

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1064

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2022-2023 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2022-2023 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
32	(1) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE SE01
33	(2) L013N	GENERAL PHYSICIAN	2	GRADE MP06
34	(3) D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
35	(4) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
36	(5) D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02



1	(6)	N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14
2	(7)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
3	(8)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
4	(9)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
5	(10)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
6	(11)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
7	(12)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
8	(13)	G100C DHS COUNTY ADMINISTRATOR III	9	GRADE GS10
9	(14)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
10	(15)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
11	(16)	M014C PROGRAM ELIGIBILITY COORDINATOR III	9	GRADE GS09
12	(17)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
13	(18)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
14	(19)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
17	(22)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
18	(23)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
19	(24)	G267C DHS PROGRAM ELIGIBILITY ANALYST	17	GRADE GS07
20	(25)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
21	(26)	G147C GRANTS COORDINATOR	1	GRADE GS07
22	(27)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
23	(28)	M037C PROGRAM ELIGIBILITY SUPERVISOR	101	GRADE GS07
24	(29)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
25	(30)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	2	GRADE GS06
28	(33)	G210C DHS PROGRAM SPECIALIST	5	GRADE GS06
29	(34)	G180C GRANTS ANALYST	7	GRADE GS06
30	(35)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
31	(36)	M066C PROGRAM ELIGIBILITY SPECIALIST	905	GRADE GS06
32	(37)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
33	(38)	X136C QUALITY ASSURANCE REVIEWER	30	GRADE GS06
34	(39)	E046C TRAINING INSTRUCTOR	14	GRADE GS06
35	(40)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
36	(41)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05

1	(42)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
2	(43)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
3	(44)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
4	(45)	C073C ADMINISTRATIVE SPECIALIST II	10	GRADE GS03
5	(46)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	397	GRADE GS03
6	(47)	C087C ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE GS02
7		MAX. NO. OF EMPLOYEES	1,771	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 10 the Department of Human Services - Division of County Operations - Operations
 11 for the 2022-2023 fiscal year, the following maximum number of part-time or
 12 temporary employees, to be known as "Extra Help", payable from funds
 13 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 14 time employees, when needed, at rates of pay not to exceed those provided in
 15 the Uniform Classification and Compensation Act, or its successor, or this
 16 act for the appropriate classification.

17

18 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 19 to the Department of Human Services, to be payable from the paying account as
 20 determined by the Chief Fiscal Officer of the State, for personal services
 21 and operating expenses of the Department of Human Services - Division of
 22 County Operations - Operations for the fiscal year ending June 30, 2023, the
 23 following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2022-2023</u>
27	(01) REGULAR SALARIES	\$68,695,756
28	(02) EXTRA HELP	453,937
29	(03) PERSONAL SERVICES MATCHING	25,950,579
30	(04) OVERTIME	25,000
31	(05) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	27,112,862
33	(B) CONF. & TRAVEL	110,000
34	(C) PROF. FEES	6,499,735
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(06) DATA PROCESSING SERVICES	<u>11,348,948</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$140,196,817</u>

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 4 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 5 appropriated, to the Department of Human Services, to be payable from the
 6 federal funds as designated by the Chief Fiscal Officer of the State, for
 7 federally funded grants of the Department of Human Services - Division of
 8 County Operations - Grants - Federal for the fiscal year ending June 30,
 9 2023, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2022-2023</u>
13	(01) HOMELESS ASSISTANCE GRANT	\$2,638,091
14	(02) REFUGEE RESETTLEMENT PROGRAM	<u>12,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$2,650,091</u>

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 17 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby
 18 appropriated, to the Department of Human Services, to be payable from the
 19 Department of Human Services Grants Fund Account, for grant payments of the
 20 Department of Human Services - Division of County Operations - Grants - State
 21 for the fiscal year ending June 30, 2023, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2022-2023</u>
25	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

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 27 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to
 28 the Department of Human Services, to be payable from the paying account as
 29 determined by the Chief Fiscal Officer of the State, for grant payments of
 30 the Department of Human Services - Division of County Operations - Grants for
 31 the fiscal year ending June 30, 2023, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2022-2023</u>
35	(01) TANF BLOCK GRANT	\$6,893,484
36	(02) COMMUNITY SERVICE BLOCK GRANT	8,283,146

1	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
2	PROGRAM (SNAP)	<u>841,298</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$16,017,928</u>

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5 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby

6 appropriated, to the Department of Human Services, to be payable from the

7 County Operations Fund Account, for grant payments of the Department of Human

8 Services - Division of County Operations - Hunger Coalition for the fiscal

9 year ending June 30, 2023, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2022-2023</u>
13	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

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15 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-

17 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR TEMPORARY ASSISTANCE FOR NEEDY

18 FAMILIES (TANF) PROGRAMS. Upon the request of the Secretary of the

19 Department of Human Services (DHS) and the Director of the Division of

20 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve

21 up to \$3,640,650 in State General Revenue appropriated to DWS for the TANF

22 Program to be transferred to the Department of Human Services - Division of

23 County Operations in support of Arkansas' Temporary Assistance for Needy

24 Families (TANF) Programs or any related Separate State Programs. The Director

25 of the Division of Workforce Services shall provide a report of all transfers

26 made to the DHS - Division of County Operations to the Performance Evaluation

27 and Expenditure Review Committee of the Arkansas Legislative Council and/or

28 Joint Budget Committee. The report must include the justification for and the

29 amount of the completed transfers.

30 The provisions of this section shall be in effect only from July 1, ~~2021~~

31 2022 through June 30, ~~2022~~ 2023.

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33 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION

35 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be

36 permissible for the Division of County Operations to implement the following

1 exemptions in the event that a State or Federal Disaster is declared: (1)
 2 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
 3 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
 4 positions.

5 The provisions of this section shall be in effect only from July 1, ~~2021~~
 6 2022 through June 30, ~~2022~~ 2023.

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 8 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 9 authorized by this act shall be limited to the appropriation for such agency
 10 and funds made available by law for the support of such appropriations; and
 11 the restrictions of the State Procurement Law, the General Accounting and
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 13 Procedures and Restrictions Act, or their successors, and other fiscal
 14 control laws of this State, where applicable, and regulations promulgated by
 15 the Department of Finance and Administration, as authorized by law, shall be
 16 strictly complied with in disbursement of said funds.

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 18 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
 19 Assembly that any funds disbursed under the authority of the appropriations
 20 contained in this act shall be in compliance with the stated reasons for
 21 which this act was adopted, as evidenced by the Agency Requests, Executive
 22 Recommendations and Legislative Recommendations contained in the budget
 23 manuals prepared by the Department of Finance and Administration, letters, or
 24 summarized oral testimony in the official minutes of the Arkansas Legislative
 25 Council or Joint Budget Committee which relate to its passage and adoption.

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 27 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
 28 2022.