	Head Basketball Coach	2	\$170,061
22	(154)	Director of Athletics	1	\$159,402
23	(155)	Director of Special Events Center	1	\$105,489
24	(156)	Project/Program Administrators	10	
25		Project/Program Director		\$105,445
26		Project/Program Manager		\$95,418
27		Project/Program Specialist		\$82,328
28	(157)	Asst. Athletic Director	4	\$98,744
29	(158)	Head Coach	10	\$98,744
30	(159)	Development Officer	1	\$95,040
31	(160)	Dir. Of Printing Services	1	\$87,733
32	(161)	Assistant Coach	16	\$85,964
33	(162)	Asst. Dir. of Aquatics & Fitness	1	\$82,691
34	(163)	Residential Life Coordinator	1	\$57,217
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(164)	Budget Specialist	2	GRADE C117
2	(165)	Print Shop Manager	2	GRADE C116
3	(166)	Assistant Dir of Student Union	1	GRADE C115
4	(167)	Administrative Analyst	1	GRADE C115
5	(168)	Skilled Tradesman	2	GRADE C115
6	(169)	Administrative Specialist III	4	GRADE C112
7	(170)	Printer	6	GRADE C111
8	(171)	Student Union Section Manager	1	GRADE C109
9	(172)	Administrative Specialist II	2	GRADE C109
10	(173)	Maintenance Assistant	2	GRADE C108
11	(174)	Administrative Specialist I	1	GRADE C106
12	(175)	Apprentice Tradesman	1	GRADE C105
13	(176)	Reproduction Equipment Operator	1	GRADE C105
14	(177)	Shipping & Receiving Clerk	1	GRADE C105
15	(178)	Institutional Services Supervisor	1	GRADE C104
16	(179)	Institutional Services Assistant	20	GRADE C103
17		<u>NANOTECHNOLOGY CENTER</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(180)	Director of Nanotechnology Center	1	\$184,996
21	(181)	Chief Scientist	1	\$173,664
22	(182)	Chief of Instrumentation	1	\$113,659
23	(183)	Coordinator of Commercialization	1	\$105,292
24	(184)	Project/Program Administrator	3	
25		Project/Program Director		\$105,293
26		Project/Program Manager		\$95,421
27		Project/Program Specialist		\$82,328
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(185)	Research Support	11	
31		Research Associate		\$113,659
32		Post Doctoral Fellow		\$94,813
33		Research Assistant		\$68,039
34		Graduate Assistant		\$49,727
35		MAX. NO. OF EMPLOYEES	2,291	
36				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$62,506,163
(02) PERSONAL SERVICES MATCHING	<u>11,030,499</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$73,536,662</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$72,828,000
(02) EXTRA HELP	12,000,000
(03) PERSONAL SERVICES MATCHING	20,808,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	40,800,000
(B) CONF. & TRAVEL	6,000,000

1	(C) PROF. FEES	10,000,000
2	(D) CAP. OUTLAY	35,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	123,264,000
5	(06) DEBT SERVICE	15,000,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	34,500,000
8	(08) OVERTIME	<u>1,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

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11 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 12 hereby appropriated, to the University of Arkansas at Little Rock, to be
 13 payable from the University of Arkansas at Little Rock Fund, from special
 14 revenues received from additional uniform filing fees in circuit court as
 15 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 16 University of Arkansas at Little Rock - William H. Bowen School of Law for
 17 the fiscal year ending June 30, 2018, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2017-2018</u>
21	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
22	EXPENSES	<u><u>\$800,000</u></u>

23

24 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 25 appropriated, to the University of Arkansas at Little Rock, to be payable
 26 from the University of Arkansas at Little Rock Fund, for personal services
 27 and operating expenses, research, and development of viable technologies of
 28 the University of Arkansas at Little Rock - Nanotechnology Center for the
 29 fiscal year ending June 30, 2018, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2017-2018</u>
33	(01) NANOTECHNOLOGY CENTER EXPENSES	<u><u>\$2,000,000</u></u>

34

35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

1 ALLOWANCES. For the purpose of providing necessary allowances for housing
2 and other unusual expenses incurred by or in behalf of the athletic director,
3 assistant athletic directors, head coaches, and assistant coaches at the
4 University of Arkansas at Little Rock, the Board of Trustees may make special
5 allowances available therefor in such amounts as the Board of Trustees may
6 determine as justified, an equitable allowance in view of the unusual and
7 exacting duties of said athletic director, assistant athletic directors, head
8 coaches, and assistant coaches, and for the purpose of providing such
9 allowances, the Board of Trustees is authorized to expend from the auxiliary
10 income of the University of Arkansas at Little Rock, which is derived from
11 athletic event receipts, an amount not to exceed twenty thousand dollars
12 (\$20,000) in the aggregate for such purposes during each fiscal year for the
13 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
14 aggregate for such purposes during each fiscal year for the assistant
15 athletic directors and assistant coaches. Provided that any such allowances
16 shall be in addition to the regular salary of such athletic director,
17 assistant athletic directors, head coaches and assistant coaches, as
18 established herein provided that the amount of such allowance shall not
19 exceed ten thousand dollars (\$10,000) per annum for any one salaried
20 position. Further, if the special allowance funds authorized herein are
21 utilized the University of Arkansas at Little Rock shall report annually to
22 the Legislative Joint Auditing Committee the exact disposition of those
23 special allowances funds.

24 The provisions of this section shall be in effect only from July 1, ~~2016~~
25 2017 through June 30, ~~2017~~ 2018.

26
27 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, the Higher Education Expenditures
33 Restrictions Act, or their successors, and other fiscal control laws of this
34 State, where applicable, and regulations promulgated by the Department of
35 Finance and Administration, as authorized by law, shall be strictly complied
36 with in disbursement of said funds.

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SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 02/03/2017