

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

As Engrossed: H4/15/20

A Bill

HOUSE BILL 1088

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR
11 OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF HEALTH
14 APPROPRIATION FOR THE 2020-2021 FISCAL
15 YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Health for the 2020-2021 fiscal year, the
23 following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	SC007	SECRETARY OF HEALTH	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

31
32 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
33 hereby appropriated, to the Department of Health, to be payable from the
34 paying account as determined by the Chief Fiscal Officer of the State, for
35 personal services and operating expenses of the Department of Health - Shared
36 Services for the fiscal year ending June 30, 2021, the following:



1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2020-2021</u>
4	(01) REGULAR SALARIES	\$225,306
5	(02) PERSONAL SERVICES MATCHING	50,260
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	0
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) SHARED SERVICES PROGRAMS	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,566</u></u>
14		

15 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 16 for the Department of Health for the 2020-2021 fiscal year, the following
 17 maximum number of regular employees.

18				Maximum Annual
19			Maximum	Salary Rate
20			No. of	Fiscal Year
21	Item Class		Employees	2020-2021
22	<u>No. Code Title</u>			
23	(1) U026U ADH DIRECTOR		1	GRADE MP10
24	(2) N007N ADH DEPUTY DIRECTOR ADMIN		1	GRADE SE03
25	(3) L002N DEPUTY STATE HEALTH OFFICER		1	GRADE SE03
26	(4) U119U DEP. DIRECTOR-PUBLIC HEALTH PROGRAMS		1	GRADE SE03
27	(5) B017N ADH CHIEF SCIENTIST		1	GRADE SE02
28	(6) U121U HEALTH INFORMATION TECH DIRECTOR		1	GRADE SE01
29	(7) L003N CHIEF PHYSICIAN SPECIALIST		2	GRADE MP09
30	(8) L025N SENIOR PHYSICIAN SPECIALIST		5	GRADE MP08
31	(9) L008N PHYSICIAN SPECIALIST		3	GRADE MP07
32	(10) L011N DENTIST		1	GRADE MP06
33	(11) L014N DIRECTOR OF PHARMACY		1	GRADE MP06
34	(12) B143C ADH PUBLIC HEALTH VETERINARIAN		1	GRADE MP05
35	(13) L016N REGISTERED PHARMACIST		5	GRADE MP05
36	(14) L018N NURSE PRACTITIONER		40	GRADE MP04

1	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
2	(16)	L009C NURSE MANAGER	3	GRADE MP03
3	(17)	L017C ADH AREA NURSING DIRECTOR	11	GRADE MP02
4	(18)	L026C ADH NURSING PROGRAM COORDINATOR	19	GRADE MP02
5	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
6	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
7	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
8	(22)	L038C REGISTERED NURSE	301	GRADE MP01
9	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
10	(24)	D012C DATABASE SPECIALIST	1	GRADE IT08
11	(25)	D023N HIT TECHNICAL DIRECTOR	1	GRADE IT08
12	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
13	(27)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
14	(28)	D024N HIT INTERFACE DEVELOPER	2	GRADE IT07
15	(29)	D030C INFORMATION SYSTEMS COORDINATOR	5	GRADE IT07
16	(30)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
17	(31)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
18	(32)	D022C SYSTEMS SPECIALIST	3	GRADE IT06
19	(33)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
20	(34)	D063C COMPUTER SUPPORT SPECIALIST	9	GRADE IT05
21	(35)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
22	(36)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
23	(37)	D052C SOFTWARE SUPPORT ANALYST	29	GRADE IT05
24	(38)	D044C SYSTEMS ANALYST	2	GRADE IT05
25	(39)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
26	(40)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
27	(41)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
28	(42)	D064C WEBSITE DEVELOPER	1	GRADE IT04
29	(43)	D071C COMPUTER SUPPORT ANALYST	12	GRADE IT03
30	(44)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
31	(45)	B001N ADH SENIOR SCIENTIST	3	GRADE GS15
32	(46)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
33	(47)	N065N ADH CENTER DIR-HEALTH PROTECTION	1	GRADE GS14
34	(48)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
35	(49)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
36	(50)	N063N ADH EPIDEMIOLOGY OFFICER	2	GRADE GS14

1	(51)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
2	(52)	B011N ADH DIRECTOR ENGINEERING	1	GRADE GS13
3	(53)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
4	(54)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
5	(55)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
6	(56)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
7	(57)	A010C AGENCY CONTROLLER II	1	GRADE GS13
8	(58)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	1	GRADE GS13
9	(59)	G004C MANAGING ATTORNEY	1	GRADE GS13
10	(60)	G026C ADH ASSOCIATE CENTER DIR-MGMT & OPS	4	GRADE GS12
11	(61)	L019N ADH CHIEF EPIDEMIOLOGIST	3	GRADE GS12
12	(62)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
13	(63)	G049C ADH REGIONAL DIRECTOR	6	GRADE GS12
14	(64)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
15	(65)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
16	(66)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
17	(67)	N139N MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE GS12
18	(68)	L013C ADH BRANCH MANAGER	6	GRADE GS11
19	(69)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
20	(70)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
21	(71)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
22	(72)	B023C ENGINEER, P.E.	15	GRADE GS11
23	(73)	D106C HEALTH INFO TECHL SR SYS SPECIALIST	1	GRADE GS11
24	(74)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
25	(75)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
26	(76)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
27	(77)	A044C AUDIT COORDINATOR	1	GRADE GS10
28	(78)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
29	(79)	L099C EPIDEMIOLOGY SUPERVISOR	4	GRADE GS10
30	(80)	L014C HIPAA PROGRAM CONSULTANT	1	GRADE GS10
31	(81)	D115C HIT BUSINESS COORDINATOR	2	GRADE GS10
32	(82)	A052C ACCOUNTING COORDINATOR	6	GRADE GS09
33	(83)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
34	(84)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
35	(85)	R019C BUDGET MANAGER	7	GRADE GS09
36	(86)	B042C ENGINEER	2	GRADE GS09

1	(87)	L028C EPIDEMIOLOGIST	23	GRADE GS09
2	(88)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(89)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
4	(90)	G109C GRANTS MANAGER	5	GRADE GS09
5	(91)	L023C HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
6	(92)	B044C HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
7	(93)	M009C LICENSED CERTIFIED SOCIAL WORKER	2	GRADE GS09
8	(94)	G238C LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE GS09
9	(95)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
10	(96)	X038C QUALITY ASSURANCE MANAGER	3	GRADE GS09
11	(97)	A082C ACCOUNTANT II	5	GRADE GS08
12	(98)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
13	(99)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	14	GRADE GS08
14	(100)	R021C BUDGET ANALYST	22	GRADE GS08
15	(101)	X039C DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
16	(102)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
17	(103)	B079C HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE GS08
18	(104)	B063C HEALTH PHYSICIST	11	GRADE GS08
19	(105)	L043C HEALTH PROGRAM SPECIALIST III	43	GRADE GS08
20	(106)	G116C LOCAL HEALTH UNIT ADMINISTRATOR II	15	GRADE GS08
21	(107)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
22	(108)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
23	(109)	R014C PERSONNEL MANAGER	1	GRADE GS08
24	(110)	V004C PROCUREMENT MANAGER	2	GRADE GS08
25	(111)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
26	(112)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
27	(113)	A060C SENIOR AUDITOR	2	GRADE GS08
28	(114)	B126C SENIOR CHEMIST	17	GRADE GS08
29	(115)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08
30	(116)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
31	(117)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
32	(118)	A081C AUDITOR	1	GRADE GS07
33	(119)	E065C CANCER INFORMATION MGMT SPECIALIST	6	GRADE GS07
34	(120)	E064C CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
35	(121)	B081C CHEMIST	14	GRADE GS07
36	(122)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07

1	(123)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE	GS07
2	(124)	L054C	EMERGENCY MEDICAL SERVICES SUPERVISOR	3	GRADE	GS07
3	(125)	L101C	ENTOMOLOGIST	1	GRADE	GS07
4	(126)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE	GS07
5	(127)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE	GS07
6	(128)	A075C	FINANCIAL ANALYST I	1	GRADE	GS07
7	(129)	B051C	GEOLOGIST	2	GRADE	GS07
8	(130)	G147C	GRANTS COORDINATOR	8	GRADE	GS07
9	(131)	L048C	HEALTH PROGRAM SPECIALIST II	30	GRADE	GS07
10	(132)	M026C	LICENSED SOCIAL WORKER	1	GRADE	GS07
11	(133)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	25	GRADE	GS07
12	(134)	B077C	MICROBIOLOGIST	21	GRADE	GS07
13	(135)	L039C	NUTRITIONIST	28	GRADE	GS07
14	(136)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE	GS07
15	(137)	P020C	PRODUCTION ARTIST	1	GRADE	GS07
16	(138)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE	GS07
17	(139)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE	GS07
18	(140)	A072C	RESEARCH & STATISTICS MANAGER	2	GRADE	GS07
19	(141)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE	GS07
20	(142)	X060C	SR ENVIRONMENTAL HEALTH SPECIALIST	18	GRADE	GS07
21	(143)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE	GS07
22	(144)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE	GS07
23	(145)	C037C	ADMINISTRATIVE ANALYST	34	GRADE	GS06
24	(146)	R027C	BUDGET SPECIALIST	12	GRADE	GS06
25	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE	GS06
26	(148)	L058C	DISEASE INTERVENTION SPECIALIST	29	GRADE	GS06
27	(149)	L065C	EMERGENCY MED. SERVICES SPECIALIST	6	GRADE	GS06
28	(150)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE	GS06
29	(151)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	26	GRADE	GS06
30	(152)	A074C	FISCAL SUPPORT SUPERVISOR	9	GRADE	GS06
31	(153)	G180C	GRANTS ANALYST	7	GRADE	GS06
32	(154)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE	GS06
33	(155)	L053C	HEALTH PROGRAM SPECIALIST I	48	GRADE	GS06
34	(156)	R025C	HUMAN RESOURCES ANALYST	8	GRADE	GS06
35	(157)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE	GS06
36	(158)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE	GS06

1	(159)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
2	(160)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS06
3	(161)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
4	(162)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
5	(163)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
6	(164)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
7	(165)	B076C RESEARCH PROJECT ANALYST	6	GRADE GS06
8	(166)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
9	(167)	R033C BENEFITS ANALYST	1	GRADE GS05
10	(168)	S041C BOILER OPERATOR	6	GRADE GS05
11	(169)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
12	(170)	V013C CENTRAL WAREHOUSE OPERATIONS MANAGER	3	GRADE GS05
13	(171)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
14	(172)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
15	(173)	C030C HEALTH RECORDS SPECIALIST	6	GRADE GS05
16	(174)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
17	(175)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
18	(176)	X191C MASSAGE THERAPY INSPECTOR	1	GRADE GS05
19	(177)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
20	(178)	X096C PLUMBING INSPECTOR	10	GRADE GS05
21	(179)	V015C PURCHASING SPECIALIST	9	GRADE GS05
22	(180)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS05
23	(181)	C056C ADMINISTRATIVE SPECIALIST III	105	GRADE GS04
24	(182)	S040C CALIBRATION TECHNICIAN	3	GRADE GS04
25	(183)	X174C COSMETOLOGY INSPECTOR	5	GRADE GS04
26	(184)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
27	(185)	A098C FISCAL SUPPORT SPECIALIST	21	GRADE GS04
28	(186)	L077C HEALTH SERVICES SPECIALIST II	347	GRADE GS04
29	(187)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
30	(188)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04
31	(189)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
32	(190)	L073C LACTATION CONSULTANT	9	GRADE GS04
33	(191)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
34	(192)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
35	(193)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
36	(194)	S031C SKILLED TRADESMAN	3	GRADE GS05

1	(195)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
2	(196)	C073C ADMINISTRATIVE SPECIALIST II	48	GRADE GS03
3	(197)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
4	(198)	L083C HEALTH SERVICES SPECIALIST I	17	GRADE GS03
5	(199)	C066C PATIENT ACCOUNT SPECIALIST	3	GRADE GS03
6	(200)	M078C VOLUNTEER SERVICES COORDINATOR	1	GRADE GS03
7	(201)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
8	(202)	L088C NURSING AIDE/NURSING ASSISTANT I	5	GRADE GS02
9	(203)	V028C WAREHOUSE WORKER	5	GRADE GS02
10	(204)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
11		MAX. NO. OF EMPLOYEES	2,273	

12

13 SECTION 4. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 14 established for the Department of Health - Trauma System for the 2020-2021
 15 fiscal year, the following maximum number of regular employees.

16

17				Maximum Annual
18				Salary Rate
19	Item	Class	Maximum	Fiscal Year
20	No.	Code Title	No. of	2020-2021
			Employees	
21	(1)	L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
22	(2)	L038C REGISTERED NURSE	3	GRADE MP01
23	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
24	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
25	(5)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE GS10
26	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
27	(7)	R021C BUDGET ANALYST	1	GRADE GS08
28	(8)	E064C CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07
29	(9)	G147C GRANTS COORDINATOR	1	GRADE GS07
30	(10)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
31	(11)	G180C GRANTS ANALYST	2	GRADE GS06
32	(12)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
33	(13)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
34		MAX. NO. OF EMPLOYEES	18	

35

36 SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Department of Health - Operations for the 2020-2021 fiscal year, the
 2 following maximum number of part-time or temporary employees, to be known as
 3 "Extra Help", payable from funds appropriated herein for such purposes: two
 4 hundred twenty-nine (229) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8

9 SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 10 the Department of Health - Trauma System for the 2020-2021 fiscal year, the
 11 following maximum number of part-time or temporary employees, to be known as
 12 "Extra Help", payable from funds appropriated herein for such purposes: two
 13 (2) temporary or part-time employees, when needed, at rates of pay not to
 14 exceed those provided in the Uniform Classification and Compensation Act, or
 15 its successor, or this act for the appropriate classification.

16

17 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 18 to the Department of Health, to be payable from the paying account as
 19 determined by the Chief Fiscal Officer of the State, for personal services,
 20 operating expenses, grants and aid, refunds and reimbursements, expenses of
 21 the Breast Care Program, expenses of the State Health Alliance for Records
 22 Exchange (SHARE), and operating expenses for service activities for the State
 23 Health Alliance for Records Exchange Implementation Advance Planning Document
 24 Health information Exchange for Primary Care Providers participating in the
 25 Patient Centered Medical Home Program of the Department of Health for the
 26 fiscal year ending June 30, 2021, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2020-2021</u>
30 (01) REGULAR SALARIES	\$108,727,982
31 (02) EXTRA HELP	2,041,737
32 (03) PERSONAL SERVICES MATCHING	36,509,048
33 (04) OVERTIME	111,500
34 (05) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	76,753,812
36 (B) CONF. & TRAVEL	701,150

1	(C) PROF. FEES	12,021,276
2	(D) CAP. OUTLAY	1,500,000
3	(E) DATA PROC.	0
4	(06) ADH GRANTS & AID	\$15,434,959
5	(07) REFUNDS/REIMBURSEMENTS	7,613
6	(08) KIDNEY DISEASE PROGRAM	850,441
7	(09) BREAST CARE PROGRAM	<u>8,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$262,659,518</u>

9

10 SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 11 appropriated, to the Department of Health, to be payable from the Public
 12 Health Fund, for personal services and operating expenses of the Department
 13 of Health - Trauma System for the fiscal year ending June 30, 2021, the
 14 following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2020-2021</u>
18	(01) REGULAR SALARIES	\$1,026,911
19	(02) EXTRA HELP	75,000
20	(03) PERSONAL SERVICES MATCHING	331,385
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	355,545
23	(B) CONF. & TRAVEL	50,000
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$26,076,132</u>

29

30 SECTION 9. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 31 TRUST. There is hereby appropriated, to the Department of Health, to be
 32 payable from the State Health Building and Local Grant Trust Fund, for
 33 acquisition, construction, and improvement of the State Health Building and
 34 grants to local health units for construction, expansion and renovation by
 35 the Department of Health - Health Building and Local Health Grant Trust for
 36 the fiscal year ending June 30, 2021, the following:

1

2 ITEM	FISCAL YEAR
3 <u>NO.</u>	<u>2020-2021</u>
4 (01) HEALTH BUILDING ACQUISITION,	
5 CONSTRUCTION & RENOVATION &	
6 GRANTS TO LOCAL HEALTH UNITS	<u>\$1,950,000</u>

7

8 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 9 appropriated, to the Department of Health, to be payable from the Arkansas
 10 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 11 by the Department of Health - Nuclear Planning Grants for the fiscal year
 12 ending June 30, 2021, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2020-2021</u>
16 (01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

17

18 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
 19 hereby appropriated, to the Department of Health, to be payable from the
 20 Emergency Medical Services Revolving Fund, for Emergency Medical Services
 21 operating expenses and grants to licensed Emergency Medical Services,
 22 administrative costs of administering the grant program, staff training,
 23 education, equipment and supplies, upgrading and instituting educational EMS
 24 training programs, special projects, instituting and maintaining a Trauma
 25 System and Registry, inspection and licensure of ambulance services,
 26 registering EMS vehicles and for other programs as provided by law by the
 27 Department of Health - Emergency Medical Services for the fiscal year ending
 28 June 30, 2021, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2020-2021</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$60,000
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

3
4 SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
5 hereby appropriated, to the Department of Health, to be payable from cash
6 funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's
7 Food Instruments of the Department of Health - WIC Food Instruments - Cash
8 for the fiscal year ending June 30, 2021, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2020-2021</u>
12	(01) WIC FOOD INSTRUMENTS	<u><u>\$75,813,059</u></u>

13
14 SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.
15 There is hereby appropriated, to the Department of Health, to be payable from
16 the Interpreters between Hearing Individuals and Individuals who are Deaf,
17 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory
18 Board for Interpreters between Hearing Individuals and Individuals who are
19 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
20 for the fiscal year ending June 30, 2021, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2020-2021</u>
24	(01) ADVISORY BOARD EXPENSES	<u><u>\$10,000</u></u>

25
26 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
28 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
29 Planning shall be disbursed to those counties in this State which are
30 required by state or federal regulation to maintain a Radiological Response
31 Plan because of their close proximity to a nuclear electricity generating
32 facility, and shall be issued solely for the purpose of defraying the cost of
33 preparing for and participating in actual nuclear disaster incidents or
34 practice nuclear disaster exercises. Each county shall be eligible for that
35 proportion of these funds as is determined fair and necessary under
36 guidelines to be developed by the Arkansas Department of Health. However, a

1 minimum of \$5,000 per county of said funds shall be utilized to support and
2 operate a County Emergency Management Office. These county offices shall be
3 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
4 equally distributed to each Emergency Management Office in the following
5 counties: Pope County, Johnson County, Yell County, Conway County and Logan
6 County.

7 The funds appropriated for Grants for Nuclear Planning shall be
8 distributed in quarterly installments by the Arkansas Department of Health to
9 the Arkansas Department of Emergency Management for the sole purpose of
10 defraying costs associated with preparing for and participating in actual
11 nuclear disaster incidents or practice nuclear disaster emergency exercises
12 involving nuclear electricity generating facilities in this State.

13 The provisions of this section shall be in effect only from July 1, ~~2019~~
14 2020 through June 30, ~~2020~~ 2021.

15

16 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
18 FEES. On July 1 of each year the Arkansas Department of Health shall pay
19 \$50,000 from the Operations appropriation provided herein from non-general
20 revenue to War Memorial.

21 The provisions of this section shall be in effect only from July 1, ~~2019~~
22 2020 through June 30, ~~2020~~ 2021.

23

24 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
26 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
27 implemented by the Chief Fiscal Officer of the State, the disbursing officer
28 for the Arkansas Department of Health is hereby authorized to transfer funds
29 to the Public Health Fund from other program funds of the agency in order to
30 reimburse for expenditures incurred for those programs.

31 The provisions of this section shall be in effect only from July 1, ~~2019~~
32 2020 through June 30, ~~2020~~ 2021.

33

34 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and

1 safety of a plan for improvements to a public water system or public sewer
2 system through the addition of distribution lines to a subdivision or
3 commercial development, the Division of Engineering of the Department of
4 Health shall consider the effect of the plan on future development or zoning
5 of adjoining properties.

6 The provisions of this section shall be in effect only from July 1, ~~2019~~
7 2020 through June 30, ~~2020~~ 2021.

8

9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
12 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
13 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
14 This program is for eligible nursing students who are attending accredited
15 nursing institutions to become Advanced Practice Nurses.

16 The stipend is seven thousand five hundred (\$7,500) per person per year. Any
17 student who is awarded and accepts a stipend is under an employment
18 commitment to the ADH and is required to work in a full-time employee status
19 effective immediately upon graduation. The student employment commitment is
20 equal to the number of years the stipend was awarded and accepted. In the
21 event of Employee/Student default of the employment commitment, the
22 Employee/Student will be considered in breach of contract and repayment of
23 the stipend will be required as specified in the Stipend Contract.

24 The ADH shall determine, on an annual basis, the number of student stipends
25 available due to the availability of funds and the need for direct care
26 services.

27 The provisions of this section shall be in effect only from July 1, ~~2019~~
28 2020 through June 30, ~~2020~~ 2021.

29

30 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
32 FORWARD OF FUNDS.

33 (a) Except as authorized in subsection (c) of this section, the
34 Department of Health is authorized to carry forward any unspent funds
35 remaining in the Public Health Fund on June 30, ~~2020~~ 2021 allocated for the
36 support of the Trauma System to be used for the same purposes in the next

1 fiscal year.

2 (b) Any carry forward of unexpended balance of funding as authorized
3 herein, may be carried forward under the following conditions:

4 (1) Prior to June 30, ~~2020~~ 2021, the agency shall by written
5 statement set forth its reason(s) for the need to carry forward said funding
6 to the Office of Budget of the Department of Finance and Administration;

7 (2) The Office of Budget of the Department of Finance and
8 Administration shall report to the Legislative Council all amounts carried
9 forward by the September meeting of the Legislative Council or the Joint
10 Budget Committee meeting which report shall include the name of the agency,
11 board, commission, or institution and the amount of funding carried forward,
12 the program name or line item, the funding source and a copy of the written
13 request set forth in subdivision (b)(1) of this section;

14 (3) Each agency, board, commission, or institution shall provide
15 a written report to the Legislative Council or Joint Budget Committee
16 containing all information set forth in subdivision (b)(2) of this section,
17 along with a written statement as to the current status of the project,
18 contract, purpose, etc., for which the carry forward was originally requested
19 no later than thirty (30) days prior to the time the agency, board,
20 commission, or institution presents its budget request to the Legislative
21 Council or Joint Budget Committee, or both; and

22 (4) Thereupon, the Department of Finance and Administration
23 shall include all information obtained in subdivision (b)(3) of this section
24 in the budget manuals or a statement of non-compliance by the agency, board,
25 commission, or institution, or both.

26 (c) The Department of Health is authorized to transfer up to three
27 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to
28 be used in the next fiscal year at the discretion of the Director of the
29 Department of Health to:

30 (1) Enhance and integrate an emergency management system to
31 include trauma, stroke, and myocardial infarction; and

32 (2) Provide long acting reversible contraceptives through
33 services provided by the Department of Health local health units.

34 The provisions of this section shall be in effect only from July 1, ~~2019~~
35 2020 through June 30, ~~2020~~ 2021.

36

1 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
3 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
4 allocate, and expend for the Breast Care Program as appropriated in the
5 Operations Section in this Act, the sum of at least four million seven
6 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
7 diagnosis, treatment and outreach expenses of the Breast Care Program.

8 The Arkansas Department of Health shall file an annual progress report by
9 each January 1 preceding a session of the General Assembly to the Co-Chairs
10 of the Legislative Women's Caucus. This report shall include amounts
11 budgeted, allocated and expended for the Breast Care Program for testing,
12 diagnosis, treatment and outreach expenses.

13 The provisions of this section shall be in effect only from July 1, ~~2019~~
14 2020 through June 30, ~~2020~~ 2021.

15
16 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
18 WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in
19 this section, "Arkansas Works" means the Arkansas Works established under the
20 Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq.

21 (b)(1) Determining the maximum number of employees, the maximum amount
22 of appropriation, for what purposes an appropriation is authorized, and
23 general revenue funding for a state agency each fiscal year is the
24 prerogative of the General Assembly.

25 (2) The purposes of subdivision (b)(1) of this section are
26 typically accomplished by:

27 (A) Identifying the purpose in the appropriation act;

28 (B) Delineating such maximums in the appropriation act for
29 a state agency; and

30 (C) Delineating the general revenue allocations authorized
31 for each fund and fund account by amendment to the Revenue Stabilization Law,
32 Arkansas Code § 19-5-101 et seq.

33 (3) It is both necessary and appropriate that the General
34 Assembly restrict the use of appropriations authorized in this act.

35 (c)(1) Except as provided in this subsection, the Department of Health
36 shall not allocate, budget, expend, or utilize any appropriation authorized

1 by the General Assembly for the purpose of advertisement, promotion, or other
2 activities designed to promote or encourage enrollment in the Arkansas Health
3 Insurance Marketplace or Arkansas Works, including without limitation:

4 (A) Unsolicited communications mailed to potential
5 recipients;

6 (B) Television, radio, or online commercials;

7 (C) Billboard or mobile billboard advertising;

8 (D) Advertisements printed in newspapers, magazines, or
9 other print media; and

10 (E) Internet websites and electronic media.

11 (2) This subsection does not prohibit the department from:

12 (A) Direct communications with:

13 (i) Licensed insurance agents; and

14 (ii) Persons licensed by the department;

15 (B) Solicited communications with potential recipients;

16 (C)(i) Responding to an inquiry regarding the coverage for
17 which a potential recipient might be eligible, including without limitation
18 providing educational materials or information regarding any coverage for
19 which the individual might qualify.

20 (ii) Educational materials and information
21 distributed under subdivision (c)(2)(C)(i) of this section shall contain only
22 factual information and shall not contain subjective statements regarding the
23 coverage for which the potential recipient might be eligible; and

24 (D) Using an Internet website for the exclusive purpose of
25 enrolling individuals in the Arkansas Health Insurance Marketplace or
26 Arkansas Works.

27 (d) The Department of Health shall not apply for or accept any funds,
28 including without limitation federal funds, for the purpose of advertisement,
29 promotion, or other activities designed to promote or encourage enrollment in
30 the Arkansas Health Insurance Marketplace or Arkansas Works.

31 (e)(1) Except as provided in subdivision (e)(2) of this section, the
32 Department of Health shall not:

33 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
34 this section, allocate, budget, expend, or utilize an appropriation
35 authorized by the General Assembly for the purpose of funding activities of
36 navigators, guides, certified application counselors, and certified licensed

1 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
2 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

3 (ii) Subdivision (e)(1)(A)(i) of this section does
4 not apply to regulatory and training responsibilities related to navigators,
5 guides, certified application counselors, and certified licensed producers;
6 and

7 (B) Apply for or accept any funds, including without
8 limitation federal funds, for the purpose of funding activities of
9 navigators, guides, certified application counselors, and certified licensed
10 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
11 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

12 (2) Subdivision (e)(1) of this section does not apply to
13 certified application counselors at health related institutions, including
14 without limitation the University of Arkansas for Medical Sciences.

15 (f) An appropriation authorized by the General Assembly shall not be
16 subject to the provisions allowed through reallocation of resources or
17 transfer of appropriation authority for the purpose of transferring an
18 appropriation to any other appropriation authorized for the Department of
19 Health to be allocated, budgeted, expended, or utilized in a manner
20 prohibited by this section.

21 (g) The provisions of this section are severable, and the invalidity
22 of any subsection or subdivision of this section shall not affect other
23 provisions of the section that can be given effect without the invalid
24 provision.

25 (h) This section expires on June 30, ~~2020~~ 2021.

26
27 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
29 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying
30 accounts on his or her books and on the books of the Treasurer of State and
31 the Auditor of State for the payment of personal services and operating
32 expenses by the Department of Health.

33 (B) Upon prior approval of the Arkansas Legislative Council, or
34 if meeting in Legislative Session the Joint Budget Committee, the Chief
35 Fiscal Officer of the State shall direct the transfer of funds and
36 appropriations to the Shared Services Paying Account appropriation section of

1 this act and the transfer of positions to the Regular Salaries – Shared
2 Services appropriation section of this act on the books of the Treasurer of
3 State, the Auditor of State, and the Chief Fiscal Officer of the State.

4 (2) The transfer authority provided in subdivision (a)(1) of
5 this section for efficiencies and to eliminate duplication of services are
6 limited only to those services that are provided for multiple divisions of a
7 department, including without limitation to administration, human resources,
8 procurement, communications, fleet operations, and information services.

9 (3) The transfer authority provided to the department in
10 subdivision (a)(1) of this section may be used to make transfers only within
11 the department’s appropriation act or between other appropriation acts
12 authorized for the department.

13 (b)(1) Each department utilizing the Shared Services Paying Account
14 section or Regular Salaries – Shared Services section of this act shall
15 submit a report to be included in the Budget Manuals for hearings, conducted
16 by the General Assembly, listing all shared services transfers of positions,
17 funds, and appropriation under this section, which shall be submitted as
18 instructed by the Department of Finance and Administration - Office of Budget
19 for uniformity.

20 (2) A report submitted under subdivision (b)(1) of this section
21 shall include the following:

22 (A) The position number, authorized position title, class
23 code, grade, business area, and name of the division, section, or unit for
24 the position being transferred to the Regular Salaries – Shared Services
25 section of this act; and

26 (B) The fund center, appropriation, appropriation amount,
27 commitment item or items, business area, and name of the division, section,
28 or unit for the fund or appropriation being transferred to the Shared
29 Services Paying Account.

30 (c)(1) It is the intent of the Ninety-Second General Assembly that the
31 authority under this section to transfer positions is intended for use for
32 the time period prior to Fiscal Year 2022 to allow cabinet-level departments
33 to establish a centralized Regular Salaries - Shared Services section, with
34 the recommendation that the position transfer authority granted under this
35 section be discontinued after that time.

36 (2) The Bureau of Legislative Research shall bring the

1 recommendation in subdivision (c)(1) of this section to the attention of the
2 chairs conducting the 2021 Regular Session pre-session budget hearings, the
3 chairs of the Special Language Subcommittee, and the members of the Special
4 Language Subcommittee during pre-session budget hearings.

5 (d) Determining the maximum number of employees and the maximum amount
6 of appropriation and general revenue funding for a cabinet-level department
7 each fiscal year is the prerogative of the General Assembly and is usually
8 accomplished by delineating the maximums in the appropriation act or acts and
9 establishing authorized positions and the general revenue allocations
10 authorized for each fund and fund account by amendment to the Revenue
11 Stabilization Law. Further, the General Assembly has determined that the
12 cabinet-level departments created under Acts 2019, No. 910, may operate more
13 efficiently if some flexibility is provided as authorized under this section.
14 Therefore, it is both necessary and appropriate that the General Assembly
15 maintain oversight by requiring prior approval of the Legislative Council or,
16 if the General Assembly is in session, the Joint Budget Committee, as
17 provided by this section. The requirement of approval by the Legislative
18 Council or Joint Budget Committee is not a severable part of this section.
19 If the requirement of approval by the Legislative Council or Joint Budget
20 Committee is ruled unconstitutional by a court of competent jurisdiction,
21 this entire section is void.

22 (e) The provisions of this section shall be in effect from the date of
23 passage through June 30, 2021.

24
25 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
26 authorized by this act shall be limited to the appropriation for such agency
27 and funds made available by law for the support of such appropriations; and
28 the restrictions of the State Procurement Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, or their successors, and other fiscal
31 control laws of this State, where applicable, and regulations promulgated by
32 the Department of Finance and Administration, as authorized by law, shall be
33 strictly complied with in disbursement of said funds.

34
35 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
7

8 SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
9 General Assembly, that the Constitution of the State of Arkansas prohibits
10 the appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2020 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2020 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2020.
19

20 /s/Joint Budget Committee
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