1 2		Arkansa eneral As		A E	Bill		
3		Session, 2	•				HOUSE BILL 1034
4	i iscai s	C331011, 2	022				HOUSE BILE 1054
5	Bv: Joi	nt Budge	t Committee				
6	25. 001						
7				For An Act To	Be Entitled		
8			AN ACT TO M	AKE AN APPROPRIAT		NAL SE	RVICES
9				NG EXPENSES FOR T			
10				- DIVISION OF CO			SCAL
11				JUNE 30, 2023; A			
12				, , ,			
13							
14				Subt	itle		
15			AN ACT	FOR THE DEPARTM	ENT OF CORRECT	TIONS	
16			- DIVI	SION OF CORRECTION	ON APPROPRIAT	LON	
17			FOR TH	IE 2022-2023 FISC	AL YEAR.		
18							
19							
20	BE IT	ENACTE	D BY THE GE	NERAL ASSEMBLY OF	THE STATE OF	ARKAN	SAS:
21							
22		SECTIO	N 1. REGULA	R SALARIES - SHAF	RED SERVICES.	There	is hereby
23	establ	Lished	for the Dep	artment of Correc	ctions for the	2022-	2023 fiscal year,
24	the fo	ollowing	g maximum n	umber of regular	employees.		
25							
26							Maximum Annual
27					Maximu	m	Salary Rate
28	Item	Class			No. o	f	Fiscal Year
29	No.	Code	Title		Employe	es	2022-2023
30	(1)	SC003	SECRETARY	OF CORRECTIONS		1	GRADE SE05
31	(2)	U083U	DOC CHIEF	FISCAL OFFICER		1	GRADE SE01
32	(3)	D140C	DOC CHIEF	INFORMATION OFFIC	CER	1	GRADE IT11
33	(4)	D012C	DATABASE S	PECIALIST		1	GRADE IT08
34	(5)	D094C	DCC PROJ &	ENTERPRISE PROGE	RAM MGMT ADMIN	1	GRADE IT08
35	(6)	D007C	INFORMATIO	N SYSTEMS MANAGER		1	GRADE IT08
36	(7)	ከበ3በር	TNEODMATTO	N SYSTEMS COORDIN	I∧TOD	2	CRADE ITO7



1	(8)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
2	(9)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(10)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
4	(11)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE IT05
5	(12)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	D079C	COMPUTER SUPPORT TECHNICIAN	20	GRADE IT02
7	(14)	N039N	ADC DEPUTY DIRECTOR	1	GRADE GS15
8	(15)	N048N	ADC ASSISTANT DIRECTOR	2	GRADE GS14
9	(16)	N130N	DOC SHARED SERVICES CHIEF	2	GRADE GS14
10	(17)	A108C	ADC ASST CHIEF FINANCIAL OFFICER(CFO)	1	GRADE GS13
11	(18)	G024N	ADC GENERAL COUNSEL	1	GRADE GS13
12	(19)	A010C	AGENCY CONTROLLER II	1	GRADE GS13
13	(20)	G019C	GENERAL COUNSEL	1	GRADE GS13
14	(21)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
15	(22)	A021C	AGENCY CONTROLLER I	1	GRADE GS12
16	(23)	G025C	ATTORNEY SUPERVISOR	1	GRADE GS12
17	(24)	R006C	HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
18	(25)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
19	(26)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
20	(27)	C112C	ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
21	(28)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
22	(29)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
23	(30)	G222C	DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
24	(31)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
25	(32)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
26	(33)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(34)	R021C	BUDGET ANALYST	1	GRADE GS08
28	(35)	R014C	PERSONNEL MANAGER	2	GRADE GS08
29	(36)	V007C	PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
31	(38)	A062C	RETIREMENT COORDINATOR	1	GRADE GS08
32	(39)	A089C	ACCOUNTANT I	1	GRADE GS07
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
34	(41)	G154C	DCC PROGRAM COORDINATOR	1	GRADE GS07
35	(42)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
36	(43)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06

1	(44)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
2	(45)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	7	GRADE GS06
3	(46)	TO65C DOC CORRECTIONAL SERGEANT	1	GRADE GS06
4	(47)	RO3OC EEO/GRIEVANCE OFFICER	1	GRADE GS06
5	(48)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
6	(49)	G180C GRANTS ANALYST	1	GRADE GS06
7	(50)	RO29C HUMAN RESOURCES RECRUITER	1	GRADE GS06
8	(51)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	1	GRADE GS06
9	(52)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
10	(53)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
11	(54)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
12	(55)	RO33C BENEFITS ANALYST	1	GRADE GS05
13	(56)	VO14C BUYER	6	GRADE GS05
14	(57)	VO13C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
15	(58)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
16	(59)	T075C DOC CORPORAL	2	GRADE GS05
17	(60)	C024C DOC RECORDS SUPERVISOR	1	GRADE GS05
18	(61)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
19	(62)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
20	(63)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
21	(64)	V015C PURCHASING SPECIALIST	6	GRADE GS05
22	(65)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
23	(66)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
24	(67)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
25	(68)	A098C FISCAL SUPPORT SPECIALIST	24	GRADE GS04
26	(69)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
27	(70)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
28	(71)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
29	(72)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
30	(73)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
31	(74)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
32	(75)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
33	(76)	V030C SHIPPING & RECEIVING CLERK _	<u> </u>	GRADE GS02
34		MAX. NO. OF EMPLOYEES	197	

36 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is

1 hereby appropriated, to the Department of Corrections, to be payable from the 2 paying account as determined by the Chief Fiscal Officer of the State, for 3 personal services and operating expenses of the Department of Corrections -4 Shared Services for the fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) REGULAR SALARIES \$9,237,504 9 PERSONAL SERVICES MATCHING (02) 3,216,894 10 (03)OVERTIME 100,000 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 7,817,723 (B) CONF. & TRAVEL 13 0 14 (C) PROF. FEES 84,956,941 15 (D) CAP. OUTLAY 0 0 16 (E) DATA PROC. 17 (05)PANDEMIC RELATED EXPENSES 5,000,000 18 (06)REGIONAL JAIL 8,704,940 19 TOTAL AMOUNT APPROPRIATED \$119,034,002 20 SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby 21 22 appropriated, to the Department of Corrections, to be payable from the County 23 Jail Reimbursement Fund, for reimbursement to counties housing state inmates 24 of the Department of Corrections - County Jail Reimbursement for the fiscal 25 year ending June 30, 2023, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2022-2023 29 (01) REFUNDS/REIMBURSEMENTS \$20,453,607 30 31 SECTION 4. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. 32 is hereby appropriated, to the Department of Corrections, to be payable from 33 the State Central Services Fund, for personal services and operating expenses 34 of the Department of Corrections - Criminal Detention Facility Review for the

36

35

fiscal year ending June 30, 2023, the following:

1	ITEM	FISCAL YEAR
2	NO.	2022-2023
3	(01) REGULAR SALARIES	\$99,366
4	(02) PERSONAL SERVICES MATCHING	33,625
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	14,950
7	(B) CONF. & TRAVEL	1,300
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	<u>\$149,241</u>
12		
13	SECTION 5. APPROPRIATION - CRIMINAL DETENTION COMMIT	TTEE EXPENSES.
14	There is hereby appropriated, to the Department of Correct	ions, to be payable
15	from the Miscellaneous Agencies Fund Account, for operating	ng expenses of the
16	Department of Corrections - Criminal Detention Committee E	Expenses for the
17	fiscal year ending June 30, 2023, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2022-2023
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$18,639
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$18,639
28		
29	SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENIL	E OFFENDERS. There
30	is hereby appropriated, to the Department of Corrections,	to be payable from
31	the Miscellaneous Agencies Fund Account, for miscellaneous	grants and aid of
32	the Department of Corrections - Transportation of Juvenile	e Offenders for the
33	fiscal year ending June 30, 2023, the following:	
34		
35	ITEM	FISCAL YEAR
36	NO.	2022-2023

(01) GRANTS AND AID - TRANSPORTATION OF JUVENILE OFFENDERS _____\$187,000

SECTION 7. REGULAR SALARIES. There is hereby established for the Department of Corrections - Division of Correction for the 2022-2023 fiscal year, the following maximum number of regular employees.

6					
7					Maximum Annual
8				Maximum	Salary Rate
9	Item	Class		No. of	Fiscal Year
10	No.	Code	Title	Employees	2022-2023
11	(1)	U035U	ADC DIRECTOR	1	GRADE SE04
12	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
13	(3)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
14	(4)	L097C	ADC PSYCHOLOGIST	12	GRADE MP03
15	(5)	L003C	PSYCHOLOGIST	1	GRADE MP03
16	(6)	L038C	REGISTERED NURSE	1	GRADE MP01
17	(7)	N039N	ADC DEPUTY DIRECTOR	2	GRADE GS15
18	(8)	N048N	ADC ASSISTANT DIRECTOR	1	GRADE GS14
19	(9)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE GS13
20	(10)	T001N	ADC SUPERINTENDENT	7	GRADE GS13
21	(11)	N120N	ADC FARM ADMINISTRATOR	1	GRADE GS12
22	(12)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE GS12
23	(13)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
24	(14)	T005C	DOC CORRECTIONAL WARDEN	10	GRADE GS12
25	(15)	T109C	SEX OFFENDER COMM NOTIFCATION ASM	IT ADMIN 1	GRADE GS12
26	(16)	G047C	ATTORNEY SPECIALIST	2	GRADE GS11
27	(17)	T015C	DOC DEPUTY WARDEN	22	GRADE GS10
28	(18)	T006C	ADC HEAD FARM MANAGER II	3	GRADE GS09
29	(19)	T033C	DOC MAJOR	26	GRADE GS09
30	(20)	E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
31	(21)	B042C	ENGINEER	1	GRADE GS09
32	(22)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
33	(23)	M009C	LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
34	(24)	L033C	PSYCHOLOGICAL EXAMINER	4	GRADE GS09
35	(25)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
36	(26)	S094C	ADC CONSTRUCTION/MAINTENANCE COOR	RD 4	GRADE GS08

1	(27)	TO21C ADC HEAD FARM MANAGER I	3	GRADE GS08
2	(28)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
3	(29)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
4	(30)	TO48C DOC CAPTAIN	55	GRADE GS08
5	(31)	T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
6	(32)	A066C INTERNAL AUDITOR	2	GRADE GS08
7	(33)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
8	(34)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
9	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
10	(36)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
11	(37)	A060C SENIOR AUDITOR	1	GRADE GS08
12	(38)	T034C WORK RELEASE CENTER SUPERVISOR	3	GRADE GS08
13	(39)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
14	(40)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
15	(41)	A081C AUDITOR	1	GRADE GS07
16	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
17	(43)	S019C DIRECTOR OF MAINTENANCE	10	GRADE GS07
18	(44)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
19	(45)	T054C DOC LIEUTENANT	159	GRADE GS07
20	(46)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
21	(47)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
22	(48)	L052C REHAB FACILITY SUPERVISOR	5	GRADE GS07
23	(49)	M049C SENIOR CHAPLAIN	7	GRADE GS07
24	(50)	E041C SENIOR LIBRARIAN	1	GRADE GS07
25	(51)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
26	(52)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	. 1	GRADE GS06
27	(53)	T040C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
28	(54)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
29	(55)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
30	(56)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
31	(57)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
32	(58)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
33	(59)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06
34	(60)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
35	(61)	M057C CHAPLAIN	18	GRADE GS06
36	(62)	L058C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06

1	(63)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
2	(64)	TO65C DOC CORRECTIONAL SERGEANT	886	GRADE GS06
3	(65)	TO70C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
4	(66)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	6	GRADE GS06
5	(67)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
6	(68)	CO26C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
7	(69)	BO76C RESEARCH PROJECT ANALYST	1	GRADE GS06
8	(70)	TO61C SENIOR INTELLIGENCE ANALYST	1	GRADE GS06
9	(71)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
10	(72)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
11	(73)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
12	(74)	TO41C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
13	(75)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
14	(76)	PO44C ADC SALES REPRESENTATIVE	5	GRADE GS05
15	(77)	TO71C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
16	(78)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
17	(79)	CO22C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
18	(80)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	T 2	GRADE GS05
19	(81)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS05
20	(82)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS05
21	(83)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE GS05
22	(84)	TO76C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
23	(85)	M059C DOC ADVISOR	14	GRADE GS05
24	(86)	SO26C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
25	(87)	TO75C DOC CORPORAL	2,376	GRADE GS05
26	(88)	M058C DOC PROGRAM SPECIALIST	14	GRADE GS05
27	(89)	CO24C DOC RECORDS SUPERVISOR	23	GRADE GS05
28	(90)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
29	(91)	RO31C INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS05
30	(92)	VO15C PURCHASING SPECIALIST	1	GRADE GS05
31	(93)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
32	(94)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
33	(95)	TO77C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
34	(96)	CO56C ADMINISTRATIVE SPECIALIST III	30	GRADE GS04
35	(97)	T083C DOC CORRECTIONAL OFFICER I	5	GRADE GS04
36	(98)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04

1	(99) RO38C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
2	(100) R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
3	(101) S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
4	(102) V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
5	(103) CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
6	(104) SO46C MAINTENANCE TECHNICIAN	26	GRADE GS04
7	(105) V024C ADC PROPERTY OFFICER	2	GRADE GS03
8	(106) CO73C ADMINISTRATIVE SPECIALIST II	73	GRADE GS03
9	(107) TO81C COMMISSARY MANAGER	29	GRADE GS03
10	(108) CO87C ADMINISTRATIVE SPECIALIST I	<u> 106</u>	GRADE GS02
11	MAX. NO. OF EMPLOYEES	4,605	
12			
13	SECTION 8. EXTRA HELP. There is hereby	authorized, fo	r the Department
14	of Corrections - Division of Correction for t	he 2022-2023 fi	scal year, the
15	following maximum number of part-time or temp	orary employees	, to be known as
16	"Extra Help", payable from funds appropriated	herein for suc	h purposes: one
17	hundred seventy (170) temporary or part-time	employees, when	needed, at rates
18	of pay not to exceed those provided in the Un	iform Classific	ation and
19	Compensation Act, or its successor, or this a	ct for the appr	opriate
20	classification.		
21			
22	SECTION 9. APPROPRIATION - INMATE CARE	& CUSTODY. The	re is hereby
23	appropriated, to the Department of Correction	s, to be payabl	e from the
24	Division of Correction Inmate Care and Custod	y Fund Account,	for personal
25	services and operating expenses of the Depart	ment of Correct	ions - Division
26	of Correction - Inmate Care & Custody for the	fiscal year en	ding June 30,
27	2023, the following:		
28			
29	ITEM		FISCAL YEAR
30	NO.		2022-2023
31	(01) REGULAR SALARIES		\$174,508,817
32	(02) EXTRA HELP		100,000
33	(03) PERSONAL SERVICES MATCHING		66,608,638
34	(04) OVERTIME		2,550,000
35	(05) MAINT. & GEN. OPERATION		

53,137,879

36

(A) OPER. EXPENSE

1	(B) CONF. & TRAVEL	155,398
2	(C) PROF. FEES	743,084
3	(D) CAP. OUTLAY	972,098
4	(E) DATA PROC.	0
5	(06) JAIL CONTRACTS	1,533,000
6	(07) OUT-OF-STATE-BEDS	0
7	(08) HOLIDAY COMPENSATION	5,500,000
8	(09) ENERGY SAVINGS & EFFICIENCIES	1,431,465
9	TOTAL AMOUNT APPROPRIATED	\$307,240,379
10		
11	SECTION 10. APPROPRIATION - INMATE WELFARE PROGRAM.	There is hereby
12	appropriated, to the Department of Corrections, to be paya	able from the cash
13	fund deposited in the State Treasury as determined by the	Chief Fiscal
14	Officer of the State, for personal services and operating	expenses of the
15	Department of Corrections - Division of Correction - Inma	te Welfare Program
16	for the fiscal year ending June 30, 2023, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2022-2023
		2022 2023
20	(01) REGULAR SALARIES	\$837,333
20 21	(01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	_
		\$837,333
21	(02) PERSONAL SERVICES MATCHING	\$837,333
21 22	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	\$837,333 356,262
21 22 23	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$837,333 356,262 13,028,560
21 22 23 24	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$837,333 356,262 13,028,560 0
2122232425	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$837,333 356,262 13,028,560 0
212223242526	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$837,333 356,262 13,028,560 0 0
21222324252627	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$837,333 356,262 13,028,560 0 0
21 22 23 24 25 26 27 28	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$837,333 356,262 13,028,560 0 0
21 22 23 24 25 26 27 28 29	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$837,333 356,262 13,028,560 0 0 0 0 \$14,222,155
21 22 23 24 25 26 27 28 29 30	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$837,333 356,262 13,028,560 0 0 0 0 \$14,222,155 There is hereby able from the cash
21 22 23 24 25 26 27 28 29 30 31	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - WORK RELEASE PROGRAM. The second of the department of Corrections, to be payage.	\$837,333 356,262 13,028,560 0 0 0 0 \$14,222,155 There is hereby able from the cash Chief Fiscal
21 22 23 24 25 26 27 28 29 30 31 32	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - WORK RELEASE PROGRAM. The second of the deposited in the State Treasury as determined by the second of t	\$837,333 356,262 13,028,560 0 0 0 0 \$14,222,155 There is hereby able from the cash Chief Fiscal vice of the

1	ITEM	FISCAL YEAR
2	NO.	2022-2023
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$5,394,120
5	(B) CONF. & TRAVEL	104,150
6	(C) PROF. FEES	100,000
7	(D) CAP. OUTLAY	2,427,590
8	(E) DATA PROC.	0
9	(02) DEBT SERVICE	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$8,025,860</u>
11		
12	SECTION 12. APPROPRIATION - PRISON INDUSTRY PRO	OGRAM. There is hereby
13	appropriated, to the Department of Corrections, to be	e payable from the
14	Division of Correction Prison Industry Fund, for pers	sonal services and
15	operating expenses of the Department of Corrections -	- Division of Correction
16	- Prison Industry Program for the fiscal year ending	June 30, 2023, the
17	following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2022-2023
21	(01) REGULAR SALARIES	\$2,189,940
2122	(01) REGULAR SALARIES (02) EXTRA HELP	\$2,189,940
22	(02) EXTRA HELP	10,000
22 23	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	10,000 818,591
22 23 24	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	10,000 818,591
22232425	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	10,000 818,591 8,000
2223242526	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	10,000 818,591 8,000 6,905,213
222324252627	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	10,000 818,591 8,000 6,905,213 41,280
22 23 24 25 26 27 28	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	10,000 818,591 8,000 6,905,213 41,280 100,000
22 23 24 25 26 27 28 29	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	10,000 818,591 8,000 6,905,213 41,280 100,000 200,000
22 23 24 25 26 27 28 29	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	10,000 818,591 8,000 6,905,213 41,280 100,000 200,000
22 23 24 25 26 27 28 29 30 31	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	10,000 818,591 8,000 6,905,213 41,280 100,000 200,000 0 \$10,273,024
22 23 24 25 26 27 28 29 30 31 32	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	10,000 818,591 8,000 6,905,213 41,280 100,000 200,000 0 \$10,273,024
22 23 24 25 26 27 28 29 30 31 32 33	(02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FARM OPERATIONS PROC.	10,000 818,591 8,000 6,905,213 41,280 100,000 200,000 0 \$10,273,024 OGRAM. There is hereby e payable from the

ITEM		FISCAL YEAR
NO.		2022-2023
(01)	REGULAR SALARIES	\$2,871,466
(02)	EXTRA HELP	10,000
(03)	PERSONAL SERVICES MATCHING	1,032,042
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	11,900,000
	(B) CONF. & TRAVEL	53,010
	(C) PROF. FEES	138,354
	(D) CAP. OUTLAY	555,000
	(E) DATA PROC.	0
(05)	PURCHASE CATTLE/MEAT	650,000
	TOTAL AMOUNT APPROPRIATED	\$17,209,872
	SECTION 14. APPROPRIATION - NON-TAX REVENUE	
	opriated, to the Department of Corrections, t	o be payable from the cash
fund	opriated, to the Department of Corrections, t deposited in the State Treasury as determine	o be payable from the cash d by the Chief Fiscal
fund Offic	opriated, to the Department of Corrections, t deposited in the State Treasury as determine cer of the State, for operating expenses of t	o be payable from the cash d by the Chief Fiscal he Department of Correction
fund Offic	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of twision of Correction - Non-Tax Revenue Receip	o be payable from the cash d by the Chief Fiscal he Department of Correction
fund Offic	opriated, to the Department of Corrections, t deposited in the State Treasury as determine cer of the State, for operating expenses of t	o be payable from the cash d by the Chief Fiscal he Department of Correction
fund Offic	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of twision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following:	o be payable from the cash d by the Chief Fiscal he Department of Correction
fund Offic - Div endir	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of twision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following:	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year
fund Offic - Div endin	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following:	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following:	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determine ever of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of twision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION (A) OPER. EXPENSE	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of twision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023 \$601,000
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determine cer of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023 \$601,000 0 30,000
fund Offic - Div endin ITEM NO.	opriated, to the Department of Corrections, to deposited in the State Treasury as determined cer of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023 \$601,000 0 30,000
fund Offic - Div endin ITEM NO. (01)	opriated, to the Department of Corrections, to deposited in the State Treasury as determined cer of the State, for operating expenses of the vision of Correction - Non-Tax Revenue Receiping June 30, 2023, the following: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	o be payable from the cash d by the Chief Fiscal he Department of Correction ts for the fiscal year FISCAL YEAR 2022-2023 \$601,000 0 30,000 0

1	Sex and Child Offenders Registration Fund, for operating expe	enses of the
2	Department of Corrections - Division of Correction - ADC Sex	Offender
3	Assessment for the fiscal year ending June 30, 2023, the foll	Lowing:
4		
5	ITEM	FISCAL YEAR
6	NO.	2022-2023
7	(01) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	\$25,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>
14		
15	SECTION 16. APPROPRIATION - FIRE STATION - PROTECTION.	There is hereby
16	appropriated, to the Department of Corrections, to be payable	e from the cash
17	fund deposited in the State Treasury as determined by the Chi	lef Fiscal
18	Officer of the State, for operations of the Department of Cor	rections -
10		
19	Division of Correction - Fire Station - Protection for the fi	iscal year ending
20	June 30, 2023, the following:	iscal year ending
		iscal year ending
20		iscal year ending
20 21	June 30, 2023, the following:	
20 21 22	June 30, 2023, the following:	FISCAL YEAR
20 21 22 23	June 30, 2023, the following: ITEM NO.	FISCAL YEAR
20 21 22 23 24	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	FISCAL YEAR 2022-2023
20 21 22 23 24 25	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2022-2023 \$25,000
20 21 22 23 24 25 26	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2022-2023 \$25,000 0
20 21 22 23 24 25 26 27	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2022-2023 \$25,000 0
20 21 22 23 24 25 26 27 28	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2022-2023 \$25,000 0 0
20 21 22 23 24 25 26 27 28 29	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$25,000 0 0 0
20 21 22 23 24 25 26 27 28 29 30	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$25,000 0 0 0 0 25,000
20 21 22 23 24 25 26 27 28 29 30 31	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$25,000 0 0 0 0 \$25,000
20 21 22 23 24 25 26 27 28 29 30 31 32	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - PAWS IN PRISON. There is head.	\$25,000 0 0 0 0 \$25,000 ereby e from the cash
20 21 22 23 24 25 26 27 28 29 30 31 32 33	June 30, 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - PAWS IN PRISON. There is happropriated, to the Department of Corrections, to be payable	### FISCAL YEAR 2022-2023

1	2023, the following:				
2	2023, the following.				
3	ITEM		FISCAL YEAR		
4	NO.		2022-2023		
5	(01) PAWS IN PRISON		\$150,000		
6					
7	SECTION 18. APPROPRIATION - MEDICA	L MONETARY SANG	CTIONS. There is		
8	hereby appropriated, to the Department of Corrections, to be payable from the				
9	cash fund deposited in the State Treasury as determined by the Chief Fiscal				
10	Officer of the State, for comprehensive	inmate/offender	r health services of		
11	the Department of Corrections - Division	the Department of Corrections - Division of Correction - Medical Monetary			
12	Sanctions for the fiscal year ending Jur	ne 30, 2023, the	e following:		
13					
14	ITEM		FISCAL YEAR		
15	NO.		2022-2023		
16	(01) MEDICAL MONETARY SANCTIONS		<u>\$1,700,000</u>		
17					
18	CECUTON 10 CDECTAL LANGUACE DEC	TIT AD CATADIDG	COMMINGENIM DOCUMEONO		
10	SECTION 19. SPECIAL LANGUAGE. REC	GULAR SALARIES .	- CONTINGENT POSITIONS.		
19	There is hereby established for the Divi				
		sion of Correct	tions Contingent		
19	There is hereby established for the Divi	sion of Correct	tions Contingent		
19 20	There is hereby established for the Divi	sion of Correct	tions Contingent		
19 20 21	There is hereby established for the Divi	sion of Correct	tions Contingent		
19 20 21 22	There is hereby established for the Divisions for the 2021-20222022-2023 fishumber of regular employees.	sion of Correct	tions Contingent		
19 20 21 22 23	There is hereby established for the Divisions for the 2021-20222022-2023 fishumber of regular employees.	sion of Correct	tions Contingent following maximum		
19 20 21 22 23 24	There is hereby established for the Divisions for the 2021-20222022-2023 fishumber of regular employees.	sion of Correct	tions Contingent following maximum MAXIMUM ANNUAL		
19 20 21 22 23 24 25	There is hereby established for the Divisions for the 2021-202222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES	sion of Correct cal year, the	tions Contingent following maximum MAXIMUM ANNUAL SALARY RATE		
19 20 21 22 23 24 25 26	There is hereby established for the Divisions for the 2021-20222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES	MAXIMUM NO. OF	tions Contingent following maximum MAXIMUM ANNUAL SALARY RATE FISCAL YEAR		
19 20 21 22 23 24 25 26 27	There is hereby established for the Divisions for the 2021-20222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE	MAXIMUM NO. OF EMPLOYEES	tions Contingent following maximum MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023		
19 20 21 22 23 24 25 26 27 28	There is hereby established for the Divisions for the 2021-202222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE (01) CHIEF OF MEDICAL SERVICES	MAXIMUM NO. OF EMPLOYEES	MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023 \$225,000		
19 20 21 22 23 24 25 26 27 28 29	There is hereby established for the Divisions for the 2021-202222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE (01) CHIEF OF MEDICAL SERVICES (02) CHIEF OF DENTAL SERVICES	MAXIMUM NO. OF EMPLOYEES 1	MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023 \$225,000 175,000		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	There is hereby established for the Divisions for the 2021-20222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE (01) CHIEF OF MEDICAL SERVICES (02) CHIEF OF DENTAL SERVICES (03) PHYSICIANS SPECIALIST	MAXIMUM NO. OF EMPLOYEES 1 1 1 15	MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023 \$225,000 175,000 170,000		
19 20 21 22 23 24 25 26 27 28 29 30 31	There is hereby established for the Divide Positions for the 2021-20222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE (01) CHIEF OF MEDICAL SERVICES (02) CHIEF OF DENTAL SERVICES (03) PHYSICIANS SPECIALIST (04) CHIEF OF PHARMACY	MAXIMUM NO. OF EMPLOYEES 1 1 15 1	MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023 \$225,000 175,000 170,000 125,000		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	There is hereby established for the Divisions for the 2021-202222022-2023 fish number of regular employees. CONTINGENT POSITIONS - MEDICAL SERVICES ITEM CLASS NO. CODE TITLE (01) CHIEF OF MEDICAL SERVICES (02) CHIEF OF DENTAL SERVICES (03) PHYSICIANS SPECIALIST (04) CHIEF OF PHARMACY (05) CHIEF OF NURSING SERVICES	MAXIMUM NO. OF EMPLOYEES 1 1 1 15 1	MAXIMUM ANNUAL SALARY RATE FISCAL YEAR 2021-20222022-2023 \$225,000 175,000 170,000 125,000 90,000		

PATIENT CARE -

1	(09) L011N	DENTIST	15	GRADE MP06		
2	(10) L016N	REGISTERED PHARMACIST	3	GRADE MP05		
3	(11) L019C	REGISTERED NURSE COORD	13	GRADE MP02		
4	(12) L027C	REGISTERED NURSE SUPV	45	GRADE MP02		
5	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE GS07		
6	(14) L069C	LICENSED PRACTICAL NURSE	180	GRADE GS06		
7	(15) B111C	LABORATORY TECHNICIAN	3	GRADE GS04		
8	PATIENT CARE - CLASSIFIED POSITIONS					
9	(16) L071C	DENTAL HYGIENIST	8	GRADE GS05		
10	(17) CO56C	ADMINISTRATIVE SPEC III	11	GRADE GS04		
11	(18) CO53C	MEDICAL RECORDS TECH	26	GRADE GS03		
12	(19) CO73C	ADMINISTRATIVE SPEC II	9	GRADE GS03		
13	(20) L081C	DENTAL ASSISTANT	14	GRADE GS04		
14	CLASSIFIED	- NON-PATIENT CARE				
15	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000		
16	(22)	VP OPERATIONS	1	\$200,000		
17	(23)	REGIONAL MANAGER	3	\$120,000		
18	(24)	PSYCHIATRIC SPECIALIST	6	GRADE MP08		
19	(25) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12		
20	(26) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07		
21	(27) G178C	POLICY DEVELOP. COORDINATOR	1	GRADE GS06		
22	(28) A089C	ACCOUNTANT I	1	GRADE GS07		
23	(29) V014C	BUYER	2	GRADE GS05		
24	(30) D079C	COMPUTER SUPPORT TECH	1	GRADE IT02		
25	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115GS05		
26	(32)	HR SPECIALIST	1	GRADE C113GS04		
27	(33) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04		
28	(34)	NURSING ASSISTANT	53	GRADE C110		
29	(35) A101C	ACCOUNTING TECH	4	GRADE GS04		
30	(36) V029C	PURCHASING ASSISTANT	1	GRADE GS01		
31	GRAND TOTAL	CONTINGENT EMPLOYEES	462			

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be

requested as a new position(s) in the agency's budget request.

34

35 The provisions of this section shall be in effect only from July 1, $\frac{2021}{36}$ 36 $\frac{2022}{2023}$ through June 30, $\frac{2022}{2023}$.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been 5 determined by the Board of Corrections that the Department cannot continue a 6 medical contract with a private provider and the Board deems it necessary to 7 utilize Department staff to provide the required services, the Department is 8 allowed, upon notification of the Chief Fiscal Officer of the State and after 9 seeking prior review by the Arkansas Legislative Council or Joint Budget 10 Committee, to utilize the contingent positions for medical services contained 11 in this Act and make the appropriate transfers from the Professional Fees and 12 Services line item contained in the Inmate Care & Custody appropriation of 13 this Act to Regular Salaries, Personal Services Matching and various 14 Maintenance and General Operations classifications. Further, the Department 15 may utilize the service(s) of a state-based or national-based Professional 16 Recruitment Service, or network, as may be necessary to recruit, fill, or 17 maintain the occupancy of the positions stated herein. 18 The provisions of this section shall be in effect only from July 1, 2021 19 2022 through June 30, 2022 2023.

20

21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of 24 Corrections is hereby authorized to transfer appropriation between and/or 25 among the various capital improvements/construction projects authorized by 26 the General Assembly. Such transfers may be made only after approval by the 27 Governor and after prior approval by the Arkansas Legislative Council or 28 Joint Budget Committee. Such authorization shall in no way mean that the 29 total amount of funds or appropriations for capital improvement/construction 30 projects be greater than that provided by the General Assembly for the 31 Department of Corrections. 32 Determining the maximum number of employees and the maximum amount of 33 appropriation and general revenue funding for a state agency each fiscal year 34 is the prerogative of the General Assembly. This is usually accomplished by 35 delineating such maximums in the appropriation act(s) for a state agency and 36 the general revenue allocations authorized for each fund and fund account by

- 1 amendment to the Revenue Stabilization law. Further, the General Assembly
- 2 has determined that the Department of Corrections Division of Correction
- 3 may operate more efficiently if some flexibility is provided to the
- 4 Department of Corrections authorizing broad powers under this Section.
- 5 Therefore, it is both necessary and appropriate that the General Assembly
- 6 maintain oversight by requiring prior approval of the Legislative Council or
- 7 Joint Budget Committee as provided by this section. The requirement of
- 8 approval by the Legislative Council or Joint Budget Committee is not a
- 9 severable part of this section. If the requirement of approval by the
- 10 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- ll court of competent jurisdiction, this entire section is void.
- 12 The provisions of this section shall be in effect only from July 1, 2021
- 13 2022 through June 30, 2022 2023.

- 15 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 17 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 18 that a reallocation of resources within the Division of Community Correction
- 19 and Division of Correction is necessary for the efficient and effective
- 20 operation of the divisions, the Board, with approval of the Governor and
- 21 approval by the Arkansas Legislative Council or Joint Budget Committee, shall
- 22 have the authority to instruct the division directors, to request from the
- 23 Chief Fiscal Officer of the State, a transfer of positions, programs, funds,
- 24 appropriations, and line-item appropriations within or between existing and
- 25 newly created divisions, offices, sections, or units of the divisions. If it
- 26 is determined that the requested transfer should be made, the Chief Fiscal
- 27 Officer of the State shall then initiate the necessary transfer documents to
- 28 reflect the transfers upon the fiscal records of the State Treasurer, the
- 29 State Auditor, the Chief Fiscal Officer of the State, and the Divisions of
- 30 Correction and Community Correction. Provided, however, that the Board shall
- 31 be limited to submitting no more than two requests, encompassing a single
- 32 purpose listed in this section, during any fiscal year per division.
- 33 Transfer authority shall further be limited to no more than five percent (5%)
- 34 of the total General Revenue and Special Revenue appropriation, funding, and
- 35 positions specific to each agency. However, there shall be no fund transfers
- 36 to or from the County Jail Reimbursement Fund. A Reallocation of Resources

- 1 Transfer shall be limited to the following specific purposes:
- 2 a) Costs to open and operate temporary beds;
- 3 b) Payment of Debt Service;
- 4 c) Payment of Overtime Expenses;
- 5 d) Unanticipated increases for medical or private prison contracts;
- 6 e) Construction/renovation/equipping of new beds;
- 7 f) Deficits in Farm or Industry Program;
- 8 g) Losses not covered by insurance proceeds;
- 9 h) Costs of personnel for critical services necessary to carry out the
- 10 mission of the agency.
- 11 Determining the maximum number of employees and the maximum amount of
- 12 appropriation and general revenue funding for a state agency each fiscal year
- 13 is the prerogative of the General Assembly. This is usually accomplished by
- 14 delineating such maximums in the appropriation act(s) for a state agency and
- 15 the general revenue allocations authorized for each fund and fund account by
- 16 amendment to the Revenue Stabilization law. Further, the General Assembly
- 17 has determined that the Division of Correction and the Division of Community
- 18 Correction may operate more efficiently if some flexibility is provided to
- 19 the Board of Corrections authorizing broad powers under the Reallocation of
- 20 Resources provisions herein. Therefore, it is both necessary and appropriate
- 21 that the General Assembly maintain oversight by requiring prior approval of
- 22 the Legislative Council or Joint Budget Committee as provided by this
- 23 section. The requirement of approval by the Legislative Council or Joint
- 24 Budget Committee is not a severable part of this section. If the requirement
- 25 of approval by the Legislative Council or Joint Budget Committee is ruled
- 26 unconstitutional by a court jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

- 30 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 32 COMPENSATION. The Department of Corrections is authorized to pay employees
- 33 for hours of unused holidays in the employee's holiday account. Payments of
- 34 unused Holiday hours must be processed on or before June 1st in each fiscal
- 35 year. Employees terminating employment from the Department of Corrections
- 36 will be eligible for all holiday pay accrued. This request is contingent on

- 1 approval by the Chief Fiscal Officer of the State after the Secretary of the
- 2 Department of Corrections has verified that sufficient revenues are available
- 3 to make such payments to employees who have served in the following
- 4 classifications, with the exception that those employees wishing to accrue
- 5 banked hours be allowed the option to bank unused holiday hours in the
- 6 employee's holiday account, not to exceed one-hundred fifty (150) hours:

8 Class

9	Code	Title	Grade
10	T033C	ADC/DCC MAJOR	GRADE GS09
11	T048C	ADC/DCC CAPTAIN	GRADE GS08
12	T054C	ADC/DCC LIEUTENANT	GRADE GS07
13	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
14	T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE GS07
15	T075C	ADC/DCC CORPORAL	GRADE GS05
16	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04
17	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE GS06
18	The	provisions of this section shall be in effect	only from July 1, 2021

19 2022 through June 30, 2022 2023.

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SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE COMPENSATION REPORT. The Department of Finance and Administration Office of Budget shall prepare and submit to the Arkansas Legislative Council or Joint Budget Committee a report reflecting the amount of appropriation and funding necessary for the Department of Corrections to sufficiently budget for the expenditure of payments to employees for all Holiday Liability, GAP Time Liability, Overtime, and Hazardous Duty Compensation incurred, including the current balances of said liabilities. This report shall be included in the summary budget information manual submitted during the biennial budget

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31 process.

32 The provisions of this section shall be in effect only from July 1, 2021 33 2022 through June 30, 2022 2023.

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35 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADC SEX

- 1 OFFENDER ASSESSMENT. The Arkansas Department of Corrections Division of
- 2 Correction is authorized to enter into a cooperative agreement with a
- 3 qualified state treatment and assessment agency to conduct assessments of
- 4 juvenile sex or child offenders as required by provisions of ACA 12-12-901
- 5 et. seq. and pay for services upon receipt of invoice.
- The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

- 9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
- 11 COST REPORTING STATE FACILITIES.
- 12 (a) Within 90 days of the close of each state fiscal year, the Arkansas
- 13 Department of Corrections Division of Correction shall submit to the
- 14 Arkansas Legislative Council a report of all direct and indirect costs
- 15 incurred by the State of Arkansas in housing and caring for inmates
- 16 incarcerated in the State's facilities. Such costs shall be calculated and
- 17 reported in total for the Division and in total by each facility. The report
- 18 shall also reflect overall cost per inmate per day, cost per inmate per day
- 19 for each facility, overall cost per bed per day, and cost per bed per day for
- 20 each facility.
- 21 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 22 accordance with subsection (a) of this section of this Act, the Department of
- 23 Corrections Division of Correction shall:
- 24 (1) Record all expenditures in a manner that provides for the association
- 25 of costs with each facility. Costs not directly attributable to a particular
- 26 facility (overhead, administration, treatment, etc.) shall be allocated to
- 27 each facility on the basis of inmate population.
- 28 (2) Maintain documentation to support all elements of costs and cost
- 29 reimbursement both in total and by facility;
- 30 (3) Exclude capital outlay disbursements. However, depreciation expense
- 31 for all ADC fixed assets shall be included. Depreciation expense not
- 32 directly associated with the fixed assets of a particular facility shall be
- 33 allocated to each facility on the basis of inmate population.
- 34 (4) Include any interest expense incurred by ADC or another state
- 35 governmental entity as a result of prison construction;
- 36 (5) Exclude all payments to local governments for care of inmates housed in

- l local government facilities;
- 2 (6) Exclude all payments to local governments for Act 309 prisoners;
- 3 (7) Include the state matching requirements associated with federal grant
- 4 expenditures. Documentation shall be maintained sufficient to identify such
- 5 costs by grant.
- 6 (8) Deduct reimbursements for costs incurred. The amount of the
- 7 reimbursement deducted shall be equal to or less than the cost with which the
- 8 reimbursement is associated.
- 9 (9) Include all ancillary costs. These costs shall include, but are not
- 10 limited to:
- 11 (A) ADC expenses incurred through fund transfers;
- 12 (B) Retirement costs;
- 13 (C) Audit costs:
- 14 (D) ADC cost for shared employees paid by another state governmental
- 15 entity;
- 16 (E) Inmate educational and rehabilitation costs;
- 17 (F) Inmate related expenses incurred by the Attorney General; however;
- 18 expenses shall not include costs of defending Habeas Corpus cases.
- 19 (c) In determining costs per inmate per day for reporting to the Arkansas
- 20 Legislative Council in accordance with subsection (a) of this section, ADC
- 21 shall:
- 22 (1) Accumulate the number of inmates housed at each ADC facility each day
- 23 throughout the state fiscal year for which costs are being reported. This
- 24 accumulation shall result in total inmate days and shall be divided into
- 25 total direct and indirect costs compiled in accordance with subsections (a)
- 26 and (b) of this section.
- 27 (2) Exclude those ADC inmates housed in local governmental facilities and
- 28 Act 309 prisoners from the number of inmates housed at ADC facilities.
- 29 (3) Maintain documentation supporting the number of inmates housed at ADC
- 30 facilities.

- The provisions of this section shall be in effect only from July 1, 2021
- 32 2022 through June 30, 2022 2023.
- 34 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 36 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding

- 1 any law pertaining to the transfer of year-end fund balances or any law to
- 2 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 3 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 4 and made available to fund appropriations authorized by law payable from the
- 5 County Jail Reimbursement Fund for the following fiscal year.
- 6 Any carry forward of unexpended balance of funding as authorized herein, may
- 7 be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2021 2022 the Agency shall by written statement set
- 9 forth its reason(s) for the need to carry forward said funding to the
- 10 Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward from
- 13 the first fiscal year to the second fiscal year by the September Arkansas
- 14 Legislative Council or Joint Budget Committee meeting which report shall
- 15 include the name of the Agency, Board, Commission or Institution and the
- 16 amount of the funding carried forward from the first fiscal year to the
- 17 second fiscal year, the program name or line item, the funding source of that
- 18 appropriation and a copy of the written request set forth in (1) above;
- 19 (3) Each Agency, Board, Commission or Institution shall provide a written
- 20 report to the Arkansas Legislative Council or Joint Budget Committee
- 21 containing all information set forth in item (2) above, along with a written
- 22 statement as to the current status of the project, contract, purpose etc. for
- 23 which the carry forward was originally requested no later than thirty (30)
- 24 days prior to the time the Agency, Board, Commission or Institution presents
- 25 its budget request to the Arkansas Legislative Council/Joint Budget
- 26 Committee; and

- 27 (4) Thereupon, the Department of Finance and Administration shall include
- 28 all information obtained in item (3) above in the budget manuals and/or a
- 29 statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1, 2021
- 31 <u>2022</u> through June 30, 2022 <u>2023</u>.
- 33 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 35 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
- 36 of Corrections Division of Correction shall be deposited into the State

- 1 Treasury as a refund to expenditure to the credit of the appropriation
- 2 available to the Department of Corrections Division of Correction for the
- 3 "Purchase Cattle/Meat" line item.
- 4 The provisions of this section shall be in effect only from July 1, 2021
- 5 2022 through June 30, 2022 2023.

- 7 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
- 9 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
- 10 The Department of Corrections Division of Correction is hereby authorized
- 11 to utilize Maintenance and General Operation Appropriation in conjunction
- 12 with surplus and/or salvageable materials for the purpose of implementing
- 13 construction projects to benefit the Department and its various programs.
- 14 Before such projects may be undertaken, a Method of Finance must be submitted
- 15 for prior review and approval by the Arkansas Legislative Council or Joint
- 16 Budget Committee, and review and approval by the Department of Finance and
- 17 Administration and the Building Authority Division of the Department of
- 18 Finance and Administration.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Corrections Division of Correction
- 26 may operate more efficiently if some flexibility is provided to the
- 27 Department of Corrections authorizing broad powers under this Section.
- 28 Therefore, it is both necessary and appropriate that the General Assembly
- 29 maintain oversight by requiring prior approval of the Legislative Council or
- 30 Joint Budget Committee as provided by this section. The requirement of
- 31 approval by the Legislative Council or Joint Budget Committee is not a
- 32 severable part of this section. If the requirement of approval by the
- 33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 34 court of competent jurisdiction, this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2021
- 36 <u>2022</u> through June 30, 2022 <u>2023</u>.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
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     RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in
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     utility rates and fuel rates, the Department of Corrections is authorized to
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     transfer any line item appropriation in this Act to the Maintenance and
     Operation line item for support of the increase after receiving approval of
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     the Chief Fiscal Officer of the State. Prior to the utilization of the
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     transfer authority, a report shall be made to the Arkansas Legislative
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     Council or Joint Budget Committee including justification for the transfer
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     and the amount of the transfer.
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     Determining the maximum number of employees and the maximum amount of
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     appropriation and general revenue funding for a state agency each fiscal year
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     is the prerogative of the General Assembly. This is usually accomplished by
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     delineating such maximums in the appropriation act(s) for a state agency and
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     the general revenue allocations authorized for each fund and fund account by
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     amendment to the Revenue Stabilization law. Further, the General Assembly
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     has determined that the Department of Corrections may operate more
19
     efficiently if some flexibility is provided to the Department of Corrections
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     authorizing broad powers under this Section. Therefore, it is both necessary
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     and appropriate that the General Assembly maintain oversight by requiring
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     prior approval of the Legislative Council or Joint Budget Committee as
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     provided by this section. The requirement of approval by the Legislative
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     Council or Joint Budget Committee is not a severable part of this section.
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     If the requirement of approval by the Legislative Council or Joint Budget
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     Committee is ruled unconstitutional by a court of competent jurisdiction,
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     this entire section is void.
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        The provisions of this section shall be in effect only from July 1, 2021
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     2022 through June 30, 2022 2023.
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SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL

HEALTH SERVICES. In the event the Department determines to enter into a

professional contract for mental health services, the Department may, upon

approval of the Chief Fiscal Officer of the State and after prior review and

approval by the Arkansas Legislative Council or Joint Budget Committee, make

- 1 appropriate transfers from regular salaries, personal services matching and
- 2 various maintenance and operation classifications to the professional fees
- 3 and services classification for payment of the contractual amount.
- 4 Determining the maximum number of employees and the maximum amount of
- 5 appropriation and general revenue funding for a state agency each fiscal year
- 6 is the prerogative of the General Assembly. This is usually accomplished by
- 7 delineating such maximums in the appropriation act(s) for a state agency and
- 8 the general revenue allocations authorized for each fund and fund account by
- 9 amendment to the Revenue Stabilization law. Further, the General Assembly
- 10 has determined that the Department of Corrections may operate more
- ll efficiently if some flexibility is provided to the Department of Corrections
- 12 authorizing broad powers under this Section. Therefore, it is both necessary
- 13 and appropriate that the General Assembly maintain oversight by requiring
- 14 prior approval of the Legislative Council or Joint Budget Committee as
- 15 provided by this section. The requirement of approval by the Legislative
- 16 Council or Joint Budget Committee is not a severable part of this section.
- 17 If the requirement of approval by the Legislative Council or Joint Budget
- 18 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 19 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2021
- 21 2022 through June 30, 2022 2023.

- 23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 25 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to
- 26 transfer funds from various Special Revenue and Cash Funds into the Inmate
- 27 Care and Custody Fund Account in order to adjust to the budget needs upon
- 28 prior approval by the Arkansas Legislative Council or Joint Budget Committee
- 29 and approval of the Board of Corrections and the Chief Fiscal Officer of the
- 30 State.
- 31 Determining the maximum number of employees and the maximum amount of
- 32 appropriation and general revenue funding for a state agency each fiscal year
- 33 is the prerogative of the General Assembly. This is usually accomplished by
- 34 delineating such maximums in the appropriation act(s) for a state agency and
- 35 the general revenue allocations authorized for each fund and fund account by
- 36 amendment to the Revenue Stabilization law. Further, the General Assembly

- 1 has determined that the Department of Corrections may operate more
- 2 efficiently if some flexibility is provided to the Department of Corrections
- 3 authorizing broad powers under this Section. Therefore, it is both necessary
- 4 and appropriate that the General Assembly maintain oversight by requiring
- 5 prior approval of the Legislative Council or Joint Budget Committee as
- 6 provided by this section. The requirement of approval by the Legislative
- 7 Council or Joint Budget Committee is not a severable part of this section.
- 8 If the requirement of approval by the Legislative Council or Joint Budget
- 9 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 10 this entire section is void.
- 11 The provisions of this section shall be in effect only from July 1, 2021
- 12 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 14 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
- 16 FACILITIES. If it is found that contracting for the operation of new
- 17 facilities is economically beneficial to the State of Arkansas, the
- 18 Department of Corrections may, after receiving approval of the Chief Fiscal
- 19 Officer, and seeking prior review and approval by the Arkansas Legislative
- 20 Council or Joint Budget Committee, transfer from any line item appropriation
- 21 contained in the Inmate Care & Custody appropriation of this Act into the
- 22 Professional Fees and Services line item contained in the Inmate Care &
- 23 Custody appropriation of this Act to operate new facilities.
- 24 Determining the maximum number of employees and the maximum amount of
- 25 appropriation and general revenue funding for a state agency each fiscal year
- 26 is the prerogative of the General Assembly. This is usually accomplished by
- 27 delineating such maximums in the appropriation act(s) for a state agency and
- 28 the general revenue allocations authorized for each fund and fund account by
- 29 amendment to the Revenue Stabilization law. Further, the General Assembly
- 30 has determined that the Department of Corrections may operate more
- 31 efficiently if some flexibility is provided to the Department of Corrections
- 32 authorizing broad powers under this Section. Therefore, it is both necessary
- 33 and appropriate that the General Assembly maintain oversight by requiring
- 34 prior approval of the Legislative Council or Joint Budget Committee as
- 35 provided by this section. The requirement of approval by the Legislative
- 36 Council or Joint Budget Committee is not a severable part of this section.

- 1 If the requirement of approval by the Legislative Council or Joint Budget
- 2 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 3 this entire section is void.
- 4 The provisions of this section shall be in effect only from July 1, 2021
- 5 2022 through June 30, 2022 2023.

- 7 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 9 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
- 10 Corrections is hereby authorized to transfer appropriations between any line
- 11 items authorized herein but only for the purpose of financing construction or
- 12 equipment for a facility of the department. Any transfers authorized by this
- 13 section shall require the approval of the Chief Fiscal Officer of the State
- 14 after prior review and approval by the Legislative Council or Joint Budget
- 15 Committee.
- 16 Determining the maximum number of employees and the maximum amount of
- 17 appropriation and general revenue funding for a state agency each fiscal year
- 18 is the prerogative of the General Assembly. This is usually accomplished by
- 19 delineating such maximums in the appropriation act(s) for a state agency and
- 20 the general revenue allocations authorized for each fund and fund account by
- 21 amendment to the Revenue Stabilization law. Further, the General Assembly
- 22 has determined that the Department of Corrections may operate more
- 23 efficiently if some flexibility is provided to the Department of Corrections
- 24 authorizing broad powers under this Section. Therefore, it is both necessary
- 25 and appropriate that the General Assembly maintain oversight by requiring
- 26 prior approval of the Legislative Council or Joint Budget Committee as
- 27 provided by this section. The requirement of approval by the Legislative
- 28 Council or Joint Budget Committee is not a severable part of this section.
- 29 If the requirement of approval by the Legislative Council or Joint Budget
- 30 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 31 this entire section is void.
- 32 The provisions of this section shall be in effect only from July 1, 2021
- 33 2022 through June 30, 2022 2023.

- 35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY

- 1 JAIL INVOICE SUMMARY. The Department of Corrections Division of Correction
- 2 and Division of Community Correction, shall at a minimum and on a fiscal year
- 3 basis, prepare and post on the applicable agency web site, a monthly summary
- 4 of county jail reimbursement invoices prepared and forwarded to each county
- 5 sheriff for verification by the Divisions and for payment from the County
- 6 Jail Reimbursement Fund. In addition, the report shall include a summary of
- 7 invoices returned by each county for payment for previous months within the
- 8 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 9 report shall be maintained on the web sites for a period of no less than
- 10 three (3) years.
- 11 The provisions of this section shall be in effect only from July 1, 2021
- 12 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 14 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 16 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of
- 17 general revenue appropriation and funds accrue during the 2021-2022 2022-2023
- 18 fiscal year in the operations of the Department of Corrections Division of
- 19 Correction & Community Correction, the Secretary of the Department of
- 20 Corrections may request a transfer of appropriation from any line item
- 21 appropriation to the County Jail Reimbursement Fund in order to meet
- 22 obligations to counties for housing state inmates. Such transfer request
- 23 shall be made upon the approval of the Chief Fiscal Officer of the State and
- 24 prior review and approval by the Arkansas Legislative Council or Joint Budget
- 25 Committee.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 27 2022 through June 30, 2022 2023.

- 29 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
- 31 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of
- 32 Arkansas Counties shall compile and submit a report to the Arkansas
- 33 Legislative Council, of all costs incurred, excluding construction costs, by
- 34 local government units housing inmates sentenced to the Department of
- 35 Corrections Divisions of Correction and Community Correction. The cost
- 36 report shall be a representative sample of all counties housing and caring

- for state inmates. The report shall be submitted no later than July 1 of the calendar year immediately following the reporting year.
- 3 The Association of Arkansas Counties in coordination with Legislative
- 4 Audit shall determine which counties will be included in the sample and shall
- 5 include a sufficient number of counties from each classification based upon
- 6 population and each congressional district to ensure a fair representation of
- 7 costs incurred. Guidelines for preparing this cost report shall be developed
- 8 by the Division of Legislative Audit in coordination with the Association of
- 9 Arkansas Counties. The Division of Legislative Audit shall test the accuracy
- 10 of the information submitted during the routine audit of the applicable
- 11 county.
- 12 The provisions of this section shall be in effect only from July 1, 2021
- 13 2022 through June 30, 2022 2023.

- 15 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL
- 17 SERVICES STIPEND. The Arkansas Department of Corrections Division of
- 18 Correction (ADC) may award additional compensation to those exempt employees
- 19 who are members of the emergency response unit. These employees are eligible
- 20 to receive up to 3% per hour additional compensation for the actual number of
- 21 hours that an employee spends on an emergency response action.
- 22 The provisions of this section shall be in effect only from July 1, 2021
- 23 2022 through June 30, 2022 2023.

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- 25 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
- 27 AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The proceeds from
- 28 the sale of state property through the Marketing and Redistribution Section
- 29 of the Department of Finance and Administration, may be deposited into the
- 30 Cash in State Treasury fund in an amount not to exceed \$100,000 there to be
- 31 used for operating expenses for the Paws in Prison program.
- 32 The provisions of this section shall be in effect only from July 1, 2021
- 33 2022 through June 30, 2022 2023.

- 35 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 PROMOTIONAL ITEMS. The Department of Corrections Division of Correction is
- 2 hereby authorized to purchase from Maintenance & General Operations
- 3 Classifications in the Industry Program (SDD0100) appropriation provided by
- 4 this act, up to an amount not to exceed \$5,000 each fiscal year for
- 5 promotional items produced by its prison industry division, to meet the
- 6 Agency's employee recruitment needs; subject to the authorization of the
- 7 Director of the Agency, and with the approval of the Chief Fiscal Officer of
- 8 the State. The Director of the Agency shall report quarterly to the Board of
- 9 Corrections the amount and type of promotional items purchased under this
- 10 Section.
- 11 The provisions of this section shall be in effect only from July 1,
- 12 2021 2022 through June 30, 2022 2023.

- 14 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
- 16 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the
- 17 Transportation of Juvenile Offenders Section of this Act shall be used to
- 18 provide grants/reimbursements to counties and cities for transportation of
- 19 juvenile offenders to appropriate care or custody facilities or any other
- 20 licensed juvenile facility approved by the court or as may be provided by
- 21 law, in those counties which have juvenile detention facilities. Such
- 22 grants/reimbursements for juvenile transportation costs shall be made in
- 23 accordance with procedures and criteria developed and administered by the
- 24 Office of Criminal Detention Facilities Review Coordinator.
- 25 The provisions of this section shall be in effect only from July 1,
- 26 2021 2022 through June 30, 2022 2023.

- 28 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 30 FORWARD ENERGY, MAINTENANCE & OPERATIONAL SAVINGS. Any unexpended balance
- 31 of funds authorized in this Act for guaranteed energy, maintenance, and
- 32 operational savings generated through energy usage, solar power, waste
- 33 management, water conservation, and similar efficiency efforts on June 30
- 34 2022 2023 shall be carried forward and made available for the same purpose
- 35 for the fiscal year ending June 30, 2023 2024. Any realized savings and
- 36 expenditures shall be reported to the Arkansas Legislative Council or Joint

- 1 Budget Committee no later than thirty (30) days prior to the time the Agency
- 2 presents its budget request to the Legislative Council/Joint Budget
- 3 Committee. This authority authorizes the reinvestment of guaranteed savings
- 4 for future and existing energy conservation projects.
- 5 The provisions of this section shall be in effect only from July 1,
- 6 2021 2022 through June 30, 2022 2023.

- 8 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
- 9 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 TRANSFER OF FUNDS. The Arkansas Department of Corrections shall provide
- 11 funding each year in an amount not to exceed \$100,000 for a Deputy
- 12 Prosecuting Attorney who will be assigned to handle the prosecution of
- 13 offenses occurring at the Arkansas Department of Corrections. Upon request by
- 14 the Auditor of the State, the Chief Fiscal Officer of the State shall
- 15 transfer an amount not to exceed \$100,000 from an account designated by the
- 16 Secretary of the Department of Corrections to the State Central Services Fund
- 17 as a direct revenue to fund a Deputy Prosecuting Attorney who will be
- 18 assigned to handle the prosecution of offenses occurring at the Arkansas
- 19 Department of Corrections.
- The provisions of this section shall be in effect only from July 1,
- 21 2021 2022 through June 30, 2022 2023.

- 23 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 25 <u>SERVICES</u>. (a)(1) The Chief Fiscal Officer of the State may create a Shared
- 26 Services paying accounts on his or her books and on the books of the
- 27 Treasurer of State and the Auditor of State for the payment of personal
- 28 services and operating expenses in the Shared Services Paying Account
- 29 Appropriation by the Department of Corrections.
- 30 (2) The Chief Fiscal Officer of the State shall direct the transfer
- 31 of funds and appropriations to the Shared Services Paying Account
- 32 appropriation section of this act on the books of the Treasurer of State, the
- 33 Auditor of State, and the Chief Fiscal Officer of the State.
- 34 (3) The transfer authority provided to the department in
- 35 <u>subdivision (a)(2) of this section may be used to make transfers only within</u>
- 36 the department's appropriation act or between other appropriation acts

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2	(4) The provisions of this section shall be in effect from the
3	date of passage through June 30, 2023.
4	
5	SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6	authorized by this act shall be limited to the appropriation for such agency
7	and funds made available by law for the support of such appropriations; and
8	the restrictions of the State Procurement Law, the General Accounting and
9	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10	Procedures and Restrictions Act, or their successors, and other fiscal
11	control laws of this State, where applicable, and regulations promulgated by
12	the Department of Finance and Administration, as authorized by law, shall be
13	strictly complied with in disbursement of said funds.
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15	SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
16	Assembly that any funds disbursed under the authority of the appropriations
17	contained in this act shall be in compliance with the stated reasons for
18	which this act was adopted, as evidenced by the Agency Requests, Executive
19	Recommendations and Legislative Recommendations contained in the budget
20	manuals prepared by the Department of Finance and Administration, letters, or
21	summarized oral testimony in the official minutes of the Arkansas Legislative
22	Council or Joint Budget Committee which relate to its passage and adoption.
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24	SECTION 47. EFFECTIVE DATE. This act is effective on and after July 1,
25	<u>2022.</u>
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l <u>authorized for the department.</u>