

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: S3/12/13 S3/25/13

A Bill

SENATE BILL 302

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - ITS VARIOUS DIVISIONS AND THE ARKANSAS
11 ARCHEOLOGICAL SURVEY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2014; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 ITS VARIOUS DIVISIONS AND THE ARKANSAS
17 ARCHEOLOGICAL SURVEY APPROPRIATION FOR
18 THE 2013-2014 FISCAL YEAR.
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
25 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
26 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
27 2013-2014 fiscal year, the following maximum number of regular employees.
28

Item	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year
No.			2013-2014
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$393,928



1	(2)	Vice-Pres. for Academic Affairs	1	\$205,314
2	(3)	Vice-Pres. for Agriculture/Chance.	1	\$196,822
3	(4)	Vice-Pres. for Fin. & Admin.	1	\$186,445
4	(5)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$172,064
5	(6)	Vice-Pres. for Planning & Dev.	1	\$172,064
6	(7)	General Counsel	1	\$172,064
7	(8)	Assoc. Vice President	5	\$162,000
8	(9)	Dir. of Employee Benefits	1	\$152,898
9	(10)	Dir. of Internal Audits	1	\$145,153
10	(11)	Dir. of Plan. & Resource Services	1	\$145,113
11	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$131,056
12	(13)	Senior Assoc. General Counsel	1	\$120,590
13	(14)	Senior Institutional Audit Manager	3	\$120,000
14	(15)	Assoc. General Counsel	4	\$118,147
15	(16)	Asst. Dir. of Plng. & Res. Svcs	1	\$116,129
16	(17)	Asst. to the President	1	\$114,525
17	(18)	Research Associate	3	\$111,682
18	(19)	Regional Audit Manager	4	\$110,708
19	(20)	Dir. of Administrative Services	2	\$109,666
20	(21)	Contract Manager	1	\$107,226
21	(22)	Dir. of Computing Services	1	\$101,200
22	(23)	Director of Institutional Research	1	\$99,465
23	(24)	Dir. Of Distance Education	1	\$99,465
24	(25)	Assoc. Director of Internal Audits	4	\$92,502
25	(26)	Associate Director	2	\$81,615
26	(27)	Dir. of University Information	1	\$81,615
27	(28)	Senior Internal Auditor	1	\$76,815
28	(29)	Assoc. for Administration	5	\$74,301
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(30)	Administrative Analyst	1	GRADE C115
32	(31)	Maintenance Supervisor	1	GRADE C115
33	(32)	Legal Support Specialist	1	GRADE C113
34	(33)	Administrative Specialist III	3	GRADE C112
35	(34)	Landscape Specialist	1	GRADE C110
36		<u>U of A FAYETTEVILLE</u>		

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMIN POSITIONS</u>		
1			
2			
3	(35)	Dean of Business Administration	1 \$375,000
4	(36)	Dean of Engineering	1 \$325,000
5	(37)	Chancellor, UA-Fayetteville	1 \$275,000
6	(38)	Assoc Dean of Walton Coll of Bus.	2 \$265,225
7	(39)	Vice-Chan for Univ Advancement	1 \$225,102
8	(40)	Assoc. Vice-Chanc. for Advancement	3 \$212,000
9	(41)	Vice Chancellor/Provost	1 \$205,314
10	(42)	Assoc. Vice Chancellor for Univ. Inf	1 \$196,964
11	(43)	Assoc Dean of Engineering	2 \$190,962
12	(44)	Dean of Law	1 \$184,050
13	(45)	Vice-Chanc. for Finance & Admin.	1 \$184,050
14	(46)	Dean	8 \$176,859
15	(47)	<i>Vice Chancellor</i>	<i>1 \$175,100</i>
16	(48)	Vice-Chan for Govt & Comm Rel	1 \$172,064
17	(49)	Associate Dean	11 \$168,826
18	(50)	Sr. Asst. Dean of Business	1 \$168,826
19	(51)	Assoc. Vice Chancellor	6 \$164,770
20	(52)	Vice-Provost	6 \$164,770
21	(53)	Vice Provost for Research & Econ.	1 \$164,769
22	(54)	Dir of Community Design Ctr	1 \$156,730
23	(55)	Director of Deferred Giving	1 \$155,000
24	(56)	Assoc. Vice-Provost For Research	2 \$152,646
25	(57)	Asst. V-C for Advancement	2 \$151,944
26	(58)	Assoc Vice Prov for Rsch Comput.	1 \$151,944
27	(59)	Director of University Press	1 \$149,309
28	(60)	Sr. Major Gift Development Officer	1 \$147,454
29	(61)	Dir. of Corp & Foundations Relations	1 \$147,454
30	(62)	Dir of Rsch Support & Spons Progs	1 \$145,705
31	(63)	Assoc. Vice-Chanc. for Finance	1 \$131,334
32	(64)	Director of Outreach	2 \$129,631
33	(65)	Major Gift Development Officer	37 \$129,631
34	(66)	Asst. Vice-Chancellor	3 \$129,434
35	(67)	Assoc. Vice-Chanc. for Admin.	1 \$128,938
36	(68)	Dir. of Institutional Research	1 \$127,738

1	(69)	Assoc Dir Univ. Info. Tech Svcs	7	\$126,971
2	(70)	Asst. to the Chancellor	1	\$126,216
3	(71)	Assistant Dean	12	\$124,143
4	(72)	Asst. Vice-Provost for Research	2	\$124,143
5	(73)	Associate Dir. of Development	1	\$122,706
6	(74)	Dir. of Alumni	1	\$122,706
7	(75)	Director of Executive Education	1	\$122,313
8	(76)	Assoc. Vice-Chanc. for Business	1	\$121,747
9	(77)	Financial Systems Coord.	1	\$121,747
10	(78)	Assoc Dir. Rsch Supp & Spon Progs	1	\$119,411
11	(79)	Director of Technology	2	\$116,282
12	(80)	Controller	1	\$114,525
13	(81)	Director of Financial Aid	1	\$114,525
14	(82)	Director of Special Events	1	\$114,525
15	(83)	Director of Engineering Systems	6	\$112,098
16	(84)	Associate Vice Provost	2	\$111,610
17	(85)	Director of Admissions	1	\$111,189
18	(86)	Registrar	1	\$111,189
19	(87)	Dir. of Business Career Development	1	\$109,980
20	(88)	Director of Career Services	1	\$109,666
21	(89)	Investment Manager	1	\$109,666
22	(90)	Dir. of Financial & Mgt. Analysis	1	\$108,687
23	(91)	Director of Affirmative Action	1	\$108,378
24	(92)	Development/Advancement Admin	45	
25		Development/Advancement Director		\$108,323
26		Development/Advancement Manager		\$86,118
27		Development/Advancement Specialist		\$74,301
28	(93)	Asst Dir Res Support & Spons. Progs	1	\$107,959
29	(94)	Business Manager	1	\$104,052
30	(95)	Dir. Business and Economic Research	1	\$103,748
31	(96)	Project/Program Administrators	301	
32		Sr. Project/Program Director		\$103,279
33		Project/Program Director		\$95,028
34		Project/Program Manager		\$86,118
35		Project/Program Specialist		\$74,301
36	(97)	Contract Manager	1	\$102,061

1	(98)	Assoc. Controller	1	\$101,625
2	(99)	Annual Fund Coordinator	1	\$100,229
3	(100)	Budget Director	1	\$100,229
4	(101)	Director of Distance Learning	1	\$99,798
5	(102)	Director of Tech Mediated Learning	1	\$99,798
6	(103)	Director of University Police	1	\$99,039
7	(104)	Architect	2	\$97,469
8	(105)	Dir. of General Adult Education	1	\$95,027
9	(106)	Associate Dir of Technology	5	\$94,039
10	(107)	Assoc. Dir. Of Executive Education	2	\$90,987
11	(108)	Dir. of Credit Studies	1	\$90,641
12	(109)	Director of Student Activities	1	\$90,041
13	(110)	Dir. Ctr for Leadership/Comm Engag.	1	\$90,041
14	(111)	Landscape Architect	1	\$88,540
15	(112)	Master Scientific Research Tech	13	\$86,118
16	(113)	Dir. of University Relations	1	\$85,270
17	(114)	Academic Counselor	36	\$84,464
18	(115)	Assoc. Dir. Of Outreach	1	\$84,413
19	(116)	Asst. to the Provost	1	\$83,610
20	(117)	Student Development Specialist	12	\$81,114
21	(118)	Administrative Data Manager	1	\$80,883
22	(119)	Assist Dir of Affirm Action	1	\$78,232
23	(120)	Coord. of Academic Space	1	\$77,957
24	(121)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$75,792
25	(122)	Assoc. Dir. of Financial Aid	1	\$75,686
26	(123)	Associate Director of Admissions	1	\$75,686
27	(124)	Police Captain	4	\$75,000
28	(125)	Instructional Designer	14	\$74,723
29	(126)	Associate for Administration	1	\$74,301
30	(127)	Conference Coordinator	7	\$73,077
31	(128)	Scientific Research Technologist	17	\$71,222
32	(129)	Assistant to the Dean	10	\$67,712
33	(130)	Licensing Administrator	1	\$61,243
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(131)	Engineer Supervisor	1	GRADE C126

1	(132)	Computer Support Manager	1	GRADE C124
2	(133)	Systems Specialist	16	GRADE C124
3	(134)	Senior Software Support Analyst	8	GRADE C123
4	(135)	Network Support Specialist	3	GRADE C123
5	(136)	Associate Registrar	3	GRADE C122
6	(137)	HE Public Safety Commander III	2	GRADE C122
7	(138)	Security Analyst	5	GRADE C122
8	(139)	Systems Analyst	27	GRADE C122
9	(140)	UAF Construction Coordinator	11	GRADE C122
10	(141)	HE Public Safety Commander II	3	GRADE C121
11	(142)	Personnel Manager	2	GRADE C121
12	(143)	Software Support Analyst	7	GRADE C121
13	(144)	HE Public Safety Commander I	3	GRADE C120
14	(145)	Public Information Coordinator	2	GRADE C120
15	(146)	Buyer Supervisor	2	GRADE C119
16	(147)	Computer Support Specialist	47	GRADE C119
17	(148)	Health Physicist	1	GRADE C119
18	(149)	Payroll Services Coordinator	1	GRADE C119
19	(150)	Fiscal Support Supervisor	6	GRADE C118
20	(151)	Network Support Analyst	4	GRADE C118
21	(152)	Website Developer	8	GRADE C118
22	(153)	Accountant II	5	GRADE C117
23	(154)	Editor	2	GRADE C117
24	(155)	HE Public Safety Supervisor	7	GRADE C117
25	(156)	Human Resource Analyst	1	GRADE C117
26	(157)	Information Systems Analyst	7	GRADE C117
27	(158)	Maintenance Coordinator	1	GRADE C117
28	(159)	Research Project Analyst	1	GRADE C117
29	(160)	Skilled Trades Foreman	10	GRADE C117
30	(161)	Buyer	6	GRADE C116
31	(162)	Occupation Safety Coordinator	5	GRADE C116
32	(163)	HEI Program Coordinator	51	GRADE C116
33	(164)	Public Safety Officer	30	GRADE C116
34	(165)	Const/Maintenance Coordinator	1	GRADE C116
35	(166)	Media Specialist	5	GRADE C116
36	(167)	Public Information Specialist	6	GRADE C116

1	(168)	Radio Program Director	1	GRADE C116
2	(169)	Skilled Trades Supervisor	10	GRADE C116
3	(170)	Software Support Specialist	4	GRADE C116
4	(171)	Administrative Analyst	25	GRADE C115
5	(172)	Assistant Registrar	1	GRADE C115
6	(173)	Computer Support Technician	30	GRADE C115
7	(174)	Fabrication Shop Manager	2	GRADE C115
8	(175)	Financial Aid Analyst	11	GRADE C115
9	(176)	Fiscal Support Analyst	42	GRADE C115
10	(177)	Library Supervisor	20	GRADE C115
11	(178)	Maintenance Supervisor	3	GRADE C115
12	(179)	Payroll Services Specialist	2	GRADE C115
13	(180)	Skilled Tradesman	99	GRADE C115
14	(181)	Special Events Manager	1	GRADE C115
15	(182)	Architectural Draftsman	2	GRADE C114
16	(183)	Commercial Graphic Artist	1	GRADE C114
17	(184)	Computer Operator	16	GRADE C114
18	(185)	Network Analyst	4	GRADE C114
19	(186)	Safety Supervisor	1	GRADE C114
20	(187)	Stationary Engineer	13	GRADE C114
21	(188)	Warehouse Manager	2	GRADE C114
22	(189)	Administrative Support Supervisor	91	GRADE C113
23	(190)	Audiovisual Aids Supervisor	1	GRADE C113
24	(191)	Financial Aid Specialist	3	GRADE C113
25	(192)	HR Specialist	3	GRADE C113
26	(193)	Inventory Control Manager	4	GRADE C113
27	(194)	Landscape Supervisor	2	GRADE C113
28	(195)	Legal Support Specialist	1	GRADE C113
29	(196)	Lodge Housekeeping Supervisor	1	GRADE C113
30	(197)	Logistics Manager	1	GRADE C113
31	(198)	Multimedia Specialist	2	GRADE C113
32	(199)	Records Management Analyst	1	GRADE C113
33	(200)	Photographer	1	GRADE C113
34	(201)	Administrative Specialist III	160	GRADE C112
35	(202)	Fiscal Support Specialist	50	GRADE C112
36	(203)	Instrumentation Tech	2	GRADE C112

1	(204)	Maintenance Specialist	1	GRADE C112
2	(205)	Research Assistant	3	GRADE C112
3	(206)	Alumni Affairs Specialist	1	GRADE C111
4	(207)	Athletic Facility Supervisor	4	GRADE C111
5	(208)	Coordinator of Housekeeping	9	GRADE C111
6	(209)	Storeroom Supervisor	1	GRADE C111
7	(210)	Library Specialist	25	GRADE C111
8	(211)	Admissions Analyst Supervisor	3	GRADE C110
9	(212)	Collector	3	GRADE C110
10	(213)	Computer Lab Technician	14	GRADE C110
11	(214)	HE Pub Safety Security Officer	1	GRADE C110
12	(215)	Human Resources Assistant	2	GRADE C110
13	(216)	Equipment Mechanic	1	GRADE C110
14	(217)	Landscape Specialist	2	GRADE C110
15	(218)	Payroll Officer	2	GRADE C110
16	(219)	Warehouse Specialist	1	GRADE C110
17	(220)	Administrative Specialist II	95	GRADE C109
18	(221)	Admissions Analyst II	14	GRADE C109
19	(222)	Heavy Equipment Operator	10	GRADE C109
20	(223)	Library Technician	36	GRADE C109
21	(224)	Cashier	7	GRADE C108
22	(225)	Multimedia Technician	1	GRADE C108
23	(226)	Fiscal Support Technician	14	GRADE C108
24	(227)	Admissions Specialist	1	GRADE C108
25	(228)	Inventory Control Technician	6	GRADE C108
26	(229)	Skilled Trades Helper	25	GRADE C108
27	(230)	Mail Services Coordinator	4	GRADE C107
28	(231)	Radio Dispatch Operator	2	GRADE C107
29	(232)	Library Support Assistant	11	GRADE C107
30	(233)	Mail Services Specialist	2	GRADE C107
31	(234)	Registrar's Assistant	16	GRADE C107
32	(235)	Administrative Specialist I	45	GRADE C106
33	(236)	Audiovisual Laboratory Assistant	2	GRADE C106
34	(237)	Purchasing Assistant	2	GRADE C106
35	(238)	HE Public Safety Dispatcher	6	GRADE C106
36	(239)	Special Events Worker	2	GRADE C106

1	(240)	Apprentice Tradesman	17	GRADE C105
2	(241)	Shipping and Receiving Clerk	3	GRADE C105
3	(242)	Mail Services Assistant	15	GRADE C105
4	(243)	Equipment Operator	7	GRADE C105
5	(244)	Institutional Services Supervisor	16	GRADE C104
6	(245)	Institutional Services Assistant	116	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(246)	Faculty	199	
10		Distinguished Professor		\$326,398
11		University Professor		\$177,493
12		Professor - Law		\$168,112
13		Professor		\$163,945
14		Assoc. Professor - Law		\$152,396
15		Assoc. Professor		\$139,853
16		Assistant Professor		\$132,324
17		Instructor		\$94,308
18		Master Teacher		\$88,894
19	(247)	WCOB - Departmental Chairperson	7	\$273,182
20	(248)	Engineering - Departmental Chairs	6	\$260,000
21	(249)	Department Chairperson	33	\$225,102
22	(250)	Library Faculty	52	
23		Librarian		\$112,829
24		Associate Librarian		\$103,812
25		Assistant Librarian		\$86,129
26	(251)	Curator Faculty	2	
27		Curator		\$111,681
28		Assoc. Curator		\$105,762
29		Asst. Curator		\$86,129
30	(252)	Research Associate	44	\$111,681
31	(253)	Senior Graduate Assistant	105	\$96,272
32	(254)	Post Doctoral Fellow	6	\$88,237
33	(255)	Research Assistant	44	\$70,639
34	(256)	Teaching Associate	1	\$70,639
35	(257)	Senior Library Assistant	16	\$67,724
36	(258)	Graduate Assistant	165	\$53,037

1		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(259)	WCOB - Distinguished Professor	4	\$273,182
4	(260)	Walton College of Business Faculty	74	
5		University Professor		\$263,211
6		Professor		\$253,239
7		Assoc. Professor		\$196,964
8		Asst. Professor		\$180,081
9	(261)	Engineering - Distinguished Prof	10	\$260,000
10	(262)	College of Engineering Faculty	117	
11		University Professor		\$220,352
12		Professor		\$190,962
13		Assoc. Professor		\$159,135
14		Asst. Professor		\$132,613
15	(263)	Faculty	789	
16		Distinguished Professor		\$225,102
17		Distinguished Professor - Law		\$176,800
18		Professor		\$168,826
19		Professor - Law		\$165,199
20		University Professor		\$161,187
21		Assoc. Professor - Law		\$142,369
22		Assoc. Professor		\$132,324
23		Asst. Professor - Law		\$132,324
24		Asst. Professor		\$128,270
25		Instructor		\$85,268
26		Lecturer		\$75,519
27	(264)	Senior Graduate Assistant	115	\$96,272
28	(265)	Research Associate	4	\$83,512
29	(266)	Graduate Assistant	480	\$53,037
30		<u>AGRICULTURAL EXPERIMENT STATION</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(267)	Assoc. V.P. - Exp. Sta./Dean	1	\$173,386
34	(268)	Assoc. Dir. of Agri. Exper. Station	2	\$169,434
35	(269)	Director of Development	1	\$148,257
36	(270)	Asst. Dir. of Agri. Exper. Station	1	\$126,539

1	(271)	Asst to Assoc. VP - Exper Station	1	\$114,702
2	(272)	Fiscal Operations Manager	1	\$114,702
3	(273)	Resident Director in Charge	7	\$110,152
4	(274)	Project/Program Administrators	67	
5		Project/Program Director		\$95,028
6		Project/Program Manager		\$86,118
7		Project/Program Specialist		\$74,301
8	(275)	Associate for Administration	3	\$74,299
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>CLASSIFIED POSITIONS</u>		
11	(276)	Systems Analyst	2	GRADE C122
12	(277)	Computer Support Specialist	2	GRADE C119
13	(278)	Research Technologist	15	GRADE C119
14	(279)	Fiscal Support Supervisor	1	GRADE C118
15	(280)	Network Support Analyst	2	GRADE C118
16	(281)	Editor	1	GRADE C117
17	(282)	HEI Program Coordinator	6	GRADE C116
18	(283)	Fiscal Support Analyst	12	GRADE C115
19	(284)	Computer Support Technician	1	GRADE C115
20	(285)	Maintenance Supervisor	1	GRADE C115
21	(286)	Skilled Tradesman	7	GRADE C115
22	(287)	Computer Operator	2	GRADE C114
23	(288)	Network Analyst	3	GRADE C114
24	(289)	Administrative Support Supervisor	7	GRADE C113
25	(290)	Human Resources Specialist	1	GRADE C113
26	(291)	Administrative Specialist III	28	GRADE C112
27	(292)	Auto/Diesel Mechanic	2	GRADE C112
28	(293)	Farm Foreman -Inst	13	GRADE C112
29	(294)	Fiscal Support Specialist	16	GRADE C112
30	(295)	Maintenance Specialist	2	GRADE C112
31	(296)	Research Assistant	3	GRADE C112
32	(297)	Computer Lab Technician	1	GRADE C110
33	(298)	Equipment Mechanic	9	GRADE C110
34	(299)	Human Resources Assistant	1	GRADE C110
35	(300)	Laboratory Technician	6	GRADE C110
36	(301)	Greenhouse Technician	3	GRADE C109

1	(302)	Heavy Equipment Operator	2	GRADE C109
2	(303)	Research Technician	13	GRADE C109
3	(304)	Administrative Specialist II	26	GRADE C109
4	(305)	Accounting Technician	3	GRADE C109
5	(306)	Maintenance Assistant	1	GRADE C108
6	(307)	Research Field Technician	14	GRADE C108
7	(308)	Administrative Specialist I	5	GRADE C106
8	(309)	Agriculture Farm Technician	27	GRADE C106
9	(310)	Agriculture Lab Technician	48	GRADE C106
10	(311)	Institutional Services Supervisor	1	GRADE C104
11	(312)	Institutional Services Assistant	1	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(313)	Faculty	188	
15		Distinguished Professor		\$191,594
16		University Professor		\$177,493
17		Professor		\$163,945
18		Assoc. Professor		\$139,853
19		Asst. Professor		\$132,324
20		Curator Faculty		\$111,681
21		Instructor		\$94,308
22	(314)	Department Chairperson	11	\$167,462
23	(315)	Research Scientist	6	\$122,004
24	(316)	Program Associate	107	\$111,681
25	(317)	Director of Springdale Lab	1	\$100,783
26	(318)	Senior Graduate Assistant	56	\$88,434
27	(319)	Post Doctoral Associate	36	\$88,237
28	(320)	Program Technician	96	\$74,299
29	(321)	Program Assistant	12	\$70,639
30	(322)	Graduate Assistant	64	\$48,747
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(323)	Faculty	5	
34		Distinguished Professor		\$164,951
35		University Professor		\$161,187
36		Professor		\$154,909

1		Assoc. Professor		\$132,324
2		Asst. Professor		\$128,270
3		Instructor		\$85,268
4		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(324)	Microbiologist Supervisor	1	GRADE C122
8	(325)	Microbiologist	3	GRADE C117
9		<u>COOPERATIVE EXTENSION SERVICE</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(326)	Assoc. V.P. - Ext. Serv./Dean	1	\$173,386
13	(327)	Assoc. Director	2	\$169,434
14	(328)	District Director	5	\$156,730
15	(329)	Director of Development	1	\$148,257
16	(330)	County Ext. Agent	259	
17		County Ext. Agent IV		\$139,853
18		County Ext. Agent III		\$135,191
19		County Ext. Agent II		\$94,308
20		County Ext. Agent I		\$87,416
21	(331)	Director of Information Technology	1	\$135,000
22	(332)	Project/Program Administrators	87	
23		Sr. Project/Program Director		\$103,279
24		Project/Program Director		\$95,028
25		Project/Program Manager		\$86,118
26		Project/Program Specialist		\$74,301
27	(333)	Dir. of Physical Plant	1	\$89,910
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(334)	Maintenance Coordinator	1	GRADE C117
31	(335)	Accountant I	3	GRADE C116
32	(336)	Print Shop Manager	1	GRADE C116
33	(337)	Maintenance Supervisor	1	GRADE C115
34	(338)	Payroll Services Specialist	1	GRADE C115
35	(339)	Print Shop Supervisor	2	GRADE C115
36	(340)	Purchasing Specialist	1	GRADE C115

1	(341)	Skilled Tradesman	2	GRADE C115
2	(342)	Commercial Graphic Artist	5	GRADE C114
3	(343)	Computer Operator	2	GRADE C114
4	(344)	Institutional Printer	6	GRADE C114
5	(345)	Administrative Support Supervisor	89	GRADE C113
6	(346)	Human Resources Specialist	2	GRADE C113
7	(347)	Administrative Specialist III	26	GRADE C112
8	(348)	Fiscal Support Specialist	15	GRADE C112
9	(349)	Instrumentation Technician	1	GRADE C112
10	(350)	Special Events Coordinator	1	GRADE C112
11	(351)	Food Preparation Supervisor	1	GRADE C111
12	(352)	Printer	1	GRADE C111
13	(353)	Campus Postmaster	1	GRADE C110
14	(354)	Landscape Specialist	1	GRADE C110
15	(355)	Livestock News Reporter	4	GRADE C110
16	(356)	Warehouse Specialist	2	GRADE C110
17	(357)	Administrative Specialist II	59	GRADE C109
18	(358)	CES Program Assistant	101	GRADE C108
19	(359)	Maintenance Assistant	1	GRADE C108
20	(360)	Multimedia Technician	1	GRADE C108
21	(361)	Administrative Specialist I	35	GRADE C106
22	(362)	Apprentice Tradesman	1	GRADE C105
23	(363)	Shipping and Receiving Clerk	5	GRADE C105
24	(364)	Institutional Services Supervisor	1	GRADE C104
25	(365)	Institutional Services Assistant	6	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(366)	Faculty	128	
29		Distinguished Professor		\$191,594
30		University Professor		\$177,493
31		Professor		\$163,945
32		Assoc. Professor		\$139,853
33		Asst. Professor		\$132,324
34		Instructor		\$94,308
35	(367)	Program Associate	50	\$111,681
36	(368)	Program Technician	40	\$74,299

1		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4	(369)	Dir. of Ar. Archeological Survey	1	\$153,563
5	(370)	State Archeologist	1	\$133,128
6	(371)	Survey Assistant Director	1	\$116,086
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(372)	Commercial Graphic Artist	1	GRADE C114
10	(373)	Administrative Specialist III	1	GRADE C112
11	(374)	Administrative Specialist II	1	GRADE C109
12	(375)	Administrative Specialist I	2	GRADE C106
13	(376)	Institutional Services Assistant	1	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(377)	Archeologist	9	\$132,615
17	(378)	Assoc. Archeologist	9	\$114,525
18	(379)	Asst. Archeologist	9	\$106,432
19	(380)	Survey Research Associate	6	\$103,572
20	(381)	Survey Research Assistant	20	\$70,639
21	(382)	Archeological Assistant	9	\$40,168
22		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(383)	Exec Dir Arkansas Garvan Gardens	1	\$108,833
26	(384)	Project/Program Administrators	13	
27		Sr. Project/Program Director		\$103,279
28		Project/Program Director		\$95,028
29		Project/Program Manager		\$86,118
30		Project/Program Specialist		\$74,301
31		<u>U of A FAYETTEVILLE</u>		
32		<u>AUXILIARY ENTERPRISES</u>		
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(385)	Vice Chancellor - Athletics	1	\$477,405
36	(386)	Exec. Associate Athletic Director	1	\$180,081

1	(387)	Head Basketball Coach	2	\$178,695
2	(388)	Head Football Coach	1	\$178,695
3	(389)	Sr. Associate Athletic Director	6	\$154,140
4	(390)	Physician - Health Center	10	\$153,546
5	(391)	Assoc. Dir. of Athletics	6	\$138,056
6	(392)	Asst. Football Coach	9	\$130,335
7	(393)	Defensive Coordinator	1	\$130,335
8	(394)	Offensive Coordinator	1	\$130,335
9	(395)	Head Track Coach	1	\$121,931
10	(396)	Head Gymnastics Coach	2	\$121,931
11	(397)	Asst. Dir. of Athletics	9	\$117,220
12	(398)	Dir of Residence Life	1	\$115,038
13	(399)	Asst. Basketball Coach	6	\$114,823
14	(400)	Director of Counseling	1	\$108,927
15	(401)	Head Strength and Conditioning Coach	1	\$107,075
16	(402)	Head Baseball Coach	1	\$107,075
17	(403)	Head Golf Coach	2	\$107,075
18	(404)	Head Coach	2	\$107,075
19	(405)	Head Softball Coach	1	\$107,075
20	(406)	Head Swimming Coach	2	\$107,075
21	(407)	Head Tennis Coach	2	\$107,075
22	(408)	Head Track Coach	1	\$107,075
23	(409)	Head Volley Ball Coach	1	\$107,075
24	(410)	Head Soccer Coach	1	\$107,075
25	(411)	Sr. Project/Program Director	2	\$100,270
26	(412)	Concessions/Advertising Manager	3	\$100,029
27	(413)	Stadium Manager	1	\$100,029
28	(414)	Director of Arkansas Student Union	1	\$97,976
29	(415)	Project/Program Administrators	56	
30		Project/Program Director		\$95,028
31		Project/Program Manager		\$86,118
32		Project/Program Specialist		\$74,301
33	(416)	Head Trainer	3	\$92,805
34	(417)	Patient Care Supervisor	1	\$87,581
35	(418)	Mental Health Clinician	17	\$85,270
36	(419)	Pilot	4	\$85,168

1	(420)	Advanced Practice Nurse	5	\$84,569
2	(421)	Academic Counselor	13	\$84,464
3	(422)	Student Development Specialist	14	\$81,114
4	(423)	Asst. Swimming Coach	2	\$77,536
5	(424)	Assoc. for Administration	6	\$77,536
6	(425)	Asst. Volley Ball Coach	1	\$77,536
7	(426)	Asst. Tennis Coach	2	\$77,536
8	(427)	Media Facilities Coordinator	6	\$77,536
9	(428)	Asst. Baseball Coach	2	\$74,434
10	(429)	Asst. Soccer Coach	2	\$74,434
11	(430)	Asst. Coach	10	\$74,434
12	(431)	Assistant Basketball Coach	1	\$74,434
13	(432)	Assistant Golf Coach	2	\$74,434
14	(433)	Assistant Gymnastics Coach	1	\$74,434
15	(434)	Assistant Softball Coach	2	\$74,434
16	(435)	Assistant Volleyball Coach	1	\$74,434
17	(436)	Asst. Track Coach	4	\$74,434
18	(437)	Registered Nurse	7	\$72,733
19	(438)	Asst. Trainer	6	\$59,063
20	(439)	Graduate Assistant	7	\$40,168
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(440)	Computer Support Coordinator	1	GRADE C121
24	(441)	UAF Assistant Business Manager	1	GRADE C120
25	(442)	UAF Sports Information Coord	2	GRADE C120
26	(443)	Computer Support Specialist	2	GRADE C119
27	(444)	Fiscal Support Supervisor	2	GRADE C118
28	(445)	Coord of Sports Information	3	GRADE C117
29	(446)	Associate Bookstore Manager	1	GRADE C117
30	(447)	Skilled Trades Foreman	4	GRADE C117
31	(448)	Buyer	1	GRADE C116
32	(449)	Const/ Maintenance Coordinator	1	GRADE C116
33	(450)	HEI Program Coordinator	19	GRADE C116
34	(451)	Software Support Specialist	2	GRADE C116
35	(452)	Skilled Trades Supervisor	2	GRADE C116
36	(453)	Media Specialist	1	GRADE C116

1	(454)	Fiscal Support Analyst	6	GRADE C115
2	(455)	Medical Technologist	3	GRADE C115
3	(456)	Transit Operations Supervisor	1	GRADE C115
4	(457)	Computer Support Technician	8	GRADE C115
5	(458)	Maintenance Supervisor	1	GRADE C115
6	(459)	Print Shop Supervisor	1	GRADE C115
7	(460)	Skilled Tradesman	40	GRADE C115
8	(461)	Commercial Graphic Artist	3	GRADE C114
9	(462)	Computer Operator	1	GRADE C114
10	(463)	Radiology Technician	1	GRADE C114
11	(464)	Warehouse Manager	1	GRADE C114
12	(465)	Administrative Support Supervisor	10	GRADE C113
13	(466)	Printing Estimator/Planner	1	GRADE C113
14	(467)	Inventory Control Manager	5	GRADE C113
15	(468)	Landscape Supervisor	1	GRADE C113
16	(469)	Legal Support Specialist	2	GRADE C113
17	(470)	Licensed Practical Nurse	4	GRADE C113
18	(471)	Logistics Manager	7	GRADE C113
19	(472)	Medical Diagnostic Analyst	1	GRADE C113
20	(473)	Assistant Bookstore Manager	5	GRADE C113
21	(474)	Administrative Specialist III	12	GRADE C112
22	(475)	Fiscal Support Specialist	14	GRADE C112
23	(476)	Medical Records Technician	2	GRADE C112
24	(477)	Purchasing Technician	1	GRADE C112
25	(478)	Special Events Coordinator	1	GRADE C112
26	(479)	Athletic Facilities Supervisor	11	GRADE C111
27	(480)	Coordinator of Housekeeping	7	GRADE C111
28	(481)	Printer	11	GRADE C111
29	(482)	Storeroom Supervisor	5	GRADE C111
30	(483)	Collector	1	GRADE C110
31	(484)	Laboratory Technician	1	GRADE C110
32	(485)	Landscape Specialist	2	GRADE C110
33	(486)	Vehicle Facilities Coordinator	4	GRADE C110
34	(487)	Warehouse Specialist	2	GRADE C110
35	(488)	Administrative Specialist II	17	GRADE C109
36	(489)	Certified Nursing Assistant	7	GRADE C109

1	(490)	Institutional Bus Driver	26	GRADE C109
2	(491)	Duplication Assistant	2	GRADE C109
3	(492)	Cashier	15	GRADE C108
4	(493)	Fiscal Support Technician	8	GRADE C108
5	(494)	Maintenance Assistant	3	GRADE C108
6	(495)	Skilled Trades Helper	4	GRADE C108
7	(496)	Radio Dispatch Operator	3	GRADE C107
8	(497)	Administrative Specialist I	18	GRADE C106
9	(498)	Athletic Equipment Supervisor	2	GRADE C106
10	(499)	Audiovisual Laboratory Assistant	2	GRADE C106
11	(500)	Parking Control Supervisor	1	GRADE C106
12	(501)	Purchasing Assistant	4	GRADE C106
13	(502)	Shipping & Receiving Clerk	4	GRADE C105
14	(503)	Equipment Operator	3	GRADE C105
15	(504)	Parking Control Officer	12	GRADE C105
16	(505)	Reproduction Equipment Operator	7	GRADE C105
17	(506)	Institutional Services Supervisor	7	GRADE C104
18	(507)	Institutional Services Assistant	87	GRADE C103
19		<u>CRIMINAL JUSTICE INSTITUTE</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
22	(508)	Director, Criminal Justice Institute	1	\$153,563
23	(509)	Assoc. Dir Criminal Justice Inst	2	\$133,128
24	(510)	Asst. Dir., Fiscal Affairs	1	\$116,129
25	(511)	Project/Program Administrators	24	
26		Sr. Project/Program Director		\$103,279
27		Project/Program Director		\$95,028
28		Project/Program Manager		\$86,118
29		Project/Program Specialist		\$74,301
30	(512)	Director of Computer Serv.	1	\$83,981
31	(513)	Institutional Assistant	4	\$62,989
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(514)	Administrative Specialist III	4	GRADE C112
35	(515)	Fiscal Support Specialist	1	GRADE C112
36	(516)	Administrative Specialist II	1	GRADE C109

1		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
4	(517)	Faculty - 12 month	14	
5		Distinguished Professor		\$191,594
6		Professor		\$163,945
7		Instructor		\$94,308
8	(518)	Dean of Clinton School	1	\$184,049
9	(519)	Director of Development	1	\$142,649
10	(520)	Project/Program Administrator	8	
11		Project/Program Director		\$95,028
12		Project/Program Manager		\$86,118
13		Project/Program Specialist		\$74,301
14	(521)	Lecturer	7	\$75,519
15		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMIN POSITIONS</u>		
18	(522)	AREON Executive Director	1	\$202,592
19	(523)	AREON Chief Technology Officer	1	\$180,081
20	(524)	AREON Network Engineer	4	\$140,689
21	(525)	AREON Director of Admn & Plgn	1	\$94,597
22	(526)	Project/Program Specialist	2	\$74,301
23	(527)	AREON NW Support Engineer	2	\$53,211
24		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
25	(528)	ASMSA Director	1	\$114,012
26	(529)	ASMSA Dean of Academic Affairs	1	\$100,262
27	(530)	ASMSA Director of Finance	1	\$97,735
28	(531)	ASMSA Dean of Dist Ed & Info Tech	1	\$93,253
29	(532)	ASMSA Dean Of Students	1	\$92,878
30	(533)	ASMSA Director of Institutional Adv	1	\$79,423
31	(534)	ASMSA Graphics Designer & Teacher	1	\$71,285
32	(535)	ASMSA Asst Network Engineer	3	\$67,492
33	(536)	ASMSA Network Administrator	1	\$67,489
34	(537)	ASMSA Counselor	2	\$67,489
35	(538)	ASMSA Principal of Distance Educ	1	\$67,489
36	(539)	ASMSA Teacher	65	\$67,489

1	(540)	ASMSA Project/Program Manager	2	\$66,952
2	(541)	ASMSA Distant Learning Tech	1	\$52,543
3	(542)	ASMSA Facility Manager	1	\$52,543
4	(543)	ASMSA HR/PR Manager	1	\$43,814
5	(544)	ASMSA Project/Program Specialist	5	\$43,814
6	(545)	ASMSA Coord Of Residential Life	1	\$42,835
7	(546)	ASMSA Administrative Assistant	1	\$39,266
8	(547)	ASMSA Teacher - Part Time	8	\$39,234
9	(548)	ASMSA Community Developer	1	\$38,859
10	(549)	ASMSA Registrar	1	\$38,859
11	(550)	ASMSA Nurse	1	\$38,859
12	(551)	ASMSA Secretary	2	\$33,415
13	(552)	ASMSA Maintenance Supervisor	1	\$32,129
14	(553)	ASMSA Library Assistant	2	\$26,841
15	(554)	ASMSA Residential Mentor	14	\$26,841
16	(555)	ASMSA Recruiter	2	\$25,462
17	(556)	ASMSA Receptionist	1	\$24,477
18	(557)	ASMSA Maintenance Worker	3	\$24,035
19	(558)	ASMSA Counselor Secretary	1	\$21,384
20	(559)	ASMSA Residential Life Secretary	<u>1</u>	\$21,384
21		MAX. NO. OF EMPLOYEES	7,354	

22

23 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND THE ARKANSAS
 24 ARCHEOLOGICAL SURVEY. There is hereby authorized, for the University of
 25 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
 26 2013-2014 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: three thousand eight hundred eight (3,808)
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the University of Arkansas, to be payable from the
 35 University of Arkansas Fund, for personal services and operating expenses of
 36 the University of Arkansas - Various Divisions for the fiscal year ending

1 June 30, 2014, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2013-2014</u>
5	(01) REGULAR SALARIES	\$170,000,000
6	(02) PERSONAL SERVICES MATCHING	41,000,000
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	18,989,246
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) FUNDED DEPRECIATION	<u>2,076,850</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$232,066,096</u>

15

16 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 17 programs of the University of Arkansas at Fayetteville, as set out herein,
 18 the following amounts of the funds appropriated in Section 3 hereof, to the
 19 University of Arkansas at Fayetteville, there to be used as provided by law,
 20 for the fiscal year ending June 30, 2014, the following:

21

22		MAXIMUM ALLOCATION
23	ITEM	FISCAL YEARS
24	<u>NO.</u>	<u>2013-2014</u>
25	(1) FAYETTEVILLE CAMPUS	\$147,998,403
26	(2) SYSTEM ADMINISTRATION	4,249,609
27	(3) DIVISION OF AGRICULTURE	71,244,334
28	(4) CRIMINAL JUSTICE INSTITUTE	2,918,042
29	(5) ARCHEOLOGICAL SURVEY	3,191,266
30	(6) CLINTON SCHOOL	<u>2,464,442</u>
31	TOTAL AMOUNT ALLOCATED	<u>\$232,066,096</u>

32

33 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the University of Arkansas, to be payable from cash funds as defined by
 35 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 36 and operating expenses of the University of Arkansas - Various Divisions for

1 the fiscal year ending June 30, 2014, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2013-2014</u>
5	(01) REGULAR SALARIES	\$178,024,600
6	(02) EXTRA HELP	27,285,500
7	(03) PERSONAL SERVICES MATCHING	44,535,200
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	160,200,000
10	(B) CONF. & TRAVEL	47,000,000
11	(C) PROF. FEES	55,000,000
12	(D) CAP. OUTLAY	58,000,000
13	(E) DATA PROC.	0
14	(05) OVERTIME	5,900,000
15	(06) CAPITAL IMPROVEMENTS	246,597,200
16	(07) DEBT SERVICE	4,000,000
17	(08) FUND TRANSFERS, REFUNDS AND	
18	INVESTMENTS	<u>13,500,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

20

21 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

22 There is hereby appropriated, to the University of Arkansas, to be payable
 23 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 24 Arkansas, for personal services and operating expenses of the University of
 25 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 26 30, 2014, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2013-2014</u>
30	(01) REGULAR SALARIES	\$775,000
31	(02) EXTRA HELP	85,000
32	(03) PERSONAL SERVICES MATCHING	250,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	800,000
35	(B) CONF. & TRAVEL	25,000
36	(C) PROF. FEES	20,000

1	(D) CAP. OUTLAY	495,000
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	1,000,000
4	(06) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	<u>300,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

7

8 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND

9 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas

10 School for Mathematics, Sciences and Arts for the 2013-2014 fiscal year, the

11 following maximum number of part-time or temporary employees, to be known as

12 "Extra Help", payable from funds appropriated herein for such purposes: ten

13 (10) temporary or part-time employees, when needed, at rates of pay not to

14 exceed those provided in the Uniform Classification and Compensation Act, or

15 its successor, or this act for the appropriate classification.

16

17 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR

18 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the

19 University of Arkansas, to be payable from the School for Math, Science and

20 Arts Fund, for personal services and operating expenses of the University of

21 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal

22 year ending June 30, 2014, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2013-2014</u>
26	(01) REGULAR SALARIES	\$4,550,000
27	(02) PERSONAL SERVICES MATCHING	1,400,000
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	2,499,279
30	(B) CONF. & TRAVEL	100,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	100,000
33	(E) DATA PROC.	0
34	(04) DISTANCE EDUCATION PROGRAM	<u>1,500,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,149,279</u></u>

36

1 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 2 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 3 University of Arkansas, to be payable from cash funds as defined by Arkansas
 4 Code 19-4-801 of the University of Arkansas, for personal services and
 5 operating expenses of the University of Arkansas - Arkansas School for
 6 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2014, the
 7 following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2013-2014</u>
11 (01) REGULAR SALARIES	\$5,000,000
12 (02) EXTRA HELP	150,000
13 (03) PERSONAL SERVICES MATCHING	1,700,000
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	3,965,000
16 (B) CONF. & TRAVEL	300,000
17 (C) PROF. FEES	400,000
18 (D) CAP. OUTLAY	4,000,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	4,000,000
21 (06) DEBT SERVICE	450,000
22 (07) PROMOTIONAL ITEMS	35,000
23 (08) CONSTRUCTION	<u>10,000,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

25
 26 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 27 hereby appropriated, to the University of Arkansas, to be payable from the
 28 University of Arkansas Fund, for education and training to assist the
 29 criminal justice community in addressing clandestine methamphetamine
 30 activities in the State, of the University of Arkansas - Criminal Justice
 31 Institute for the fiscal year ending June 30, 2014, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2013-2014</u>
35 (01) CLANDESTINE METHAMPHETAMINE EDUCATION 36 & TRAINING	<u><u>\$150,000</u></u>

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SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.

There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas - School of Law for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
EXPENSES	<u>\$800,000</u>

SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL

NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ARK RESEARCH & EDUCATION OPTICAL	
NETWORK OPERATIONS	<u>\$1,350,758</u>

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND

EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$695,000

1	(02) PERSONAL SERV MATCHING	208,500
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	8,000,000
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	8,000,000
6	(D) CAP. OUTLAY	8,000,000
7	(E) DATA PROC.	0
8	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

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11 SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 12 appropriated, to the University of Arkansas, to be payable from the
 13 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 14 of the University of Arkansas - Division of Architecture for the fiscal year
 15 ending June 30, 2014, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2013-2014</u>
19	(01) GARVAN WOODLAND GARDENS OPERATIONS	<u><u>\$500,000</u></u>

20

21 SECTION 15. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.
 22 There is hereby appropriated, to the University of Arkansas, to be payable
 23 from the Electrical Energy Advancement Program Fund, for competitive
 24 scholarships and graduate fellowships, project costs, and collaborative
 25 research projects of institutions of higher education as determined by the
 26 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 27 University of Arkansas - National Center for Reliable Electric Power
 28 Transmission for the fiscal year ending June 30, 2014, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2013-2014</u>
32	(01) ELECTR. ENERGY ADVANCE. PROG.	
33	SCHOLARSHIPS, FELLOWSHIPS,	
34	PROJECT COSTS, AND	
35	INSTITUTIONS' RESEARCH PROJECTS	<u><u>\$800,000</u></u>

36

1 SECTION 16. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 2 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 3 payable from the University of Arkansas Fund, for operating expenses of the
 4 University of Arkansas - Pryor Center for Arkansas Oral and Visual History
 5 for the fiscal year ending June 30, 2014, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2013-2014</u>
9 PRYOR CENTER OPERATING EXPENSES	<u>\$235,000</u>

10
 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 13 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 14 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 15 Auditor of State shall transfer on their books the sum of one hundred fifty
 16 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
 17 the University of Arkansas Fund for allocation to the Criminal Justice
 18 Institute for education and training to assist the criminal justice community
 19 in addressing the clandestine methamphetamine activities in the State.

20 The provisions of this section shall be in effect only from July 1, ~~2012~~
 21 2013 through June 30, ~~2013~~ 2014.

22
 23 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 25 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
 26 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
 27 for the personal services and maintenance and general operation of the
 28 Arkansas Archeological Survey and for no other purpose. The Vice-President
 29 for Finance and Administration of the University of Arkansas is hereby made
 30 the disbursing officer for the appropriation made by this Act.

31 The provisions of this section shall be in effect only from July 1, ~~2012~~
 32 2013 through June 30, ~~2013~~ 2014.

33
 34 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 36 ALLOWANCES. For the purpose of providing necessary allowances for housing

1 and other unusual expenses incurred by or on behalf of the athletic director,
2 associate and assistant athletic directors, head coaches, assistant coaches,
3 offensive coordinators, defensive coordinators, and head trainers in the
4 Athletic Department at the University of Arkansas, Fayetteville, the Board of
5 Trustees may make special allowances available therefore in such amounts as
6 the Board of Trustees may determine as justified, an equitable allowance in
7 view of the unusual and exacting duties of said athletic directors, associate
8 and assistant athletic directors, head coaches, assistant coaches, offensive
9 coordinators, defensive coordinators, and head trainers in the Athletic
10 Department at the University of Arkansas, Fayetteville, and for the purpose
11 of providing such allowances, the Board of Trustees is authorized to expend
12 from the auxiliary income of the University of Arkansas, Fayetteville, which
13 is derived from athletic event receipts, or from contributions from sources
14 other than state funds, an amount not to exceed ten thousand dollars
15 (\$10,000) each for such purposes during each fiscal year for the athletic
16 directors, associate athletic directors, and head coaches, and an amount not
17 to exceed one thousand dollars (\$1,000) each for the assistant athletic
18 directors, assistant coaches, offensive coordinators, defensive coordinators,
19 and head trainers. Any such allowances authorized in this section shall be
20 in addition to the regular salaries of such individuals. ~~athletic directors,~~
21 ~~associate and assistant athletic directors, head coaches and assistant~~
22 ~~coaches.~~ Further, if the special allowance funds authorized herein are
23 utilized the University of Arkansas, Fayetteville shall report annually to
24 the Arkansas Legislative Joint Auditing Committee the exact disposition of
25 those special allowance funds. In recognition of the extra work involved in
26 the participation of intercollegiate athletic teams in post-season
27 competition, and to promote exceptional achievement in the total sports
28 program, the Chancellor of the University of Arkansas, Fayetteville, in
29 accordance with policies issued by the Board of Trustees of the University of
30 Arkansas, may approve additional compensation of up to one month's salary for
31 the Athletic Department and Band personnel when any athletic team
32 participates in post-season competition or achieves exceptional recognition,
33 which shall be in addition to the regular salaries authorized by law,
34 provided that the additional compensation shall be paid from contributions
35 from sources other than public funds.

36 The provisions of this section shall be in effect only from July 1, ~~2012~~

1 2013 through June 30, ~~2013~~ 2014.

2

3 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
6 Arkansas is hereby authorized to make additional payments to head and
7 assistant coaches at the University of Arkansas, Fayetteville, from revenues
8 generated by contracts with vendors of athletic apparel, shoes, multimedia
9 rights, and other products in such amounts as may be established by the Board
10 of Trustees for performance by the coaches of consulting and other
11 obligations pursuant to contracts between the University and such vendors.
12 Such additional payments to head and assistant coaches shall not be
13 considered salary and shall not be deemed or construed to exceed the maximum
14 salaries established for such coaches by the General Assembly. Nothing in
15 this section shall be construed to reduce or eliminate the authority granted
16 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
17 coaches at the University of Arkansas, Fayetteville.

18 The provisions of this section shall be in effect only from July 1, ~~2012~~
19 2013 through June 30, ~~2013~~ 2014.

20

21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
24 Department of Labor Approved Apprentice Program shall be appointed into the
25 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
26 the then Labor Market Entry Rate.

27 Using successive Arkansas Department of Labor Prevailing Wage
28 Determination (ADLPWD) Building Rates for Washington County for the craft
29 title matching that Apprentice's craft training, individual Apprentices shall
30 be paid progressively increasing wages upon successful completion of
31 successive years of training for their craft. Progressively increasing, as
32 strongly encouraged for this type program by the U.S. Department of Labor, is
33 defined as a percentage difference between the Apprentice's current salary
34 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
35 for their chosen craft, but not less than the preceding year's wages with any
36 authorized cost of living (COLA) applied.

1 Upon successful completion of the Apprentice Program, fulfillment of all
2 related licensing requirements, and availability of an open Skilled Trades
3 Worker position (if not already in a C115 Skilled Tradesman position), all
4 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
5 position and earn the ADLPWD Washington County Building Rates Basic Hourly
6 Rate for the classification of their chosen craft except that: "No Apprentice
7 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
8 Level."

9 The provisions of this section shall be in effect only from July 1, ~~2012~~
10 2013 through June 30, ~~2013~~ 2014.

11

12 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
14 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
15 School for Mathematics, Sciences, and the Arts who, in addition to working
16 during the regular school term also work during the summer months, shall be
17 authorized as additional compensation an amount not to exceed 1/10 of their
18 annual salary for each month or part thereof worked. Such additional
19 compensation shall not be construed as exceeding the maximum salary
20 authorized for said employees. Payment of additional compensation shall be
21 limited to employees as follows:

22 SUMMER PROGRAM POSITIONS

23 Teacher

24 Residential Mentor

25 Counselor

26 The provisions of this section shall be in effect only from July 1, ~~2012~~
27 2013 through June 30, ~~2013~~ 2014.

28

29 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
31 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
32 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
33 who, in addition to fulfilling annual teaching contract requirements also
34 write grants, grant progress reports and write and publish papers may be
35 authorized as additional annual compensation an amount up to 1/10 of their
36 annual salary. Such additional compensation shall not be construed as

1 exceeding the maximum salary authorized for said employees. The additional
2 compensation authorized by this section shall not be paid from state general
3 revenues or Educational Excellence Trust Fund monies.

4 The provisions of this section shall be in effect only from July 1, ~~2012~~
5 2013 through June 30, ~~2013~~ 2014.

6
7 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

17
18 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
28 General Assembly, that the Constitution of the State of Arkansas prohibits
29 the appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2013 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2013 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2013.

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3 */s/Joint Budget Committee*
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