

ARKANSAS SENATE
90th General Assembly - Regular Session, 2015
Amendment Form

JBC 3/30/15 (5)

Subtitle of Senate Bill No. 691

THE DISTRIBUTION OF THE NINETIETH SESSION PROJECTS ACCOUNT OF THE GENERAL
IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE BUDGET.

Amendment No. 1 to Senate Bill No. 691

Amend Senate Bill No. 691 as originally introduced:

Page 2, line 10, delete "(b)" and substitute "(b)(1)"

AND

Page 2, line 14, delete "2015;" and substitute "2015,

(2) All General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto during the 2015-2016 fiscal year which are not required to finance enactments of the 90th General Assembly that do not expire on June 30, 2016."

AND

Page 3, line 1 insert the following:

" (e) Any available balance remaining in the 89th Session Projects Account of the General Improvement Fund from funds set aside for subsections (a)(2) and (a)(3) of Section 3 of Act 1518 and Act 1519 of 2013 and any funds made available for a Rainy Day Set-Aside as authorized in subsection (a)(ii) of Section 10 of SB689 and HB1548 of 2015 to Amend the Revenue Stabilization Law are to be made available and distributed as authorized in Section 3 subsection (a)(11) herein; and

(f) Any funds provided by the Arkansas Attorney General from the Attorney General Consumer Education and Enforcement Account, received by the State of Arkansas through Settlement agreements or as designated by court order.

SECTION 3. Of those moneys accruing to the 90th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside two hundred three million, three hundred ninety-eight thousand, ten dollars (\$203,398,010), and any previous set-aside remaining balance as made available by subsection (e) of Section 2 of this Act for the set-asides enumerated in subsection (a) of Section 3 of this Act. Such funds set-aside as enumerated in Section 3 subsections (a)(1)



through (a)(10) shall be fully funded by June 30, 2017. The Shared Mandatory Obligations Set-Asides enumerated in Section 3 subsections (a)(1) through (a)(10) shall be distributed from time to time in amounts as determined by the Chief Fiscal Officer of the State. If it is determined by the Chief Fiscal Officer of the State that funding made available for Section 3 subsections (a)(4) and (a)(7) through (a)(10) is not required at the full amount authorized by this Act, then any portion of those funds may be transferred to the Rainy Day Set-Aside established by Section 3 subsection (a)(11) of this Act. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or the Joint Budget Committee of the release of funds for projects enumerated in Section 3 subsections (a), (b)(3) and (d) and any funds transferred to Section 3 subsection (a)(11) at the same time that the Department of Finance and Administration is notified.

SHARED MANDATORY OBLIGATIONS SET-ASIDE:

(a) To establish the "Shared Mandatory Obligations Set-Aside" within the 90th Session Projects Account of the General Improvement Fund to be distributed as enumerated in subsections (a)(1) through (a)(10).

(1) HB1338 Department of Correction, for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern, \$13,000,000;

(2) HB1328 Department of Human Services - Division of Medical Services, for grant payments of the Arkansas Medicaid Program, \$90,000,000;

(3) SB284 Department of Education - Division of Public School Academic Facilities and Transportation for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation, \$40,000,000;

(4) SB276 Arkansas Economic Development Commission for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state, \$20,000,000;

(5) SB285 Department of Education for computer science initiatives by the Department of Education, \$5,000,000;

(6) SB712 Department of Education for a transfer to the Department of Education Public School Fund Account for grants and aid for the Arkansas Better Chance Program, \$3,000,000;

(7) HB1517 and/or HB1520 Department of Correction for the appropriation in Section 2 of HB1517 and the appropriations authorized in Sections 2, 3, 4, and 5 in HB1520 for the Department of Correction, \$12,218,010;

(8) HB1518 Department of Community Correction for the appropriations authorized in Section 1 of HB1518 for the Department of Community Correction, \$13,000,000;

(9) HB1518 Department of Community Correction for the appropriation authorized in Section 2 of HB1518 for a transfer to the Accountability Court Fund for Court Accountability grants for personal services and operating

expenses of the Department of Community Correction - Court Accountability Grants, \$2,800,000;

(10) HB1520 Department of Correction for the appropriation authorized in Section 6 of HB1520 for a transfer to the County Jail Reimbursement Fund for the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction - Regional County Detention Facility, \$4,380,000;

RAINY DAY SET-ASIDE:

(11) To establish a "Rainy Day Set-Aside" within the 90th Session Projects Account of the General Improvement Fund for transfers, from time to time, to any fund or fund account authorized by the General Assembly, or for transfers, from time to time, for projects in the Executive Discretionary Division authorized in subsection (d) of Section 3 of this Act, upon approval by the Arkansas Legislative Council or Joint Budget Committee.

(b)(1) Then the Treasurer of State shall distribute twenty million dollars (\$20,000,000) to the Legislative Division as set out in subsection (c) of this Act, and twenty million dollars (\$20,000,000) to the Executive Discretionary Division as set out in subsection (d) of this Act. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or Joint Budget Committee of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified. The Legislative Division funds shall be used to provide funds to each project enumerated in subsection (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c).

(2) Additional funds that may be received by the General Improvement Fund after the projects in subsection (d) have been fully funded shall first be transferred in an amount not to exceed fifty million dollars (\$50,000,000) to the Rainy Day Set-Aside authorized in Section 3 subsection (a)(11) herein.

(3) Then any additional funds that may be received by the General Improvement Fund shall be transferred to the "Economic Development Set-Aside" established herein for the 90th Session Projects Account of the General Improvement Fund in an amount not to exceed thirty million dollars (\$30,000,000) for transfers from time to time for the appropriations authorized in Section 1 subsections (A) through (E) of SB276 of 2015. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or Joint Budget Committee of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(4) Then any additional funds shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 90th Session Projects Account.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Agriculture Department

for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities

SB346..... \$42,500

Arkansas Department of Aeronautics

for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses

SB601..... \$20,000

Arkansas Economic Development Commission

for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

SB303..... \$40,000

for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance

SB324..... \$40,000

for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement

SB326..... \$25,000

for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction

and improvement of water and sewer systems
 SB353..... \$50,000
 for grants to cities, counties, planning and
 development districts, and other eligible entities
 for land acquisition, improvements, construction,
 renovation, major maintenance, and purchase of
 equipment, industrial site development costs
 including, construction, renovation, and equipment
 acquisition, development of intermodal facilities,
 including port and waterway projects, rail spur
 construction and road and highway improvements,
 environmental mitigation projects, and construction
 and improvement of water and sewer systems
 SB359..... \$20,000
 for grants for defraying the cost of constructing
 and operating Senior Citizen Centers
 HB1469.....\$1,000,000

Arkansas Natural Resources Commission
 for grants for construction, repairs, purchase of
 equipment, land acquisition, fees, administrative
 costs, operating, improvements, professional fees and
 services, and other related costs for water and waste
 water projects, levee repair, rehabilitation and
 maintenance projects, flood control and drainage
 projects, fire protection services, and irrigation
 projects
 SB706..... \$25,000

Arkansas Northeastern College
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources
 SB724..... \$100,000

Arkansas Public Defender Commission
 for personal services of the Arkansas Public Defender
 Commission - Trial Public Defender Office - GIF
 SB44..... \$102,964

Arkansas State Game and Fish Commission
 for grants for personal services, operating expenses,
 equipment and associated costs for the Hunters Feeding
 the Hungry program for Arkansans statewide
 SB301..... \$12,000

Arkansas State Highway and Transportation Department
 for grants to Regional Intermodal Transportation
 Authorities for feasibility studies, planning,
 research, advertising, acquisition of property,
 personal services and operations; costs of bond
 issuance, repayment and servicing; and construction,
 development, improvement, maintenance, equipping,
 operating, and regulating facilities and services
 SB705..... \$25,000

Arkansas State University
 for construction, renovation, maintenance, critical

maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources
 SB338..... \$75,000
 for capital improvements including completion of
 theatre reconstruction, parking and landscaping at
 Colony Center, adjacent outdoor stage, parking at Cash
 home, construction of outbuildings, including barn
 for classrooms and restrooms, and colony house to be
 used for security/maintenance
 SB576..... \$75,000
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources
 for the Paragould Instructional Site
 SB512..... \$5,000
 for major maintenance, construction, operating
 expenses, security equipment, repairs, and equipment
 for the Hemingway-Pfeiffer Museum and Educational
 Center
 SB561..... \$15,000
 for remodeling, renovation, refurbishing, equipment,
 furnishings, replacement of plumbing/electrical/heating
 and cooling systems, and exhibit expenses of Lakeport Plantation
 facilities
 SB416..... \$10,000
 Arkansas State University - Beebe
 for construction, renovation, equipment, maintenance,
 personal services and operating expenses of the ASU -
 Heber Springs Campus Academic Building
 SB402..... \$20,000
 Arkansas State University - Mountain Home
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources
 SB610..... \$50,000
 Arkansas State University - Newport
 for construction, operations, renovation, maintenance,
 equipment technology upgrades/equipment of a
 Workforce Education Program facility
 SB435..... \$25,000
 for construction, operations, renovation, maintenance,
 equipment, and technology upgrades/equipment of the
 Workforce Education Program facility at the Jonesboro
 Campus
 SB491..... \$30,000
 for construction, operations, renovation, maintenance,
 equipment, technology upgrades/equipment of a
 Workforce Education Program facility
 SB427..... \$25,000
 Arkansas Tech University
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,

technology upgrades/equipment and library resources
 SB537..... \$142,500

Auditor of State
 for personal services
 SB67..... \$182,036

Black River Technical College
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment, Law Enforcement Academy
 expenses, and library resources
 SB475..... \$20,000

Cossatot Community College of the University of Arkansas
 for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources
 SB307..... \$12,500

for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment and library resources of
 the DeQueen Campus and Ashdown Campus
 SB422..... \$30,000

Department of Arkansas Heritage
 for a grant to a nonprofit organization for the
 construction of a bicentennial statue or monument in
 Arkansas' capitol city that commemorates Arkansas'
 role in the land survey of the Louisiana Purchase,
 which began in Arkansas
 SB313..... \$75,000

for grants for maintenance and operations,
 construction, repairs and equipment for museums
 focused on science, technology, engineering and
 mathematics
 SB362..... \$25,000

for matching grants for construction, improvements,
 renovation, equipping, supplies, upgrades, operating
 expenses and maintenance for historical monuments,
 markers, structures, tours, and documents related to
 African Americans
 SB589..... \$10,000

Department of Arkansas Heritage - Historic Preservation
 for land acquisition and improvement of the historic
 Elkin's Ferry Battlefield near Prescott, Arkansas
 SB321..... \$30,000

Department of Education
 for a grant for Teach for America for personal
 services and operating expenses to provide training
 and support for Arkansas teachers statewide
 SB387.....\$5,000

for grants for breakfast nutritional programs in
 public schools
 SB378..... \$40,000

for grants for personal services, operating expenses,

instructional materials and supplies, technology upgrades/equipment, and library resources for residential or commuter Academic Enrichment for the Gifted/Talented in Summer programs

SB738..... \$10,000
for grants for personal services, operating expenses, professional development and training, research, instructional materials and supplies, technology upgrades/equipment and library resources for an arts-enriched curriculum

SB679..... \$25,000
Department of Education - Educational Television Division
for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching

SB400..... \$25,000
Department of Finance and Administration - Disbursing Officer
for the Central Arkansas Economic Development District, Inc.

SB496..... \$200,000
for the West Central Arkansas Economic Development District, Inc.

HB1459..... \$737,500
SB477..... \$92,500
for the Western Arkansas Economic Development District, Inc.

HB1459..... \$737,500
SB519..... \$142,500
for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo

SB358..... \$60,000
for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state

SB352..... \$15,000
for the Central Arkansas Economic Development District, Inc.

HB1459..... \$1,550,000
SB357..... \$70,000
SB363..... \$285,000
SB482..... \$275,000
SB603..... \$205,000
SB619..... \$142,500
SB652..... \$260,000
for the North Central Arkansas Economic Development District, Inc.

HB1459..... \$537,500
SB480..... \$150,000
SB489..... \$285,000

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| SB567..... | \$206,000 |
| SB619..... | \$71,250 |
| for the Northeast Arkansas Economic Development District, Inc. | |
| HB1459..... | \$950,000 |
| SB344..... | \$55,000 |
| SB445..... | \$75,000 |
| SB474..... | \$147,500 |
| SB544..... | \$297,500 |
| for the Northwest Arkansas Economic Development District, Inc. | |
| HB1459..... | \$1,375,000 |
| SB322..... | \$40,000 |
| SB406..... | \$185,000 |
| SB410..... | \$50,000 |
| SB449..... | \$225,000 |
| SB460..... | \$225,000 |
| SB463..... | \$80,000 |
| SB493..... | \$47,500 |
| SB513..... | \$85,000 |
| for the Northwest Arkansas Economic Development District, Inc. for grants to work colleges, as defined by U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating expenses, scholarships, research, development and delivery of education coursework and math and science coursework, costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site development costs, construction, improvements, landscaping, renovation, dorm renovation, major maintenance, building of roads and/or parking lots | |
| SB323..... | \$33,000 |
| for the Southeast Arkansas Economic Development District, Inc. | |
| HB1459..... | \$500,000 |
| SB351..... | \$20,000 |
| SB377..... | \$56,000 |
| SB385..... | \$188,000 |
| SB480..... | \$35,000 |
| SB579..... | \$235,000 |
| SB590..... | \$50,000 |
| for the Southwest Economic Development District of Arkansas, Inc. | |
| HB1459..... | \$612,500 |
| SB330..... | \$65,000 |
| SB351..... | \$70,000 |
| SB377..... | \$41,000 |
| SB446..... | \$225,000 |
| SB496..... | \$25,000 |
| for the West Central Arkansas Economic Development District, Inc. | |

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| SB330..... | \$20,000 |
| SB351..... | \$25,000 |
| SB493..... | \$95,000 |
| SB519..... | \$142,500 |
| SB590..... | \$235,000 |
| SB619..... | \$71,250 |

for the Western Arkansas Economic Development District, Inc.

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| SB330..... | \$20,000 |
| SB454..... | \$285,000 |
| SB513..... | \$200,000 |
| SB685..... | \$285,000 |

Department of Health

for grants for community organizations that provide hunger relief programs

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| SB302..... | \$20,000 |
| SB566..... | \$2,000 |

Department of Higher Education

for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities

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| SB505..... | \$30,000 |
| SB586..... | \$10,000 |

Department of Human Services

for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to the Hunger Relief Alliance for feeding the needy of the State of Arkansas

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| HB1470..... | \$1,000,000 |
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for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs

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| SB580..... | \$50,000 |
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Department of Human Services - Division of Aging and Adult Services

for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

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| SB339..... | \$20,000 |
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for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

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| SB339..... | \$10,000 |
| SB379..... | \$20,000 |
| SB578..... | \$20,000 |

for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses

SB339..... \$15,000
for grants for Meals on Wheels providers for
construction, renovation, personal services, operating
expenses, purchase of equipment and major maintenance
expenses

SB531..... \$10,000
for grants for personal services and operating
expenses, construction, renovation, and the purchase
of equipment to provide various community-based senior
services, including but not limited to, congregate
and home-delivered meals, client representation,
information and assistance, socialization, adult day
care and transportation

SB339..... \$10,000
for grants to Area Agencies on Aging for construction,
renovation, personal services and operating expenses,
purchase of equipment, and major maintenance of
Senior Citizen Centers

SB660..... \$20,000
Department of Human Services - Division of Behavioral Health
for a grant to a transitional living shelter for women
18 or older who have been treated for a mental,
physical or emotional disability for personal
services, operating expenses, construction,
improvements, equipment, renovation and maintenance
expenses

SB530..... \$10,000
Department of Human Services - Division of Developmental Disabilities
Services
for a grant to the Conway Human Development Center
serving developmentally disabled individuals for
personal services and operating expenses, construction,
improvements, equipment, renovation, and maintenance expenses

SB397..... \$25,000
for grants to Human Development Centers serving
developmentally disabled individuals for personal
services and operating expenses, construction,
improvements, equipment, renovation, and maintenance
expenses

SB340..... \$50,000
Department of Rural Services
for community improvement grants to counties, for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with
county fairs and rodeos

SB328..... \$25,000
for grants to fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for fire protection, operating,
construction, improvements, equipment, renovation, and
maintenance expenses associated with public
buildings, community centers, and memorials, parks,

amphitheaters, recreation centers, and cemeteries
HB1471..... \$1,000,000
for grants to fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for operating, construction,
improvements, equipment, renovation, and maintenance
expenses associated with public buildings, community
centers, memorials, parks, amphitheaters, recreation
centers, fire protection and cemeteries

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| SB335..... | \$85,000 |
| SB380..... | \$85,000 |
| SB417..... | \$62,500 |
| SB420..... | \$50,000 |
| SB433..... | \$135,000 |
| SB443..... | \$90,000 |
| SB473..... | \$85,000 |
| SB479..... | \$92,500 |
| SB568..... | \$30,000 |

for grants to fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for operating, construction,
improvements, equipment, renovation, and maintenance
expenses associated with the provision of fire
protection, search and rescue, emergency medical
services and emergency management programs

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| SB651..... | \$25,000 |
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for grants to libraries, fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for operating, construction,
improvements, equipment, renovation, and maintenance
expenses

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| SB328..... | \$25,000 |
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East Arkansas Community College

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment, library resources and
classrooms in the Cross County Technology Center

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| SB630..... | \$50,000 |
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Henderson State University

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources

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| SB337..... | \$62,500 |
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North Arkansas College

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources

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| SB611..... | \$50,000 |
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Northwest Arkansas Community College

for startup costs, including planning and
architectural services, personal services,
maintenance, operations, renovation, equipment,

construction, improvement, and acquisition, for the Washington County Center at Springdale to address the requirements for workforce training in response to the needs of the local business community and the state

SB514..... \$10,000

Northwest Technical Institute

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB628..... \$30,000

Ozarka College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB565..... \$20,000

Rich Mountain Community College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB304..... \$12,500

SAU-Tech

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy

SB571..... \$2,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building

SB381..... \$20,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy

SB381..... \$1,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy

SB381..... \$2,000

Secretary of State

for operating expenses and professional fees and services for computer upgrades and development for the On-Line Campaign Finance Reporting System

SB675..... \$40,000

South Arkansas Community College

for construction, renovation, purchase of equipment, instructional equipment, and major maintenance

SB453..... \$40,000

State Military Department

for personal services, operating expenses, materials,

equipment, renovations, construction and maintenance related to the administration of military justice in the Arkansas National Guard

SB425..... \$25,000

University of Arkansas

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment for U of A - Garvan Woodland Gardens

SB721..... \$100,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, personal services, operating expenses, technology upgrades/equipment and library resources of the Arkansas School for Mathematics, Sciences and the Arts

SB538..... \$25,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operating expenses

SB700..... \$7,000

for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the U of A - Fayetteville - Pryor Center for Oral and Visual History

SB694..... \$10,000

for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for U of A - Fayetteville - Partners for Inclusive Communities

SB627..... \$50,000

for personal services and operating expenses in support of providing a positive 4-H youth development experience for Arkansas youth between the ages of 5 and 19

SB348..... \$10,000

for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey

SB434..... \$10,000

for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service

SB671..... \$75,000

for U of A Fayetteville Partners for Inclusive Communities Autism Awareness Supporting Grants

SB659..... \$50,000

University of Arkansas at Little Rock

for personal services and operating expenses,
research, and development of viable technologies by
the UALR Nanotechnology Center

SB714..... \$50,000

University of Arkansas at Monticello

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and furnishings for the
UAM - Crossett campus

SB413..... \$25,000

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and furnishings for the
UAM - McGehee campus

SB414..... \$25,000

University of Arkansas at Pine Bluff

for matching funds for the 1890 Research and Extension
Programs

SB504..... \$10,000

University of Arkansas Community College at Hope

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources

SB306..... \$12,500

for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources
for the University of Arkansas Community College at
Hope - Texarkana Campus

SB421..... \$30,000

University of Arkansas for Medical Sciences

for personal services, maintenance and general
operations, information technology equipment and
software and other support equipment, research, and
patient care and support expenses of the UAMS Regional
Program - Northeast

SB650..... \$10,000

for personal services, maintenance and general
operations, information technology equipment and
software and other support equipment, research, and
patient care and support expenses of the UAMS Regional
Program - South

SB699..... \$10,000

for personal services, operating expenses, various
maintenance, renovation, equipping, construction,
acquisition, improvement, and upgrade and repair of
real property and facilities of the Northwest Arkansas
Medical School and any of its programs

SB572..... \$30,000

for purchase of equipment, equipment maintenance and
supplies for the Arkansas Commission for the Newborn
Umbilical Cord Blood Initiative

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| SB263..... | \$20,000 |
| University of Central Arkansas | |
| for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements | |
| SB399..... | \$100,000 |
| War Memorial Stadium Commission | |
| for purchase of equipment, construction, improvements, renovations, and maintenance | |
| SB523..... | \$5,000 |

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

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| Arkansas Agriculture Department | |
| for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act | \$13,800,000 |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs | \$847,200 |
| for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$25,000,000 |
| for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$10,000,000 |
| for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural disasters | |
| Arkansas Building Authority | |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$40,000,000 |
| Arkansas Commission on Law Enforcement Standards and Training | |
| for purchase of physical fitness equipment | \$25,000 |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide | \$2,000,000 |
| Arkansas Department of Emergency Management | |
| for replacement of the State Emergency Operations Center Audio Visual Equipment | \$400,000 |
| Arkansas Economic Development Commission | |
| for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state | \$50,000,000 |
| for a transfer to the Innovate Arkansas Fund for personal services and operating expenses of the | \$5,000,000 |

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| Arkansas Economic Development Commission - Innovate Arkansas | |
| for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development | \$500,000 |
| for funding for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives | \$3,000,000 |
| for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems | \$20,000,000 |
| for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874 | \$7,000,000 |
| Arkansas Geological Survey | |
| for Arkansas Geological Survey Warehouse Roof Replacement | \$95,000 |
| Arkansas Natural Resources Commission | |
| for a transfer to the Construction Assistance Revolving Loan Fund for the Environmental Protection Agency Program for sewer projects | \$5,000,000 |
| for a transfer to the Drinking Water State Revolving Fund for the Environmental Protection Agency Drinking Water Program | \$5,000,000 |
| for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation | \$500,000 |

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| projects in the Ouachita River area | |
| for a transfer to the Red River Waterways Project Trust Fund for costs associated with the Red River Waterway project | \$1,000,000 |
| for a transfer to the Water Development Fund for loans-grants to communities for water services | \$4,000,000 |
| for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project | \$100,000,000 |
| for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users | \$4,000,000 |
| Arkansas Northeastern College | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Building | \$2,750,000 |
| for deferred maintenance | \$320,000 |
| for repair or replacement of equipment and library holdings | \$155,815 |
| Arkansas Public Defender Commission | |
| for expenses related to the resentencing of juveniles sentenced to mandatory life without parole by the Arkansas Public Defender Commission | \$2,500,000 |
| for personal services of the Arkansas Public Defender Commission - Trial Public Defender Office - GIF | \$102,964 |
| Arkansas State University | |
| for construction of a Studio Arts addition to the College of Fine Arts | \$3,000,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | \$500,000 |
| for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System | \$15,000,000 |
| for deferred maintenance | \$4,620,000 |
| for renovation of the International Student Center building | \$2,000,000 |
| for renovation of Wilson Hall | \$3,000,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$2,273,164 |
| Arkansas State University - Beebe | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an IT Services Data Center | \$2,813,000 |
| for deferred maintenance | \$980,000 |
| for renovations of State Hall | \$437,000 |

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| for repair or replacement of equipment and library holdings | \$488,585 |
| Arkansas State University - Mountain Home | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center | \$750,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Occupational Technical Center | \$2,000,000 |
| for deferred maintenance | \$180,000 |
| for repair or replacement of equipment and library holdings | \$179,260 |
| Arkansas State University - Newport | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Multi-Purpose Building on the Jonesboro campus | \$2,000,000 |
| for deferred maintenance | \$300,000 |
| for renovation of the Academic Building on the Jonesboro campus | \$750,000 |
| for repair or replacement of equipment and library holdings | \$239,545 |
| Arkansas Tech University | |
| for construction of an Academic Classroom Facility | \$3,000,000 |
| for deferred maintenance | \$2,120,000 |
| for deferred maintenance at the Ozark Campus | \$180,000 |
| for purchase, replacement, and renewal of equipment and library holdings | \$1,318,855 |
| for purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus | \$160,150 |
| for renovation and critical maintenance of educational and general buildings | \$2,000,000 |
| for replacement of the Technology and Academic Support building roof on the Ozark Campus | \$787,549 |
| for technology infrastructure improvements and upgrades | \$2,500,000 |
| for the provision of Instructional Technology on the Ozark Campus | \$177,713 |
| Arkansas Tobacco Control Board | |
| for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas | \$206,100 |
| Arkansas Waterways Commission | |
| for personal services, operating expenses, construction, and project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers | \$1,500,000 |
| Black River Technical College | |
| for deferred maintenance | \$350,000 |

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| for energy efficient lighting upgrades | \$500,000 |
| for expansion of the Paragould Campus Building | \$2,165,000 |
| for HVAC mechanical upgrades in the Administration Building | \$85,000 |
| for repair or replacement of equipment and library holdings | \$282,075 |
| Capitol Zoning District Commission | |
| for the purchase and delivery of an EZGO 2Five Low Speed Vehicle to be used for the inspection of properties in the Capitol Zoning District | \$15,000 |
| College of The Ouachitas | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Conference and Student Center | \$2,200,000 |
| for deferred maintenance | \$180,000 |
| for renovation of the Workforce Innovation Center | \$300,000 |
| for repair or replacement of equipment and library holdings | \$143,050 |
| Cossatot Community College of the University of Arkansas | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Education Center | \$2,750,000 |
| for deferred maintenance | \$280,000 |
| for repair or replacement of equipment and library holdings | \$152,105 |
| Crowley's Ridge Technical Institute | |
| for cosmetology classroom and laboratory facilities construction and equipment costs | \$830,750 |
| for major maintenance and repair of facilities | \$907,000 |
| for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$1,000,000 |
| Department of Arkansas Heritage | |
| for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development | \$645,000 |
| Department of Arkansas Heritage - Arts Council | |
| for grants for Community Arts Development and Arts Education programs | \$850,000 |
| Department of Arkansas Heritage - Historic Preservation | |
| for grants for the County Courthouse Restoration Program | \$1,250,000 |
| Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise | |
| for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas | \$1,000,000 |
| Department of Arkansas Heritage - Natural Heritage Commission | |
| for land acquisition for and stewardship of the | \$2,180,000 |

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| Department of Arkansas Heritage natural areas | |
| Department of Arkansas State Police | |
| for building and tower remediation of the Arkansas Wireless Information System | \$1,500,000 |
| for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence | \$3,879,500 |
| for construction of a new ASP Troop F Headquarters in Warren, Arkansas | \$3,196,600 |
| for construction of a new ASP Troop L Headquarters in Lowell, Arkansas | \$10,818,100 |
| for fleet vehicle purchase, equipping and sales tax | \$9,200,000 |
| for hardware and software to track radio system traffic of the AWIN User Management System | \$100,000 |
| for information technology equipment, software, license, update, and enhancement | \$1,640,167 |
| for Lonoke County Tower replacement and relocation | \$1,600,000 |
| for radio repeater infrastructure replacement on the Arkansas Wireless Information Network | \$17,000,000 |
| for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate | \$70,000,000 |
| for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless Information Network (AWIN) | \$2,500,000 |
| for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) | \$12,900,000 |
| Department of Career Education | |
| for a transfer to the Skills Development Fund for personal services, operating expenses, equipment and grants for comprehensive statewide workforce development programs | \$40,000,000 |
| Department of Community Correction | |
| for a transfer to the Accountability Court Fund for Court Accountability grants for personal services and operating expenses of the Department of Community Correction - Court Accountability Grants | \$2,800,000 |
| for a transfer to the Department of Community Correction Fund Account for grants for personal services and operating expenses of the Department of Community Correction - Transitional Reentry Centers | \$5,588,150 |
| for a transfer to the Department of Community Correction Fund Account for personal services and operating expenses of the Department of Community Correction for Probation/Parole Officers, Asst. Area Managers, and Substance Abuse Leaders | \$7,514,529 |
| various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$10,000,000 |
| Department of Correction | |
| for a transfer to the County Jail Reimbursement Fund | \$4,380,000 |

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| for the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction - Regional County Detention Facility for critical infrastructure needs including the upgrade, replacement, or repair of microwave fence systems used to detect movement on facility grounds | \$625,000 |
| for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff | \$10,000,000 |
| for drainage maintenance at the East Arkansas Unit | \$300,000 |
| for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern | \$13,000,000 |
| for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities | \$3,000,000 |
| for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Department of Correction | \$10,000,000 |
| for purchase of a vertical pressure water filtration system at the Tucker Unit | \$80,000 |
| for remodel of an existing structure at the Cummins Farm to accommodate a rice and gritts mill | \$604,830 |
| for replacement, upgrade, and addition to the current camera security systems and recorders utilized at each correctional facility | \$2,000,000 |
| operating expenses and professional fees associated with leasing bed space from out-of-state facilities | \$2,851,200 |
| operating expenses of the Department of Correction - Ouachita River Unit | \$574,113 |
| operating expenses of the Department of Correction - Tucker Unit | \$534,853 |
| personal services and operating expenses of the Department of Correction - Ester Unit | \$6,968,256 |
| personal services and operating expenses of the Department of Correction - Female Work Release - Pine Bluff | \$1,286,909 |
| Department of Education | |
| for a grant for personal services and operating expenses for support of the Arkansas Academic Roadmap | \$1,000,000 |
| for a grant for Teach for America for personal services and operating expenses to provide training and support for Arkansas teachers statewide | \$3,000,000 |
| for a transfer to the Department of Education Public School Fund Account for grants and aid for the Arkansas Better Chance Program | \$16,000,000 |
| for computer science initiatives by the Department of Education | \$5,000,000 |
| for grants and aid for the Arkansas School Recognition Program | \$10,000,000 |

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| Department of Education - Arkansas School for the Blind for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$2,100,000 |
| Department of Education - Arkansas School for the Deaf for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$5,400,000 |
| Department of Education - Division of Public School Academic Facilities and Transportation for a transfer to the Department of Education Public School Fund Account for grants and aid for open- enrollment public charter schools for the Open- Enrollment Public Charter School Facilities Funding Aid Program | \$5,000,000 |
| for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation | \$40,000,000 |
| Department of Education - Educational Television Division for maintenance of state-owned broadcast infrastructure and the network distribution system | \$4,690,000 |
| for personal services and operating expenses for archiving stories of World War II veterans | \$260,000 |
| Department of Finance and Administration - Disbursing Officer for major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects | \$500,000 |
| For State Motor Vehicle Acquisition | \$12,000,000 |
| Department of Finance and Administration - Management Services Division for implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module | \$1,500,000 |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and repair of real property and facilities department-wide | \$2,000,000 |
| Department of Finance and Administration - Revenue Services Division For major maintenance and repairs to the Ledbetter Building and Ragland Building | \$965,750 |
| Department of Health for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$8,000,000 |
| Department of Higher Education for fund transfer to the Workforce Initiative Act of 2015 Fund | \$2,000,000 |
| for Governor's Distinguished Scholars program scholarships | \$4,000,000 |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Institutions of Higher Education | \$15,000,000 |

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| Department of Human Services - Division of Administrative Services for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide | \$2,300,000 |
| Department of Human Services - Division of Developmental Disabilities Services for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center | \$7,778,144 |
| Department of Human Services - Division of Medical Services for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants | \$90,000,000 |
| Department of Human Services - Division of Youth Services for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services - Division of Youth Services | \$5,000,000 |
| Department of Parks and Tourism for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects and grants for all state-owned real property and facilities | \$6,000,000 |
| Department of Parks and Tourism - Arkansas History Commission for personal services, operating expenses and equipment for Archival Shelving | \$350,000 |
| Department of Rural Services for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, libraries and cemeteries | \$7,000,000 |
| Department of Veterans' Affairs for Electronic Health Management Systems and Information Technology Equipment | \$305,700 |
| East Arkansas Community College for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center | \$1,844,000 |
| for deferred maintenance | \$260,000 |
| for renovation and expansion of the Maintenance Building | \$195,000 |
| for renovation of Classroom Building 3 | \$28,500 |
| for repair or replacement of equipment and library holdings | \$137,035 |
| for technology infrastructure updates | \$182,500 |
| Henderson State University for construction of a School of Business building and renovation of Mooney Hall | \$2,000,000 |

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| for deferred maintenance | \$1,690,000 |
| for furnishings and equipment for the Hot Springs Education Center | \$200,000 |
| for Phase I renovation to various campus buildings | \$3,000,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$596,197 |
| for upgrade and replacement of campus network infrastructure | \$1,800,000 |
| Mid-South Community College | |
| for construction of an Aviation Annex | \$2,750,000 |
| for deferred maintenance | \$400,000 |
| for repair or replacement of equipment and library holdings | \$178,465 |
| National Park Community College | |
| for classroom technology upgrades | \$667,100 |
| for construction of the Post-Secondary Technology Center | \$923,900 |
| for deferred maintenance | \$420,000 |
| for repair or replacement of equipment and library holdings | \$324,135 |
| for upgrades and improvements to campus technology infrastructure | \$1,409,000 |
| North Arkansas College | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons | \$448,000 |
| for deferred maintenance | \$430,000 |
| for renovation of the library | \$684,000 |
| for repair or replacement of equipment and library holdings | \$248,630 |
| for upgrade and relocation of existing Information Technology operations | \$1,015,000 |
| Northwest Arkansas Community College | |
| for construction of a Washington County Center | \$961,325 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall | \$26,750 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new Physical Plant facility | \$134,297 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building | \$1,506,875 |
| for deferred maintenance | \$410,000 |
| for remodeling of the library | \$111,300 |
| for renovation of the Burns Hall bathroom | \$289,452 |
| for repair or replacement of equipment and library holdings | \$826,070 |

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| for replacement of the concrete at the main entry to Burns Hall | \$68,632 |
| for replacement of the Shewmaker Center for Workforce Technologies roof | \$277,000 |
| for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal | \$190,000 |
| for upgrades of the Storage Area Network (SAN) | \$184,369 |
| Northwest Technical Institute | |
| for Allied Health Facility construction, parking, equipment, and furnishings costs | \$5,805,432 |
| for Industrial Technology Center construction, parking, equipment, and furnishings costs | \$2,471,400 |
| for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$1,000,000 |
| Office of the Governor | |
| for "Rainy Day Set-Aside" in the 90th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division in the 90th Session Projects Account of the General Improvement Fund | \$10,000,000 |
| Ozarka College | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Fulton County Education Center | \$500,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Fitness Center | \$750,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information Technology Center and Student Center | \$1,500,000 |
| for deferred maintenance | \$200,000 |
| for repair or replacement of equipment and library holdings | \$172,650 |
| Phillips Community College of the University of Arkansas | |
| for chiller repair at the Stuttgart Campus | \$115,000 |
| for deferred maintenance | \$1,010,000 |
| for installation of an elevator in the building housing the Small Business Incubator Project | \$135,000 |
| for insulation of the Fine Arts Building | \$25,000 |
| for repair or replacement of equipment and library holdings | \$172,425 |
| for replacement of a boiler | \$89,250 |
| for roof repair or roof replacement for six (6) | \$655,000 |

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| buildings | |
| for technology upgrades | \$225,000 |
| Pulaski Technical College | |
| for construction, renovation, maintenance, critical | \$175,000 |
| maintenance, equipment, security enhancements, | |
| technology upgrades/equipment and library resources | |
| for the Welding Technology Center | |
| for deferred maintenance | \$500,000 |
| for equipment for automotive training | \$75,000 |
| for repair or replacement of equipment and library | \$1,187,205 |
| holdings | |
| for technology infrastructure upgrades | \$3,500,000 |
| Rich Mountain Community College | |
| for construction, renovation, maintenance, critical | \$338,500 |
| maintenance, equipment, security enhancements, | |
| technology upgrades/equipment and library resources | |
| for the Fine Arts Performance Center | |
| for deferred maintenance | \$80,000 |
| for equipment for Allied Health | \$200,500 |
| for repair or replacement of equipment and library | \$92,920 |
| holdings | |
| for technology upgrades of lecture halls | \$590,500 |
| for technology upgrades of science labs | \$620,500 |
| Riverside Vocational Technical School | |
| for transfers of or refund to expenditures for capital | \$1,000,000 |
| balances for construction, renovation, major | |
| maintenance, and purchase of equipment for various | |
| capital projects or facility improvements | |
| SAU-Tech | |
| for construction of confined space and rescue | \$500,000 |
| technique simulators | |
| for construction, renovation, maintenance, critical | \$2,750,000 |
| maintenance, equipment, security enhancements, | |
| technology upgrades/equipment and library resources of | |
| a Career and Workforce Development Center | |
| for construction, renovation, maintenance, critical | \$1,000,000 |
| maintenance, equipment, security enhancements, | |
| technology upgrades/equipment and library resources of | |
| a dormitory at the Camden site | |
| for deferred maintenance | \$620,000 |
| for deferred maintenance | \$60,000 |
| for deferred maintenance | \$10,000 |
| for repair or replacement of equipment and library | \$199,525 |
| holdings | |
| Secretary of State | |
| for "Green" Initiatives for the State Capitol | \$1,500,000 |
| building, facilities and grounds including ventilation | |
| system cleaning, energy efficiency improvements and | |
| assessment, analysis and consulting services, | |
| recycling programs and/or related construction, | |
| renovation and equipping of and/or conversion to or | |
| purchase of Compressed Natural Gas vehicles and | |

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| equipment including installation of a refueling station for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds | \$538,112 |
| for drains and storm water system renovations of the State Capitol Grounds | \$483,000 |
| for electrical panel replacement in the State Capitol building | \$212,980 |
| for expenses for State Capitol as-built drawings | \$250,000 |
| for HVAC upgrade to North End of State Capitol building | \$6,500,000 |
| for interior plumbing and sump pump replacement for the State Capitol building | \$108,393 |
| for maintenance of State Capitol restroom facilities | \$500,000 |
| for replacement of voting machine equipment statewide | \$30,000,000 |
| for roof and window repair of the State Capitol building | \$2,500,000 |
| for stone restoration, cleaning and repointing on the East Side of the State Capitol building | \$3,500,000 |
| South Arkansas Community College | |
| for an addition to the Health and Natural Sciences Building | \$2,300,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Advanced Manufacturing Center | \$450,000 |
| for deferred maintenance | \$390,000 |
| for repair or replacement of equipment and library holdings | \$181,295 |
| Southeast Arkansas College | |
| for deferred maintenance | \$300,000 |
| for repair or replacement of equipment and library holdings | \$178,910 |
| for replacement of current security cameras and installation of security cameras in all buildings | \$100,000 |
| for replacement of plumbing and sewer lines | \$750,000 |
| for replacement of transformers at the Tech Center South | \$25,000 |
| for updates to ensure Americans with Disabilities Act compliance requirements for safety and access | \$50,000 |
| for upgrades, repair and replacement of classroom projectors | \$105,000 |
| Southern Arkansas University | |
| for constructing and equipping mechanical and electrical engineering laboratories and classrooms | \$2,333,950 |
| for construction of agricultural instructional lab facilities | \$1,405,500 |
| for deferred maintenance | \$1,660,000 |
| for renovation and upgrades to the Science, Technology, Engineering and Mathematics training center | \$594,500 |
| for technology infrastructure improvements and upgrades | \$2,666,050 |

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| for the purchase, replacement, and renewal of equipment and library holdings | \$516,183 |
| State Crime Laboratory | |
| various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$1,000,000 |
| State Military Department | |
| for construction and renovation of a Youth Program Facility | \$10,000,000 |
| for construction and renovation projects for ADA compliance | \$750,000 |
| for construction of the Camp Robinson Readiness Center | \$1,852,606 |
| University of Arkansas | |
| for construction of a Creativity and Innovation Complex for the ASMSA | \$1,000,000 |
| for construction of high-count underground fiber optic cable along a path between Fayetteville to Alma to Fort Smith for the AERON | \$1,000,000 |
| for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System | \$15,000,000 |
| for costs of bank stabilization of Coleman Creek for the Division of Agriculture - Cooperative Extension Service headquarters | \$200,000 |
| for costs of constructing a Multi-Purpose Building & Community Hall for the ASMSA | \$500,000 |
| for costs of constructing an Agricultural Experiment Station Headquarters for the Division of Agriculture | \$2,500,000 |
| for costs of constructing and equipping a Food Innovation Center of the Division of Agriculture | \$300,000 |
| for costs of expansion of office and storage space at the U of A - System Office | \$330,000 |
| for deferred maintenance | \$8,430,000 |
| for deferred maintenance at the U of A - System | \$50,000 |
| for deferred maintenance for the U of A - Archeological Survey | \$70,000 |
| for deferred maintenance of the Division of Agriculture | \$1,510,000 |
| for renovation of the Kimpel Hall building, furnishings, and systems | \$9,000,000 |
| for repairs, remodeling, and construction of the U of A - System Cammack Campus Complex | \$570,000 |
| for technology and equipment upgrades of the Criminal Justice Institute | \$240,000 |
| for technology upgrades at the U of A - System Office | \$100,000 |
| for the purchase of a towing rig for geophysical equipment, a GPS guidance system, and a GPS guided unmanned aerial vehicle with digital and infrared camera packages for photogrammetric documentation for the Arkansas Archeological Survey | \$59,150 |
| for the purchase of laboratory and classroom equipment for the Criminal Justice Institute | \$124,500 |

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| for the purchase, replacement, and renewal of equipment and library holdings | \$4,592,908 |
| for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, personal services, and operating expenses | \$20,000,000 |
| for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture | \$1,000,000 |
| for upgrades to the servers and production equipment of the Clinton School | \$20,000 |
| University of Arkansas - Fort Smith | |
| for costs of constructing and equipping an Education Building | \$3,500,000 |
| for costs of designing, renovating, and equipping the Math-Science building | \$3,000,000 |
| for deferred maintenance | \$1,320,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$909,520 |
| University of Arkansas at Little Rock | |
| for costs of constructing and equipping an innovation center | \$2,000,000 |
| for deferred maintenance | \$4,860,000 |
| for improvements to technology infrastructure | \$3,000,000 |
| for the costs of improving building infrastructure and performing critical maintenance | \$3,000,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$2,139,365 |
| University of Arkansas at Monticello | |
| for costs of construction of a General Education Building at the McGehee Campus | \$1,000,000 |
| for costs of construction of a new Math and Science Center | \$4,000,000 |
| for costs of construction of a Workforce/Collegiate Center at the Crossett Campus | \$1,000,000 |
| for costs of renovation of the Fine Arts Building | \$1,000,000 |
| for costs of renovation of the Music Building | \$1,000,000 |
| for deferred maintenance | \$1,480,000 |
| for deferred maintenance at the Crossett Campus | \$80,000 |
| for deferred maintenance at the McGehee Campus | \$100,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$382,106 |
| for the purchase, replacement, and renewal of equipment and library holdings at the Crossett Campus | \$54,485 |
| for the purchase, replacement, and renewal of equipment and library holdings at the McGehee Campus | \$50,175 |
| University of Arkansas at Pine Bluff | |
| for costs of construction of a Life Sciences facility | \$1,000,000 |
| for deferred maintenance | \$1,370,000 |
| for matching funds for the 1890 Research and Extension | \$700,000 |

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| Programs | |
| for matching funds for the 1890 Research and Extension Programs | \$700,000 |
| for the costs of campus wide renovations and repairs | \$4,000,000 |
| for the costs of constructing and equipping a Nanotechnology/Biotechnology Center | \$1,000,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$382,673 |
| University of Arkansas Community College at Batesville | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center | \$2,000,000 |
| for deferred maintenance | \$160,000 |
| for maintenance and stabilization of the vehicular bridge near the center of campus | \$150,000 |
| for repair or replacement of equipment and library holdings | \$151,380 |
| for upgrades, repair and replacement of instructional equipment | \$600,000 |
| University of Arkansas Community College at Hope | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a classroom building at the Texarkana site | \$1,645,000 |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Testing Center | \$685,000 |
| for deferred maintenance | \$190,000 |
| for repair or replacement of equipment and library holdings | \$156,895 |
| for upgrades and replacement of instructional technology | \$420,000 |
| University of Arkansas Community College at Morrilton | |
| for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Center | \$2,750,000 |
| for deferred maintenance | \$370,000 |
| for repair or replacement of equipment and library holdings | \$255,570 |
| University of Arkansas for Medical Sciences | |
| for an on-campus expansion of the Integrated Clinical Information System Platform | \$3,364,619 |
| for deferred maintenance | \$9,910,000 |
| for the development of a comprehensive Student Information System | \$4,635,381 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$1,777,240 |
| University of Central Arkansas | |
| for costs of construction for an addition to, | \$3,000,000 |

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| renovation of, and equipment for the Department of Nursing and Department of Communication Sciences and Disorders building | |
| for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center | \$3,250,000 |
| for deferred maintenance | \$3,460,000 |
| for the costs of optic fiber replacement | \$1,750,000 |
| for the purchase, replacement, and renewal of equipment and library holdings | \$1,974,261 |
| War Memorial Stadium Commission | |
| for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium | \$500,000 |
| for replacement, maintenance, renovation, equipping, construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium | \$1,500,000 |
| for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$580,000 |

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXECUTIVE DIVISION FUNDING TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State any remaining unobligated funds from the Executive Discretionary Division of the 89th Session Projects Account of the General Improvement Fund in subsection (d) of Section 3 of Act 1518 and Act 1519 of 2013 to provide funding for the 90th Session Projects Account of the General Improvement Fund for the Executive Discretionary Division, but not to exceed the amount as set out in subsection (d) of Section 3 herein."

AND

Appropriately renumber subsequent sections of the bill.

AND

Page 4, delete line 31 in its entirety and substitute the following:

"ACTS If HB1547 and SB691 of".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
LEB/LEB - 03-30-2015 09:53:50
LEB011

Secretary