

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1028

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2020-2021 fiscal year, the following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2020-2021 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor | 1 | \$169,651 |
| (2) | Vice Chancellor | 1 | \$136,167 |
| (3) | Provost | 1 | \$136,166 |
| (4) | Vice Chancellor for Finance | 1 | \$127,690 |



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|----|------|---|---|------------|
| 1 | (5) | Vice Chancellor for Student Affairs | 1 | \$127,690 |
| 2 | (6) | Director of Human Resources | 1 | \$108,189 |
| 3 | (7) | Director of Workforce Development | 1 | \$105,819 |
| 4 | (8) | Information Systems Manager | 1 | \$103,848 |
| 5 | (9) | Program Manager | 1 | \$99,644 |
| 6 | (10) | Dir of Public Relations & Marketing | 1 | \$99,644 |
| 7 | (11) | Registrar | 1 | \$99,644 |
| 8 | (12) | Coord of Cont Educ & Business Outreach | 1 | \$99,644 |
| 9 | (13) | Director of Financial Aid | 1 | \$99,445 |
| 10 | (14) | Coord of Administrative Computing | 1 | \$97,784 |
| 11 | (15) | Director of Distance Learning | 1 | \$97,713 |
| 12 | (16) | Director of Off-Campus Operations | 1 | \$97,713 |
| 13 | (17) | Director of Physical Plant | 1 | \$92,189 |
| 14 | (18) | Institutional Research Coordinator | 1 | \$90,769 |
| 15 | (19) | Project/Program Specialist | 1 | \$74,504 |
| 16 | (20) | Assessment Coordinator | 1 | \$70,790 |
| 17 | (21) | Academic Advisor | 4 | \$70,790 |
| 18 | (22) | Coordinator of Admissions | 1 | \$70,790 |
| 19 | (23) | Coord. of Info. & Comm. Relations | 1 | \$70,790 |
| 20 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 21 | | <u>CLASSIFIED POSITIONS</u> | | |
| 22 | (24) | Fiscal Support Pool | 3 | |
| 23 | | Fiscal Support Manager | | GRADE C123 |
| 24 | | Fiscal Support Supervisor | | GRADE C118 |
| 25 | | Accountant II | | GRADE C117 |
| 26 | | Accountant I | | GRADE C116 |
| 27 | | Fiscal Support Analyst | | GRADE C115 |
| 28 | | Fiscal Support Specialist | | GRADE C112 |
| 29 | | Accounting Technician | | GRADE C110 |
| 30 | | Fiscal Support Technician | | GRADE C108 |
| 31 | (25) | Public Safety Pool | 3 | |
| 32 | | HE Public Safety Commander III | | GRADE C122 |
| 33 | | HE Public Safety Commander II | | GRADE C121 |
| 34 | | HE Public Safety Commander I | | GRADE C120 |
| 35 | | HE Public Safety Supervisor | | GRADE C117 |
| 36 | | Public Safety Officer | | GRADE C116 |

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|----|------|-----------------------------------|----|------------|
| 1 | | Public Safety Officer II | | GRADE C114 |
| 2 | | Public Safety/Security Officer | | GRADE C110 |
| 3 | (26) | Education Counselor | 1 | GRADE C119 |
| 4 | (27) | Skilled Trades Pool | 2 | |
| 5 | | Skilled Trades Foreman | | GRADE C117 |
| 6 | | Skilled Trades Supervisor | | GRADE C116 |
| 7 | | Skilled Tradesman | | GRADE C115 |
| 8 | | Skilled Trades Helper | | GRADE C108 |
| 9 | | Apprentice Tradesman | | GRADE C105 |
| 10 | (28) | Administrative Support Pool | 13 | |
| 11 | | Administrative Assistant | | GRADE C115 |
| 12 | | Administrative Analyst | | GRADE C115 |
| 13 | | Administrative Support Supervisor | | GRADE C113 |
| 14 | | Administrative Specialist III | | GRADE C112 |
| 15 | | Administration Support Specialist | | GRADE C112 |
| 16 | | Administrative Specialist II | | GRADE C109 |
| 17 | | Administrative Support Specialist | | GRADE C109 |
| 18 | | Administrative Specialist I | | GRADE C106 |
| 19 | (29) | Maintenance Supervisor | 1 | GRADE C115 |
| 20 | (30) | Computer Support Technician | 1 | GRADE C115 |
| 21 | (31) | Financial Aid Analyst | 1 | GRADE C115 |
| 22 | (32) | Purchasing Specialist | 1 | GRADE C115 |
| 23 | (33) | Payroll Services Specialist | 1 | GRADE C115 |
| 24 | (34) | Assistant Registrar | 1 | GRADE C115 |
| 25 | (35) | Student Accounts Officer | 1 | GRADE C115 |
| 26 | (36) | Library Supervisor | 1 | GRADE C115 |
| 27 | (37) | Computer Operator | 3 | GRADE C114 |
| 28 | (38) | Human Resources Specialist | 1 | GRADE C113 |
| 29 | (39) | Financial Aid Specialist | 3 | GRADE C113 |
| 30 | (40) | Security Officer Supervisor | 2 | GRADE C113 |
| 31 | (41) | Payroll Technician | 1 | GRADE C112 |
| 32 | (42) | Maintenance Specialist | 2 | GRADE C112 |
| 33 | (43) | Cashier | 1 | GRADE C108 |
| 34 | (44) | Maintenance Assistant | 3 | GRADE C108 |
| 35 | (45) | Food Preparation Specialist | 1 | GRADE C104 |
| 36 | (46) | Institutional Services Assistant | 8 | GRADE C103 |

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|----|---|--------------------------------------|----------|-----------|
| 1 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 2 | <u>ACADEMIC POSITIONS</u> | | | |
| 3 | (47) | Division Chairperson | 4 | \$119,167 |
| 4 | (48) | Director of Nursing | 1 | \$117,904 |
| 5 | (49) | Instructor - Nursing & Allied Health | 4 | \$98,059 |
| 6 | (50) | Learning Center Coordinator | 1 | \$76,145 |
| 7 | (51) | Special Instructor/Trainer | 5 | \$68,729 |
| 8 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 9 | <u>ACADEMIC POSITIONS</u> | | | |
| 10 | (52) | Faculty | 43 | \$90,770 |
| 11 | (53) | Part-Time Faculty | 60 | \$45,683 |
| 12 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 13 | <u>NON-CLASSIFIED POSITIONS</u> | | | |
| 14 | (54) | Director of Food Service | <u>1</u> | \$86,110 |
| 15 | | MAX. NO. OF EMPLOYEES | 200 | |

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2021, the following:

| 33 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 34 | <u>NO.</u> | <u>2020-2021</u> |
| 35 | (01) REGULAR SALARIES | \$3,102,000 |
| 36 | (02) EXTRA HELP | 35,000 |

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|---|---------------------------------|---------------------------|
| 1 | (03) PERSONAL SERVICES MATCHING | 970,904 |
| 2 | (04) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 800,000 |
| 4 | (B) CONF. & TRAVEL | 15,000 |
| 5 | (C) PROF. FEES | 0 |
| 6 | (D) CAP. OUTLAY | 0 |
| 7 | (E) DATA PROC. | <u>0</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u><u>\$4,922,904</u></u> |

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10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

11 to the Cossatot Community College of the University of Arkansas, to be

12 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

13 services and operating expenses of the Cossatot Community College of the

14 University of Arkansas for the fiscal year ending June 30, 2021, the

15 following:

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|----|---------------------------------|----------------------------|
| 16 | | |
| 17 | ITEM | FISCAL YEAR |
| 18 | <u>NO.</u> | <u>2020-2021</u> |
| 19 | (01) REGULAR SALARIES | \$4,550,000 |
| 20 | (02) EXTRA HELP | 250,000 |
| 21 | (03) PERSONAL SERVICES MATCHING | 1,500,000 |
| 22 | (04) MAINT. & GEN. OPERATION | |
| 23 | (A) OPER. EXPENSE | 4,500,000 |
| 24 | (B) CONF. & TRAVEL | 200,000 |
| 25 | (C) PROF. FEES | 200,000 |
| 26 | (D) CAP. OUTLAY | 1,000,000 |
| 27 | (E) DATA PROC. | 0 |
| 28 | (05) CAPITAL IMPROVEMENTS | 500,000 |
| 29 | (06) DEBT SERVICE | 750,000 |
| 30 | (07) PROMOTIONAL ITEMS | <u>50,000</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u><u>\$13,500,000</u></u> |

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

34 authorized by this act shall be limited to the appropriation for such agency

35 and funds made available by law for the support of such appropriations; and

36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2020 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2020 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2020.