

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas *As Engrossed: H3/8/13 H3/18/13 H4/1/13 H4/9/13 H4/16/13 H4/17/13 H4/18/13*

2 89th General Assembly

# A Bill

3 Regular Session, 2013

HOUSE BILL 1154

5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS  
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR  
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -  
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE  
12 30, 2014; AND FOR OTHER PURPOSES.

## Subtitle

16 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
17 ADMINISTRATION - DISBURSING OFFICER  
18 APPROPRIATION FOR THE 2013-2014 FISCAL  
19 YEAR.

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby  
25 appropriated, to the Department of Finance and Administration - Disbursing  
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for  
27 disbursements for Arkansas' contribution to various interstate organizations  
28 by the Department of Finance and Administration - Disbursing Officer for the  
29 fiscal year ending June 30, 2014, the following:

| 31 ITEM                                  | FISCAL YEAR |
|--|-------------|
| 32 NO.                                   | 2013-2014   |
| 33 (01) NATIONAL CENTER FOR STATE COURTS | \$124,447   |
| 34 (02) NATIONAL CONFERENCE OF INSURANCE |             |
| 35 LEGISLATORS                           | 10,000      |
| 36 (03) NATIONAL CONFERENCE OF STATE     |             |



|    |   |                           |
|----|---|---------------------------|
| 1  | LEGISLATURES                              | 152,616                   |
| 2  | (04) NATIONAL GOVERNORS ASSOCIATION       | 99,435                    |
| 3  | (05) SOUTHERN GOVERNORS ASSOCIATION       | 45,000                    |
| 4  | (06) SOUTHERN GROWTH POLICIES BOARD       | 28,200                    |
| 5  | (07) SOUTHERN REGIONAL EDUCATION BOARD    | 210,000                   |
| 6  | (08) SOUTHERN STATES ENERGY BOARD         | 32,579                    |
| 7  | (09) STATE AND LOCAL LEGAL CENTER         | 7,681                     |
| 8  | (10) THE ENERGY COUNCIL                   | 32,000                    |
| 9  | (11) ASSOCIATION OF RACING COMMISSIONERS  | 21,000                    |
| 10 | (12) COUNCIL OF STATE GOVERNMENT          | 119,154                   |
| 11 | (13) DELTA REGIONAL AUTHORITY             | 150,000                   |
| 12 | (14) FEDERATION OF TAX ADMINISTRATORS     | 20,000                    |
| 13 | (15) INTERSTATE MINING COMPACT            | 18,000                    |
| 14 | (16) LOW LEVEL RADIOACTIVE WASTE COMPACT  | 25,000                    |
| 15 | (17) MULTI-STATE TAX COMMISSION           | 275,450                   |
| 16 | (18) NATIONAL ASSOCIATION OF ATTORNEYS    |                           |
| 17 | GENERAL                                   | 36,143                    |
| 18 | (19) NATIONAL ASSOCIATION OF STATE BUDGET |                           |
| 19 | OFFICERS                                  | <u>17,620</u>             |
| 20 | TOTAL AMOUNT APPROPRIATED                 | <u><u>\$1,424,325</u></u> |

21

22 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby  
 23 appropriated, to the Department of Finance and Administration - Disbursing  
 24 Officer, to be payable from the Miscellaneous State Treasury Funds, for  
 25 providing constitutional officers and various state agencies with  
 26 supplemental appropriations by the Department of Finance and Administration -  
 27 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

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| 29 | ITEM                                     | FISCAL YEAR      |
|----|--|------------------|
| 30 | <u>NO.</u>                               | <u>2013-2014</u> |
| 31 | (01) REGULAR SALARIES-ELECTED OFFICIALS  | \$1,500,000      |
| 32 | (02) REGULAR SALARIES-STATE EMPLOYEES    | 1,000,000        |
| 33 | (03) REGULAR SALARIES-STIPENDS           | 500,000          |
| 34 | (04) PERSONAL SERVICES MATCHING          | 4,000,000        |
| 35 | (05) PERSONAL SERVICES MATCHING-STIPENDS | 50,000           |
| 36 | (06) OVERTIME                            | 4,500,000        |

|   |   |                            |
|---|---|----------------------------|
| 1 | (07) REFUND TO EXPENDITURES               | 500,000                    |
| 2 | (08) PERSONAL SERVICES-EXTRA HELP         | 500,000                    |
| 3 | (09) PERSONAL SERVICES-PAYPLAN ADJUSTMENT | <u>17,000,000</u>          |
| 4 | TOTAL AMOUNT APPROPRIATED                 | <u><u>\$29,550,000</u></u> |

5

6 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

7 hereby appropriated, to the Department of Finance and Administration -

8 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund

9 Account, for miscellaneous grants and expenses of the Department of Finance

10 and Administration - Disbursing Officer for the fiscal year ending June 30,

11 2014, the following:

| 13 | ITEM                                       | FISCAL YEAR               |
|----|--|---------------------------|
| 14 | <u>NO.</u>                                 | <u>2013-2014</u>          |
| 15 | (01) INTRASTATE METRO PLANNING GRANTS      | \$90,000                  |
| 16 | (02) MUSEUM OF DISCOVERY GRANT             | 50,000                    |
| 17 | (03) PLANNING AND DEVELOPMENT GRANTS       | 360,000                   |
| 18 | (04) TRANSPORTATION OF JUVENILE OFFENDERS  | 187,000                   |
| 19 | (05) FIRE PREVENTION COMMISSION GRANTS     | 30,000                    |
| 20 | (06) INNOVATION & PRODUCT DEVELOPMENT      | 450,000                   |
| 21 | (07) CRIMINAL DETENTION COMMITTEE EXPENSES | 18,639                    |
| 22 | (08) NATIONAL CONFERENCE ON UNIFORM STATE  |                           |
| 23 | LAWS                                       | 53,842                    |
| 24 | (09) AR PUBLIC ADMINISTRATION CONSORTIUM   | 150,000                   |
| 25 | (10) PUBLIC DEFENDER CONTRACT              | 34,372                    |
| 26 | (11) AGA/VOCATIONAL PROGRAM CERTIFICATION  |                           |
| 27 | EXPENSES                                   | 10,000                    |
| 28 | (12) AGRICULTURAL MARKETING GRANTS         | 375,000                   |
| 29 | (13) ARKANSAS SPORTS HALL OF FAME          | 150,000                   |
| 30 | (14) ARKANSAS WINE PRODUCERS COUNCIL       | 5,000                     |
| 31 | (15) INTERSTATE PLANNING GRANTS            | <u>90,000</u>             |
| 32 | TOTAL AMOUNT APPROPRIATED                  | <u><u>\$2,053,853</u></u> |

33

34 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND

35 RELIEF FUND. There is hereby appropriated, to the Department of Finance and

36 Administration - Disbursing Officer, to be payable from the Firemen's and

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police  
 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief  
 3 and pension funds by the Department of Finance and Administration -  
 4 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| 6 ITEM                          | FISCAL YEAR         |
|---------------------------------|---------------------|
| 7 <u>NO.</u>                    | <u>2013-2014</u>    |
| 8 (01) PENSION AND RELIEF FUNDS | <u>\$60,400,000</u> |

9  
 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is  
 11 hereby appropriated, to the Department of Finance and Administration -  
 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous  
 13 Federal Program Funds received by the State of Arkansas or any of its  
 14 agencies which are deposited in the State Treasury, for transfer to state  
 15 agencies as provided by law for the fiscal year ending June 30, 2014, the  
 16 following:

| 18 ITEM                                    | FISCAL YEAR            |
|--|------------------------|
| 19 <u>NO.</u>                              | <u>2013-2014</u>       |
| 20 (01) MISCELLANEOUS FEDERAL GRANTS       | \$2,500,000,000        |
| 21 (02) MISCELLANEOUS WORKFORCE INVESTMENT |                        |
| 22 PROGRAMS                                | <u>100,000,000</u>     |
| 23 TOTAL AMOUNT APPROPRIATED               | <u>\$2,600,000,000</u> |

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 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby  
 26 appropriated, to the Department of Finance and Administration - Disbursing  
 27 Officer, to be payable from the Disaster Assistance Fund, for provision of  
 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for  
 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-  
 30 75-101 et seq.) by the Office of Emergency Services for the fiscal year  
 31 ending June 30, 2014, the following:

| 33 ITEM                            | FISCAL YEAR         |
|------------------------------------|---------------------|
| 34 <u>NO.</u>                      | <u>2013-2014</u>    |
| 35 (01) DISASTER ASSISTANCE GRANTS | <u>\$13,250,000</u> |

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1 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is  
 2 hereby appropriated, to the Department of Finance and Administration -  
 3 Disbursing Officer, to be payable from the Unemployment Compensation Trust  
 4 Fund, for paying unemployment compensation claims in accordance with the  
 5 Employment Security Amendments for the fiscal year ending June 30, 2014, the  
 6 following:

| 8 ITEM                            | FISCAL YEAR         |
|-----------------------------------|---------------------|
| 9 <u>NO.</u>                      | <u>2013-2014</u>    |
| 10 (01) UNEMPLOYMENT COMPENSATION | <u>\$16,000,000</u> |

11  
 12 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is  
 13 hereby appropriated, to the Department of Finance and Administration -  
 14 Disbursing Officer, to be payable from the Property Sales Holding Fund, for  
 15 state agencies for expanding or disbursing the net proceeds from property  
 16 sold through the Marketing and Redistribution Division of the Department of  
 17 Finance and Administration - Disbursing Officer for the fiscal year ending  
 18 June 30, 2014, the following:

| 20 ITEM                                      | FISCAL YEAR        |
|--|--------------------|
| 21 <u>NO.</u>                                | <u>2013-2014</u>   |
| 22 (01) MARKETING AND REDISTRIBUTION PROGRAM | <u>\$4,500,000</u> |

23  
 24 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE  
 25 CONTRACT. There is hereby appropriated, to the Department of Finance and  
 26 Administration - Disbursing Officer, to be payable from the Miscellaneous  
 27 Agencies Fund Account, for personal services reimbursement and expenses of  
 28 the Child Abuse/ Rape/ Domestic Violence Section of the University of  
 29 Arkansas - Medical Sciences by the Department of Finance and Administration -  
 30 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| 32 ITEM  | FISCAL YEAR      |
|--|------------------|
| 33 <u>NO.</u>  | <u>2013-2014</u> |
| 34 (01) PERSONAL SERVICES REIMBURSEMENT AND<br>35 EXPENSES | <u>\$363,767</u> |

36

1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is  
 2 hereby appropriated, to the Department of Finance and Administration -  
 3 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund  
 4 Account, for payment of contractual services by the Child Abuse/ Rape/  
 5 Domestic Violence Section of the University of Arkansas - Medical Sciences to  
 6 assist multi-disciplinary task coordinators throughout the State to review  
 7 and process child abuse complaints for the fiscal year ending June 30, 2014,  
 8 the following:

| 10 ITEM                      | FISCAL YEAR      |
|------------------------------|------------------|
| 11 <u>NO.</u>                | <u>2013-2014</u> |
| 12 (01) CONTRACTUAL SERVICES | <u>\$274,400</u> |

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 14 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is  
 15 hereby appropriated, to the Department of Finance and Administration -  
 16 Disbursing Officer, to be payable from the Information Network of Arkansas  
 17 Fund, for operating expenses of the Information Network of Arkansas by the  
 18 Department of Finance and Administration - Disbursing Officer for the fiscal  
 19 year ending June 30, 2014, the following:

| 21 ITEM                          | FISCAL YEAR      |
|----------------------------------|------------------|
| 22 <u>NO.</u>                    | <u>2013-2014</u> |
| 23 (01) MAINTENANCE & OPERATIONS | <u>\$150,000</u> |

24  
 25 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is  
 26 hereby appropriated, to the Department of Finance and Administration -  
 27 Disbursing Officer, to be payable from the State Administration of Justice  
 28 Fund, for distribution to state programs and agencies and reimbursement/  
 29 refunds to state, cities and counties of court costs and filing fees remitted  
 30 by the cities and counties by the Department of Finance and Administration -  
 31 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| 33 ITEM                             | FISCAL YEAR      |
|-------------------------------------|------------------|
| 34 <u>NO.</u>                       | <u>2013-2014</u> |
| 35 (01) STATE AGENCIES DISTRIBUTION | \$39,715,425     |
| 36 (02) REFUNDS-STATE/COUNTY/CITY   | <u>5,000,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$44,715,425

2

3 SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is  
 4 hereby appropriated, to the Department of Finance and Administration -  
 5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug  
 6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's  
 7 Association to be used for the establishment and operation of crime  
 8 prevention and alcohol and drug abuse *programs and for a grant to the*  
 9 *Arkansas Sheriffs' Association to study ways to improve the administration of*  
 10 *sheriffs' offices and developing and improving education programs designed*  
 11 *for sheriffs' offices in Arkansas* for the fiscal year ending June 30, 2014,  
 12 the following:

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| 14 ITEM                                | FISCAL YEAR      |
|--|------------------|
| 15 <u>NO.</u>                          | <u>2013-2014</u> |
| 16 (01) ARKANSAS SHERIFF'S ASSOCIATION | <u>\$600,000</u> |

17

18 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is  
 19 hereby appropriated, to the Department of Finance and Administration -  
 20 Disbursing Officer, to be payable from the Special State Assets Forfeiture  
 21 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal  
 22 year ending June 30, 2014, the following:

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| 24 ITEM   | FISCAL YEAR        |
|---|--------------------|
| 25 <u>NO.</u>   | <u>2013-2014</u>   |
| 26 (01) DRUG ENFORCEMENT, EDUCATION,<br>27 TREATMENT AND RELATED PURPOSES | <u>\$5,000,000</u> |

28

29 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is  
 30 hereby appropriated, to the Department of Finance and Administration -  
 31 Disbursing Officer, to be payable from the federal funds as designated by the  
 32 Chief Fiscal Officer of the State, for federal match on individual and family  
 33 disaster assistance grants authorized by the Disaster Assistance Relief Act  
 34 of 1974 and for complying with the Arkansas Emergency Services Act of 1973  
 35 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the  
 36 fiscal year ending June 30, 2014, the following:

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| ITEM                                    | FISCAL YEAR        |
|---|--------------------|
| <u>NO.</u>                              | <u>2013-2014</u>   |
| (01) DISASTER ASSISTANCE GRANTS-FEDERAL | <u>\$8,000,000</u> |

SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness Grant Program Trust Fund, for grants to the Baby Sharon's Children's Catastrophic Illness Grant Program Committee to assist with the medical expenses incurred by families of children with catastrophic illnesses or injuries by awarding grants to the families who are liable for the medical expenses for the fiscal year ending June 30, 2014, the following:

| ITEM                          | FISCAL YEAR        |
|-------------------------------|--------------------|
| <u>NO.</u>                    | <u>2013-2014</u>   |
| (01) "BABY SHARON ACT" GRANTS | <u>\$2,000,000</u> |

SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Organ Donation Trust Fund, for grant funds to the Arkansas Regional Organ Recovery Agency, or its successor agency, to be used for educational or informational materials and other related costs to inform and educate the public about organ donations and organ donation awareness for the fiscal year ending June 30, 2014, the following:

| ITEM                                 | FISCAL YEAR      |
|--------------------------------------|------------------|
| <u>NO.</u>                           | <u>2013-2014</u> |
| (01) ORGAN DONATION EDUCATION GRANTS | <u>\$200,000</u> |

SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for making reimbursement to counties for costs incurred in felony trials that exceed limits and for all expenses incurred by counties in holding and



1 bringing to trial persons charged with escape from the Department of  
 2 Correction as authorized by law for the fiscal year ending June 30, 2014, the  
 3 following:

| ITEM                                    | FISCAL YEAR      |
|---|------------------|
| <u>NO.</u>                              | <u>2013-2014</u> |
| (01) REFUNDS/REIMBURSEMENTS TO COUNTIES | <u>\$100,000</u> |

8  
 9 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.

10 There is hereby appropriated, to the Department of Finance and Administration  
 11 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,  
 12 for payment of blanket surety bond premiums for the State of Arkansas for the  
 13 fiscal year ending June 30, 2014, the following:

| ITEM                                      | FISCAL YEAR      |
|---|------------------|
| <u>NO.</u>                                | <u>2013-2014</u> |
| (01) SURETY BOND PREMIUMS STATE EMPLOYEES | <u>\$250,000</u> |

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 19 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND  
 20 PROGRAM. There is hereby appropriated, to the Department of Finance and  
 21 Administration - Disbursing Officer, to be payable from the County Aid Fund,  
 22 for payment of blanket surety bond premiums for those counties participating  
 23 in the County Public Employees Blanket Bond Program for the fiscal year  
 24 ending June 30, 2014, the following:

| ITEM                                      | FISCAL YEAR        |
|---|--------------------|
| <u>NO.</u>                                | <u>2013-2014</u>   |
| (01) SURETY BOND PREMIUMS COUNTY EMPLOYEE | S <u>\$250,000</u> |

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 30 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND  
 31 PROGRAM. There is hereby appropriated, to the Department of Finance and  
 32 Administration - Disbursing Officer, to be payable from the Municipal Aid  
 33 Fund, for payment of blanket surety bond premiums for those municipalities  
 34 participating in the Municipal Public Employees Blanket Bond Program for the  
 35 fiscal year ending June 30, 2014, the following:

| 1 | ITEM                                | FISCAL YEAR      |
|---|-------------------------------------|------------------|
| 2 | <u>NO.</u>                          | <u>2013-2014</u> |
| 3 | (01) SURETY BOND PREMIUMS MUNICIPAL |                  |
| 4 | EMPLOYEES                           | <u>\$250,000</u> |

5

6 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND

7 PROGRAM. There is hereby appropriated, to the Department of Finance and

8 Administration - Disbursing Officer, to be payable from the Department of

9 Education Public School Fund Account, for payment of blanket surety bond

10 premiums for those school districts participating in the Public School

11 Employees Blanket Bond Program for the fiscal year ending June 30, 2014, the

12 following:

| 14 | ITEM                                    | FISCAL YEAR      |
|----|---|------------------|
| 15 | <u>NO.</u>                              | <u>2013-2014</u> |
| 16 | (01) SURETY BOND PREMIUMS PUBLIC SCHOOL |                  |
| 17 | EMPLOYEES                               | <u>\$250,000</u> |

18

19 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL

20 FUNDING. There is hereby appropriated, to the Department of Finance and

21 Administration - Disbursing Officer, to be payable from the Fire Protection

22 Premium Tax Fund, for additional funding of Arkansas fire departments as

23 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and

24 14-284-101 et seq. by the Department of Finance and Administration -

25 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| 27 | ITEM                              | FISCAL YEAR         |
|----|-----------------------------------|---------------------|
| 28 | <u>NO.</u>                        | <u>2013-2014</u>    |
| 29 | (01) PAYMENTS TO FIRE DEPARTMENTS | <u>\$15,000,000</u> |

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31 SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby

32 appropriated, to the Department of Finance and Administration - Disbursing

33 Officer, to be payable from the United States Olympic Committee Program Trust

34 Fund, to provide sufficient appropriation to disburse funds to the United

35 States Olympic Committee for the fiscal year ending June 30, 2014, the

36 following:

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| ITEM                                     | FISCAL YEAR      |
|--|------------------|
| <u>NO.</u>                               | <u>2013-2014</u> |
| (01) GRANTS AND AID-US OLYMPIC COMMITTEE | <u>\$50,000</u>  |

SECTION 25. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF FUNDS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for protection for members of under-funded municipal fire and police pension funds for the fiscal year ending June 30, 2014, the following:

| ITEM   | FISCAL YEAR        |
|--|--------------------|
| <u>NO.</u>   | <u>2013-2014</u>   |
| (01) GRANTS AND AID - MUNICIPAL FIRE AND POLICE RELIEF PENSION | <u>\$8,000,000</u> |

SECTION 26. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing various state agencies and institutions of higher education with supplemental personal services for the fiscal year ending June 30, 2014, the following:

| ITEM                                    | FISCAL YEAR        |
|---|--------------------|
| <u>NO.</u>                              | <u>2013-2014</u>   |
| (01) PERSONAL SERVICES-MERIT ADJUSTMENT | <u>\$4,000,000</u> |

SECTION 27. APPROPRIATION - WORK FORCE 2000. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Work Force 2000 Development Fund, for additional support for vocational technical education and institutions of higher education by the Department of Finance and Administration - Disbursing Officer - Work Force 2000 for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| 1 | <u>NO.</u>                            | <u>2013-2014</u>           |
|---|---------------------------------------|----------------------------|
| 2 | (01) TECHNICAL COLLEGES ACCREDITATION | \$30,000,000               |
| 3 | (02) VO-TECH ACCREDITATION            | <u>5,000,000</u>           |
| 4 | TOTAL AMOUNT APPROPRIATED             | <u><u>\$35,000,000</u></u> |

5

6 SECTION 28. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL

7 SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance

8 and Administration - Disbursing Officer, to be payable from the Indigent

9 Patient's Fund, for assistance in defraying the costs for unreimbursed

10 expenses of the specified counties for the care and treatment of Arkansas

11 indigent patients in amounts as certified by each county as funds are

12 available for the fiscal year ending June 30, 2014, the following:

| 14 | ITEM                                       | FISCAL YEAR             |
|----|--|-------------------------|
| 15 | <u>NO.</u>                                 | <u>2013-2014</u>        |
| 16 | (01) CARE & TREATMENT OF ARKANSAS INDIGENT |                         |
| 17 | PATIENTS IN HEALTH CARE FACILITIES BY      |                         |
| 18 | MISSISSIPPI, POINSETT, ST. FRANCIS         |                         |
| 19 | CROSS AND LEE COUNTIES                     | <u><u>\$300,000</u></u> |

20

21 SECTION 29. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is

22 hereby appropriated, to the Department of Finance and Administration -

23 Disbursing Officer, to be payable from the Juvenile Detention Facilities

24 Operating Fund, for grants for operating expenses of local juvenile detention

25 facilities for the fiscal year ending June 30, 2014, the following:

| 27 | ITEM                               | FISCAL YEAR             |
|----|------------------------------------|-------------------------|
| 28 | <u>NO.</u>                         | <u>2013-2014</u>        |
| 29 | (01) JUVENILE DETENTION FACILITIES |                         |
| 30 | OPERATING EXPENSES                 | <u><u>\$400,000</u></u> |

31

32 SECTION 30. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby

33 appropriated, to the Department of Finance and Administration - Disbursing

34 Officer, to be payable from the Natural Resources Damages Trust Fund, for

35 natural resources projects by the Department of Finance and Administration -

36 Disbursing Officer for the fiscal year ending June 30, 2014, the following:

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| ITEM                        | FISCAL YEAR      |
|-----------------------------|------------------|
| <u>NO.</u>                  | <u>2013-2014</u> |
| (01) ENVIRONMENTAL PAYMENTS | <u>\$174,810</u> |

SECTION 31. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| ITEM                      | FISCAL YEAR         |
|---------------------------|---------------------|
| <u>NO.</u>                | <u>2013-2014</u>    |
| (01) PURCHASE OF VEHICLES | <u>\$15,000,000</u> |

SECTION 32. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2014, the following:

| ITEM   | FISCAL YEAR        |
|--|--------------------|
| <u>NO.</u>   | <u>2013-2014</u>   |
| (01) CHILDREN'S HOSPITAL BURN CENTER                       | \$1,000,000        |
| (02) CHILDREN'S HOSPITAL INTENSIVE CARE                    | 1,233,600          |
| (03) CHILDREN'S HOSPITAL PAYMENTS                          | 700,000            |
| (04) CHILDREN'S HOSPITAL REPRODUCTIVE<br>HEALTH MONITORING | <u>600,000</u>     |
| TOTAL AMOUNT APPROPRIATED                                  | <u>\$3,533,600</u> |

SECTION 33. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH - TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of

1 the State, for disbursement of cash funds collected on behalf of state  
 2 agencies for transfer to those agencies as necessary for the fiscal year  
 3 ending June 30, 2014, the following:

| ITEM                  | FISCAL YEAR        |
|-----------------------|--------------------|
| <u>NO.</u>            | <u>2013-2014</u>   |
| (01) VARIOUS EXPENSES | <u>\$5,000,000</u> |

9 SECTION 34. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is  
 10 hereby appropriated, to the Department of Finance and Administration -  
 11 Disbursing Officer, to be payable from various state agency cash funds, for  
 12 providing various state agencies with appropriations for cash funds for the  
 13 fiscal year ending June 30, 2014, the following:

| ITEM                                     | FISCAL YEAR          |
|--|----------------------|
| <u>NO.</u>                               | <u>2013-2014</u>     |
| (01) CASH APPROPRIATION-VARIOUS AGENCIES | \$300,000,000        |
| (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES | <u>5,000,000</u>     |
| TOTAL AMOUNT APPROPRIATED                | <u>\$305,000,000</u> |

21 SECTION 35. APPROPRIATION - PUBLIC LEGAL AID. There is hereby  
 22 appropriated, to the Department of Finance and Administration - Disbursing  
 23 Officer, to be payable from the Public Legal Aid Fund, for providing grants  
 24 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for  
 25 providing financial support for public legal aid organizations for the fiscal  
 26 year ending June 30, 2014, the following:

| ITEM   | FISCAL YEAR      |
|--|------------------|
| <u>NO.</u>   | <u>2013-2014</u> |
| (01) GRANTS AND AID-LEGAL AID OF ARKANSAS<br>AND THE CENTER FOR ARKANSAS<br>LEGAL SERVICES | <u>\$855,432</u> |

34 SECTION 36. APPROPRIATION - PROSTATE CANCER. There is hereby  
 35 appropriated, to the Department of Finance and Administration - Disbursing  
 36 Officer, to be payable from the Miscellaneous Agencies Fund Account, for a

1 grant to the Arkansas Prostate Cancer Foundation for cancer detection and  
 2 research for the fiscal year ending June 30, 2014, the following:

| 4 ITEM                               | FISCAL YEAR      |
|--------------------------------------|------------------|
| 5 <u>NO.</u>                         | <u>2013-2014</u> |
| 6 (01) AR PROSTATE CANCER FOUNDATION |                  |
| 7 GRANT-CANCER DETECTION AND         |                  |
| 8 RESEARCH                           | <u>\$197,750</u> |

9  
 10 SECTION 37. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.

11 There is hereby appropriated, to the Department of Finance and Administration  
 12 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and  
 13 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution  
 14 grant awards, operating and administrative expenses of the Multi-  
 15 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,  
 16 2014, the following:

| 18 ITEM                                       | FISCAL YEAR        |
|---|--------------------|
| 19 <u>NO.</u>                                 | <u>2013-2014</u>   |
| 20 (01) STATE DRUG CRIME ENFORCEMENT AND      |                    |
| 21 PROSECUTION GRANT AWARDS                   | \$5,000,000        |
| 22 (02) OPERATING AND ADMINISTRATIVE EXPENSES | <u>500,000</u>     |
| 23 TOTAL AMOUNT APPROPRIATED                  | <u>\$5,500,000</u> |

24  
 25 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

27 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in  
 28 Section 8, Marketing and Redistribution, hereof which are transferred to the  
 29 various agencies, as authorized in Section 39 hereof, are to be used for the  
 30 maintenance and general operation of the benefiting agency and shall only be  
 31 expended under the provisions cited in Arkansas Code 19-4-522, the same being  
 32 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,  
 33 however, no appropriation authorized herein shall be expended for Conference  
 34 and Travel Expenses or Professional Fees and Services.

35 The provisions of this section shall be in effect only from July 1, ~~2012~~  
 36 2013 through June 30, ~~2013~~ 2014.

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SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and Administration shall, upon transfer to the agencies or institutions fund or fund account of the proceeds derived from disposal of property by the Marketing and Redistribution division for the benefit of various agencies, transfer appropriation, as provided in Section 8, Marketing and Redistribution, hereof in such amount as funds are deposited into the Property Sales Holding Fund and transferred therefrom for the benefit of such agencies.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - MATCHING. In the event that there is not sufficient appropriation, from funds deposited in the State Treasury, provided for by the General Assembly for personal services matching for any state agency for the period ending June 30, ~~2013~~ 2014, said agency shall request a transfer from appropriation provided for Personal Services Matching in Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly the amounts required for each item. Upon approval of the Chief Fiscal Officer of the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made and shall be established upon the books of the Department of Finance and Administration and the State Auditor. Provided further, if desired, that said appropriation shall be supplemental to those regularly appropriated for such purposes by the General Assembly for that agency. Provided, however, that in the event the amount of transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by the Arkansas Legislative Council or Joint Budget Committee before said transfer shall be made.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS



1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
2 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an  
3 elected Constitutional Officer, including the Bureau of Legislative Research,  
4 Division of Legislative Audit or the Judicial Department, that there is not  
5 sufficient appropriation for Regular Salaries to pay the maximum salaries  
6 which have been set by the General Assembly for the employees of such Office,  
7 the Director of the Office shall notify the Chief Fiscal Officer of the fact  
8 and the amount of appropriation which has been determined to be required.  
9 Upon receipt of such notification, and after seeking prior review by the  
10 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of  
11 the State shall transfer on his books the amount of appropriation required  
12 from the appropriation provided for Regular Salaries-Elected Officers in  
13 Section 2 hereof to the Fund or Fund Account from which the Office's  
14 employees are paid and shall notify the State Auditor to process such  
15 transfer upon his books of record.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~  
17 2013 through June 30, ~~2013~~ 2014.

18  
19 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
21 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient  
22 appropriation provided for by the General Assembly for payment of Regular  
23 Salaries for any state agency for the period ending June 30, ~~2013~~ 2014, said  
24 agency may request a transfer from appropriations provided for Regular  
25 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer  
26 of the State, stating clearly the amount required. Upon approval of the  
27 Chief Fiscal Officer of the State, and after seeking prior review by the  
28 Arkansas Legislative Council or Joint Budget Committee, the State Auditor  
29 shall be notified as to the amount and the purposes for which said  
30 appropriation is to be made. The appropriation shall then be established  
31 upon the books of the Department of Finance and Administration and the State  
32 Auditor. Provided further, that if desired, said appropriation shall be  
33 supplemental to those regularly appropriated for such purposes by the General  
34 Assembly for the agency.

35 The provisions of this section shall be in effect only from July 1, ~~2012~~  
36 2013 through June 30, ~~2013~~ 2014.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be construed as an authority to transfer a like amount of current general revenues to fund appropriations provided for in Section 2, Miscellaneous Transfers, of this Act.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and Administration shall transfer appropriation as provided in Item (07), Refund to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts as funds are deposited into the State Treasury or financial institutions for proceeds received from insurance policies for casualty losses, overpayment of obligations, overpayment of salaries, over-allocation of federal assistance, maturity or redemption of investments, and subrogation payments received for workers' compensation claims paid, for the benefit of various state agencies. Provided, however, that the Chief Fiscal Officer of the State is hereby authorized to promulgate such rules, regulations, procedures, and guidelines as he or she may deem necessary and proper in order to carry out the provisions of this Act.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - OVERTIME. In the event that there is not sufficient appropriation provided for by the General Assembly for overtime compensation pursuant to Arkansas Code 19-4-1612 for any state agency for the period ending June 30, ~~2013~~ 2014, said agency shall request a transfer from appropriations provided for Overtime in Section 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and

1 after seeking prior review by the Arkansas Legislative Council or Joint  
2 Budget Committee, the State Auditor shall be notified as to the amount and  
3 the purposes for which said appropriation is to be made. The appropriation  
4 shall be established upon the books of the Department of Finance and  
5 Administration and the State Auditor. Provided, further, that if desired,  
6 said appropriation shall be supplemental to those regularly appropriated for  
7 such purposes by the General Assembly for that agency.

8 The provisions of this section shall be in effect only from July 1, ~~2012~~  
9 2013 through June 30, ~~2013~~ 2014.

10  
11 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
13 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The  
14 appropriations authorized for Refund to Expenditures in Section 2,  
15 Miscellaneous Transfers, hereof which are transferred to the various agencies  
16 as authorized by Section 44 hereof are to be used for the same purposes and  
17 shall be expended under the same provisions as cited in Arkansas Code 19-4-  
18 501 through 19-4-527, the same being the General Accounting and Budgetary  
19 Procedures Law of Arkansas, or its successor.

20 The provisions of this section shall be in effect only from July 1, ~~2012~~  
21 2013 through June 30, ~~2013~~ 2014.

22  
23 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
25 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to  
26 the respective state agency at the end of each calendar quarter those  
27 unemployment compensation benefit payments made to former state employees who  
28 claimed and qualified for such benefits under the provisions of the Arkansas  
29 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of  
30 the State that the payments to individuals who had worked for the State of  
31 Arkansas were made in accordance with the provisions of the Arkansas  
32 Employment Security Law, he shall disburse funds from the appropriation in  
33 Section 7, Unemployment Compensation Claims, of this Act to reimburse the  
34 Department of Workforce Services for benefits paid in the previous calendar  
35 quarter.

36 The provisions of this section shall be in effect only from July 1, ~~2012~~

1 2013 through June 30, ~~2013~~ 2014.

2

3 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
5 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided  
6 by the General Assembly for Cash Fund expenditures for any state agency,  
7 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a  
8 transfer of appropriation from the Chief Fiscal Officer of the State, stating  
9 clearly the amount required. Upon approval of the Chief Fiscal Officer of  
10 the State, and after seeking prior review by the Arkansas Legislative Council  
11 or Joint Budget Committee, said cash fund appropriations shall be established  
12 upon the books of the Department of Finance and Administration, provided  
13 further, that upon request of the state agency and with the approval of the  
14 Chief Fiscal Officer of the State, the requested appropriations may be  
15 established upon the books of the Department of Finance and Administration in  
16 compliance with the applicable classifications of appropriations as  
17 enumerated in Arkansas Code 19-4-521 through 19-4-527.

18 The provisions of this section shall be in effect only from July 1, ~~2012~~  
19 2013 through June 30, ~~2013~~ 2014.

20

21 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
23 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 34,  
24 Various State Agencies - Cash, herein shall not be used to establish spending  
25 authority for new or unanticipated Federal Funds or Programs as defined by  
26 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code  
27 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary  
28 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds  
29 subject to the above mentioned acts shall be deposited in the State Treasury.

30 The provisions of this section shall be in effect only from July 1, ~~2012~~  
31 2013 through June 30, ~~2013~~ 2014.

32

33 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.  
35 No provisions as provided in Section 34, Various State Agencies - Cash,  
36 herein shall be interpreted as the authority to create or establish new

1 positions in addition to the positions established in the agency's  
2 Appropriation Act. In addition, salaries paid from appropriations  
3 transferred herein shall be subject to the provision of the Regular Salaries  
4 Procedures and Restrictions Act.

5 The provisions of this section shall be in effect only from July 1, ~~2012~~  
6 2013 through June 30, ~~2013~~ 2014.

7  
8 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
10 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas  
11 Legislative Council or Joint Budget Committee a cumulative report  
12 encompassing the prior two fiscal years summarizing all appropriations  
13 transferred and all additional positions authorized under the provisions of  
14 Section 5, Miscellaneous Federal Programs, of this Act.

15 The provisions of this section shall be in effect only from July 1, ~~2012~~  
16 2013 through June 30, ~~2013~~ 2014.

17  
18 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
20 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the  
21 Chief Fiscal Officer of the State determines that the General Assembly has  
22 not provided sufficient appropriation for the payment of Personal Services  
23 for a state agency, office, board, commission, institution or institution of  
24 higher education due to the enactment of this Act or any other Act approved  
25 by the ~~Eighty-Eighth~~ General Assembly which raises the compensation level or  
26 required benefit matching costs of state employees, the agency, office,  
27 board, commission, institution of higher education or other institution may  
28 request a transfer from the appropriation provided herein from the Chief  
29 Fiscal Officer of the State. Such request shall clearly state the amount  
30 required, the fund or fund account from which the employees are currently  
31 being paid, and such other information as may be required by the Chief Fiscal  
32 Officer of the State that he deems necessary to make a decision regarding the  
33 request. Upon the approval of the Chief Fiscal Officer of the State, and  
34 upon review by the Performance Evaluation and Expenditure Review Subcommittee  
35 of the Arkansas Legislative Council or Joint Budget Committee or upon  
36 processing the request for elected Constitutional Officers and their

1 employees by the Chief Fiscal Officer of the State, the State Auditor shall  
2 be notified as to the amount and the purposes for which said appropriation is  
3 to be made. The appropriation shall then be added to the proper account on  
4 the books of the Department of Finance and Administration and the State  
5 Auditor payable from the fund or fund account from which the employees of the  
6 state agency, office, board, commission, institution of higher education or  
7 other institution are authorized to be paid by law. Such appropriation  
8 transfers shall be limited to Regular Salaries or Personal Services Matching  
9 or both.

10 The provisions of this section shall be in effect only from July 1, ~~2012~~  
11 2013 through June 30, ~~2013~~ 2014.

12  
13 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING  
15 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided  
16 by the ~~Eighty-Eighth~~ General Assembly in the fiscal year ending June 30, ~~2013~~  
17 2014, and funding for the appropriation transfers authorized by Section 52 of  
18 this Act for those state agencies, offices, boards, commissions, institutions  
19 and state institutions of higher education which are supported in whole or in  
20 part from general revenues shall, if required, be provided for by a transfer  
21 from the Merit Adjustment Fund to the proper fund or fund account and in such  
22 amounts as may be determined by the Chief Fiscal Officer of the State and  
23 upon review by the Performance Evaluation and Expenditure Review Subcommittee  
24 of the Arkansas Legislative Council or Joint Budget Committee. The state  
25 agencies, offices, boards, commissions, institutions and state institutions  
26 of higher education shall, in addition to the funds provided in this section  
27 for Personal Services from the Merit Adjustment Fund, make available any  
28 funding generated from its salary savings for such purposes as provided for  
29 herein, from the funds or fund accounts as prescribed by law.

30 The provisions of this section shall be in effect only from July 1, ~~2012~~  
31 2013 through June 30, ~~2013~~ 2014.

32  
33 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC  
35 DEFENDER. The appropriation provided in Item (10) Public Defender Contract  
36 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only

1 for the purpose of contracting with the Public Defender of Pulaski County to  
2 provide defense for the mentally ill.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
4 2013 through June 30, ~~2013~~ 2014.

5  
6 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO  
8 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax  
9 at the fifteen (15) additional days of racing authorized by subsection (a) of  
10 Ark. Code 23-111-505 after monies have been remitted by the franchise holder  
11 to Mid-South Community College as may be provided by law, shall be deposited  
12 with the Treasurer of State as special revenue for credit to the Indigent  
13 Patients Fund, to be used to defray the cost of hospitalization and other  
14 medical services of indigent Arkansas patients in health care facilities by  
15 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee  
16 County for which the county has not received total reimbursement. Each county  
17 shall certify to the Chief Fiscal Officer of the State the amount of the  
18 unreimbursed medical expenses under such procedures and such detail as  
19 required by the Department of Finance and Administration. The amount  
20 available to each county shall be no more than one-fifth (1/5) of the total  
21 funds available or the amount certified of unreimbursed medical expenses,  
22 whichever is less.

23  
24 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE  
26 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in  
27 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to  
28 provide grants/reimbursements to counties and cities for transportation of  
29 juvenile offenders to appropriate care or custody facilities or any other  
30 licensed juvenile facility approved by the court or as may be provided by  
31 law, in those counties which have juvenile detention facilities. Such  
32 grants/reimbursements for juvenile transportation costs shall be made in  
33 accordance with procedures and criteria developed and administered by the  
34 Office of Criminal Detention Facilities Review Coordinator.

35 The provisions of this section shall be in effect only from July 1, ~~2012~~  
36 2013 through June 30, ~~2013~~ 2014.

1  
2 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS  
4 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)  
5 of the annual appropriation provided for in Section 13 of this Act, or so  
6 much thereof as may be made available, shall be provided to the Arkansas  
7 Sheriffs Association to be used exclusively for the establishment and  
8 operation of crime prevention and alcohol and drug abuse programs.

9 The provisions of this section shall be in effect only from July 1, ~~2012~~  
10 2013 through June 30, ~~2013~~ 2014.

11  
12 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
14 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund  
15 balance in the Administration of Justice Fund is inadequate to fund the  
16 monthly allocation to State Agencies, the funds will be distributed as  
17 follows:

18 (a) The available revenue and remaining State Administration of Justice  
19 Fund balance shall be distributed first to fully fund the monthly allocations  
20 found in Section 59 herein for

21 (1) the Auditor of State to fund the Trial Court Administrative  
22 Assistants Fund,

23 (2) the District Judges Association for the District Court Coordinator,  
24 and

25 (3) the Court Reporter Fund.

26 (b) The total funds remaining in the State Administration of Justice Fund  
27 after the monthly distribution is made under subdivision (a) of this section  
28 shall be distributed to the remaining state programs and state agencies  
29 listed in Section 59 herein but not listed in subdivision (a) of this section  
30 and shall be funded in the percentage of the total funds available in the  
31 Administration of Justice Fund; that is, if less than 100% of the total  
32 monthly allocation is available for distribution, monthly allocations for the  
33 remaining agencies will be funded at an equal percentage consistent with the  
34 remaining available funds, provided that any of the allocations listed in  
35 Section 59 that have been fully pledged prior to January 1, 2001 to the  
36 repayment of a bond issue or bond issues shall not be reduced below the



1 amount listed in Section 59. Any shortage from one month will be adjusted in  
 2 future months' payments as funds become available.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
 4 2013 through June 30, ~~2013~~ 2014.

5  
 6 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION  
 8 RESTRICTIONS. There is hereby allocated to state programs and agencies, as  
 9 set out herein, the following allocations of funds appropriated for State  
 10 Agencies Distribution in Section 12, to the Department of Finance and  
 11 Administration - Disbursing Officer, there to be used as provided by law.

| 12  | Maximum Allocation                    |
|---|---------------------------------------|
| 13 Item   | Fiscal Years                          |
| 14 No.  | <del>2012-2013</del> <u>2013-2014</u> |
| 15 (1) Board of Trustees of the University of<br>16 Arkansas for the purpose and as regulated<br>17 by Arkansas Code Annotated 6-64-604-606                                     | \$2,687,619                           |
| 18 (2) Drug Abuse Prevention and Treatment<br>19 Fund for use in the Drug Abuse Prevention<br>20 And Treatment Program of the Bureau of<br>21 Alcohol and Drug Abuse Prevention | 342,000                               |
| 22 (3) Highway Safety Special Fund for programs<br>23 of the Arkansas Highway Safety Program<br>24 within DHS   | 1,324,795                             |
| 25 (4) Department of Arkansas State Police for<br>26 the State Police Retirement Fund   | 1,499,256                             |
| 27 (5) Department of Arkansas State Police Fund   | 400,000                               |
| 28 (6) Crime Victims/Reparations Revolving Fund<br>29 for the purpose and as regulated by<br>30 Arkansas Code Annotated §16-90-701 et seq.                                      | 2,089,723                             |
| 31 (7) Prosecutor Coordinator's Office for<br>32 deposit in the Law Enforcement and<br>33 Prosecutor Drug Enforcement Training Fund   | 70,660                                |
| 34 (8) Crime Information System Fund  | 98,064                                |
| 35 (9) Justice Building Construction Fund   | 990,000                               |
| 36 (10) Municipal Court Judge and the   |                                       |

|    |   |                     |
|----|---|---------------------|
| 1  | Municipal Court Clerk Education Fund          | 100,000             |
| 2  | (11) Arkansas Judicial Retirement System Fund | 902,797             |
| 3  | (12) State Central Services Fund for the      |                     |
| 4  | benefit of the Public Defender Commission     | 6,908,027           |
| 5  | (13) Court Reporter Fund                      | 5,555,833           |
| 6  | (14) Justice Building Fund                    | 83,528              |
| 7  | (15) Arkansas Counties Alcohol and Drug       |                     |
| 8  | Abuse and Crime Prevention Fund               | 375,000             |
| 9  | (16) Auditor of State to fund Trial Court     |                     |
| 10 | Administrative Assistants Fund                | 7,035,365           |
| 11 | (17) Drug Abuse Prevention and Treatment      |                     |
| 12 | Fund for use in the Drug Abuse Prevention     |                     |
| 13 | and Treatment program of the Bureau of        |                     |
| 14 | Alcohol and Drug Abuse Prevention             | 312,000             |
| 15 | (18) State Central Services Fund for the      |                     |
| 16 | Benefit of the Administrative Office          |                     |
| 17 | of the Courts Div of Dependency-Neglect       |                     |
| 18 | Representation                                | 4,284,838           |
| 19 | (19) Miscellaneous Agencies Fund Account for  |                     |
| 20 | the benefit of the State Crime Laboratory     | 576,988             |
| 21 | (20) District Judges Association for the      |                     |
| 22 | District Court Coordinator                    | 62,528              |
| 23 | (21) Public Legal Aid Fund                    | 855,432             |
| 24 | (22) Administrative Office of the Courts -    |                     |
| 25 | County Reimbursements for Jurors              | 850,000             |
| 26 | (23) Administrative Office of the Courts -    |                     |
| 27 | Drug Court Coordinator to reimburse the       |                     |
| 28 | State Central Services Fund                   | 66,320              |
| 29 | (24) Constitutional Officers Fund for         |                     |
| 30 | District Judges Pilot Program                 | 1,881,861           |
| 31 | (25) State Central Services Fund for Court    |                     |
| 32 | Security by Administrative Office of the      |                     |
| 33 | Courts  | <u>362,791</u>      |
| 34 | TOTAL AMOUNT ALLOCATED                        | <u>\$39,715,425</u> |

35 The provisions of this section shall be in effect only from July 1, ~~2012~~  
36 2013 through June 30, ~~2013~~ 2014.

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SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund balance of the Crime Victims Reparation Revolving Fund falls below one million dollars (\$1,000,000), the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and the Auditor of the State a sum not to exceed one million dollars (\$1,000,000) or so much thereof as is available from fund balances that exceed seven million dollars (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the State Administration of Justice Fund to the Crime Victims Reparations Revolving Fund to provide funds for personal services, operating expenses and claims for the Office of the Attorney General - Crime Victims Reparations Program.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and *police relief and pension plans as defined in Arkansas Code ~~24-11-209~~ 24-11-217*. The Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount recommended by the Board or the amount appropriated herein for the ensuing fiscal year, whichever is the lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and Police Pension Guarantee Fund for distribution to the recommended under-funded plans.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded

1 local pension programs through the appropriation authorized in Section 25 of  
2 this Act shall not be used to enhance benefits of the recipients.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
4 2013 through June 30, ~~2013~~ 2014.

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6 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK  
8 FORCE 2000 DISTRIBUTION. After the amount to be made available to a  
9 technical college, technical institute or comprehensive lifelong learning  
10 center has been determined, as provided by law, the Chief Fiscal Officer of  
11 the State shall process the documents necessary so that the funds may be  
12 transferred from the Work Force 2000 Development Fund to the State Treasury  
13 fund or fund account from which the technical college, technical institute,  
14 or comprehensive lifelong learning center draws its general revenue support.  
15 The Chief Fiscal Officer of the State shall also cause an equal amount of the  
16 appropriation provided for Technical Colleges Accreditation and Vo-Tech  
17 Accreditation in Section 27 of this Act to be transferred to the  
18 institutions' appropriate line item appropriation or allocation, there to be  
19 supplemental and in addition to those appropriations or allocations provided  
20 by the General Assembly for personal services and operating expenses of the  
21 institution from the State Treasury Fund or fund account.

22 The provisions of this section shall be in effect only from July 1, ~~2012~~  
23 2013 through June 30, ~~2013~~ 2014.

24  
25 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE  
27 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local  
28 juvenile detention facilities, as set out herein, the following amounts as  
29 appropriated to the Department of Finance and Administration - Disbursing  
30 Officer for grants for operating expenses of local juvenile detention  
31 facilities for the fiscal year ending June 30, ~~2013~~ 2014:

|      |  | Maximum Allocation                    |
|------|--|---------------------------------------|
|      |  | Fiscal Years                          |
| Item |  |                                       |
| No.  | Juvenile Detention Facility                    | <del>2012-2013</del> <u>2013-2014</u> |
| 36   | (01) Arkansas County Juvenile Detention Center | 31,167                                |

|    |                        |   |                   |
|----|------------------------|---|-------------------|
| 1  | (02)                   | Benton County Juvenile Detention Center       | 22,082            |
| 2  | (03)                   | Craighead County Juvenile Detention Center    | 31,167            |
| 3  | (04)                   | Crittenden County Juvenile Detention Center   | 31,167            |
| 4  | (05)                   | Faulkner County Juvenile Detention Center     | 20,783            |
| 5  | (06)                   | Garland County Juvenile Detention Center      | 28,574            |
| 6  | (07)                   | Independence County Juvenile Detention Center | 31,167            |
| 7  | (08)                   | Jefferson County Juvenile Detention Center    | 31,167            |
| 8  | (09)                   | Miller County Juvenile Detention Center       | 31,167            |
| 9  | (10)                   | Mississippi County Juvenile Detention Center  | 16,891            |
| 10 | (11)                   | Pulaski County Juvenile Detention Center      | 31,167            |
| 11 | (12)                   | Sebastian County Juvenile Detention Center    | 31,167            |
| 12 | (13)                   | Washington County Juvenile Detention Center   | 31,167            |
| 13 | (14)                   | Yell County Juvenile Detention Center         | <u>31,167</u>     |
| 14 | Total Amount Allocated |   | <u>\$ 400,000</u> |

15 The amount of funds distributed to the local juvenile detention facilities  
 16 shall be adjusted as necessary on a pro-rata basis depending upon the actual  
 17 amount of funding provided for this purpose in each fiscal year. If during  
 18 the fiscal year any of the Juvenile Detention Facilities ceases operations,  
 19 the facilities' remaining funds will be distributed to the remaining Juvenile  
 20 Detention Facilities in a proportional basis.

21

22 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 24 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may  
 25 request the Chief Fiscal Officer of the State to transfer the sum of not to  
 26 exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account  
 27 from funds made available by this Act for the Intensive Care Nursery to the  
 28 Department of Human Services Grants Fund Account. The transferred funds  
 29 shall be used to match federal funds used for supplemental Medicaid payments  
 30 to Arkansas Children's Hospital.

31

32 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 34 AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request  
 35 the Chief Fiscal Officer of the State to transfer the sum of not to exceed  
 36 \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from

1 funds made available by this Act for the Children's Hospital Payments to the  
2 Department of Human Services Grants Fund Account. The transferred funds  
3 shall be used to match federal funds used for supplemental Medicaid payments  
4 to Arkansas Children's Hospital.

5

6 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
8 AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital  
9 may request the Chief Fiscal Officer of the State to transfer the sum of not  
10 to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund  
11 Account from funds made available by this Act for the Reproductive Health  
12 Monitoring to the Department of Human Services Grants Fund Account. The  
13 transferred funds shall be used to match federal funds used for supplemental  
14 Medicaid payments to Arkansas Children's Hospital.

15

16 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
18 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may  
19 request the Chief Fiscal Officer of the State to transfer the sum of not to  
20 exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund  
21 Account from funds made available by this Act for the Intensive Care Nursery  
22 to the Department of Human Services Grants Fund Account. The transferred  
23 funds shall be used to match federal Medicaid funds for cost-based  
24 reimbursement for helicopter patient transport.

25

26 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
28 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services  
29 may provide funding in an amount not to exceed \$300,000 for each fiscal year  
30 for expansion of services by the Child Abuse/Rape/Domestic Violence Section  
31 of the University of Arkansas - Medical Sciences. The Director of the  
32 Department of Human Services shall certify the amount of available funds for  
33 this purpose for each year. The Chief Fiscal Officer of the State shall  
34 transfer the amount of certified funds available from an account designated  
35 by the Director of the Department of Human Services to the Miscellaneous  
36 Agencies Fund Account to expand services provided by the Child

1 Abuse/Rape/Domestic Violence Section of the University of Arkansas – Medical  
2 Sciences.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
4 2013 through June 30, ~~2013~~ 2014.

5

6 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia  
9 2025 Commission to be composed of the Mayor, City Manager, and Chairman of  
10 the City Planning Commission of Arkadelphia, the Superintendent of the  
11 Arkadelphia Public School District, the member of the Arkansas House of  
12 Representatives representing the Arkadelphia area, the member of the Arkansas  
13 Senate representing the Arkadelphia area, the County Judge of Clark County,  
14 the Presidents of Ouachita Baptist University and Henderson State University,  
15 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,  
16 and at least an equal number of citizens of the Arkadelphia area to be  
17 appointed by the members just named. The Commission shall be as broadly  
18 based as possible to represent all the diverse interests and to represent  
19 every race, gender, income level, and geographic area.

20 (b) The Commission shall have the following powers and duties:

21 (1) Determine the immediate needs of Arkadelphia and its surrounding  
22 area;

23 (2) Determine the long-range needs and opportunities of the  
24 Arkadelphia area;

25 (3) Seek and expend funds from all sources, both public and private;

26 (4) Coordinate the activities of the various federal, state, and local  
27 agencies as well as the private sector in providing for the economic, social,  
28 and physical needs of the area;

29 (5) To serve as the lead agency in the rebuilding and revitalization  
30 of the Arkadelphia area;

31 (6) Adopt bylaws and establish goals; and

32 (7) Perform all other powers and functions necessary to fulfill its  
33 duties.

34 (c) The Commission shall be subject to audit by the Division of Legislative  
35 Audit.

36

1 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S  
3 CONTRIBUTIONS. The Director of the Department of Finance and Administration  
4 is authorized to transfer Appropriation and Funding between State's  
5 Contributions line items authorized in Section 1. Any unexpended balances in  
6 funds provided for State's Contributions in this Act remaining June 30, ~~2012~~  
7 2013, shall be carried forward during the fiscal year ending June 30, ~~2013~~  
8 2014.

9  
10 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
12 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,  
13 from funds deposited in the State Treasury or Cash Accounts of an agency, for  
14 personal services, or personal services matching for any state agency for the  
15 period ending June 30, ~~2013~~ 2014, for State agencies that process payroll  
16 through the Arkansas Administrative Statewide Information System for federal  
17 and state tax reporting as necessary to comply with the payment of stipends  
18 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and  
19 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which  
20 govern the reporting of income and payment of withholding and matching taxes  
21 for personal services, the agency shall request a transfer from appropriation  
22 provided for Personal Services and Personal Services Matching in the  
23 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations  
24 herein, from the Chief Fiscal Officer of the State, stating clearly the  
25 amounts required for each item. Upon approval of the Chief Fiscal Officer of  
26 the State, the State Auditor shall be notified as to the amount and the  
27 purposes for which the appropriation is to be made and such appropriation as  
28 needed shall be established upon the books of the Department of Finance and  
29 Administration and the State Auditor. Provided, however, that in the event  
30 the total amount of transfer requested in any fiscal year exceeds Ten  
31 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek  
32 prior review by the Arkansas Legislative Council or Joint Budget Committee  
33 before the transfer shall be made.

34 The provisions of this section shall be in effect only from July 1, ~~2012~~  
35 2013 through June 30, ~~2013~~ 2014.

36



1 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION  
3 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority  
4 to establish such positions as necessary for State agencies to process  
5 payroll through the Arkansas Administrative Statewide Information System for  
6 federal and state tax reporting purposes as necessary to comply with the  
7 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and  
8 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which  
9 govern the reporting of income and payment of withholding and matching taxes  
10 for personal services. The positions established shall not be considered as  
11 part of the total number of authorized positions for an agency and shall only  
12 be considered as placeholders for payments to individuals who are board or  
13 commission members or elected officials of the State that do not otherwise  
14 receive salaries or wages as defined in §19-4-521 for their personal  
15 services. Further, none of the positions established under this section  
16 shall imply eligibility for state retirement or state health insurance  
17 benefits. The establishment of such positions shall not exceed 250 positions  
18 in any fiscal year.

19  
20 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
21 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
22 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the  
23 Chief Fiscal Officer of the State to transfer the sum of not to exceed  
24 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from  
25 funds made available by this Act for the Arkansas Children's Hospital Burn  
26 Center to the Department of Human Services Grants Fund Account. The  
27 transferred funds shall be used to match federal funds used for supplemental  
28 Medicaid payments to Arkansas Children's Hospital.

29  
30 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
32 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of  
33 Information Systems is a cost recovery agency subject to the requirements of  
34 the United States Office of Management and Budget Circular A-87 Cost  
35 Principles for State, Local and Indian Tribal Government (A-87) and Cost  
36 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for

1 Agreements with the Federal Government Implementation Guide for the Office of  
2 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal  
3 rules, it is necessary to establish an Innovation and Project Development  
4 appropriation and general revenue fund account within the Department of  
5 Finance and Administration Disbursing Officer for the Department of  
6 Information Systems. This fund shall be used for state enterprise innovation  
7 projects that would enhance the technology operations of the State that  
8 cannot be cost allocated to federal programs. The Department of Information  
9 Systems will maintain documentation for projects billed for these purposes.  
10 Fund transfers may be made from the General Revenue Fund Account, upon the  
11 approval of the Chief Fiscal Officer of the State and prior review of the  
12 Arkansas Legislative Council or Joint Budget Committee, to reimburse the  
13 Department of Information Systems for the amounts billed.

14  
15 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK  
17 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the  
18 various technical institutes or comprehensive lifelong learning centers have  
19 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents  
20 as may be necessary shall be processed so that funds may be transferred from  
21 the Work Force 2000 Development Fund to the State Treasury fund or fund  
22 account from which the technical institute or comprehensive lifelong learning  
23 center draws its general revenue support. Such funds as may be transferred  
24 shall not exceed 6.309% of the total funds available from the Work Force 2000  
25 Development Fund during each fiscal year.

26 In the event that a technical college, community college or educational  
27 institution which receives support from the Work Force 2000 Development Fund  
28 as determined by law transfers from the Arkansas Technical College and  
29 Community College System for which Work Force 2000 Development Fund monies  
30 are determined by law, then the actual amount of support from the Work Force  
31 2000 Development Fund in the preceding fiscal year for such educational  
32 institution shall be made available irrespective of any other provision of  
33 law which sets out maximum levels of support from such fund.

34 The provisions of this section shall be in effect only from July 1, ~~2012~~  
35 2013 through June 30, ~~2013~~ 2014.

36

1 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
3 PROCEDURES – EXTRA HELP. In the event that there is not sufficient  
4 appropriation provided for by the General Assembly for payment of Extra Help  
5 for any state agency for the period ending June 30, 2014, said agency may  
6 request a transfer from appropriations provided for Extra Help in Section 2,  
7 Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the State,  
8 stating clearly the amount required. Upon approval of the Chief Fiscal  
9 Officer of the State, and after seeking prior review by the Arkansas  
10 Legislative Council or Joint Budget Committee, the State Auditor shall be  
11 notified as to the amount and the purposes for which said appropriation is to  
12 be made. The appropriation shall then be established upon the books of the  
13 Department of Finance and Administration and the State Auditor. Provided  
14 further, that if desired, said appropriation shall be supplemental to those  
15 regularly appropriated for such purposes by the General Assembly for the  
16 agency.

17 The provisions of this section shall be in effect only from July 1, 2013  
18 through June 30, 2014.

19  
20 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
22 TRANSFER. On July 1, 2013, the Chief Fiscal Officer of the State shall  
23 transfer on his or her books and those of the State Treasurer and the Auditor  
24 of State the balances of the Arkansas Fire and Police Pension Guarantee Fund  
25 to the Firemen's and Police Officers' Pension and Relief Fund.

26  
27 SECTION 79. APPROPRIATION - ARKANSAS TENNIS ASSOCIATION GRANTS. There  
28 is hereby appropriated to the Department of Finance and Administration -  
29 Disbursing Officer, payable from the cash fund deposited in the State  
30 Treasury as determined by the Chief Fiscal Officer of the State, the  
31 following:

32 (A) For grants to the Arkansas Tennis Association, for personal  
33 services and operating expenses, in a sum not to exceed.....\$25,000.  
34

35 SECTION 80. APPROPRIATION - ARKANSAS NURSES ASSOCIATION GRANTS. There  
36 is hereby appropriated to the Department of Finance and Administration -

1 *Disbursing Officer, payable from the cash fund deposited in the State*  
2 *Treasury as determined by the Chief Fiscal Officer of the State, the*  
3 *following:*

4 *(A) For grants to the Arkansas Nurses Association, for personal*  
5 *services and operating expenses, in a sum not to exceed.....\$25,000.*  
6

7 *SECTION 81. APPROPRIATION - TEACHER HEALTH INSURANCE BENEFITS. There is*  
8 *hereby appropriated, to the Department of Finance and Administration -*  
9 *Management Services Division, to be payable from the General Improvement Fund*  
10 *or its successor fund or fund accounts, for teacher health insurance benefits*  
11 *for the fiscal year ending June 30, 2014, the following:*

| <i>ITEM</i>                                   | <i>FISCAL YEAR</i>      |
|---|-------------------------|
| <u><i>NO.</i></u>                             | <u><i>2013-2014</i></u> |
| <i>(01) TEACHER HEALTH INSURANCE BENEFITS</i> | <i>\$10,000,000</i>     |

16  
17 *SECTION 82. APPROPRIATION - UAMS - RAY WINDER. There is hereby*  
18 *appropriated to the Department of Finance and Administration - Disbursing*  
19 *Officer, to be payable from the General Improvement Fund or its successor*  
20 *fund or fund accounts, the following:*

21 *(A) For a grant to the University of Arkansas for Medical Sciences for*  
22 *expenses related to construction, equipping, and upgrading signage at Ray*  
23 *Winder Field, in a sum not to exceed.....\$200,000.*  
24

25 *SECTION 83. APPROPRIATION - SAFE HAVEN PROGRAM GRANT. There is hereby*  
26 *appropriated, to the Department of Finance and Administration - Disbursing*  
27 *Officer, to be payable from the General Improvement Fund or its successor*  
28 *fund or fund accounts, the following:*

29 *(A) for a grant to the Department of Human Services for personal*  
30 *services, operating expenses, and programmatic materials for the Safe Haven*  
31 *Program, in a sum not to exceed.....\$100,000.*  
32

33 *SECTION 84. APPROPRIATION - UAMS CHILD ABUSE/RAPE/DOMESTIC VIOLENCE*  
34 *COMMISSION GRANT. There is hereby appropriated to the Department of Finance*  
35 *and Administration - Disbursing Officer, payable from the General Improvement*  
36 *Fund or its successor fund or fund accounts, the following:*

1           (A) For a grant to the University of Arkansas for Medical Sciences -  
2 Child Abuse/Rape/Domestic Violence Commission, for grants to Child Advocacy  
3 Centers for construction, renovation, maintenance, purchase of equipment, and  
4 personal services and operating expenses, in a sum not to exceed...\$100,000.

5  
6           SECTION 85. APPROPRIATION - DHS - DIVISION OF DEVELOPMENTAL  
7 DISABILITIES SERVICES GRANT. There is hereby appropriated to the Department  
8 of Finance and Administration - Disbursing Officer, payable from the General  
9 Improvement Fund or its successor fund or fund accounts, the following:

10           (A) For a grant to the Department of Human Services - Division of  
11 Developmental Disabilities Services, for grants to community programs  
12 serving developmentally disabled individuals for personal services and  
13 operating expenses, construction, improvements, equipment, renovation, and  
14 maintenance expenses, in a sum not to exceed .....\$10,000.

15  
16           SECTION 86. APPROPRIATION - ADHE - HISTORICALLY BLACK COLLEGES AND  
17 UNIVERSITIES SCHOLARSHIP GRANTS. There is hereby appropriated to the  
18 Department of Finance and Administration - Disbursing Officer, payable from  
19 the General Improvement Fund or its successor fund or fund accounts, the  
20 following:

21           (A) For a grant to the Department of Higher Education, for grants for  
22 scholarships for Historically Black Colleges and Universities and for  
23 personal services and operating expenses as determined by the Department of  
24 Higher Education for outreach programs to promote awareness of the  
25 scholarships for Historically Black Colleges and Universities, in a sum not  
26 to exceed .....\$185,000.

27  
28           SECTION 87. APPROPRIATION - PARTNERS FOR INCLUSIVE COMMUNITIES - SICKLE  
29 CELL ANEMIA TASK FORCE. There is hereby appropriated, to the Department of  
30 Finance and Administration - Disbursing Officer, to be payable from the  
31 General Improvement Fund or its successor fund or fund accounts, the  
32 following:

33           (A) for a funding and appropriation transfer for a grant to the  
34 University of Arkansas - Fayetteville - College of Education and Health  
35 Professions for personal services and general operating expenses of the  
36 Partners for Inclusive Communities - Sickle Cell Anemia Task Force, in a sum

1 not to exceed .....\$100,000.

2  
3 SECTION 88. APPROPRIATION - RADIATION THERAPY INSTITUTES GRANT. There  
4 is hereby appropriated, to the Department of Finance and Administration -  
5 Disbursing Officer, to be payable from the General Improvement Fund or its  
6 successor fund or fund accounts, the following:

7 (A) for a funding and appropriation transfer for a grant to the  
8 Department of Human Services for a grant to Radiation Therapy Institutes for  
9 providing radiation therapy services, in a sum not to exceed ...\$250,000.

10  
11 SECTION 89. APPROPRIATION - FLYING SCHOOL MUSEUMS. There is hereby  
12 appropriated, to the Department of Finance and Administration - Disbursing  
13 Officer, to be payable from the General Improvement Fund or its successor  
14 fund or fund accounts, the following:

15 (A) for a funding and appropriation transfer for a grant to the  
16 Department of Arkansas Heritage for grants for maintenance and operations,  
17 construction, repairs and personal services for flying school museums, in a  
18 sum not to exceed .....\$100,000.

19  
20 SECTION 90. APPROPRIATION - GRANTS FOR BROADBAND ACTIVITIES. There is  
21 hereby appropriated to the Department of Finance and Administration -  
22 Disbursing Officer, payable from the General Improvement Fund or its  
23 successor fund or fund accounts, the following:

24 (A) for a transfer of funding and appropriation for a grant for the  
25 Arkansas Science and Technology Authority for broadband mapping and other  
26 activities that will increase broadband access and adoption through better  
27 data collection and broadband planning, in a sum not to exceed  
28 .....\$1,300,000.

29  
30 SECTION 91. APPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby  
31 appropriated to the Department of Finance and Administration - Disbursing  
32 Officer, to be payable from the General Improvement Fund or its successor  
33 fund or fund accounts, the following:

34 (A) For a transfer of appropriation and funding to the University of  
35 Arkansas for purchase of equipment, supplies, renovation, construction and  
36 operation expense for the Trap, Skeet and Sporting Clay Team, in a sum not to

1 exceed.....\$250,000.

2  
3 SECTION 92. APPROPRIATION - AT-RISK CHILDREN AND YOUTH SERVICES GRANTS.  
4 There is hereby appropriated, to the Department of Finance and Administration  
5 - Disbursing Officer, to be payable from the General Improvement Fund or its  
6 successor fund or fund accounts, the following:

7 (A) For a transfer of appropriation and funding to the Department of  
8 Human Services for grants for after-school and summer literacy and nutrition  
9 services for at-risk children and youth, in a sum not to exceed  
10 .....1,000,000.

11  
12 SECTION 93. APPROPRIATION - ADHE - WASHINGTON CENTER SCHOLARSHIPS.  
13 There is hereby appropriated, to the Department of Finance and Administration  
14 - Disbursing Officer, to be payable from the General Improvement Fund or its  
15 successor fund or fund accounts, the following:

16 (A) for a funding and appropriation transfer for a grant to the  
17 Department of Higher Education for Washington Center Scholarships, in a sum  
18 not to exceed .....\$80,000.

19  
20 SECTION 94. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
21 authorized by this act shall be limited to the appropriation for such agency  
22 and funds made available by law for the support of such appropriations; and  
23 the restrictions of the State Procurement Law, the General Accounting and  
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
25 Procedures and Restrictions Act, or their successors, and other fiscal  
26 control laws of this State, where applicable, and regulations promulgated by  
27 the Department of Finance and Administration, as authorized by law, shall be  
28 strictly complied with in disbursement of said funds.

29  
30 SECTION 95. LEGISLATIVE INTENT. It is the intent of the General  
31 Assembly that any funds disbursed under the authority of the appropriations  
32 contained in this act shall be in compliance with the stated reasons for  
33 which this act was adopted, as evidenced by the Agency Requests, Executive  
34 Recommendations and Legislative Recommendations contained in the budget  
35 manuals prepared by the Department of Finance and Administration, letters, or  
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2  
3 SECTION 96. EMERGENCY CLAUSE. It is found and determined by the  
4 General Assembly, that the Constitution of the State of Arkansas prohibits  
5 the appropriation of funds for more than a one (1) year period; that the  
6 effectiveness of this Act on July 1, 2013 is essential to the operation of  
7 the agency for which the appropriations in this Act are provided, and that in  
8 the event of an extension of the legislative session, the delay in the  
9 effective date of this Act beyond July 1, 2013 could work irreparable harm  
10 upon the proper administration and provision of essential governmental  
11 programs. Therefore, an emergency is hereby declared to exist and this Act  
12 being necessary for the immediate preservation of the public peace, health  
13 and safety shall be in full force and effect from and after July 1, 2013.

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16 */s/Joint Budget Committee*  
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