1	State of Arkansas	A D:11		
2	93rd General Assembly	A Bill		
3	Regular Session, 2021			SENATE BILL 38
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be E		
8		MAKE AN APPROPRIATION FO		
9		FING EXPENSES FOR THE DEP		
10		- DIVISION OF AGING, ADUL		
11		RVICES FOR THE FISCAL YEA	R ENDING JUNE	30,
12	2022; AND	FOR OTHER PURPOSES.		
13				
14		Subtitle		
15	AN A		TITIMAN	
16 17		CT FOR THE DEPARTMENT OF		
17		ICES - DIVISION OF AGING VIORAL HEALTH SERVICES A		
19		THE 2021-2022 FISCAL YEAR		
20	FOR	THE ZUZI-ZUZZ FISOAL TEAD	χ.	
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
23	22 22 23			, ·
24	SECTION 1. REGU	LAR SALARIES - STATE OPER	RATIONS. There	e is hereby
25		epartment of Human Servic		•
26		Services for the 2021-20		
27	maximum number of reg		·	
28	_			
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title		Employees	2021-2022
33	(1) N221N ARKANSAS	STATE HOSPITAL COO	1	GRADE SE03
34	(2) N181N DIRECTOR	OF MEDICAL SERVICES	1	GRADE SE02
35	(3) NO19N DHS DEP	DIR BEHAV HLTH SERVICES	1	GRADE SE01
36	(4) NO27N DHS DEPU	TY DIRECTOR ADULT SERVICE	ES 1	GRADE SE01



1	(5)	L005N PSYCHIATRIC SPECIALIST		1 G	RADE	MP08
2	(6)	L011N DENTIST		1 G	RADE	MP06
3	(7)	LOO9N DHS BEHAV HLTH GENERAL	PHYSICIAN	4 G	RADE	MP06
4	(8)	L014N DIRECTOR OF PHARMACY		1 G	RADE	MP06
5	(9)	L013N GENERAL PHYSICIAN		1 G	RADE	MP06
6	(10)	L016N REGISTERED PHARMACIST		3 G	RADE	MP05
7	(11)	L105C AHC NURSING DIRECTOR		1 G	RADE	MP04
8	(12)	L001C PSYCHOLOGIST SUPERVISO	R	1 G	RADE	MP04
9	(13)	L006C ASSOCIATE DIRECTOR OF	NURSING	3 G	RADE	MP03
10	(14)	L009C NURSE MANAGER		8 G	RADE	MP03
11	(15)	L003C PSYCHOLOGIST		4 G	RADE	MP03
12	(16)	L015C CLINICAL SPEECH PATHOL	OGIST	1 G	RADE	MP02
13	(17)	L036C NURSE INSTRUCTOR		1 G	RADE	MP02
14	(18)	L027C REGISTERED NURSE SUPER	VISOR 3	0 G	RADE	MP02
15	(19)	L038C REGISTERED NURSE	8	1 G	RADE	MP01
16	(20)	L032C REGISTERED NURSE - HOS	PITAL 6	1 G	RADE	MP01
17	(21)	N103N DHS MENTAL HEALTH CENT	ER DIRECTOR	1 G	RADE	GS14
18	(22)	N124N DHS/DYS ASSISTANT DIVI	SION DIRECTOR	1 G	RADE	GS14
19	(23)	N128N DHS ASST DIR QUALITY A	SSURANCE	1 G	RADE	GS13
20	(24)	M002C DHS BEHAV HLTH ASSOC D	IR, AHC	1 G	RADE	GS13
21	(25)	G277C DHS PROCESS IMPROVEMENT	T DIRECTOR	1 G	RADE	GS13
22	(26)	N127N DHS/DBHS DIR ALCOHOL &	DRUG ABUSE PREV	1 G	RADE	GS13
23	(27)	G004C MANAGING ATTORNEY		1 G	RADE	GS13
24	(28)	G101C DHS AREA MANAGER		1 G	RADE	GS12
25	(29)	N152N DHS/DBHS ASSISTANT DIR	ADMIN SVCS	1 G	RADE	GS12
26	(30)	G047C ATTORNEY SPECIALIST		1 G	RADE	GS11
27	(31)	L011C DHS ALCHL/DRUG ABUSE P	REV ASST DEP DIR	2 G	RADE	GS11
28	(32)	G027N DHS RESEARCH ANALYSIS	MANAGER	1 G	RADE	GS11
29	(33)	N153N DHS/DBHS CLINICAL DIRE	CTOR	1 G	RADE	GS11
30	(34)	G076C ADMINISTRATIVE SERVICE	S MANAGER	1 G	RADE	GS10
31	(35)	G100C DHS COUNTY ADMINISTRAT	OR III	1 G	RADE	GS10
32	(36)	L024C DHS BEHAV HLTH FACILIT	Y ADMIN	1 G	RADE	GS09
33	(37)	G099C DHS PROGRAM ADMINISTRA	TOR 1	0 G	RADE	GS09
34	(38)	LO40C DIETARY SERVICES DIRECT	ГOR	1 G	RADE	GS09
35	(39)	G109C GRANTS MANAGER		3 G	RADE	GS09
36	(40)	M009C LICENSED CERTIFIED SOC	IAL WORKER 2	9 G	RADE	GS09

1	(41)	M014C PROGRAM ELIGIBILITY COORDINATOR III	1	GRADE GS09
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	LOSOC CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
5	(45)	TO31C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
6	(46)	MO16C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(50)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	LO55C DIETICIAN	1	GRADE GS07
18	(58)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
19	(59)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
21	(61)	LO52C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
24	(64)	MO49C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	CO37C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	MO45C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	LO44C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	LO69C LICENSED PRACTICAL NURSE	118	GRADE GS06

1	(77)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
2	(78)	G124C OMBUDSMAN	1	GRADE GS06
3	(79)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
4	(80)	M066C PROGRAM ELIGIBILITY SPECIALIST	6	GRADE GS06
5	(81)	L103C PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
6	(82)	X136C QUALITY ASSURANCE REVIEWER	2	GRADE GS06
7	(83)	CO26C RECORDS/INTAKE SUPERVISOR	2	GRADE GS06
8	(84)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
9	(85)	BO76C RESEARCH PROJECT ANALYST	2	GRADE GS06
10	(86)	S022C SKILLED TRADES SUPERVISOR	8	GRADE GS06
11	(87)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
12	(88)	SO21C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
13	(89)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
14	(90)	SO41C BOILER OPERATOR	4	GRADE GS05
15	(91)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(92)	CO30C HEALTH RECORDS SPECIALIST	1	GRADE GS05
17	(93)	D077C HELP DESK SPECIALIST	2	GRADE GS05
18	(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
19	(95)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
20	(96)	M065C RECREATIONAL ACTIVITY SUPERVISOR	4	GRADE GS05
21	(97)	LOGGC REHABILITATION INSTRUCTOR	36	GRADE GS05
22	(98)	S031C SKILLED TRADESMAN	25	GRADE GS05
23	(99)	VO18C WAREHOUSE MANAGER	1	GRADE GS05
24	(100)	SO30C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
25	(101)	CO56C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
26	(102)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
27	(103)	L102C DIETETIC SPECIALIST	2	GRADE GS04
28	(104)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
29	(105)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
30	(106)	B111C LABORATORY TECHNICIAN	3	GRADE GS04
31	(107)	CO43C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
32	(108)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
33	(109)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
34	(110)	LO74C THERAPY ASSISTANT	3	GRADE GS04
35	(111)	VO25C WAREHOUSE SPECIALIST	1	GRADE GS04
36	(112)	CO73C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03

1	(113)	M084C BEHAV HLTH AIDE	76	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	157	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	9	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
5	(117)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	CO74C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	62	GRADE GS03
8	(120)	CO87C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	5	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	M076C RECREATIONAL ACTIVITY LEADER II	27	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	34	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	52	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
20		MAX. NO. OF EMPLOYEES	1,185	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred forty-seven (347) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal

1	year	ending June 30, 2022, the following:	
2	ITEM		FISCAL YEAR
4	NO.		2021-2022
5	(01)	REGULAR SALARIES	\$50,688,060
6	(02)	EXTRA HELP	5,764,305
7	(03)	PERSONAL SERVICES MATCHING	19,836,392
8	(04)	OVERTIME	4,212,006
9	(05)	MAINT. & GEN. OPERATION	, ,
10		(A) OPER. EXPENSE	28,828,027
11		(B) CONF. & TRAVEL	159,913
12		(C) PROF. FEES	10,431,280
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(06)	FOSTER GRANDPARENT PROGRAM	340,135
16		TOTAL AMOUNT APPROPRIATED	\$120,260,118
17			
18		SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES -	OPERATIONS.
19	There	is hereby appropriated, to the Department of Human Ser	vices, to be
20	payab	le from the paying account as determined by the Chief F	iscal Officer of
21	the S	tate, for operating expenses, grants, and programs for	aging and adult
22	servi	ces of the Department of Human Services - Division of A	aging, Adult, and
23	Behav	ioral Health Services for the fiscal year ending June 3	30, 2022, the
24	follo	wing:	
25			
26	ITEM		FISCAL YEAR
27	NO.		2021-2022
28	(01)	NURSING HOME CARE ALTERNATIVES	\$4,802,025
29	(02)	NUTRITION PROGRAMS	18,929,216
30	(03)	OLDER WORKER PROGRAM	1,052,665
31	(04)	PROJECT GRANTS	14,491,416
32	(05)	RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
33	(06)	SENIOR CITIZEN CENTERS	8,000,000
34		TOTAL AMOUNT APPROPRIATED	\$47,350,322
35			

36 SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There

1	is hereby appropriated, to the Department of Human Services, to be payable
2	from the Highway Safety Special Fund, for grant payments of the Department of
3	Human Services - Division of Aging, Adult, and Behavioral Health Services for
4	the fiscal year ending June 30, 2022, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2021-2022
8	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND
9	AID <u>\$2,416,834</u>
10	
11	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby
12	appropriated, to the Department of Human Services, to be payable from the
13	cash fund deposited in the State Treasury as determined by the Chief Fiscal
14	Officer of the State, for benefits of the patients of the Department of Human
15	Services - Division of Aging, Adult, and Behavioral Health Services for the
16	fiscal year ending June 30, 2022, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2021-2022
20	(01) PATIENT BENEFIT FUND \$34,676
21	
22	SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby
23	appropriated, to the Department of Human Services, to be payable from the
24	paying account as determined by the Chief Fiscal Officer of the State, for
25	grant payments of the Department of Human Services - Division of Aging,
26	Adult, and Behavioral Health Services for the fiscal year ending June 30,
27	2022, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2021-2022
31	(01) MENTAL HEALTH GRANTS AND AID \$43,672,554
32	
33	SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
34	hereby appropriated, to the Department of Human Services, to be payable from
35	the Drug Abuse Prevention and Treatment Fund, for education, drug abuse
36	prevention, and treatment services of the Department of Human Services -

1	Division of Aging, Adult, and Behavioral Health Services for	the fiscal year
2	ending June 30, 2022, the following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2021-2022
6	(01) EDUCATION/PREVENTION/TREATMENT	\$40,513,788
7		
8	SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTE	RVENTION. There
9	is hereby appropriated, to the Department of Human Services,	to be payable
10	from the Behavioral Health Services Fund Account, for grants	and operating
11	expenses related to crisis intervention of the Department of	Human Services
12	Division of Aging, Adult, and Behavioral Health Services for	the fiscal year
13	ending June 30, 2022, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2021-2022
17	(01) CRISIS INTERVENTION GRANTS AND AID	\$5,000,000
18		
19	SECTION 10. APPROPRIATION - MEALS ON WHEELS. There is	hereby
20	appropriated, to the Department of Human Services, to be pay	able from the
21	Aging and Adult Services Fund Account, for the Meals on Whee	ls Program and
22	transportation services for the elderly of the Department of	Human Services
23	Division of Aging, Adult, and Behavioral Health Services for	the fiscal year
24	ending June 30, 2022, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2021-2022
28	(01) TRANSPORTATION SERVICES	\$2,400,000
29		
30	SECTION 11. APPROPRIATION - ARKANSAS SENIOR OLYMPICS.	There is hereby
31	appropriated, to the Department of Human Services, to be pay	able from the
32	Behavioral Health Services Fund Account, for matching funds	for the Arkansas
33	Senior Olympics of the Department of Human Services - Divisi	on of Aging,
34	Adult, and Behavioral Health Services for the fiscal year en	ding June 30,
35	2022, the following:	

ITEM	FISCAL YEAR
NO.	2021-2022
(01) STATE MATCH	<u>\$70,000</u>
SECTION 12. SPECIAL LANGUAGE. N	OT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECI	AL, LOCAL AND TEMPORARY LAW.
BEHAVIORAL HEALTH SERVICES - FEDERAL F	UNDS. It is the specific intent of the
General Assembly that in the event of	the availability of federal funding for
the Division of Aging, Adult, and Beha	vioral Health Services during the
fiscal year ending June 30, $\frac{2021}{2022}$ ,	that such funding be utilized to
conserve or reduce the expenditure of	general revenue except where prohibited
by law.	
The provisions of this section shal	.1 be in effect only from July 1, <del>2020</del>
<u>2021</u> through June 30, <del>2021</del> <u>2022</u> .	
SECTION 13. SPECIAL LANGUAGE. N	OT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECI	AL, LOCAL AND TEMPORARY LAW.
BEHAVIORAL HEALTH SERVICES. Pay rates	for physicians and chief psychologists
within the Division of Aging, Adult, a	and Behavioral Health Services may
include the special allowances availab	ole to UAMS physicians and professional
faculty as described in the special la	inguage of the UAMS appropriation. Part
of the salaries of such staff will com	ne from the receipt of professional
income in the care of patients and/or	funds received from federal agencies,
foundations and other private sponsors	in the support of research. Provided
that any such allowance shall not exce	ed, for any employee, an amount equal
to two and one half times the salary a	authorized by the General Assembly. The
specific Division of Aging, Adult, and	Behavioral Health Services
classifications covered by this langua	ge are:
Class	
Code Title	
LOO5N Psychiatric Specialist	
LOO9N DHS Behavioral Health General Ph	ysician
L001C Psychologist Supervisor	
	le available for an individual, they
_	Officer of the State and reviewed by the
• • • • • • • • • • • • • • • • • • • •	giclative Council or the Joint Budget

- 1 Committee.
- 2 The provisions of this section shall be in effect only from July 1, 2020
- 3 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 5 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 BEHAVIORAL HEALTH SERVICES VOCATIONAL TRAINEES. The Division of Aging,
- 8 Adult, and Behavioral Health Services of the Department of Human Services is
- 9 hereby authorized to provide employment opportunities for some of the working
- 10 residents who are separate from the currently authorized regular vocational
- ll trainee positions. The positions authorized herein shall not be incorporated
- 12 into the present classification system but shall be provided for by each
- 13 Community Mental Health Center or the State Hospital, on a cash account
- 14 basis. It is the intent of the General Assembly that the authorization of
- 15 these positions shall facilitate the Agency's ability to provide for
- 16 residents who are not part of a regular vocational training program.
- 17 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$
- 18 2021 through June 30, <del>2021</del> 2022.

19

- 20 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 BEHAVIORAL HEALTH SERVICES JOB SHARE. The Division of Aging, Adult, and
- 23 Behavioral Health Services can utilize job share for positions within the
- 24 nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week
- 25 per individual. This will allow the Division to offer weekend option shifts
- 26 to nursing personnel without increasing the number of positions.
- 27 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$
- 28 2021 through June 30, <del>2021</del> 2022.

29

- 30 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 BEHAVIORAL HEALTH SERVICES STATE HOSPITAL CONTINGENCY POSITIONS. If the
- 33 Department of Human Services determines, and after prior review by the
- 34 Legislative Council or Joint Budget Committee, it shall be determined that it
- 35 is in the best interest of the State of Arkansas to discontinue a management
- 36 contract with a private provider and it is deemed necessary to utilize

- 1 Department staff to provide the required services, the Director Secretary of
- 2 the Department of Human Services may request the Department of Finance and
- 3 Administration Department of Transformation and Shared Services to approve
- 4 the establishment of one or more additional positions at salary rates not to
- 5 exceed the maximum salaries established for comparable positions in the
- 6 Uniform Classification and Compensation Act, the Department of Human
- 7 Services' Appropriation Act, and the University of Arkansas for Medical
- 8 Sciences' Appropriation Act. Upon approval by the Department of Finance and
- 9 Administration Department of Transformation and Shared Services and after
- 10 review by the Legislative Council or Joint Budget Committee, the Department
- 11 of Human Services Division of Aging, Adult, and Behavioral Health Services
- 12 may establish such positions.
- 13 If the agency requests continuation of a "Growth Pool" position(s) as
- 14 established herein, the position(s) must be requested as a new position(s) in
- 15 the agency's budget request.
- 16 The provisions of this section shall be in effect only from July 1, 2020
- 17 2021 through June 30, <del>2021</del> 2022.
- 18
- 19 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 21 HEALTH CENTER. (A) The Department of Human Services shall not close the
- 22 Arkansas Health Center that provides skilled nursing through specialized
- 23 services and programs.
- 24 (B) The Department of Human Services shall continue to accept clients for
- 25 whom it has determined that skilled nursing and specialized services are
- 26 needed at the Arkansas Health Center.
- 27 (C) No funds shall be transferred or reduced from the Arkansas Health
- 28 Center, except for use as federal matching funds, below the approved funding
- 29 level on March 1, 2003 without the prior approval of the Arkansas Legislative
- 30 Council or the Joint Budget Committee.
- 31 (D) Determining the maximum amount of appropriation and general revenue
- 32 funding for a state agency each fiscal year is the prerogative of the General
- 33 Assembly. This is usually accomplished by delineating such maximums in the
- 34 appropriation act(s) for a state agency and the general revenue allocations
- 35 authorized for each fund and fund account by amendment to the Revenue
- 36 Stabilization law. Further, the General Assembly has determined that the

- 1 Department of Human Services may operate more efficiently if some flexibility
- 2 is provided to the Department of Human Services authorizing broad powers
- 3 under this Section. Therefore, it is both necessary and appropriate that the
- 4 General Assembly maintain oversight by requiring prior approval of the
- 5 Legislative Council or Joint Budget Committee as provided by this section.
- 6 The requirement of approval by the Legislative Council or Joint Budget
- 7 Committee is not a severable part of this section. If the requirement of
- 8 approval by the Legislative Council or Joint Budget Committee is ruled
- 9 unconstitutional by a court of competent jurisdiction, this entire section is
- 10 void.
- 11 The provisions of this section shall be in effect only from July 1, 2020
- 12 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 16 HELP BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the
- 17 Department of Human Services Division of Aging, Adult, and Behavioral
- 18 Health Services may receive an amount not to exceed eighty-five percent (85%)
- 19 of the maximum annual salary for a comparable position as authorized under §
- 20 21-5-201 et seq. during any fiscal year, nor shall such an employee be
- 21 employed for a period of time to exceed one thousand eight hundred (1,800)
- 22 hours in any single fiscal year.
- 23 The provisions of this section shall be in effect only from July 1, 2020
- 24 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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- 26 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 BEHAVIORAL HEALTH SERVICES PROCEEDS FOR SALES OF TIMBER AND HAY CAPITAL
- 29 IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral
- 30 Health Services is authorized to use the administrative operating account for
- 31 capital improvements to the physical plant, and for the purchase of capital
- 32 equipment, and for the operation of the Arkansas Health Center, operated by
- 33 the Department of Human Services Division of Aging, Adult, and Behavioral
- 34 Health Services. The funds shall be held by the Department of Human Services
- 35 Division of Aging, Adult, and Behavioral Health Services, from the proceeds
- 36 of the sale of timber and hay that may be harvested from land owned by the

- 1 Division of Aging, Adult, and Behavioral Health Services. All funds deposited
- 2 and all expenses shall be tracked separately. The harvesting of timber and
- 3 hay is specifically authorized to provide funds to finance capital
- 4 improvements to the physical plant, for the purchase of major capital
- 5 equipment, and for the operation of the Arkansas Health Center. The Division
- 6 of Aging, Adult, and Behavioral Health Services shall report all income
- 7 derived from the sale of timber and hay to the Chief Fiscal Officer of the
- 8 State and the Legislative Council or Joint Budget Committee. Any contracts
- 9 initiated for the harvesting of timber and hay shall be submitted to the
- 10 Review Subcommittee of the Arkansas Legislative Council or Joint Budget
- 11 Committee for prior review. All expenditures of funds derived from the sale
- 12 of timber and hay will be expended in accordance with relevant state
- 13 purchasing laws.
- The provisions of this section shall be in effect only from July 1, 2020
- 15 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 17 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 19 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July
- 20 1, 2013, at the Arkansas State Hospital in the classifications listed below,
- 21 the Division of Aging, Adult, and Behavioral Health Services Director shall
- 22 implement salary adjustments utilizing the approved pay grid for teachers
- 23 employed by the Arkansas Schools for the Blind and Deaf.
- 24 To achieve the salary adjustments, the Division of Aging, Adult, and
- 25 Behavioral Health Services is authorized to pay special rates of pay for
- 26 classifications at the Arkansas State Hospital listed below:

27	Classification	Title	Grade
28	E035C	Certified Masters Teacher	GS08
29	E044C	Certified Bachelors Teacher	GS06

- Funding for the minimum compensation provided for in this section that
- 31 is supported in whole or in part from general revenues, shall, if required,
- 32 be provided by a transfer from the Performance Fund to the proper fund or
- 33 fund account and in such amounts as determined by the Chief Fiscal Officer of
- 34 the State. The Division of Aging, Adult, and Behavioral Health Services
- 35 shall in addition to the funds provided in this Act for Annual Career Service
- 36 Recognition Payments from the Performance Fund, make available any funding

1 generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receive hazardous duty pay for time worked in eligible areas.

The provisions of this section shall be in effect only from July 1, 2020 2021 through June 30, 2021 2022.

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law. Any carry forward of unexpended balance of funding as authorized herein may be

- 1 carried forward under the following conditions:
- 2 (1) Prior to June 30, 2020 2021, the Agency shall, by written 3 statement, set forth its reason(s) for the need to carry forward said funding 4 to the Department of Finance and Administration Office of Budget;
  - (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
  - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
  - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1,  $\frac{2020}{100}$  2021 through June 30,  $\frac{2021}{1000}$  2022.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-one state/local matching basis. The Senior Arkansas Sports Organization must certify its portion of the match to the Division of Aging, Adult, and Behavioral Health Services before any funds appropriated for state match for the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, 2020.

The provisions of this section shall be in effect only from July 1,  $\frac{2020}{2021}$  through June 30,  $\frac{2021}{2022}$ .

2 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 4 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director Secretary of the 5 Department of Human Services is authorized to use State funds appropriated in 6 this Act to match Federal funds available under Title III and Title V of the 7 Older Americans Act, Social Services Block Grant, or such other federal funds 8 as may become available. 9 The provisions of this section shall be in effect only from July 1, 2020 10 2021 through June 30, <del>2021</del> 2022.

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12 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 14 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations 15 for state and federal funding contained herein for Aging and Adult Services 16 and that are distributed under grant or contract methodologies may be 17 disbursed by the Department of Human Services in the same manner as authorized under federal regulations for the disbursement of Title III Older 18 19 Americans Act funds. Otherwise, all disbursements shall comply with the 20 provisions of this Act. 21 The provisions of this section shall be in effect only from July 1, 2020

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2021 through June 30, <del>2021</del> 2022.

2021 through June 30, <del>2021</del> 2022.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home Care Alternatives", as it appears in the Aging and Adult Services - Operations appropriation may be used for home delivered meals, adult day care, homemaker/chore, respite care, personal care, health promotion, and other community-based activities. These funds may also be used to match Medicaid community-based programs.

The provisions of this section shall be in effect only from July 1, 2020

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR

- 1 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers
- 2 shall be distributed in the same manner as the funding formula requirements
- 3 set out in the federal Older Americans Act funding law. The additional
- 4 funding provided by this provision shall supplement and not supplant any
- 5 monies currently funding services for Senior Citizen Centers.
- 6 The requirements in this section shall only be implemented in accordance
- 7 with any necessary approval by the Centers for Medicare and Medicaid Services
- 8 and in the event that additional general revenue funding is provided by the
- 9 General Assembly for these purposes. Should additional funding provided for
- 10 these purposes be insufficient to provide for the increases in full, the
- 11 increases shall be provided to the extent that funding is made available.
- 12 The provisions of this section shall be in effect only from July 1, 2020
- 13 2021 through June 30, <del>2021</del> 2022.

- 15 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 17 FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a)
- 18 On June 30, 2019, or as soon as is practicable to determine funds available
- 19 as authorized in this Section, and each fiscal year thereafter the Chief
- 20 Fiscal Officer of the State shall cause to be transferred on his or her books
- 21 and those of the State Treasurer and Auditor of State the balance of
- 22 unobligated general revenue funds, excluding funds carried forward for other
- 23 purposes, remaining in the Fund or Fund Accounts and the corresponding paying
- 24 accounts as determined by the Chief Fiscal Officer of the State, as set out
- 25 in subsection (b) herein, to the Department of Human Services Division of
- 26 Aging, Adult, and Behavioral Health Services paying account to be used
- 27 exclusively for the disbursement of funds for Senior Citizen Centers in the
- 28 amount of recouped and recovered general revenue not to exceed five hundred
- 29 thousand dollars (\$500,000).
- 30 (b) Any unobligated general revenue, excluding funds carried forward for
- 31 other purposes, remaining in the following Fund or Fund Accounts and the
- 32 corresponding paying accounts at the end of the Fiscal Year that would
- 33 normally be transferred into the General Revenue Allotment Reserve Fund as
- 34 recouped or recovered General Revenue shall be transferred as authorized in
- 35 subsection (a) herein:

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(1) Department of Human Services Administration Fund Account;

- 1 (2) Children and Family Services Fund Account;
- 2 (3) Child Care and Early Childhood Education Fund Account;
- 3 (4) Youth Services Fund Account;

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- 4 (5) Developmental Disabilities Services Fund Account;
- 5 (6) Medical Services Fund Account;
- 6 (7) Behavioral Health Services Fund Account;
- 7 (8) County Operations Fund Account; and
- 8 (9) Provider Services and Quality Assurance Fund Account.
- 9 (c)(1) Any general revenue recouped or recovered as authorized in 10 subsections (a) and (b) herein shall be carried forward to the following 11 fiscal year for Senior Citizen Centers and shall be distributed in the same 12 manner as the funding formula requirements set out in the federal Older 13 Americans Act funding law.
- 14 (2) The additional funding provided by this provision shall supplement 15 and not supplant any monies currently funding services for Senior Citizen 16 Centers.
  - (d) Should additional funding provided for in subsections (a) and (b) herein be insufficient to provide for the full five hundred thousand dollars (\$500,000) authorized, the increases shall be provided to the extent that general revenue is recouped and carried forward.
    - (e)(1) The Department of Human Services shall provide a written report to the Department of Finance and Administration Budget Office, the Arkansas Legislative Council or Joint Budget Committee the total amount of general revenue carried forward and distributed as set forth in this section no later than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee.
    - (2) The Department of Finance and Administration shall include all information obtained in subsection (e)(1) herein in the budget manual submitted to the Arkansas Legislative Council or Joint Budget Committee for the Department.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this act shall be limited to the appropriation for such agency
and funds made available by law for the support of such appropriations; and
the restrictions of the State Procurement Law, the General Accounting and

36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1	Procedures and Restrictions Act, or their successors, and other fiscal
2	control laws of this State, where applicable, and regulations promulgated by
3	the Department of Finance and Administration, as authorized by law, shall be
4	strictly complied with in disbursement of said funds.
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6	SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
7	Assembly that any funds disbursed under the authority of the appropriations
8	contained in this act shall be in compliance with the stated reasons for
9	which this act was adopted, as evidenced by the Agency Requests, Executive
10	Recommendations and Legislative Recommendations contained in the budget
11	manuals prepared by the Department of Finance and Administration, letters, or
12	summarized oral testimony in the official minutes of the Arkansas Legislative
13	Council or Joint Budget Committee which relate to its passage and adoption.
14	
15	SECTION 30. EMERGENCY CLAUSE. It is found and determined by the
16	General Assembly, that the Constitution of the State of Arkansas prohibits
17	the appropriation of funds for more than a one (1) year period; that the
18	effectiveness of this Act on July 1, 2021 is essential to the operation of
19	the agency for which the appropriations in this Act are provided, and that in
20	the event of an extension of the legislative session, the delay in the
21	effective date of this Act beyond July 1, 2021 could work irreparable harm
22	upon the proper administration and provision of essential governmental
23	programs. Therefore, an emergency is hereby declared to exist and this Act
24	being necessary for the immediate preservation of the public peace, health
25	and safety shall be in full force and effect from and after July 1, 2021.
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