1	State of Arkansas As Engrossed:		
2	93rd General Assembly A Bi	11	
3	Regular Session, 2021		SENATE BILL 38
4			
5	By: Joint Budget Committee		
6			
7	For An Act To B	e Entitled	
8	AN ACT TO MAKE AN APPROPRIATION	N FOR PERSONAL SE	RVICES
9	AND OPERATING EXPENSES FOR THE	DEPARTMENT OF HU	MAN
10	SERVICES - DIVISION OF AGING,	ADULT, AND BEHAVI	ORAL
11	HEALTH SERVICES FOR THE FISCAL	YEAR ENDING JUNE	30,
12	2022; AND FOR OTHER PURPOSES.		
13			
14			
15	Subtitle	2	
16	AN ACT FOR THE DEPARTMENT	OF HUMAN	
17	SERVICES - DIVISION OF AG	ING, ADULT, AND	
18	BEHAVIORAL HEALTH SERVICE	S APPROPRIATION	
19	FOR THE 2021-2022 FISCAL	YEAR.	
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF T	HE STATE OF ARKAN	SAS:
23			
24	SECTION 1. REGULAR SALARIES - STATE	OPERATIONS. Ther	e is hereby
25	established for the Department of Human Se	rvices - Division	of Aging, Adult,
26	and Behavioral Health Services for the 202	l-2022 fiscal yea	r, the following
27	maximum number of regular employees.	·	_
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2021-2022
33	(1) N221N ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
34	(2) N181N DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
35	(3) NO19N DHS DEP DIR BEHAV HLTH SERVIC	ES 1	GRADE SE01
36	(4) NO27N DHS DEPUTY DIRECTOR ADULT SER		GRADE SE01

1	(5)	L005N	PSYCHIATRIC SPECIALIST	1	GRADE	MP08
2	(6)	LO11N	DENTIST	1	GRADE	MP06
3	(7)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE	MP06
4	(8)	L014N	DIRECTOR OF PHARMACY	1	GRADE	MP06
5	(9)	L013N	GENERAL PHYSICIAN	1	GRADE	MP06
6	(10)	L016N	REGISTERED PHARMACIST	3	GRADE	MP05
7	(11)	L105C	AHC NURSING DIRECTOR	1	GRADE	MP04
8	(12)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE	MP04
9	(13)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE	MP03
10	(14)	L009C	NURSE MANAGER	8	GRADE	MP03
11	(15)	L003C	PSYCHOLOGIST	4	GRADE	MP03
12	(16)	L015C	CLINICAL SPEECH PATHOLOGIST	1	GRADE	MP02
13	(17)	L036C	NURSE INSTRUCTOR	1	GRADE	MP02
14	(18)	L027C	REGISTERED NURSE SUPERVISOR	30	GRADE	MP02
15	(19)	L038C	REGISTERED NURSE	81	GRADE	MP01
16	(20)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE	MP01
17	(21)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE	GS14
18	(22)	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE	GS14
19	(23)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE	GS13
20	(24)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE	GS13
21	(25)	G277C	DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE	GS13
22	(26)	N127N	DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE	GS13
23	(27)	G004C	MANAGING ATTORNEY	1	GRADE	GS13
24	(28)	G101C	DHS AREA MANAGER	1	GRADE	GS12
25	(29)	N152N	DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE	GS12
26	(30)	G047C	ATTORNEY SPECIALIST	1	GRADE	GS11
27	(31)	L011C	DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE	GS11
28	(32)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE	GS11
29	(33)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE	GS11
30	(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE	GS10
31	(35)	G100C	DHS COUNTY ADMINISTRATOR III	1	GRADE	GS10
32	(36)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE	GS09
33	(37)	G099C	DHS PROGRAM ADMINISTRATOR	10	GRADE	GS09
34	(38)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE	GS09
35	(39)	G109C	GRANTS MANAGER	3	GRADE	GS09
36	(40)	M009C	LICENSED CERTIFIED SOCIAL WORKER	29	GRADE	GS09

1	(41)	M014C PROGRAM ELIGIBILITY COORDINATOR	R III 1	GRADE GS09
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	LO50C CERTIFIED RESPIRATORY THERAPY T	TECH 4	GRADE GS08
5	(45)	TO31C DHS BEHAV HLTH PUBLIC SAFETY DI	IR 1	GRADE GS08
6	(46)	MO16C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDIN	JATOR 1	GRADE GS08
10	(50)	MO10C FAMILY SERVICE WORKER CLINICAL	SPEC 1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICE	ES ADMIN 1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	LO55C DIETICIAN	1	GRADE GS07
18	(58)	LO62C LICENSED PRACTICAL NURSE SUPERV	ISOR 12	GRADE GS07
19	(59)	MO26C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR	R I 1	GRADE GS07
21	(61)	LO52C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISO	DR 1	GRADE GS07
24	(64)	MO49C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	CO37C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	MO45C ADULT PROTECTIVE SERVICES WORKE	ZR 39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	LO44C DHS BEHAV HLTH CASE REVIEW ANAI	LYST 1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVIS	SOR 4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	LO69C LICENSED PRACTICAL NURSE	118	GRADE GS06

1	(77)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
2	(78)	G124C OMBUDSMAN	1	GRADE GS06
3	(79)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
4	(80)	M066C PROGRAM ELIGIBILITY SPECIALIST	6	GRADE GS06
5	(81)	L103C PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
6	(82)	X136C QUALITY ASSURANCE REVIEWER	2	GRADE GS06
7	(83)	CO26C RECORDS/INTAKE SUPERVISOR	2	GRADE GS06
8	(84)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
9	(85)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
10	(86)	S022C SKILLED TRADES SUPERVISOR	8	GRADE GS06
11	(87)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
12	(88)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
13	(89)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
14	(90)	SO41C BOILER OPERATOR	4	GRADE GS05
15	(91)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(92)	CO3OC HEALTH RECORDS SPECIALIST	1	GRADE GS05
17	(93)	D077C HELP DESK SPECIALIST	2	GRADE GS05
18	(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
19	(95)	TO55C PUBLIC SAFETY OFFICER	20	GRADE GS05
20	(96)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	4	GRADE GS05
21	(97)	LOGGC REHABILITATION INSTRUCTOR	36	GRADE GS05
22	(98)	S031C SKILLED TRADESMAN	25	GRADE GS05
23	(99)	VO18C WAREHOUSE MANAGER	1	GRADE GS05
24	(100)	SO30C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
25	(101)	CO56C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
26	(102)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
27	(103)	L102C DIETETIC SPECIALIST	2	GRADE GS04
28	(104)	SO44C FOOD PREPARATION MANAGER	1	GRADE GS04
29	(105)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
30	(106)	B111C LABORATORY TECHNICIAN	3	GRADE GS04
31	(107)	CO43C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
32	(108)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
33	(109)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
34	(110)	LO74C THERAPY ASSISTANT	3	GRADE GS04
35	(111)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
36	(112)	CO73C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03

1	(113)	MO84C BEHAV HLTH AIDE	76	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	157	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	9	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
5	(117)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	62	GRADE GS03
8	(120)	CO87C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	5	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	MO76C RECREATIONAL ACTIVITY LEADER II	27	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	34	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	52	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
20		MAX. NO. OF EMPLOYEES	1,185	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred forty-seven (347) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal

1	year	ending June 30, 2022, the following:	
2			
3	ITEM		FISCAL YEAR
4	NO.		2021-2022
5	(01)	REGULAR SALARIES	\$50,688,060
6	(02)	EXTRA HELP	5,764,305
7	(03)	PERSONAL SERVICES MATCHING	19,836,392
8	(04)	OVERTIME	4,212,006
9	(05)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	28,828,027
11		(B) CONF. & TRAVEL	159,913
12		(C) PROF. FEES	10,431,280
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(06)	FOSTER GRANDPARENT PROGRAM	340,135
16		TOTAL AMOUNT APPROPRIATED	\$120,260,118
17			
18		SECTION 4. APPROPRIATION - AGING AND ADULT SE	ERVICES - OPERATIONS.
19	There	e is hereby appropriated, to the Department of	Human Services, to be
20	payal	ole from the paying account as determined by th	ne Chief Fiscal Officer of
21	the S	tate, for operating expenses, grants, and prog	grams for aging and adult
22	servi	ces of the Department of Human Services - Divi	sion of Aging, Adult, and
23	Behav	rioral Health Services for the fiscal year endi	ing June 30, 2022, the
24	follo	owing:	
25			
26	ITEM		FISCAL YEAR
27	NO.		2021-2022
28	(01)	NURSING HOME CARE ALTERNATIVES	\$4,802,025
29	(02)	NUTRITION PROGRAMS	18,929,216
30	(03)	OLDER WORKER PROGRAM	1,052,665
31	(04)	PROJECT GRANTS	14,491,416
32	(05)	RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
33	(06)	SENIOR CITIZEN CENTERS	8,000,000
34		TOTAL AMOUNT APPROPRIATED	\$47,350,322
35		-	

SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There

Ţ	is hereby appropriated, to the Department of Human Services, to be payable
2	from the Highway Safety Special Fund, for grant payments of the Department of
3	Human Services - Division of Aging, Adult, and Behavioral Health Services for
4	the fiscal year ending June 30, 2022, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2021-2022
8	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND
9	\$2,416,834
10	
11	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby
12	appropriated, to the Department of Human Services, to be payable from the
13	cash fund deposited in the State Treasury as determined by the Chief Fiscal
14	Officer of the State, for benefits of the patients of the Department of Human
15	Services - Division of Aging, Adult, and Behavioral Health Services for the
16	fiscal year ending June 30, 2022, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2021-2022
20	(01) PATIENT BENEFIT FUND \$34,676
21	
22	SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby
23	appropriated, to the Department of Human Services, to be payable from the
24	paying account as determined by the Chief Fiscal Officer of the State, for
25	grant payments of the Department of Human Services - Division of Aging,
26	Adult, and Behavioral Health Services for the fiscal year ending June 30,
27	2022, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2021-2022
31	(01) MENTAL HEALTH GRANTS AND AID \$43,672,554
32	
33	SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
34	hereby appropriated, to the Department of Human Services, to be payable from
35	the Drug Abuse Prevention and Treatment Fund, for education, drug abuse
36	prevention, and treatment services of the Department of Human Services -

1 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 2 ending June 30, 2022, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2021-2022 6 (01) EDUCATION/PREVENTION/TREATMENT \$40,513,788 7 8 SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. 9 is hereby appropriated, to the Department of Human Services, to be payable 10 from the Behavioral Health Services Fund Account, for grants and operating 11 expenses related to crisis intervention of the Department of Human Services -12 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 13 ending June 30, 2022, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2021-2022 17 CRISIS INTERVENTION GRANTS AND AID \$5,000,000 (01)18 19 SECTION 10. APPROPRIATION - MEALS ON WHEELS. There is hereby 20 appropriated, to the Department of Human Services, to be payable from the 21 Aging and Adult Services Fund Account, for the Meals on Wheels Program and 22 transportation services for the elderly of the Department of Human Services -23 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 24 ending June 30, 2022, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2021-2022 28 (01) TRANSPORTATION SERVICES \$2,400,000 29 SECTION 11. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby 30 31 appropriated, to the Department of Human Services, to be payable from the 32 Behavioral Health Services Fund Account, for matching funds for the Arkansas 33 Senior Olympics of the Department of Human Services - Division of Aging, 34 Adult, and Behavioral Health Services for the fiscal year ending June 30, 35 2022, the following:

As Engrossed: S2/1/21 SB38

1	ITEM	FISCAL YEAR
2	NO.	2021-2022
3	(01) STATE MATCH	\$70,000
4		
5	SECTION 12. APPROPRIATION - VETERANS MENTAL HEALTH GRA	ANT PROGRAM. There
6	is hereby appropriated, to the Department of Human Services	, to be payable
7	from the paying account as determined by the Chief Fiscal O.	fficer of the
8	State, for a grant program to veterans service organizations	s to support
9	veterans and their families by the Department of Human Serv	ices - Division of
10	Aging, Adult, and Behavioral Health Services for the fiscal	year ending July
11	30, 2022, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2021-2022
15	(01) VETERANS MENTAL HEALTH GRANT PROGRAM	<u>\$5,000,000</u>
16		
17	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
18	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAL	RY LAW.
19	BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the spec	ific intent of the
20	General Assembly that in the event of the availability of fe	ederal funding for
21	the Division of Aging, Adult, and Behavioral Health Services	s during the
22	fiscal year ending June 30, $\frac{2021}{2022}$ , that such funding be	utilized to
23	conserve or reduce the expenditure of general revenue except	where prohibited
24	by law.	
25	The provisions of this section shall be in effect only fa	com July 1, <del>2020</del>
26	<u>2021</u> through June 30, <del>2021</del> <u>2022</u> .	
27		
28	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAL	RY LAW.
30	BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and cl	nief psychologists
31	within the Division of Aging, Adult, and Behavioral Health	Services may
32	include the special allowances available to UAMS physicians	and professional
33	faculty as described in the special language of the UAMS app	propriation. Part
34	of the salaries of such staff will come from the receipt of	professional
35	income in the care of patients and/or funds received from for	ederal agencies,
36	foundations and other private sponsors in the support of res	search. Provided

- 1 that any such allowance shall not exceed, for any employee, an amount equal
- 2 to two and one half times the salary authorized by the General Assembly. The
- 3 specific Division of Aging, Adult, and Behavioral Health Services
- 4 classifications covered by this language are:
- 5 Class
- 6 Code Title
- 7 L005N Psychiatric Specialist
- 8 LOO9N DHS Behavioral Health General Physician
- 9 L001C Psychologist Supervisor
- 10 Prior to these allowances being made available for an individual, they
- 11 will be approved by the Chief Fiscal Officer of the State and reviewed by the
- 12 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
- 13 Committee.
- 14 The provisions of this section shall be in effect only from July 1, 2020
- 15 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 17 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 BEHAVIORAL HEALTH SERVICES VOCATIONAL TRAINEES. The Division of Aging,
- 20 Adult, and Behavioral Health Services of the Department of Human Services is
- 21 hereby authorized to provide employment opportunities for some of the working
- 22 residents who are separate from the currently authorized regular vocational
- 23 trainee positions. The positions authorized herein shall not be incorporated
- 24 into the present classification system but shall be provided for by each
- 25 Community Mental Health Center or the State Hospital, on a cash account
- 26 basis. It is the intent of the General Assembly that the authorization of
- 27 these positions shall facilitate the Agency's ability to provide for
- 28 residents who are not part of a regular vocational training program.
- 29 The provisions of this section shall be in effect only from July 1, 2020
- 30 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 32 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 BEHAVIORAL HEALTH SERVICES JOB SHARE. The Division of Aging, Adult, and
- 35 Behavioral Health Services can utilize job share for positions within the
- 36 nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week

- $1\,$   $\,$  per individual. This will allow the Division to offer weekend option shifts
- 2 to nursing personnel without increasing the number of positions.
- The provisions of this section shall be in effect only from July 1, <del>2020</del> 4 2021 through June 30, <del>2021</del> 2022.

- 6 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
  7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 BEHAVIORAL HEALTH SERVICES STATE HOSPITAL CONTINGENCY POSITIONS. If the
- 9 Department of Human Services determines, and after prior review by the
- 10 Legislative Council or Joint Budget Committee, it shall be determined that it
- 11 is in the best interest of the State of Arkansas to discontinue a management
- 12 contract with a private provider and it is deemed necessary to utilize
- 13 Department staff to provide the required services, the Director Secretary of
- 14 the Department of Human Services may request the Department of Finance and
- 15 Administration Department of Transformation and Shared Services to approve
- 16 the establishment of one or more additional positions at salary rates not to
- 17 exceed the maximum salaries established for comparable positions in the
- 18 Uniform Classification and Compensation Act, the Department of Human
- 19 Services' Appropriation Act, and the University of Arkansas for Medical
- 20 Sciences' Appropriation Act. Upon approval by the Department of Finance and
- 21 Administration Department of Transformation and Shared Services and after
- 22 review by the Legislative Council or Joint Budget Committee, the Department
- 23 of Human Services Division of Aging, Adult, and Behavioral Health Services
- 24 may establish such positions.
- 25 If the agency requests continuation of a "Growth Pool" position(s) as
- established herein, the position(s) must be requested as a new position(s) in
- 27 the agency's budget request.
- The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$
- 29 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

- 31 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 33 HEALTH CENTER. (A) The Department of Human Services shall not close the
- 34 Arkansas Health Center that provides skilled nursing through specialized
- 35 services and programs.
- 36 (B) The Department of Human Services shall continue to accept clients for

- 1 whom it has determined that skilled nursing and specialized services are
- 2 needed at the Arkansas Health Center.
- 3 (C) No funds shall be transferred or reduced from the Arkansas Health
- 4 Center, except for use as federal matching funds, below the approved funding
- 5 level on March 1, 2003 without the prior approval of the Arkansas Legislative
- 6 Council or the Joint Budget Committee.
- 7 (D) Determining the maximum amount of appropriation and general revenue
- 8 funding for a state agency each fiscal year is the prerogative of the General
- 9 Assembly. This is usually accomplished by delineating such maximums in the
- 10 appropriation act(s) for a state agency and the general revenue allocations
- 11 authorized for each fund and fund account by amendment to the Revenue
- 12 Stabilization law. Further, the General Assembly has determined that the
- 13 Department of Human Services may operate more efficiently if some flexibility
- 14 is provided to the Department of Human Services authorizing broad powers
- 15 under this Section. Therefore, it is both necessary and appropriate that the
- 16 General Assembly maintain oversight by requiring prior approval of the
- 17 Legislative Council or Joint Budget Committee as provided by this section.
- 18 The requirement of approval by the Legislative Council or Joint Budget
- 19 Committee is not a severable part of this section. If the requirement of
- 20 approval by the Legislative Council or Joint Budget Committee is ruled
- 21 unconstitutional by a court of competent jurisdiction, this entire section is
- 22 void.

- 23 The provisions of this section shall be in effect only from July 1, 2020
- 24 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.
- 26 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 28 HELP BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the
- 29 Department of Human Services Division of Aging, Adult, and Behavioral
- 30 Health Services may receive an amount not to exceed eighty-five percent (85%)
- 31 of the maximum annual salary for a comparable position as authorized under §
- 32 21-5-201 et seq. during any fiscal year, nor shall such an employee be
- 33 employed for a period of time to exceed one thousand eight hundred (1,800)
- 34 hours in any single fiscal year.
- 35 The provisions of this section shall be in effect only from July 1, 2020
- 36 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 5 IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral 6 Health Services is authorized to use the administrative operating account for 7 capital improvements to the physical plant, and for the purchase of capital 8 equipment, and for the operation of the Arkansas Health Center, operated by 9 the Department of Human Services - Division of Aging, Adult, and Behavioral 10 Health Services. The funds shall be held by the Department of Human Services 11 - Division of Aging, Adult, and Behavioral Health Services, from the proceeds 12 of the sale of timber and hay that may be harvested from land owned by the 13 Division of Aging, Adult, and Behavioral Health Services. All funds deposited 14 and all expenses shall be tracked separately. The harvesting of timber and 15 hay is specifically authorized to provide funds to finance capital 16 improvements to the physical plant, for the purchase of major capital 17 equipment, and for the operation of the Arkansas Health Center. The Division 18 of Aging, Adult, and Behavioral Health Services shall report all income 19 derived from the sale of timber and hay to the Chief Fiscal Officer of the 20 State and the Legislative Council or Joint Budget Committee. Any contracts 21 initiated for the harvesting of timber and hay shall be submitted to the 22 Review Subcommittee of the Arkansas Legislative Council or Joint Budget 23 Committee for prior review. All expenditures of funds derived from the sale 24 of timber and hay will be expended in accordance with relevant state 25 purchasing laws. 26 The provisions of this section shall be in effect only from July 1, 2020 27 2021 through June 30, <del>2021</del> 2022.

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed below, the Division of Aging, Adult, and Behavioral Health Services Director shall implement salary adjustments utilizing the approved pay grid for teachers employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and

Behavioral Health Services is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

3	Classification	Title	Grade
4	E035C	Certified Masters Teacher	GS08
5	E044C	Certified Bachelors Teacher	GS06

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receive hazardous duty pay for time worked in eligible areas.

1 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{2021}$  through June 30,  $\frac{2021}{2022}$ .

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law. Any carry forward of unexpended balance of funding as authorized herein may be carried forward under the following conditions:

- (1) Prior to June 30, 2020 2021, the Agency shall, by written statement, set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
- 31 Committee; and 32 (4) Thereupon, the Department
- 32 (4) Thereupon, the Department of Finance and Administration shall 33 include all information obtained in item (3) above in the budget manuals 34 and/or a statement of non-compliance by the Agency, Board, Commission or 35 Institution.
- The provisions of this section shall be in effect only from July 1,

1 2020 2021 through June 30, 2021 2022.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-toone state/local matching basis. The Senior Arkansas Sports Organization must

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8 certify its portion of the match to the Division of Aging, Adult, and

9 Behavioral Health Services before any funds appropriated for state match for

10 the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, 2020

12 2021 through June 30, <del>2021</del> 2022.

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14 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - STATE MATCH AUTHORIZED. The Director Secretary of the 16 17 Department of Human Services is authorized to use State funds appropriated in 18 this Act to match Federal funds available under Title III and Title V of the 19 Older Americans Act, Social Services Block Grant, or such other federal funds

20 as may become available.

21 The provisions of this section shall be in effect only from July 1, 2020 22 2021 through June 30, <del>2021</del> 2022.

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SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations for state and federal funding contained herein for Aging and Adult Services and that are distributed under grant or contract methodologies may be disbursed by the Department of Human Services in the same manner as authorized under federal regulations for the disbursement of Title III Older Americans Act funds. Otherwise, all disbursements shall comply with the provisions of this Act.

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33 The provisions of this section shall be in effect only from July 1, 2020 34 2021 through June 30, <del>2021</del> 2022.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
- 2 ADULT SERVICES NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home
- 3 Care Alternatives", as it appears in the Aging and Adult Services -
- 4 Operations appropriation may be used for home delivered meals, adult day
- 5 care, homemaker/chore, respite care, personal care, health promotion, and
- 6 other community-based activities. These funds may also be used to match
- 7 Medicaid community-based programs.
- 8 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$
- 9 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR

13 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers

14 shall be distributed in the same manner as the funding formula requirements

15 set out in the federal Older Americans Act funding law. The additional

16 funding provided by this provision shall supplement and not supplant any

17 monies currently funding services for Senior Citizen Centers.

18 The requirements in this section shall only be implemented in accordance

19 with any necessary approval by the Centers for Medicare and Medicaid Services

and in the event that additional general revenue funding is provided by the

21 General Assembly for these purposes. Should additional funding provided for

22 these purposes be insufficient to provide for the increases in full, the

23 increases shall be provided to the extent that funding is made available.

The provisions of this section shall be in effect only from July 1, 2020

2021 through June 30, <del>2021</del> 2022.

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27 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a)

30 On June 30, 2019, or as soon as is practicable to determine funds available

31 as authorized in this Section, and each fiscal year thereafter the Chief

- 32 Fiscal Officer of the State shall cause to be transferred on his or her books
- 33 and those of the State Treasurer and Auditor of State the balance of
- 34 unobligated general revenue funds, excluding funds carried forward for other
- 35 purposes, remaining in the Fund or Fund Accounts and the corresponding paying
- 36 accounts as determined by the Chief Fiscal Officer of the State, as set out

- 1 in subsection (b) herein, to the Department of Human Services Division of
- 2 Aging, Adult, and Behavioral Health Services paying account to be used
- 3 exclusively for the disbursement of funds for Senior Citizen Centers in the
- 4 amount of recouped and recovered general revenue not to exceed five hundred
- 5 thousand dollars (\$500,000).
- 6 (b) Any unobligated general revenue, excluding funds carried forward for
- 7 other purposes, remaining in the following Fund or Fund Accounts and the
- 8 corresponding paying accounts at the end of the Fiscal Year that would
- 9 normally be transferred into the General Revenue Allotment Reserve Fund as
- 10 recouped or recovered General Revenue shall be transferred as authorized in
- 11 subsection (a) herein:
- 12 (1) Department of Human Services Administration Fund Account;
- 13 (2) Children and Family Services Fund Account;
- 14 (3) Child Care and Early Childhood Education Fund Account;
- 15 (4) Youth Services Fund Account;
- 16 (5) Developmental Disabilities Services Fund Account;
- 17 (6) Medical Services Fund Account;
- 18 (7) Behavioral Health Services Fund Account;
- 19 (8) County Operations Fund Account; and
- 20 (9) Provider Services and Quality Assurance Fund Account.
- 21 (c)(1) Any general revenue recouped or recovered as authorized in
- 22 subsections (a) and (b) herein shall be carried forward to the following
- 23 fiscal year for Senior Citizen Centers and shall be distributed in the same
- 24 manner as the funding formula requirements set out in the federal Older
- 25 Americans Act funding law.
- 26 (2) The additional funding provided by this provision shall supplement
- 27 and not supplant any monies currently funding services for Senior Citizen
- 28 Centers.
- 29 (d) Should additional funding provided for in subsections (a) and (b)
- 30 herein be insufficient to provide for the full five hundred thousand dollars
- 31 (\$500,000) authorized, the increases shall be provided to the extent that
- 32 general revenue is recouped and carried forward.
- 33 (e)(1) The Department of Human Services shall provide a written report to
- 34 the Department of Finance and Administration Budget Office, the Arkansas
- 35 Legislative Council or Joint Budget Committee the total amount of general
- 36 revenue carried forward and distributed as set forth in this section no later

than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee.

(2) The Department of Finance and Administration shall include all information obtained in subsection (e)(1) herein in the budget manual submitted to the Arkansas Legislative Council or Joint Budget Committee for the Department.

SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 31. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

1	and safety shall be in full force and effect from and after July 1, 2021.
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4	/s/Joint Budget Committee
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