

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 35

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2020-2021 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2020-2021 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$169,651
(2)	Chief Academic Officer	1	\$136,166
(3)	Chief Fiscal Officer	1	\$127,690
(4)	Chief Student Officer	1	\$127,690
(5)	Director of Human Resources/Services	1	\$108,189



1	(6)	Director of Institutional Research	1	\$108,189
2	(7)	Director of Workforce Development	1	\$105,819
3	(8)	Counselor	1	\$104,033
4	(9)	Registrar	1	\$99,644
5	(10)	Dir. of Public Relations & Marketing	1	\$99,644
6	(11)	Director of Financial Aid	1	\$99,445
7	(12)	Executive Asst. to the President	1	\$98,224
8	(13)	Director of Computer Services	1	\$97,784
9	(14)	Coord. of Administrative Computing	1	\$97,784
10	(15)	Controller	1	\$95,513
11	(16)	Business Manager	1	\$95,513
12	(17)	Director of Development	1	\$92,476
13	(18)	Director of Physical Plant	1	\$92,189
14	(19)	Dir. of Admissions & Enrollment Mgmt.	1	\$90,844
15	(20)	Coord. of Student Recruitment	1	\$90,771
16	(21)	Director of Retention & Advising	1	\$87,588
17	(22)	Coord. of Grants and Special Programs	1	\$86,171
18	(23)	Coordinator Advising/Testing/Records	1	\$83,954
19	(24)	Workforce Specialist	1	\$75,848
20	(25)	Distance Learning Specialist	1	\$75,728
21	(26)	Project/Program Specialist	2	\$74,505
22				
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(27)	Fiscal Support Pool	5	
26		Fiscal Support Manager		GRADE C123
27		Fiscal Support Supervisor		GRADE C118
28		Accountant II		GRADE C117
29		Accountant I		GRADE C116
30		Fiscal Support Analyst		GRADE C115
31		Fiscal Support Specialist		GRADE C112
32		Accounting Technician		GRADE C110
33		Fiscal Support Technician		GRADE C108
34	(28)	Information Technology Manager	1	GRADE C120
35	(29)	Education Counselor	1	GRADE C119
36	(30)	Network Support Analyst	3	GRADE C118

1	(31)	Assistant Dir. of Financial Aid	1	GRADE C117
2	(32)	Research Project Analyst	1	GRADE C117
3	(33)	Administrative Support Pool	16	
4		Administrative Assistant		GRADE C115
5		Administrative Analyst		GRADE C115
6		Administrative Support Supervisor		GRADE C113
7		Administrative Specialist III		GRADE C112
8		Administration Support Specialist		GRADE C112
9		Administrative Specialist II		GRADE C109
10		Administrative Support Specialist		GRADE C109
11		Administrative Specialist I		GRADE C106
12	(34)	Computer Support Technician	1	GRADE C115
13	(35)	Maintenance Supervisor	1	GRADE C115
14	(36)	Purchasing Specialist	1	GRADE C115
15	(37)	Financial Aid Specialist	2	GRADE C113
16	(38)	Human Resources Specialist	1	GRADE C113
17	(39)	Student Recruitment Specialist	1	GRADE C113
18	(40)	Maintenance Specialist	1	GRADE C112
19	(41)	Payroll Technician	1	GRADE C112
20	(42)	Library Technician	1	GRADE C109
21	(43)	Cashier	2	GRADE C108
22	(44)	Maintenance Assistant	3	GRADE C108
23	(45)	Library Support Assistant	1	GRADE C107
24	(46)	Shipping & Receiving Clerk	1	GRADE C105
25	(47)	Institutional Services Supervisor	1	GRADE C104
26	(48)	Institutional Services Assistant	7	GRADE C103
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(49)	Division Chairperson/Dean	4	\$119,167
30	(50)	Librarian	1	\$108,189
31	(51)	Director of Respiratory Care	1	\$98,059
32	(52)	Inst./Coord. Nursing & Allied Health	1	\$98,059
33	(53)	Special Instructor	10	\$90,770
34	(54)	Assistant Librarian	1	\$67,378
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(55)	Faculty	67	\$90,770
2	(56)	Part-Time Faculty	<u>195</u>	\$45,683
3		MAX. NO. OF EMPLOYEES	360	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
6 the Southeast Arkansas College for the 2020-2021 fiscal year, the following
7 maximum number of part-time or temporary employees, to be known as "Extra
8 Help", payable from funds appropriated herein for such purposes: two hundred
9 (200) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
14 appropriated, to the Southeast Arkansas College, to be payable from the
15 Southeast Arkansas College Fund, for personal services and operating expenses
16 of the Southeast Arkansas College for the fiscal year ending June 30, 2021,
17 the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) REGULAR SALARIES	\$5,600,000
22	(02) EXTRA HELP	750,000
23	(03) PERSONAL SERVICES MATCHING	1,100,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	171,361
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,621,361</u></u>

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32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
33 to the Southeast Arkansas College, to be payable from cash funds as defined
34 by Arkansas Code 19-4-801, for personal services and operating expenses of
35 the Southeast Arkansas College for the fiscal year ending June 30, 2021, the
36 following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	1,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	15,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	500,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,700,000</u></u>

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 21 REIMBURSEMENT. The Board of Trustees of Southeast Arkansas College shall be
 22 authorized to reimburse tuition, fees, and other educational related expenses
 23 of current faculty who seek additional education levels that will benefit the
 24 College in meeting accreditation and professional standards. Reimbursement
 25 shall be authorized only when the reimbursement request has been documented
 26 by the institution to meet critical shortage instructional areas.

27 The provisions of this section shall be in effect only from July 1, ~~2019~~
 28 2020 through June 30, ~~2020~~ 2021.

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30 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.

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5 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2020 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2020 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2020.