

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 37

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2020-
25 2021 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Vice Chancellor for Administration	1	\$152,920
(3)	Provost	1	\$136,166
(4)	Vice Chancellor for Finance	1	\$127,690



1	(5)	Vice Chancellor for Student Affairs	1	\$127,690
2	(6)	Chief Information Officer	1	\$127,690
3	(7)	Assistant to the Chancellor	1	\$127,690
4	(8)	Director of Human Resources	1	\$108,189
5	(9)	Counselor	4	\$103,931
6	(10)	Registrar	1	\$99,644
7	(11)	Director of Financial Aid	1	\$99,445
8	(12)	Coord of Administrative Computing	1	\$97,784
9	(13)	Dir of Public Relations & Marketing	1	\$97,784
10	(14)	Coordinator of Information Technology	1	\$97,784
11	(15)	Director of Academic Initiatives	1	\$97,714
12	(16)	Development Officer	1	\$92,476
13	(17)	Director of Physical Plant	1	\$92,189
14	(18)	Director of Admissions	1	\$90,844
15	(19)	Coordinator of Student Recruitment	1	\$90,770
16	(20)	Institutional Research Coordinator	1	\$90,769
17	(21)	Controller	1	\$89,052
18	(22)	Director of Workforce Development	1	\$85,685
19	(23)	Director of Academic Advising	1	\$85,141
20	(24)	Director of Student Activities	1	\$84,362
21	(25)	Project/Program Manager	1	\$82,533
22	(26)	Project/Program Specialist	3	\$74,505
23	(27)	Assessment Coordinator	1	\$70,790
24	(28)	Academic Advisor	2	\$62,912
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(29)	Fiscal Support Pool	7	
28		Fiscal Support Manager		GRADE C123
29		Fiscal Support Supervisor		GRADE C118
30		Accountant II		GRADE C117
31		Accountant I		GRADE C116
32		Fiscal Support Analyst		GRADE C115
33		Fiscal Support Specialist		GRADE C112
34		Accounting Technician		GRADE C110
35		Fiscal Support Technician		GRADE C108
36	(30)	Network Support Specialist	1	GRADE C123

1	(31)	Public Safety Pool	3	
2		HE Public Safety Commander III		GRADE C122
3		HE Public Safety Commander II		GRADE C121
4		HE Public Safety Commander I		GRADE C120
5		HE Public Safety Supervisor		GRADE C117
6		Public Safety Officer		GRADE C116
7		Public Safety Officer II		GRADE C114
8		Public Safety/Security Officer		GRADE C110
9	(32)	Child Care Director	1	GRADE C118
10	(33)	Network Support Analyst	2	GRADE C118
11	(34)	Asst Dir Financial Aid	1	GRADE C117
12	(35)	Human Resources Analyst	1	GRADE C117
13	(36)	Information Systems Analyst	1	GRADE C117
14	(37)	Skilled Trades Pool	2	
15		Skilled Trades Foreman		GRADE C117
16		Skilled Trades Supervisor		GRADE C116
17		Skilled Tradesman		GRADE C115
18		Skilled Trades Helper		GRADE C108
19		Apprentice Tradesman		GRADE C105
20	(38)	HEI Program Coordinator	5	GRADE C116
21	(39)	Media Specialist	1	GRADE C116
22	(40)	Administrative Support Pool	15	
23		Administrative Assistant		GRADE C115
24		Administrative Analyst		GRADE C115
25		Administrative Support Supervisor		GRADE C113
26		Administrative Specialist III		GRADE C112
27		Administration Support Specialist		GRADE C112
28		Administrative Specialist II		GRADE C109
29		Administrative Support Specialist		GRADE C109
30		Administrative Specialist I		GRADE C106
31	(41)	Assistant Registrar	1	GRADE C115
32	(42)	Financial Aid Analyst	4	GRADE C115
33	(43)	Maintenance Supervisor	1	GRADE C115
34	(44)	Payroll Services Specialist	1	GRADE C115
35	(45)	Day Care Teacher	2	GRADE C112
36	(46)	Special Events Coordinator	1	GRADE C112

1	(47)	Computer Lab Technician	2	GRADE C110
2	(48)	Landscape Specialist	1	GRADE C110
3	(49)	Library Technician	2	GRADE C109
4	(50)	Maintenance Assistant	6	GRADE C108
5	(51)	Institutional Services Shift Supv	1	GRADE C107
6	(52)	Child Care Technician	2	GRADE C105
7	(53)	Institutional Services Supervisor	1	GRADE C104
8	(54)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(55)	Division Chairperson	4	\$119,167
12	(56)	Librarian	1	\$108,189
13	(57)	Faculty	17	\$90,770
14	(58)	Assistant Librarian	1	\$67,378
15	(59)	Lab Supervisor	4	\$56,566
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(60)	Faculty	68	\$90,770
19	(61)	Part-Time Faculty	85	\$45,683
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(62)	Bookstore Office Manager	1	GRADE C110
23	(63)	Cashier	<u>2</u>	GRADE C108
24		MAX. NO. OF EMPLOYEES	292	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 27 the University of Arkansas Community College at Morrilton for the 2020-2021
 28 fiscal year, the following maximum number of part-time or temporary
 29 employees, to be known as "Extra Help", payable from funds appropriated
 30 herein for such purposes: one hundred ten (110) temporary or part-time
 31 employees, when needed, at rates of pay not to exceed those provided in the
 32 Uniform Classification and Compensation Act, or its successor, or this act
 33 for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the University of Arkansas Community College at Morrilton,

1 to be payable from the University of Arkansas Community College at Morrilton
 2 Fund, for personal services of the University of Arkansas Community College
 3 at Morrilton for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$5,503,053
(02) PERSONAL SERVICES MATCHING	<u>1,291,186</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,794,239</u></u>

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the University of Arkansas Community College at Morrilton, to be payable
 13 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 14 and operating expenses of the University of Arkansas Community College at
 15 Morrilton for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	550,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	1,200,000
(08) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

34 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2020 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2020 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2020.