

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 36

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2020-
25 2021 fiscal year, the following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2020-2021 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor | 1 | \$169,651 |
| (2) | Provost | 1 | \$136,166 |
| (3) | Vice Chan for Finance & Administration | 1 | \$127,690 |
| (4) | Vice Chancellor for Student Affairs | 1 | \$127,690 |



| | | | | |
|----|------|---|---|------------|
| 1 | (5) | Director of Workforce Development | 1 | \$105,819 |
| 2 | (6) | Counselor | 1 | \$103,931 |
| 3 | (7) | Registrar | 1 | \$99,644 |
| 4 | (8) | Director of Financial Aid | 1 | \$99,445 |
| 5 | (9) | Director of Planning & Assessment | 1 | \$98,560 |
| 6 | (10) | Director of Computer Services | 1 | \$97,784 |
| 7 | (11) | Coordinator of Academic Computing | 1 | \$97,784 |
| 8 | (12) | Coord of Administrative Computing | 1 | \$97,784 |
| 9 | (13) | Controller | 1 | \$95,513 |
| 10 | (14) | Director of Development | 1 | \$92,476 |
| 11 | (15) | Director of Physical Plant | 1 | \$92,189 |
| 12 | (16) | Director of Admissions | 1 | \$90,844 |
| 13 | (17) | Director of Special Programs | 1 | \$90,769 |
| 14 | (18) | Coordinator of Career Services | 1 | \$85,141 |
| 15 | (19) | Director of Student Activities | 1 | \$83,094 |
| 16 | (20) | Director of Institutional Research | 1 | \$82,608 |
| 17 | (21) | Project/Program Manager | 6 | \$82,532 |
| 18 | (22) | Project Coordinator | 1 | \$77,955 |
| 19 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | | <u>CLASSIFIED POSITIONS</u> | | |
| 21 | (23) | Fiscal Support Pool | 3 | |
| 22 | | Fiscal Support Manager | | GRADE C123 |
| 23 | | Fiscal Support Supervisor | | GRADE C118 |
| 24 | | Accountant II | | GRADE C117 |
| 25 | | Accountant I | | GRADE C116 |
| 26 | | Fiscal Support Analyst | | GRADE C115 |
| 27 | | Fiscal Support Specialist | | GRADE C112 |
| 28 | | Accounting Technician | | GRADE C110 |
| 29 | | Fiscal Support Technician | | GRADE C108 |
| 30 | (24) | Education Counselor | 1 | GRADE C119 |
| 31 | (25) | Maintenance Coordinator | 1 | GRADE C117 |
| 32 | (26) | Skilled Trades Pool | 1 | |
| 33 | | Skilled Trades Foreman | | GRADE C117 |
| 34 | | Skilled Trades Supervisor | | GRADE C116 |
| 35 | | Skilled Tradesman | | GRADE C115 |
| 36 | | Skilled Trades Helper | | GRADE C108 |

| | | | | |
|----|------|---|----|------------|
| 1 | | Apprentice Tradesman | | GRADE C105 |
| 2 | (27) | Business Operations Specialist | 1 | GRADE C116 |
| 3 | (28) | HEI Program Coordinator | 1 | GRADE C116 |
| 4 | (29) | Administrative Support Pool | 15 | |
| 5 | | Administrative Assistant | | GRADE C115 |
| 6 | | Administrative Analyst | | GRADE C115 |
| 7 | | Administrative Support Supervisor | | GRADE C113 |
| 8 | | Administrative Specialist III | | GRADE C112 |
| 9 | | Administration Support Specialist | | GRADE C112 |
| 10 | | Administrative Specialist II | | GRADE C109 |
| 11 | | Administrative Support Specialist | | GRADE C109 |
| 12 | | Administrative Specialist I | | GRADE C106 |
| 13 | (30) | Asst Dir Student Union | 1 | GRADE C115 |
| 14 | (31) | Assistant Registrar | 1 | GRADE C115 |
| 15 | (32) | Bookstore Manager | 1 | GRADE C115 |
| 16 | (33) | Payroll Services Specialist | 1 | GRADE C115 |
| 17 | (34) | Purchasing Specialist | 1 | GRADE C115 |
| 18 | (35) | Student Accounts Officer | 1 | GRADE C115 |
| 19 | (36) | Financial Aid Specialist | 1 | GRADE C113 |
| 20 | (37) | Human Resources Specialist | 1 | GRADE C113 |
| 21 | (38) | Records Management Analyst | 1 | GRADE C113 |
| 22 | (39) | Computer Lab Technician | 1 | GRADE C110 |
| 23 | (40) | Library Technician | 1 | GRADE C109 |
| 24 | (41) | Maintenance Assistant | 3 | GRADE C108 |
| 25 | (42) | Library Support Assistant | 1 | GRADE C107 |
| 26 | (43) | Shipping & Receiving Clerk | 1 | GRADE C105 |
| 27 | (44) | Institutional Services Supervisor | 1 | GRADE C104 |
| 28 | (45) | Institutional Services Assistant | 6 | GRADE C103 |
| 29 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 30 | | <u>ACADEMIC POSITIONS</u> | | |
| 31 | (46) | Division Chairperson | 5 | \$119,167 |
| 32 | (47) | Librarian | 1 | \$108,189 |
| 33 | (48) | Director of Adult Education | 1 | \$103,932 |
| 34 | (49) | Instructor - Nursing & Allied Health | 12 | \$98,059 |
| 35 | (50) | Special Instructor/Trainer | 8 | \$68,729 |
| 36 | (51) | Lab Supervisor | 1 | \$56,566 |

| | | | |
|----|---|-----------------------------|-------------------------------------|
| 1 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 2 | <u>ACADEMIC POSITIONS</u> | | |
| 3 | (52) | Faculty | 43 \$90,770 |
| 4 | (53) | Part-Time Faculty | 124 \$45,683 |
| 5 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 6 | <u>CLASSIFIED POSITIONS</u> | | |
| 7 | (54) | Food Preparation Supervisor | 2 GRADE C111 |
| 8 | (55) | Cashier | 1 GRADE C108 |
| 9 | (56) | Cook | <u>1</u> GRADE C104 |
| 10 | | MAX. NO. OF EMPLOYEES | 272 |

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the University of Arkansas Community College at Batesville for the 2020-2021
 14 fiscal year, the following maximum number of part-time or temporary
 15 employees, to be known as "Extra Help", payable from funds appropriated
 16 herein for such purposes: one hundred (100) temporary or part-time
 17 employees, when needed, at rates of pay not to exceed those provided in the
 18 Uniform Classification and Compensation Act, or its successor, or this act
 19 for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the University of Arkansas Community College at Batesville,
 23 to be payable from the University of Arkansas Community College at Batesville
 24 Fund, for personal services of the University of Arkansas Community College
 25 at Batesville for the fiscal year ending June 30, 2021, the following:

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| 27 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 28 | <u>NO.</u> | <u>2020-2021</u> |
| 29 | (01) REGULAR SALARIES | \$4,246,829 |
| 30 | (02) EXTRA HELP | 100,000 |
| 31 | (03) PERSONAL SERVICES MATCHING | <u>750,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u><u>\$5,096,829</u></u> |

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas Community College at Batesville, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801, for personal services

1 and operating expenses of the University of Arkansas Community College at
 2 Batesville for the fiscal year ending June 30, 2021, the following:

| 4 ITEM | FISCAL YEAR |
|-------------------------------------|---------------------|
| 5 <u>NO.</u> | <u>2020-2021</u> |
| 6 (01) REGULAR SALARIES | \$1,250,000 |
| 7 (02) EXTRA HELP | 195,000 |
| 8 (03) OVERTIME | 1,000 |
| 9 (04) PERSONAL SERVICES MATCHING | 1,250,000 |
| 10 (05) MAINT. & GEN. OPERATION | |
| 11 (A) OPER. EXPENSE | 3,500,000 |
| 12 (B) CONF. & TRAVEL | 150,000 |
| 13 (C) PROF. FEES | 250,000 |
| 14 (D) CAP. OUTLAY | 3,500,000 |
| 15 (E) DATA PROC. | 0 |
| 16 (06) CAPITAL IMPROVEMENTS | 1,500,000 |
| 17 (07) DEBT SERVICE | 550,000 |
| 18 (08) FUND TRANSFERS, REFUNDS AND | |
| 19 INVESTMENTS | 750,000 |
| 20 (09) PROMOTIONAL ITEMS | <u>25,000</u> |
| 21 TOTAL AMOUNT APPROPRIATED | <u>\$12,921,000</u> |

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditures
 29 Restrictions Act, or their successors, and other fiscal control laws of this
 30 State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2020 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2020 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2020.
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