

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020

A Bill

HOUSE BILL 1098

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES AND FOR GRANTS AND AID TO
10 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
11 DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND
12 TECHNICAL EDUCATION FOR THE FISCAL YEAR ENDING JUNE
13 30, 2021; AND FOR OTHER PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF CAREER AND TECHNICAL
17 EDUCATION APPROPRIATION FOR THE 2020-2021
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Division of Career and Technical Education for the
26 2020-2021 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
32	(1) U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	1	GRADE SE01
33	(2) G010C	ACE DIVISION MANAGER	2	GRADE GS12
34	(3) A031C	ASSISTANT CONTROLLER	1	GRADE GS11
35	(4) E061C	ACE PROGRAM COORDINATOR	9	GRADE GS10
36	(5) A044C	AUDIT COORDINATOR	1	GRADE GS10



1	(6)	E062C ACE PROGRAM ADVISOR	18	GRADE GS09
2	(7)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
3	(8)	A060C SENIOR AUDITOR	1	GRADE GS08
4	(9)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
5	(10)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
6	(11)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
7	(12)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
8	(13)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
9	(14)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
10	(15)	C073C ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE GS03
11		MAX. NO. OF EMPLOYEES	49	

12

13 SECTION 2. APPROPRIATION - VOCATIONAL & TECHNICAL EDUCATION. There is
 14 hereby appropriated, to the Department of Education, to be payable from the
 15 Division of Career and Technical Education Fund Account, for personal
 16 services and operating expenses of the Department of Education - Division of
 17 Career and Technical Education - Vocational & Technical Education for the
 18 fiscal year ending June 30, 2021, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) REGULAR SALARIES	\$2,115,080
23	(02) PERSONAL SERVICES MATCHING	664,509
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	620,873
26	(B) CONF. & TRAVEL	15,751
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,418,713</u></u>

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33 SECTION 3. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There
 34 is hereby appropriated, to the Department of Education, to be payable from
 35 the Division of Career and Technical Education Fund Account, for scholarships
 36 of the Department of Education - Division of Career and Technical Education -

1 High-Tech Scholarship Award Program for the fiscal year ending June 30, 2021,
 2 the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2020-2021</u>
6 (01) SCHOLARSHIPS	<u>\$10,000</u>

7

8 SECTION 4. EXTRA HELP - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

9 There is hereby authorized, for the Department of Education - Division of
 10 Career and Technical Education - Federal Vocational & Technical Education for
 11 the 2020-2021 fiscal year, the following maximum number of part-time or
 12 temporary employees, to be known as "Extra Help", payable from funds
 13 appropriated herein for such purposes: four (4) temporary or part-time
 14 employees, when needed, at rates of pay not to exceed those provided in the
 15 Uniform Classification and Compensation Act, or its successor, or this act
 16 for the appropriate classification.

17

18 SECTION 5. APPROPRIATION - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

19 There is hereby appropriated, to the Department of Education, to be payable
 20 from the federal funds as designated by the Chief Fiscal Officer of the
 21 State, for personal services, operating expenses, and grants by the
 22 Department of Education - Division of Career and Technical Education -
 23 Federal Vocational & Technical Education for the fiscal year ending June 30,
 24 2021, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2020-2021</u>
28 (01) REGULAR SALARIES	\$556,868
29 (02) EXTRA HELP	13,923
30 (03) PERSONAL SERVICES MATCHING	175,151
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	666,755
33 (B) CONF. & TRAVEL	46,175
34 (C) PROF. FEES	100,000
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(05) VOCATIONAL EDUCATION GRANTS	<u>14,240,680</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,799,552</u></u>

3
 4 SECTION 6. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is
 5 hereby appropriated, to the Department of Education, to be payable from the
 6 federal funds as designated by the Chief Fiscal Officer of the State, for
 7 operating expenses of the Department of Education - Division of Career and
 8 Technical Education - Federal Equipment and Training for the fiscal year
 9 ending June 30, 2021, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2020-2021</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$4,500
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,500</u></u>

20
 21 SECTION 7. APPROPRIATION - ALTERNATIVE RETIREMENT PROGRAM - CASH.
 22 There is hereby appropriated, to the Department of Education, to be payable
 23 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 24 and operating expenses of the Department of Education - Division of Career
 25 and Technical Education - Alternative Retirement Program - Cash for the
 26 fiscal year ending June 30, 2021, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2020-2021</u>
30	(01) PERSONAL SERVICES MATCHING	\$110,220
31	(02) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	12,300
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$122,520

2

3 SECTION 8. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.

4 There is hereby appropriated, to the Department of Education, to be payable
 5 from the Division of Career and Technical Education Public School Fund
 6 Account, for Coordinated Career Education Services - Special Needs Students
 7 Program grants and aid by the Department of Education - Division of Career
 8 and Technical Education - Coordinated Career Education Services for the
 9 fiscal year ending June 30, 2021, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2020-2021</u>
13 (01) COORDINATED CAREER EDUCATION	
14 SERVICES-SPEC. NEEDS STUDENTS	
15 PROGRAM GRANTS & AID	<u>\$1,119,433</u>

16

17 SECTION 9. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
 18 appropriated, to the Department of Education, to be payable from the Division
 19 of Career and Technical Education Public School Fund Account, for Vocational
 20 Center Grants and Aid by the Department of Education - Division of Career and
 21 Technical Education - Vocational Center Aid for the fiscal year ending June
 22 30, 2021, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2020-2021</u>
26 (01) VOCATIONAL CENTER GRANTS AND AID	<u>\$20,436,383</u>

27

28 SECTION 10. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There
 29 is hereby appropriated, to the Department of Education, to be payable from
 30 the Division of Career and Technical Education Public School Fund Account,
 31 for Vocational Start-Up grants and aid of the Department of Education -
 32 Division of Career and Technical Education - Vocational Start-Up Grants and
 33 Aid for the fiscal year ending June 30, 2021, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2020-2021</u>

1 (01) VOCATIONAL START-UP GRANTS AND AID \$2,749,613

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3 SECTION 11. APPROPRIATION - CAREER COACHES PROGRAM. There is hereby
 4 appropriated, to the Department of Education, to be payable from the Division
 5 of Career and Technical Education Public School Fund Account, for personal
 6 services, operating expenses and Career Coaches grants and aid and expenses
 7 by the Department of Education - Division of Career and Technical Education -
 8 Career Coaches Programs for the fiscal year ending June 30, 2021, the
 9 following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2020-2021</u>
13 (01) REGULAR SALARIES	\$37,766
14 (02) PERSONAL SERVICES MATCHING	13,427
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	7,000
17 (B) CONF. & TRAVEL	8,000
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (04) CAREER COACHES GRANTS AND AID	800,000
22 (05) CAREER COACHES EXPENSES	<u>2,947,542</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$3,813,735</u>

24

25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
 27 MATCHING. The funds appropriated in Sections for Coordinated Career Education
 28 Services, Vocational Center Aid and Vocational Start-up Grants and Aid of
 29 this Act may also be used to match any available federal funds from any
 30 agency in order to provide the maximum amount of money possible for the
 31 purposes enumerated in such Section.

32 The provisions of this section shall be in effect only from July 1, ~~2019~~
 33 2020 through June 30, ~~2020~~ 2021.

34

35 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 VOCATIONAL START-UP. The funds and appropriations contained herein for
2 Vocational Start-Up shall be allocated in accordance with rules established
3 by the Career Education and Workforce Development Board, after the rules have
4 undergone a review and approval by the Arkansas Legislative Council or Joint
5 Budget Committee under § 10-3-309.

6 The provisions of this section shall be in effect only from July 1, ~~2019~~
7 2020 through June 30, ~~2020~~ 2021.

8
9 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
11 TRANSFER. Upon approval from the Chief Fiscal Officer of the State, the
12 Department of Career Education may transfer an amount not to exceed fifty
13 thousand dollars (\$50,000) per fiscal year from the Alternative Retirement
14 Program Cash Fund to the Division of Career and Technical Education Public
15 School Fund Account Education Fund Account for Vocational Start-up Grants and
16 Aid.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

19
20 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, or their successors, and other fiscal
26 control laws of this State, where applicable, and regulations promulgated by
27 the Department of Finance and Administration, as authorized by law, shall be
28 strictly complied with in disbursement of said funds.

29
30 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the
4 General Assembly, that the Constitution of the State of Arkansas prohibits
5 the appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2020 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2020 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2020.