

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: H3/3/21 H3/23/21 H4/8/21

2 93rd General Assembly

A Bill

3 Regular Session, 2021

HOUSE BILL 1220

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,

10

HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE

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FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER

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PURPOSES.

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14

15

Subtitle

16

AN ACT FOR THE DEPARTMENT OF PARKS,

17

HERITAGE, AND TOURISM - DIVISION OF

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HERITAGE APPROPRIATION FOR THE 2021-2022

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FISCAL YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby

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established for the Department of Parks, Heritage, and Tourism for the 2021-

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2022 fiscal year, the following maximum number of regular employees.

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Maximum Annual

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Maximum

Salary Rate

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Item Class

No. of

Fiscal Year

31

No. Code Title

Employees

2021-2022

32

(1) SC012 SECRETARY OF PARKS, HERITAGE & TOURISM

1

GRADE SE05

33

(2) U016U ADPHT DIR PARKS RECREATION & TRAVEL

1

GRADE SE03

34

(3) U018U ADPHT HERITAGE DIVISION DIRECTOR

1

GRADE SE02

35

(4) N213N ADPHT CHIEF FISCAL OFFICER

1

GRADE SE01

36

(5) U020U ADPHT HERITAGE DIVISION ASSISTANT DIR

1

GRADE SE01



1	(6)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
2	(7)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
3	(8)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(9)	D029C SENIOR GIS ANALYST	1	GRADE IT07
5	(10)	D040C GIS ANALYST	2	GRADE IT06
6	(11)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(12)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
8	(13)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
9	(14)	D062C DATABASE ANALYST	1	GRADE IT04
10	(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
11	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
12	(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
13	(18)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
14	(19)	G275C ADPHT ADMINISTRATION MANAGER	1	GRADE GS13
15	(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
16	(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
17	(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
18	(23)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
19	(24)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
20	(25)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
21	(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
22	(27)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(28)	G109C GRANTS MANAGER	1	GRADE GS09
24	(29)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
25	(30)	R021C BUDGET ANALYST	1	GRADE GS08
26	(31)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
27	(32)	S004C MAINTENANCE MANAGER	1	GRADE GS08
28	(33)	V004C PROCUREMENT MANAGER	1	GRADE GS08
29	(34)	A089C ACCOUNTANT I	1	GRADE GS07
30	(35)	P015C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
31	(36)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
32	(37)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
33	(38)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
34	(39)	G180C GRANTS ANALYST	1	GRADE GS06
35	(40)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
36	(41)	P027C PUBLIC INFORMATION SPECIALIST	4	GRADE GS06

1	(42)	R033C BENEFITS ANALYST	1	GRADE GS05
2	(43)	C022C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
3	(44)	V014C BUYER	2	GRADE GS05
4	(45)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
5	(46)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
6	(47)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
7	(48)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
8	(49)	V015C PURCHASING SPECIALIST	1	GRADE GS05
9	(50)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
10	(51)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
11	(52)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
12	(53)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
13	(54)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
14	(55)	V028C WAREHOUSE WORKER	1	GRADE GS02
15	(56)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
16		MAX. NO. OF EMPLOYEES	93	

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18 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 19 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
 20 payable from the paying account as determined by the Chief Fiscal Officer of
 21 the State, for personal services and operating expenses of the Department of
 22 Parks, Heritage, and Tourism - Shared Services for the fiscal year ending
 23 June 30, 2022, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2021-2022</u>
27	(01) REGULAR SALARIES	\$4,890,943
28	(02) EXTRA HELP	90,136
29	(03) PERSONAL SERVICES MATCHING	1,702,143
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	2,213,560
32	(B) CONF. & TRAVEL	18,345
33	(C) PROF. FEES	941,990
34	(D) CAP. OUTLAY	101,967
35	(E) DATA PROC.	0
36	(05) ARTS & HERITAGE GRANTS	<u>56,774</u>

1 TOTAL AMOUNT APPROPRIATED \$10,015,858

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3 SECTION 3. REGULAR SALARIES. There is hereby established for the
4 Department of Parks, Heritage, and Tourism - Division of Heritage for the
5 2021-2022 fiscal year, the following maximum number of regular employees.

6

7 Maximum Annual

8 Maximum Salary Rate

9 Item Class No. of Fiscal Year

10 No. Code Title Employees 2021-2022

11	(1)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01
12	(2)	P003C	ADPHT AGENCY DIRECTOR	8	GRADE GS11
13	(3)	P006C	ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
14	(4)	B045C	BIOLOGIST SUPERVISOR	2	GRADE GS09
15	(5)	B067C	ARCHAEOLOGIST	1	GRADE GS08
16	(6)	P014C	MUSEUM MANAGER	1	GRADE GS08
17	(7)	P015C	ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
18	(8)	G155C	ADPHT PROGRAM MANAGER	14	GRADE GS07
19	(9)	P018C	ARCHIVAL MANAGER	7	GRADE GS07
20	(10)	B066C	BIOLOGIST SPECIALIST	4	GRADE GS07
21	(11)	P016C	CURATOR	4	GRADE GS07
22	(12)	P038C	HISTORIAN	4	GRADE GS07
23	(13)	G186C	ADPHT PROGRAM COORDINATOR	18	GRADE GS06
24	(14)	P024C	ARCHIVIST	3	GRADE GS06
25	(15)	G171C	COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
26	(16)	G214C	GRANTS SPECIALIST	1	GRADE GS06
27	(17)	P040C	HISTORICAL RESEARCHER	1	GRADE GS06
28	(18)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE GS06
29	(19)	E052C	LIBRARIAN	1	GRADE GS06
30	(20)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
31	(21)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
32	(22)	P047C	MUSEUM REGISTRAR	2	GRADE GS06
33	(23)	P036C	MUSEUM STORE MANAGER	4	GRADE GS06
34	(24)	G204C	PLANNING SPECIALIST	1	GRADE GS06
35	(25)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
36	(26)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05

1	(27) C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
2	(28) P043C ARCHIVAL ASSISTANT	12	GRADE GS04
3	(29) S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(30) T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
5	(31) P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
6	(32) S065C MAINTENANCE ASSISTANT	4	GRADE GS01
7	(33) T091C WATCHMAN	<u>3</u>	GRADE GS01
8	MAX. NO. OF EMPLOYEES	134	

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10 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
 11 of Parks, Heritage, and Tourism - Division of Heritage for the 2021-2022
 12 fiscal year, the following maximum number of part-time or temporary
 13 employees, to be known as "Extra Help", payable from funds appropriated
 14 herein for such purposes: seventy-six (76) temporary or part-time employees,
 15 when needed, at rates of pay not to exceed those provided in the Uniform
 16 Classification and Compensation Act, or its successor, or this act for the
 17 appropriate classification.

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19 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 21 payable from the Division of Arkansas Heritage Fund Account, for personal
 22 services and operating expenses of the Department of Parks, Heritage, and
 23 Tourism - Division of Heritage - State Operations for the fiscal year ending
 24 June 30, 2022, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2021-2022</u>
28	(01) REGULAR SALARIES	\$3,645,567
29	(02) EXTRA HELP	63,924
30	(03) PERSONAL SERVICES MATCHING	1,379,347
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,142,695
33	(B) CONF. & TRAVEL	7,206
34	(C) PROF. FEES	20,800
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$6,259,539

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3 SECTION 6. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 4 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
 5 payable from the Arkansas Division of Heritage Special Fund Account, for
 6 personal services, operating expenses, grants and aid, construction, and
 7 special maintenance of the Department of Parks, Heritage, and Tourism -
 8 Division of Heritage - Conservation Tax - Amendment 75 for the fiscal year
 9 ending June 30, 2022, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2021-2022</u>
13 (01) REGULAR SALARIES	\$850,292
14 (02) EXTRA HELP	421,640
15 (03) PERSONAL SERVICES MATCHING	315,125
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,458,170
18 (B) CONF. & TRAVEL	73,431
19 (C) PROF. FEES	25,000
20 (D) CAP. OUTLAY	100,000
21 (E) DATA PROC.	0
22 (05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
23 (06) GRANTS/AID-OUACHITA RIVER COMMISSION	20,000
24 (07) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
25 (08) SPECIAL MAINTENANCE	688,471
26 (09) BLACK HISTORY COMMISSION	<u>13,930</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$5,679,900</u>

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29 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.
 30 There is hereby appropriated, to the Department of Parks, Heritage, and
 31 Tourism, to be payable from the cash fund deposited in the State Treasury as
 32 determined by the Chief Fiscal Officer of the State, for operating expenses
 33 and cost of goods sold for resale of the Department of Parks, Heritage, and
 34 Tourism - Delta Cultural Center - Cash in Treasury for the fiscal year ending
 35 June 30, 2022, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2021-2022</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$50,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) RESALE (COGS)	<u>30,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

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12 SECTION 8. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 13 TREASURY. There is hereby appropriated, to the Department of Parks,
 14 Heritage, and Tourism, to be payable from the cash fund deposited in the
 15 State Treasury as determined by the Chief Fiscal Officer of the State, for
 16 museum gift shop operations and cost of goods sold for resale of the
 17 Department of Parks, Heritage, and Tourism - Mosaic Templars of America
 18 Center for African-American Culture and Business Enterprise - Cash in
 19 Treasury for the fiscal year ending June 30, 2022, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$25,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(02) RESALE (COGS)	<u>20,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

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32 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - EXHIBIT
 33 PROJECT. There is hereby appropriated, to the Department of Parks, Heritage,
 34 and Tourism, to be payable from the federal funds as designated by the Chief
 35 Fiscal Officer of the State, for operating expenses and exhibit project
 36 expenses of the Department of Parks, Heritage, and Tourism - Mosaic Templars

1 Cultural Center - Exhibit Project for the fiscal year ending June 30, 2022,
 2 the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2021-2022</u>
6 (01) EXHIBIT PROJECT EXPENSES	<u>\$248,000</u>

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8 SECTION 10. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN
 9 TREASURY. There is hereby appropriated, to the Department of Parks,
 10 Heritage, and Tourism, to be payable from the cash fund deposited in the
 11 State Treasury as determined by the Chief Fiscal Officer of the State, for
 12 personal services, operating expenses, and cost of goods sold for resale of
 13 the Department of Parks, Heritage, and Tourism - Old State House Commission -
 14 Cash in Treasury for the fiscal year ending June 30, 2022, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2021-2022</u>
18 (01) EXTRA HELP	\$20,430
19 (02) PERSONAL SERVICES MATCHING	1,755
20 (03) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	190,000
22 (B) CONF. & TRAVEL	500
23 (C) PROF. FEES	12,225
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (04) RESALE (COGS)	<u>60,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$284,910</u>

28

29 SECTION 11. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
 30 TRANSFER TAX. There is hereby appropriated, to the Department of Parks,
 31 Heritage, and Tourism, to be payable from the Natural and Cultural Resources
 32 Historic Preservation Fund, for personal services, operating expenses, and
 33 grants and aid for Historic Preservation and Main Street Programs of the
 34 Department of Parks, Heritage, and Tourism - Historic Preservation - Real
 35 Estate Transfer Tax for the fiscal year ending June 30, 2022, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2021-2022</u>
3	(01) REGULAR SALARIES	\$0
4	(02) EXTRA HELP	0
5	(03) PERSONAL SERVICES MATCHING	0
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	0
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) GRANTS AND AID FOR HISTORIC	
13	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

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16 SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

17 There is hereby appropriated, to the Department of Parks, Heritage, and
 18 Tourism, to be payable from the federal funds as designated by the Chief
 19 Fiscal Officer of the State, for personal services, operating expenses, and
 20 grants and aid for Historic Preservation of the Department of Parks,
 21 Heritage, and Tourism - Historic Preservation - Federal Program for the
 22 fiscal year ending June 30, 2022, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) REGULAR SALARIES	\$606,713
27	(02) PERSONAL SERVICES MATCHING	215,926
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	125,000
30	(B) CONF. & TRAVEL	5,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) GRANTS AND AID FOR HISTORIC	
35	PRESERVATION	<u>500,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,452,639</u></u>

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SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

SECTION 14. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Management - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

1	(02) SPECIAL MAINTENANCE	10,000
2	(03) LAND ACQUISITION	<u>255,076</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$316,076</u></u>

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5 SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
6 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
7 of Parks, Heritage, and Tourism, to be payable from the cash fund deposited
8 in the State Treasury as determined by the Chief Fiscal Officer of the State,
9 for personal services and operating expenses of the Department of Parks,
10 Heritage, and Tourism - Natural Heritage Commission - Natural Area Research -
11 Cash in Treasury for the fiscal year ending June 30, 2022, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2021-2022</u>
15	(01) EXTRA HELP	\$10,000
16	(02) PERSONAL SERVICES MATCHING	859
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	10,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,859</u></u>

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25 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY
26 EXPENSES. There is hereby appropriated, to the Department of Parks,
27 Heritage, and Tourism, to be payable from the Division of Arkansas Heritage
28 Fund Account, for gas royalty expenses of the Department of Parks, Heritage,
29 and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the
30 fiscal year ending June 30, 2022, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2021-2022</u>
34	(01) GAS ROYALTY EXPENSES	<u><u>\$175,000</u></u>

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36 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

1 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,
 2 and Tourism, to be payable from the federal funds as designated by the Chief
 3 Fiscal Officer of the State, for personal services, operating expenses,
 4 special maintenance, and land acquisition of the Department of Parks,
 5 Heritage, and Tourism - Natural Heritage Commission - Federal Program for the
 6 fiscal year ending June 30, 2022, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2021-2022</u>
10 (01) REGULAR SALARIES	\$43,843
11 (02) PERSONAL SERVICES MATCHING	15,883
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	200,000
14 (B) CONF. & TRAVEL	1,000
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (04) SPECIAL MAINTENANCE	20,000
19 (05) LAND ACQUISITION	<u>1,700,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,980,726</u></u>

21
 22 SECTION 18. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 23 IN TREASURY. There is hereby appropriated, to the Department of Parks,
 24 Heritage, and Tourism, to be payable from the cash fund deposited in the
 25 State Treasury as determined by the Chief Fiscal Officer of the State, for
 26 personal services, operating expenses, and cost of goods sold for resale of
 27 the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum
 28 Commission - Cash in Treasury for the fiscal year ending June 30, 2022, the
 29 following:

31 ITEM	FISCAL YEAR
32 NO.	<u>2021-2022</u>
33 (01) EXTRA HELP	113,550
34 (02) PERSONAL SERVICES MATCHING	9,754
35 (03) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	10,000

1	(B) CONF. & TRAVEL	1,250
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) RESALE (COGS)	<u>55,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$189,554</u></u>

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8 SECTION 19. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.

9 There is hereby appropriated, to the Department of Parks, Heritage, and
 10 Tourism, to be payable from the cash fund deposited in the State Treasury as
 11 determined by the Chief Fiscal Officer of the State, for operating expenses
 12 of the Department of Parks, Heritage, and Tourism - Arkansas State Archives -
 13 Cash in Treasury for the fiscal year ending June 30, 2022, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$35,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

24

25 SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - NATIONAL DIGITAL

26 NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks,
 27 Heritage, and Tourism, to be payable from the federal funds as designated by
 28 the Chief Fiscal Officer of the State, for personal services and operating
 29 expenses of the Department of Parks, Heritage, and Tourism - Arkansas State
 30 Archives - National Digital Newspaper Program for the fiscal year ending June
 31 30, 2022, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) REGULAR SALARIES	\$106,258
36	(02) PERSONAL SERVICES MATCHING	20,901

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	151,035
3	(B) CONF. & TRAVEL	5,992
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$284,186</u></u>

9 SECTION 21. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

10 There is hereby appropriated, to the Department of Parks, Heritage, and
 11 Tourism, to be payable from the federal funds as designated by the Chief
 12 Fiscal Officer of the State, for personal services, operating expenses, and
 13 grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas
 14 Arts Council - Federal Program for the fiscal year ending June 30, 2022, the
 15 following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2021-2022</u>
19	(01) REGULAR SALARIES	\$71,193
20	(02) PERSONAL SERVICES MATCHING	30,713
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	82,385
23	(B) CONF. & TRAVEL	10,000
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(04) GRANTS AND AID-ARTS PROGRAMS	<u>659,865</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$854,156</u></u>

30 SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

31 There is hereby appropriated, to the Department of Parks, Heritage, and
 32 Tourism, to be payable from the cash fund deposited in the State Treasury as
 33 determined by the Chief Fiscal Officer of the State, for operating expenses
 34 and grants and aid of the Department of Parks, Heritage, and Tourism -
 35 Arkansas Arts Council - Cash in Treasury for the fiscal year ending June 30,
 36 2022, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2021-2022</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$14,210
6	(B) CONF. & TRAVEL	6,000
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>278,979</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,189</u></u>

12

13 SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

14 ADMINISTRATION. There is hereby appropriated, to the Department of Parks,

15 Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural

16 Resources Grant and Trust Fund, for personal services, operating expenses,

17 and grants and aid of the Department of Parks, Heritage, and Tourism -

18 Natural and Cultural Resources Council - Administration for the fiscal year

19 ending June 30, 2022, the following:

20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$0
24	(02) EXTRA HELP	0
25	(03) PERSONAL SERVICES MATCHING	0
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	0
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) GRANTS AND AID NATURAL AND CULTURAL	
33	RESOURCES COUNCIL	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

35

36 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

1 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 2 Department of Parks, Heritage, and Tourism, to be payable from the Arkansas
 3 Natural and Cultural Resources Grant and Trust Fund, for grants for the
 4 acquisition, management, stewardship, or preservation of state owned lands,
 5 historic sites, buildings, structures, or objects of the Department of Parks,
 6 Heritage, and Tourism - Natural and Cultural Resources Council - State Owned
 7 Lands or Historic Sites for the fiscal year ending June 30, 2022, the
 8 following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2021-2022</u>
12 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
13 HISTORIC SITES	<u>\$30,000,000</u>

14
 15 SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 16 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
 17 Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
 18 Resources Historic Preservation Fund, for funds to augment federal funding
 19 and provide programs and grants of the Department of Parks, Heritage, and
 20 Tourism - Natural and Cultural Resources Council - Main Street Program for
 21 the fiscal year ending June 30, 2022, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2021-2022</u>
25 (01) GRANTS/AID FOR HISTORIC PRESERVATION	
26 PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

27
 28 SECTION 26. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND
 29 GRANT PROGRAM. *There is hereby appropriated, to the Department of Parks,*
 30 *Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions*
 31 *Trust Fund, for grants to Arkansas cultural institutions for major capital*
 32 *improvement projects of the Department of Parks, Heritage, and Tourism -*
 33 *Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year*
 34 *ending June 30, 2022, the following:*

35
 36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2021-2022</u>
2	(01) GRANTS/AID FOR ARKANSAS CULTURAL	
3	INSTITUTIONS	<u>\$8,000,000</u>
4		

5 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 PROMOTIONAL AND EDUCATIONAL MATERIALS. The ~~Department~~ Division of Arkansas
8 Heritage is hereby authorized to purchase from Maintenance and General
9 Operations appropriations provided by this Act, up to an amount not to exceed
10 \$40,000 each fiscal year, promotional and educational merchandise, authorized
11 by the Division Director of the ~~Department~~ Division of Arkansas Heritage, to
12 inform the public of the ~~Department's~~ Division's programs, to promote the
13 functions of the ~~Department~~ Division, and to inform the public regarding the
14 services provided by the ~~Department~~ Division.

15 The provisions of this section shall be in effect only from July 1, ~~2020~~
16 2021 through June 30, ~~2021~~ 2022.

17
18 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
20 NATURAL AND CULTURAL RESOURCES COUNCIL. The ~~Director~~ Secretary of the
21 Department of Parks, Heritage and Tourism ~~Arkansas Heritage~~ shall be the
22 disbursing officer for the Arkansas Natural and Cultural Resources Council
23 appropriation and the Main Street Program appropriation provided by this Act.
24 Further, if grants are made to state agencies from the Arkansas Natural and
25 Cultural Resources Council appropriation, and the Main Street Program
26 appropriation provided herein, the corresponding amount of appropriation and
27 funding of such grant may be transferred to such state agency for use in
28 classifications of expenditures as determined by conditions of the grant and
29 the state agency.

30 The provisions of this section shall be in effect only from July 1, ~~2020~~
31 2021 through June 30, ~~2021~~ 2022.

32
33 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
35 SERVICES.

36 (a)(1)(A) The Chief Fiscal Officer of the State may create paying

1 accounts on his or her books and on the books of the Treasurer of State and
2 the Auditor of State for the payment of personal services and operating
3 expenses by the Department of Parks, Heritage, and Tourism.

4 (B) Upon prior approval of the Arkansas Legislative Council, or
5 if meeting in Legislative Session the Joint Budget Committee, the Chief
6 Fiscal Officer of the State shall direct the transfer of funds and
7 appropriations to the Shared Services Paying Account appropriation section of
8 this act and the transfer of positions to the Regular Salaries – Shared
9 Services appropriation section of this act on the books of the Treasurer of
10 State, the Auditor of State, and the Chief Fiscal Officer of the State.

11 (2) The transfer authority provided in subdivision (a)(1) of
12 this section for efficiencies and to eliminate duplication of services are
13 limited only to those services that are provided for multiple divisions of a
14 department, including without limitation to administration, human resources,
15 procurement, communications, fleet operations, and information services.

16 (3) The transfer authority provided to the department in
17 subdivision (a)(1) of this section may be used to make transfers only within
18 the department's appropriation act or between other appropriation acts
19 authorized for the department.

20 (b)(1) Each department utilizing the Shared Services Paying Account
21 section or Regular Salaries – Shared Services section of this act shall
22 submit a report to be included in the Budget Manuals for hearings, conducted
23 by the General Assembly, listing all shared services transfers of positions,
24 funds, and appropriation under this section, which shall be submitted as
25 instructed by the Department of Finance and Administration - Office of Budget
26 for uniformity.

27 (2) A report submitted under subdivision (b)(1) of this section
28 shall include the following:

29 (A) The position number, authorized position title, class
30 code, grade, business area, and name of the division, section, or unit for
31 the position being transferred to the Regular Salaries – Shared Services
32 section of this act; and

33 (B) The fund center, appropriation, appropriation amount,
34 commitment item or items, business area, and name of the division, section,
35 or unit for the fund or appropriation being transferred to the Shared
36 Services Paying Account.

1 (c)(1) It is the intent of the Ninety-Second General Assembly that the
2 authority under this section to transfer positions is intended for use for
3 the time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level
4 departments to establish a centralized Regular Salaries - Shared Services
5 section, with the recommendation that the position transfer authority granted
6 under this section be discontinued after that time.

7 (2) The Bureau of Legislative Research shall bring the
8 recommendation in subdivision (c)(1) of this section to the attention of the
9 chairs conducting the ~~2021~~ 2022 ~~Regular~~ Fiscal Session pre-session budget
10 hearings, the chairs of the Special Language Subcommittee, and the members of
11 the Special Language Subcommittee during pre-session budget hearings.

12 (d) Determining the maximum number of employees and the maximum amount
13 of appropriation and general revenue funding for a cabinet-level department
14 each fiscal year is the prerogative of the General Assembly and is usually
15 accomplished by delineating the maximums in the appropriation act or acts and
16 establishing authorized positions and the general revenue allocations
17 authorized for each fund and fund account by amendment to the Revenue
18 Stabilization Law. Further, the General Assembly has determined that the
19 cabinet-level departments created under Acts 2019, No. 910, may operate more
20 efficiently if some flexibility is provided as authorized under this section.
21 Therefore, it is both necessary and appropriate that the General Assembly
22 maintain oversight by requiring prior approval of the Legislative Council or,
23 if the General Assembly is in session, the Joint Budget Committee, as
24 provided by this section. The requirement of approval by the Legislative
25 Council or Joint Budget Committee is not a severable part of this section.
26 If the requirement of approval by the Legislative Council or Joint Budget
27 Committee is ruled unconstitutional by a court of competent jurisdiction,
28 this entire section is void.

29 (e) The provisions of this section shall be in effect from the date of
30 passage through June 30, ~~2021~~ 2022.

31
32 *SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
33 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS*
34 *CULTURAL INSTITUTIONS FUND TRANSFER. From time to time, the Secretary of the*
35 *Department of Parks, Heritage, and Tourism may instruct the Chief Fiscal*
36 *Officer of the State to transfer on his or her books, and those of the State*

1 Treasurer and the Auditor of the State, such amounts as determined by the
2 Secretary from the Arkansas Division of Heritage Special Fund Account to a
3 sub-fund within the Arkansas Cultural Institutions Trust Fund to make grants
4 for major capital improvement projects at Arkansas cultural institutions. For
5 any unobligated balances identified by the department, the Secretary may
6 instruct the Chief Fiscal Officer of the State to transfer on his or her
7 books, and those of the State Treasurer and the Auditor of the State, the
8 unobligated sub-fund balances in the Arkansas Cultural Institutions Trust
9 Fund to the Arkansas Division of Heritage Special Fund Account.

10 The provisions of this section shall be in effect only from July 1,
11 2021 through June 30, 2022.

12
13 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUACHITA
15 RIVER COMMISSION. The Department of Parks, Heritage, and Tourism - Division
16 of Heritage shall budget, allocate, and expend twenty thousand dollars
17 (\$20,000) in grants to the Ouachita River Commission from the Grants/Aid-
18 Ouachita River Commission line item in the Conservation Tax - Amendment 75
19 appropriation section, to be used exclusively as determined by the Ouachita
20 River Commission.

21 The provisions of this section shall be in effect only from July 1,
22 2021 through June 30, 2022.

23
24 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2021 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2021 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2021.

18
19 /s/Joint Budget Committee
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