

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019

# A Bill

HOUSE BILL 1098

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER  
12 PURPOSES.  
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## Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
16 EDUCATIONAL TELEVISION DIVISION  
17 APPROPRIATION FOR THE 2019-2020 FISCAL  
18 YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Education - Educational Television Division for the 2019-2020  
26 fiscal year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1) U032U	AETN DIRECTOR	1	GRADE SE02
33	(2) U087U	AETN ASSOCIATE DIRECTOR	1	GRADE SE01
34	(3) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(4) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
36	(5) D061C	INFORMATION SYSTEMS COORD SPEC	1	GRADE IT05



1	(6)	D056C SYSTEMS COORDINATION ANALYST	3	GRADE IT05
2	(7)	D036C AETN WEBSITE COORDINATOR	1	GRADE IT04
3	(8)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
4	(9)	D066C DIGITAL BROADCAST SPECIALIST	11	GRADE IT03
5	(10)	D083C DIGITAL BROADCAST TECHNICIAN	4	GRADE IT02
6	(11)	A013N AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE GS13
7	(12)	B007N AETN ENGINEERING DIVISION MANAGER	1	GRADE GS13
8	(13)	E070C AETN SENIOR DIRECTOR OF CONTENT	1	GRADE GS13
9	(14)	A021C AGENCY CONTROLLER I	1	GRADE GS12
10	(15)	E003C AETN EDUCATION DIVISION DIRECTOR	1	GRADE GS11
11	(16)	S002C AETN OPERATIONS DIVISION DIRECTOR	1	GRADE GS11
12	(17)	E002C AETN OUTREACH DIVISION DIRECTOR	1	GRADE GS11
13	(18)	P001C AETN PRODUCTION DIVISION DIRECTOR	1	GRADE GS11
14	(19)	E001C AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE GS11
15	(20)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
16	(21)	E063C AETN PROFESSIONAL RELATIONS DIRECTOR	1	GRADE GS10
17	(22)	E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10
18	(23)	B018C SENIOR BROADCAST ENGINEER	3	GRADE GS10
19	(24)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
20	(25)	P007C AETN CHIEF POST PRODUCTION EDITOR	1	GRADE GS09
21	(26)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
22	(27)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
23	(28)	E026C EDUCATION & INSTRUCTION COORDINATOR	4	GRADE GS08
24	(29)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
25	(30)	R014C PERSONNEL MANAGER	1	GRADE GS08
26	(31)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
27	(32)	P009C TELEVISION PRODUCTION MANAGER	4	GRADE GS08
28	(33)	A089C ACCOUNTANT I	1	GRADE GS07
29	(34)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
30	(35)	E048C EDUCATION & INSTRUCTION SPECIALIST	4	GRADE GS07
31	(36)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
32	(37)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
33	(38)	P012C TELEVISION PRODUCER	9	GRADE GS07
34	(39)	P008C TELEVISION PROGRAM MANAGER	1	GRADE GS07
35	(40)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
36	(41)	P023C BROADCAST PROMOTION SPECIALIST	2	GRADE GS06

1	(42)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
2	(43)	P017C TELEVISION PRODUCTION COORDINATOR	3	GRADE GS06
3	(44)	S039C TELEVISION PROGRAM SPECIALIST	3	GRADE GS06
4	(45)	P042C BROADCAST PRODUCTION SPECIALIST	10	GRADE GS05
5	(46)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
6	(47)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
7	(48)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
8	(49)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
9		MAX. NO. OF EMPLOYEES	102	

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11 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 13 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of  
 14 Education - Educational Television Division – State Operations for the ~~2018-~~  
 15 ~~2019~~ 2019-2020 fiscal year, the following maximum number of part-time or  
 16 temporary employees, to be known as "Extra Help", payable from funds  
 17 appropriated herein for such purposes: five (5) temporary or part-time  
 18 employees, when needed, at rates of pay not to exceed those provided in the  
 19 Uniform Classification and Compensation Act, or its successor, for the  
 20 appropriate classification. Many of these positions are related to specific  
 21 projects, and those positions so related are specifically exempt from  
 22 limitations of hours, either by act or regulation.

23 The provisions of this section shall be in effect only from July 1, ~~2018~~  
 24 2019 through June 30, ~~2019~~ 2020.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 27 appropriated, to the Department of Education - Educational Television  
 28 Division, to be payable from the Educational Television Fund Account, for  
 29 personal services and operating expenses of the Department of Education -  
 30 Educational Television Division - State Operations for the fiscal year ending  
 31 June 30, 2020, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$3,729,406
36	(02) EXTRA HELP	8,800

1	(03) PERSONAL SERVICES MATCHING	1,173,393
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	818,979
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,730,578</u></u>

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10 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 12 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of  
 13 Education - Educational Television Division - Cash Operations for the ~~2018-~~  
 14 ~~2019~~ 2019-2020 fiscal year, the following maximum number of part-time or  
 15 temporary employees, to be known as "Extra Help", payable from funds  
 16 appropriated herein for such purposes: forty-six (46) temporary or part-time  
 17 employees, when needed, at rates of pay not to exceed those provided in the  
 18 Uniform Classification and Compensation Act, or its successor, for the  
 19 appropriate classification. Many of these positions are related to specific  
 20 projects, and those positions so related are specifically exempt from  
 21 limitations of hours, either by act or regulation.

22 The provisions of this section shall be in effect only from July 1, ~~2018~~  
 23 2019 through June 30, ~~2019~~ 2020.

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25 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby  
 26 appropriated, to the Department of Education - Educational Television  
 27 Division, to be payable from the cash fund deposited in the State Treasury as  
 28 determined by the Chief Fiscal Officer of the State, for personal services  
 29 and operating expenses of the Department of Education - Educational  
 30 Television Division - Cash Operations for the fiscal year ending June 30,  
 31 2020, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$1,374,835
36	(02) EXTRA HELP	366,930

1	(03) PERSONAL SERVICES MATCHING	490,254
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	5,343,973
4	(B) CONF. & TRAVEL	56,450
5	(C) PROF. FEES	350,093
6	(D) CAP. OUTLAY	350,000
7	(E) DATA PROC.	0
8	(05) GRANTS AND AID	40,000
9	(06) RESALE (COGS)	5,000
10	(07) PROMOTIONAL ITEMS	<u>60,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,437,535</u></u>

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13           SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 14 authorized by this act shall be limited to the appropriation for such agency  
 15 and funds made available by law for the support of such appropriations; and  
 16 the restrictions of the State Procurement Law, the General Accounting and  
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 18 Procedures and Restrictions Act, or their successors, and other fiscal  
 19 control laws of this State, where applicable, and regulations promulgated by  
 20 the Department of Finance and Administration, as authorized by law, shall be  
 21 strictly complied with in disbursement of said funds.

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23           SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
 24 Assembly that any funds disbursed under the authority of the appropriations  
 25 contained in this act shall be in compliance with the stated reasons for  
 26 which this act was adopted, as evidenced by the Agency Requests, Executive  
 27 Recommendations and Legislative Recommendations contained in the budget  
 28 manuals prepared by the Department of Finance and Administration, letters, or  
 29 summarized oral testimony in the official minutes of the Arkansas Legislative  
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32           SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
 33 Assembly, that the Constitution of the State of Arkansas prohibits the  
 34 appropriation of funds for more than a one (1) year period; that the  
 35 effectiveness of this Act on July 1, 2019 is essential to the operation of  
 36 the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

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