

Hall of the House of Representatives
92nd General Assembly - Fiscal Session, 2020
Amendment Form

JBC 4-10-2020 (16)

Subtitle of House Bill No. 1030

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REGULATORY DIVISION
APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

Amendment No. 1 to House Bill 1030

Amend House Bill No. 1030 as originally introduced:

Page 3, delete lines 34 and 35 in their entirety and substitute the following:

~~"(2) X215C DFA ABC ENFORCEMENT OFFICER SUPERVSR 4 GRADE GS08
(3) X085C DFA ABC ENFORCEMENT OFFICER 21 GRADE GS07"~~

AND

Page 4, line 1, delete "27" and insert "2"

AND

Page 4, line 12, delete "\$1,269,500" and insert "\$195,879"

AND

Page 4, line 13, delete "444,592" and insert "35,907"

AND

Page 4, line 20, delete "\$1,914,092" and insert "\$431,786"

AND

Page 7, delete line 12 in its entirety and substitute the following:

~~" (9) X196C ATC SENIOR ENFORCEMENT AGENT 4 GRADE GS06"~~

AND

Page 7, delete line 15 in its entirety and substitute the following:



~~"(12) X131C ATC ENFORCEMENT AGENT~~ 11 ~~GRADE GS05"~~

AND

Page 7, line 17, delete "31" and substitute "16"

AND

Page 7, line 28, delete "\$418,221" and substitute "\$340,287"

AND

Page 7, line 29, delete "135,873" and substitute "107,821"

AND

Page 7, line 36, delete "\$679,012" and insert "\$573,026"

AND

Page 8, line 13, delete "\$517,312" and insert "\$251,350"

AND

Page 8, line 14, delete "179,772" and insert "83,161"

AND

Page 8, line 22, delete "\$935,856" and insert "\$573,283"

AND

Page 8, line 34, delete "\$359,234" and insert "\$91,097"

AND

Page 8, line 35, delete "127,089" and insert "35,016"

AND

Page 9, line 7, delete "\$689,606" and insert "\$329,396"

AND

Page 10, insert the following SECTIONS immediately following SECTION 18 to read as follows:

" SECTION 19. REGULAR SALARIES - REGULATORY DIVISION - ENFORCEMENT.

There is hereby established for the Department of Finance and Administration

for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	X215C	DFA ABC ENFORCEMENT OFFICER SUPERVSR	4	GRADE GS08
(2)	X085C	DFA ABC ENFORCEMENT OFFICER	21	GRADE GS07
(3)	X196C	ATC SENIOR ENFORCEMENT AGENT	4	GRADE GS06
(4)	X131C	ATC ENFORCEMENT AGENT	<u>11</u>	GRADE GS05
		MAX. NO. OF EMPLOYEES	40	

SECTION 20. APPROPRIATION - REGULATORY DIVISION - ENFORCEMENT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services of the Department of Finance and Administration - Regulatory Division - Enforcement for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$1,685,654
(02) PERSONAL SERVICES MATCHING	<u>625,421</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,311,075"</u></u>

AND

Appropriately renumber the subsequent SECTIONS of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 JAP/JAP - 04-10-2020 12:57:49
 JAP125 _____
 Chief Clerk