

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: H1/26/21 H3/15/21 H3/23/21
2 93rd General Assembly
3 Regular Session, 2021

A Bill

HOUSE BILL 1181

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2021-2022 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Health for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	SC007	SECRETARY OF HEALTH	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

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33 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
34 hereby appropriated, to the Department of Health, to be payable from the
35 paying account as determined by the Chief Fiscal Officer of the State, for
36 personal services and operating expenses of the Department of Health - Shared



1 Services for the fiscal year ending June 30, 2022, the following:

2	3 ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2021-2022</u>
5	(01) REGULAR SALARIES	\$225,306
6	(02) PERSONAL SERVICES MATCHING	50,512
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	0
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,818</u></u>

14

15 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 16 for the Department of Health for the 2021-2022 fiscal year, the following
 17 maximum number of regular employees.

18

19			Maximum Annual
20		Maximum	Salary Rate
21	Item Class	No. of	Fiscal Year
22	<u>No. Code Title</u>	<u>Employees</u>	<u>2021-2022</u>
23	(1) U026U ADH DIRECTOR	1	GRADE MP10
24	(2) U119U ADH DEP DIR-PUBLIC HEALTH PROGRAMS	1	GRADE SE03
25	(3) N007N ADH DEPUTY DIRECTOR ADMIN	2	GRADE SE03
26	(4) L002N ADH DEPUTY STATE HEALTH OFFICER	1	GRADE SE03
27	(5) B017N ADH CHIEF SCIENTIST	1	GRADE SE02
28	(6) U121U ADH HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
29	(7) L003N CHIEF PHYSICIAN SPECIALIST	3	GRADE MP09
30	(8) L025N SENIOR PHYSICIAN SPECIALIST	4	GRADE MP08
31	(9) L008N PHYSICIAN SPECIALIST	3	GRADE MP07
32	(10) L011N DENTIST	1	GRADE MP06
33	(11) L014N DIRECTOR OF PHARMACY	1	GRADE MP06
34	(12) B143C ADH PUBLIC HEALTH VETERINARIAN	1	GRADE MP05
35	(13) L016N REGISTERED PHARMACIST	5	GRADE MP05
36	(14) L018N NURSE PRACTITIONER	40	GRADE MP04

1	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
2	(16)	L009C NURSE MANAGER	3	GRADE MP03
3	(17)	L017C ADH AREA NURSING DIRECTOR	10	GRADE MP02
4	(18)	L026C ADH NURSING PROGRAM COORD	20	GRADE MP02
5	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
6	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
7	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
8	(22)	L038C REGISTERED NURSE	294	GRADE MP01
9	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
10	(24)	D012C DATABASE SPECIALIST	2	GRADE IT08
11	(25)	D023N ADH HIT TECHNICAL DIRECTOR	1	GRADE IT08
12	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
13	(27)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
14	(28)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
15	(29)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
16	(30)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
17	(31)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
18	(32)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
19	(33)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
20	(34)	D022C SYSTEMS SPECIALIST	7	GRADE IT06
21	(35)	D040C GIS ANALYST	1	GRADE IT06
22	(36)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
23	(37)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
24	(38)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
25	(39)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
26	(40)	D052C SOFTWARE SUPPORT ANALYST	30	GRADE IT05
27	(41)	D044C SYSTEMS ANALYST	2	GRADE IT05
28	(42)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
29	(43)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
30	(44)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
31	(45)	D064C WEBSITE DEVELOPER	1	GRADE IT04
32	(46)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
33	(47)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
34	(48)	B001N ADH SENIOR SCIENTIST	2	GRADE GS15
35	(49)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
36	(50)	N065N ADH CENTER DIRECTOR-HEALTH PROTECTION	1	GRADE GS14

1	(51)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
2	(52)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
3	(53)	N063N ADH EPIDEMIOLOGY OFFICER	3	GRADE GS14
4	(54)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
5	(55)	B011N ADH DIRECTOR ENGINEERING	1	GRADE GS13
6	(56)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
7	(57)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
8	(58)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
9	(59)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
10	(60)	A010C AGENCY CONTROLLER II	1	GRADE GS13
11	(61)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
12	(62)	G004C MANAGING ATTORNEY	2	GRADE GS13
13	(63)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	5	GRADE GS12
14	(64)	L019N ADH CHIEF EPIDEMIOLOGIST	5	GRADE GS12
15	(65)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
16	(66)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
17	(67)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
18	(68)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
19	(69)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
20	(70)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
21	(71)	L013C ADH BRANCH MANAGER	6	GRADE GS11
22	(72)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
23	(73)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
24	(74)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
25	(75)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(76)	B023C ENGINEER, P.E.	14	GRADE GS11
27	(77)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
28	(78)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
29	(79)	D115C ADH HIT BUSINESS COORDINATOR	3	GRADE GS10
30	(80)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
31	(81)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
32	(82)	A044C AUDIT COORDINATOR	1	GRADE GS10
33	(83)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
34	(84)	L099C EPIDEMIOLOGY SUPERVISOR	6	GRADE GS10
35	(85)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
36	(86)	L023C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09

1	(87)	B044C ADH HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
2	(88)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
3	(89)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE GS09
4	(90)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE GS09
5	(91)	R019C BUDGET MANAGER	8	GRADE GS09
6	(92)	B042C ENGINEER	2	GRADE GS09
7	(93)	L028C EPIDEMIOLOGIST	39	GRADE GS09
8	(94)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
9	(95)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
10	(96)	G109C GRANTS MANAGER	9	GRADE GS09
11	(97)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
12	(98)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
13	(99)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
14	(100)	A082C ACCOUNTANT II	5	GRADE GS08
15	(101)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
16	(102)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE GS08
17	(103)	B079C ADH HEALTH FACILITY LAB SURVEYOR	3	GRADE GS08
18	(104)	B063C ADH HEALTH PHYSICIST	12	GRADE GS08
19	(105)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	13	GRADE GS08
20	(106)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
21	(107)	R021C BUDGET ANALYST	22	GRADE GS08
22	(108)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
23	(109)	L043C HEALTH PROGRAM SPECIALIST III	46	GRADE GS08
24	(110)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
25	(111)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
26	(112)	R014C PERSONNEL MANAGER	1	GRADE GS08
27	(113)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
28	(114)	V004C PROCUREMENT MANAGER	2	GRADE GS08
29	(115)	B043C PROFESSIONAL GEOLOGIST	1	GRADE GS08
30	(116)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
31	(117)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
32	(118)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
33	(119)	A060C SENIOR AUDITOR	2	GRADE GS08
34	(120)	B126C SENIOR CHEMIST	17	GRADE GS08
35	(121)	B127C SENIOR MICROBIOLOGIST	24	GRADE GS08
36	(122)	E065C ADH CANCER INFORMATION MGMT SPECIALIST	5	GRADE GS07

1	(123)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
2	(124)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
3	(125)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	24	GRADE GS07
4	(126)	E042C ADH PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
5	(127)	X060C ADH SR ENVIRONMENTAL HEALTH SPEC	18	GRADE GS07
6	(128)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
7	(129)	A081C AUDITOR	1	GRADE GS07
8	(130)	B081C CHEMIST	14	GRADE GS07
9	(131)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
10	(132)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(133)	L101C ENTOMOLOGIST	1	GRADE GS07
12	(134)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
13	(135)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
14	(136)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(137)	B051C GEOLOGIST	2	GRADE GS07
16	(138)	G147C GRANTS COORDINATOR	8	GRADE GS07
17	(139)	L048C HEALTH PROGRAM SPECIALIST II	31	GRADE GS07
18	(140)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
19	(141)	B077C MICROBIOLOGIST	21	GRADE GS07
20	(142)	L039C NUTRITIONIST	28	GRADE GS07
21	(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(144)	P020C PRODUCTION ARTIST	1	GRADE GS07
23	(145)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(146)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(147)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(148)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
27	(149)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
28	(150)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
29	(151)	L063C ADH FAMILY CONSUMER SCIENCE SPEC	26	GRADE GS06
30	(152)	C017C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
31	(153)	C037C ADMINISTRATIVE ANALYST	37	GRADE GS06
32	(154)	R027C BUDGET SPECIALIST	10	GRADE GS06
33	(155)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
34	(156)	L058C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
35	(157)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(158)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06

1	(159)	G180C GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C HEALTH PROGRAM SPECIALIST I	51	GRADE GS06
3	(161)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
7	(165)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C BOILER OPERATOR	6	GRADE GS05
18	(176)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	C030C HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C PLUMBING INSPECTOR	10	GRADE GS05
26	(184)	V015C PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
31	(189)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04

1	(195)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	C073C ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	L083C HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	C066C PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	L088C NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	V028C WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
15		MAX. NO. OF EMPLOYEES	2,268	

16

17 SECTION 4. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 18 established for the Department of Health - Trauma System for the 2021-2022
 19 fiscal year, the following maximum number of regular employees.

20

21				Maximum Annual
22			Maximum	Salary Rate
23	Item	Class	No. of	Fiscal Year
24	No.	Code Title	Employees	2021-2022
25	(1)	L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
26	(2)	L038C REGISTERED NURSE	3	GRADE MP01
27	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
28	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
29	(5)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE GS10
30	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
31	(7)	R021C BUDGET ANALYST	1	GRADE GS08
32	(8)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07
33	(9)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(10)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
35	(11)	G180C GRANTS ANALYST	2	GRADE GS06
36	(12)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04

1 (13) C073C ADMINISTRATIVE SPECIALIST II 2 GRADE GS03
 2 MAX. NO. OF EMPLOYEES 18

3
 4 SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Department of Health - Operations for the 2021-2022 fiscal year, the
 6 following maximum number of part-time or temporary employees, to be known as
 7 "Extra Help", payable from funds appropriated herein for such purposes: two
 8 hundred twenty-nine (229) temporary or part-time employees, when needed, at
 9 rates of pay not to exceed those provided in the Uniform Classification and
 10 Compensation Act, or its successor, or this act for the appropriate
 11 classification.

12
 13 SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 14 the Department of Health - Trauma System for the 2021-2022 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: two
 17 (2) temporary or part-time employees, when needed, at rates of pay not to
 18 exceed those provided in the Uniform Classification and Compensation Act, or
 19 its successor, or this act for the appropriate classification.

20
 21 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 22 to the Department of Health, to be payable from the paying account as
 23 determined by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses, grants and aid, refunds and reimbursements, expenses
 25 of the Breast Care Program, expenses of the State Health Alliance for Records
 26 Exchange (SHARE), and operating expenses for service activities for the State
 27 *Health Alliance for Records Exchange Implementation Advance Planning Document*
 28 *Health Information Exchange for Primary Care Providers participating in the*
 29 *Patient Centered Medical Home Program of the Department of Health for the*
 30 *fiscal year ending June 30, 2022, the following:*

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2021-2022</u>
34 (01) REGULAR SALARIES	\$111,553,842
35 (02) EXTRA HELP	2,041,737
36 (03) PERSONAL SERVICES MATCHING	38,447,994

1	(04) OVERTIME	111,500
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	79,817,712
4	(B) CONF. & TRAVEL	749,720
5	(C) PROF. FEES	13,489,032
6	(D) CAP. OUTLAY	1,500,000
7	(E) DATA PROC.	0
8	(06) ADH GRANTS & AID	21,853,487
9	(07) REFUNDS/REIMBURSEMENTS	7,613
10	(08) KIDNEY DISEASE PROGRAM	850,441
11	(09) BREAST CARE PROGRAM	8,012,960
12	(10) INFECTIOUS DISEASES TESTING EXPENSES	<u>90,250,062</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$368,686,100</u>

14

15 SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 16 appropriated, to the Department of Health, to be payable from the Public
 17 Health Fund, for personal services and operating expenses of the Department
 18 of Health - Trauma System for the fiscal year ending June 30, 2022, the
 19 following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$1,082,389
24	(02) EXTRA HELP	75,000
25	(03) PERSONAL SERVICES MATCHING	353,718
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	355,545
28	(B) CONF. & TRAVEL	50,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$26,153,943</u>

34

35 SECTION 9. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 36 TRUST. There is hereby appropriated, to the Department of Health, to be

1 payable from the State Health Building and Local Grant Trust Fund, for
2 acquisition, construction, and improvement of the State Health Building and
3 grants to local health units for construction, expansion and renovation by
4 the Department of Health - Health Building and Local Health Grant Trust for
5 the fiscal year ending June 30, 2022, the following:

6		
7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2021-2022</u>
9	(01) HEALTH BUILDING ACQUISITION,	
10	CONSTRUCTION & RENOVATION & GRANTS TO	
11	LOCAL HEALTH UNITS	<u>\$1,950,000</u>
12		

13 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
14 appropriated, to the Department of Health, to be payable from the Arkansas
15 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
16 by the Department of Health - Nuclear Planning Grants for the fiscal year
17 ending June 30, 2022, the following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>
22		

23 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
24 hereby appropriated, to the Department of Health, to be payable from the
25 Emergency Medical Services Revolving Fund, for Emergency Medical Services
26 operating expenses and grants to licensed Emergency Medical Services,
27 administrative costs of administering the grant program, staff training,
28 education, equipment and supplies, upgrading and instituting educational EMS
29 training programs, special projects, instituting and maintaining and Trauma
30 System and Registry, inspection and licensure of ambulance services,
31 registering EMS vehicles and for other programs as provided by law by the
32 Department of Health - Emergency Medical Services for the fiscal year ending
33 June 30, 2022, the following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2021-2022</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$60,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

8

9 SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is

10 hereby appropriated, to the Department of Health, to be payable from cash

11 funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's

12 Food Instruments of the Department of Health - WIC Food Instruments - Cash

13 for the fiscal year ending June 30, 2022, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2021-2022</u>
16	(01) WIC FOOD INSTRUMENTS	<u><u>\$75,813,059</u></u>

17

18 SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.

19 There is hereby appropriated, to the Department of Health, to be payable from

20 the Interpreters between Hearing Individuals and Individuals who are Deaf,

21 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory

22 Board for Interpreters between Hearing Individuals and Individuals who are

23 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health

24 for the fiscal year ending June 30, 2022, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2021-2022</u>
28	(01) ADVISORY BOARD EXPENSES	<u><u>\$10,000</u></u>

29

30 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR

32 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear

33 Planning shall be disbursed to those counties in this State which are

34 required by state or federal regulation to maintain a Radiological Response

35 Plan because of their close proximity to a nuclear electricity generating

36 facility, and shall be issued solely for the purpose of defraying the cost of

1 preparing for and participating in actual nuclear disaster incidents or
2 practice nuclear disaster exercises. Each county shall be eligible for that
3 proportion of these funds as is determined fair and necessary under
4 guidelines to be developed by the Arkansas Department of Health. However, a
5 minimum of \$5,000 per county of said funds shall be utilized to support and
6 operate a County Emergency Management Office. These county offices shall be
7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
8 equally distributed to each Emergency Management Office in the following
9 counties: Pope County, Johnson County, Yell County, Conway County and Logan
10 County.

11 The funds appropriated for Grants for Nuclear Planning shall be
12 distributed in quarterly installments by the Arkansas Department of Health to
13 the Arkansas ~~Department of Emergency Management~~ Department of Public Safety -
14 Division of Emergency Management for the sole purpose of defraying costs
15 associated with preparing for and participating in actual nuclear disaster
16 incidents or practice nuclear disaster emergency exercises involving nuclear
17 electricity generating facilities in this State.

18 The provisions of this section shall be in effect only from July 1, ~~2020~~
19 2021 through June 30, ~~2021~~ 2022.

20
21 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
23 FEES. On July 1 of each year the Arkansas Department of Health shall pay
24 \$50,000 from the Operations appropriation provided herein from non-general
25 revenue to War Memorial.

26 The provisions of this section shall be in effect only from July 1, ~~2020~~
27 2021 through June 30, ~~2021~~ 2022.

28
29 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
32 implemented by the Chief Fiscal Officer of the State, the disbursing officer
33 for the Arkansas Department of Health is hereby authorized to transfer funds
34 to the Public Health Fund from other program funds of the agency in order to
35 reimburse for expenditures incurred for those programs.

36 The provisions of this section shall be in effect only from July 1, ~~2020~~

1 2021 through June 30, ~~2021~~ 2022.

2

3 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
6 safety of a plan for improvements to a public water system or public sewer
7 system through the addition of distribution lines to a subdivision or
8 commercial development, the Division of Engineering of the Department of
9 Health shall consider the effect of the plan on future development or zoning
10 of adjoining properties.

11 The provisions of this section shall be in effect only from July 1, ~~2020~~
12 2021 through June 30, ~~2021~~ 2022.

13

14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
17 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
18 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
19 This program is for eligible nursing students who are attending accredited
20 nursing institutions to become Advanced Practice Nurses.

21 The stipend is seven thousand five hundred (\$7,500) per person per year. Any
22 student who is awarded and accepts a stipend is under an employment
23 commitment to the ADH and is required to work in a full-time employee status
24 effective immediately upon graduation. The student employment commitment is
25 equal to the number of years the stipend was awarded and accepted. In the
26 event of Employee/Student default of the employment commitment, the
27 Employee/Student will be considered in breach of contract and repayment of
28 the stipend will be required as specified in the Stipend Contract.

29 The ADH shall determine, on an annual basis, the number of student stipends
30 available due to the availability of funds and the need for direct care
31 services.

32 The provisions of this section shall be in effect only from July 1, ~~2020~~
33 2021 through June 30, ~~2021~~ 2022.

34

35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD OF FUNDS.

2 (a) Except as authorized in subsection (c) of this section, the
3 Department of Health is authorized to carry forward any unspent funds
4 remaining in the Public Health Fund on June 30, ~~2020~~ 2021 allocated for the
5 support of the Trauma System to be used for the same purposes in the next
6 fiscal year.

7 (b) Any carry forward of unexpended balance of funding as authorized
8 herein, may be carried forward under the following conditions:

9 (1) Prior to June 30, ~~2021~~ 2022, the agency shall by written
10 statement set forth its reason(s) for the need to carry forward said funding
11 to the Office of Budget of the Department of Finance and Administration;

12 (2) The Office of Budget of the Department of Finance and
13 Administration shall report to the Legislative Council all amounts carried
14 forward by the September meeting of the Legislative Council or the Joint
15 Budget Committee meeting which report shall include the name of the agency,
16 board, commission, or institution and the amount of funding carried forward,
17 the program name or line item, the funding source and a copy of the written
18 request set forth in subdivision (b)(1) of this section;

19 (3) Each agency, board, commission, or institution shall provide
20 a written report to the Legislative Council or Joint Budget Committee
21 containing all information set forth in subdivision (b)(2) of this section,
22 along with a written statement as to the current status of the project,
23 contract, purpose, etc., for which the carry forward was originally requested
24 no later than thirty (30) days prior to the time the agency, board,
25 commission, or institution presents its budget request to the Legislative
26 Council or Joint Budget Committee, or both; and

27 (4) Thereupon, the Department of Finance and Administration
28 shall include all information obtained in subdivision (b)(3) of this section
29 in the budget manuals or a statement of non-compliance by the agency, board,
30 commission, or institution, or both.

31 (c) The Department of Health is authorized to transfer up to three
32 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to
33 be used in the next fiscal year at the discretion of the Director of the
34 Department of Health to:

35 (1) Enhance and integrate an emergency management system to
36 include trauma, stroke, and myocardial infarction; and

1 (2) Provide long acting reversible contraceptives through
2 services provided by the Department of Health local health units.

3 The provisions of this section shall be in effect only from July 1, ~~2020~~
4 2021 through June 30, ~~2021~~ 2022.

5
6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
8 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
9 allocate, and expend for the Breast Care Program as appropriated in the
10 Operations Section in this Act, the sum of at least four million seven
11 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
12 diagnosis, treatment and outreach expenses of the Breast Care Program.

13 The Arkansas Department of Health shall file an annual progress report by
14 each January 1 preceding a session of the General Assembly to the Co-Chairs
15 of the ~~Legislative Women's Caucus~~ House and Senate Public Health Committees.
16 This report shall include amounts budgeted, allocated and expended for the
17 Breast Care Program for testing, diagnosis, treatment and outreach expenses.

18 The provisions of this section shall be in effect only from July 1, ~~2020~~
19 2021 through June 30, ~~2021~~ 2022.

20
21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
23 SERVICES. (a)(1)(A) The Chief Fiscal Officer of the State may create paying
24 accounts on his or her books and on the books of the Treasurer of State and
25 the Auditor of State for the payment of personal services and operating
26 expenses by the Department of Health.

27 (B) Upon prior approval of the Arkansas Legislative Council, or
28 if meeting in Legislative Session the Joint Budget Committee, the Chief
29 Fiscal Officer of the State shall direct the transfer of funds and
30 appropriations to the Shared Services Paying Account appropriation section of
31 this act and the transfer of positions to the Regular Salaries - Shared
32 Services appropriation section of this act on the books of the Treasurer of
33 State, the Auditor of State, and the Chief Fiscal Officer of the State.

34 (2) The transfer authority provided in subdivision (a)(1) of
35 this section for efficiencies and to eliminate duplication of services are
36 limited only to those services that are provided for multiple divisions of a

1 department, including without limitation to administration, human resources,
2 procurement, communications, fleet operations, and information services.

3 (3) The transfer authority provided to the department in
4 subdivision (a)(1) of this section may be used to make transfers only within
5 the department's appropriation act or between other appropriation acts
6 authorized for the department.

7 (b)(1) Each department utilizing the Shared Services Paying Account
8 section or Regular Salaries – Shared Services section of this act shall
9 submit a report to be included in the Budget Manuals for hearings, conducted
10 by the General Assembly, listing all shared services transfers of positions,
11 funds, and appropriation under this section, which shall be submitted as
12 instructed by the Department of Finance and Administration - Office of Budget
13 for uniformity.

14 (2) A report submitted under subdivision (b)(1) of this section
15 shall include the following:

16 (A) The position number, authorized position title, class
17 code, grade, business area, and name of the division, section, or unit for
18 the position being transferred to the Regular Salaries – Shared Services
19 section of this act; and

20 (B) The fund center, appropriation, appropriation amount,
21 commitment item or items, business area, and name of the division, section,
22 or unit for the fund or appropriation being transferred to the Shared
23 Services Paying Account.

24 (c)(1) It is the intent of the Ninety-Second General Assembly that the
25 authority under this section to transfer positions is intended for use for
26 the time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level
27 departments to establish a centralized Regular Salaries - Shared Services
28 section, with the recommendation that the position transfer authority granted
29 under this section be discontinued after that time.

30 (2) The Bureau of Legislative Research shall bring the
31 recommendation in subdivision (c)(1) of this section to the attention of the
32 chairs conducting the ~~2021~~ 2022 Regular Fiscal Session pre-session budget
33 hearings, the chairs of the Special Language Subcommittee, and the members of
34 the Special Language Subcommittee during pre-session budget hearings.

35 (d) Determining the maximum number of employees and the maximum amount
36 of appropriation and general revenue funding for a cabinet-level department

1 each fiscal year is the prerogative of the General Assembly and is usually
2 accomplished by delineating the maximums in the appropriation act or acts and
3 establishing authorized positions and the general revenue allocations
4 authorized for each fund and fund account by amendment to the Revenue
5 Stabilization Law. Further, the General Assembly has determined that the
6 cabinet-level departments created under Acts 2019, No. 910, may operate more
7 efficiently if some flexibility is provided as authorized under this section.
8 Therefore, it is both necessary and appropriate that the General Assembly
9 maintain oversight by requiring prior approval of the Legislative Council or,
10 if the General Assembly is in session, the Joint Budget Committee, as
11 provided by this section. The requirement of approval by the Legislative
12 Council or Joint Budget Committee is not a severable part of this section.
13 If the requirement of approval by the Legislative Council or Joint Budget
14 Committee is ruled unconstitutional by a court of competent jurisdiction,
15 this entire section is void.

16 (e) The provisions of this section shall be in effect from the date of
17 passage through June 30, ~~2021~~ 2022.

18

19 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, or their successors, and other fiscal
25 control laws of this State, where applicable, and regulations promulgated by
26 the Department of Finance and Administration, as authorized by law, shall be
27 strictly complied with in disbursement of said funds.

28

29 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 24. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

/s/ Joint Budget Committee