

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas *As Engrossed: H2/22/22 H3/2/22*

2 93rd General Assembly

# A Bill

3 Fiscal Session, 2022

HOUSE BILL 1067

4

5 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES AND FOR GRANTS AND AID TO

10

LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE

11

DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND

12

TECHNICAL EDUCATION FOR THE FISCAL YEAR ENDING JUNE

13

30, 2023; AND FOR OTHER PURPOSES.

14

15

16

## Subtitle

17

AN ACT FOR THE DEPARTMENT OF EDUCATION -

18

DIVISION OF CAREER AND TECHNICAL

19

EDUCATION APPROPRIATION FOR THE 2022-2023

20

FISCAL YEAR.

21

22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Education - Division of Career and Technical Education for the  
27 2022-2023 fiscal year, the following maximum number of regular employees.

28

29

Maximum Annual

30

Maximum

Salary Rate

31

Item Class

No. of

Fiscal Year

32

No. Code Title

Employees

2022-2023

33

(1) U077U ACE DEPUTY DIRECTOR CAREER & TECH ED

1

GRADE SE01

34

(2) E076C ADE CAREER EDUCATION DIVISION MANAGER

1

GRADE GS12

35

(3) E061C ACE PROGRAM COORDINATOR

9

GRADE GS10

36

(4) A044C AUDIT COORDINATOR

1

GRADE GS10



1	(5) E062C ACE PROGRAM ADVISOR	18	GRADE GS09
2	(6) A060C SENIOR AUDITOR	1	GRADE GS08
3	(7) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
4	(8) R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
5	(9) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
6	(10) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
7	(11) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
8	(12) V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
9	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE GS03
10	MAX. NO. OF EMPLOYEES	44	

11

12 SECTION 2. APPROPRIATION - VOCATIONAL & TECHNICAL EDUCATION. There is  
 13 hereby appropriated, to the Department of Education, to be payable from the  
 14 Division of Career and Technical Education Fund Account, for personal  
 15 services and operating expenses of the Department of Education - Division of  
 16 Career and Technical Education - Vocational & Technical Education for the  
 17 fiscal year ending June 30, 2023, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) REGULAR SALARIES	\$1,822,562
22	(02) PERSONAL SERVICES MATCHING	591,009
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	617,825
25	(B) CONF. & TRAVEL	15,446
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(04) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,049,342</u></u>

31

32 SECTION 3. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There  
 33 is hereby appropriated, to the Department of Education, to be payable from  
 34 the Division of Career and Technical Education Fund Account, for scholarships  
 35 of the Department of Education - Division of Career and Technical Education -  
 36 High-Tech Scholarship Award Program for the fiscal year ending June 30, 2023,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2022-2023</u>
5 (01) SCHOLARSHIPS	<u>\$10,000</u>

6

7 SECTION 4. EXTRA HELP - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

8 There is hereby authorized, for the Department of Education - Division of  
 9 Career and Technical Education - Federal Vocational and Technical Education  
 10 for the 2022-2023 fiscal year, the following maximum number of part-time or  
 11 temporary employees, to be known as "Extra Help", payable from funds  
 12 appropriated herein for such purposes: four (4) temporary or part-time  
 13 employees, when needed, at rates of pay not to exceed those provided in the  
 14 Uniform Classification and Compensation Act, or its successor, or this act  
 15 for the appropriate classification.

16

17 SECTION 5. APPROPRIATION - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

18 There is hereby appropriated, to the Department of Education, to be payable  
 19 from the federal funds as designated by the Chief Fiscal Officer of the  
 20 State, for personal services, operating expenses, and grants by the  
 21 Department of Education - Division of Career and Technical Education -  
 22 Federal Vocational & Technical Education for the fiscal year ending June 30,  
 23 2023, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2022-2023</u>
27 (01) REGULAR SALARIES	\$662,907
28 (02) EXTRA HELP	13,923
29 (03) PERSONAL SERVICES MATCHING	210,488
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	1,066,755
32 (B) CONF. & TRAVEL	46,175
33 (C) PROF. FEES	100,000
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	0
36 (05) VOCATIONAL EDUCATION GRANTS	<u>16,740,680</u>

1 TOTAL AMOUNT APPROPRIATED \$18,840,928

2

3 SECTION 6. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.

4 There is hereby appropriated, to the Department of Education, to be payable  
5 from the Division of Career and Technical Education Public School Fund  
6 Account, for Coordinated Career Education Services - Special Needs Students  
7 Program grants and aid by the Department of Education - Division of Career  
8 and Technical Education - Coordinated Career Education Services for the  
9 fiscal year ending June 30, 2023, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2022-2023</u>

13	(01) COORDINATED CAREER EDUCATION	
14	SERVICES-SPECIAL NEEDS STUDENTS	
15	PROGRAM GRANTS & AID	<u>\$1,119,433</u>

16

17 SECTION 7. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby  
18 appropriated, to the Department of Education, to be payable from the Division  
19 of Career and Technical Education Public School Fund Account, for Vocational  
20 Center Grants and Aid by the Department of Education - Division of Career and  
21 Technical Education - Vocational Center Aid for the fiscal year ending June  
22 30, 2023, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2022-2023</u>

26	(01) VOCATIONAL CENTER GRANTS AND AID	<u>\$21,816,789</u>
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28 SECTION 8. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There  
29 is hereby appropriated, to the Department of Education, to be payable from  
30 the Division of Career and Technical Education Public School Fund Account,  
31 for Vocational Start-Up grants and aid of the Department of Education -  
32 Division of Career and Technical Education - Vocational Start-Up Grants and  
33 Aid for the fiscal year ending June 30, 2023, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2022-2023</u>

1 (01) VOCATIONAL START-UP GRANTS AND AID \$4,740,000

2

3 SECTION 9. APPROPRIATION - CAREER COACHES PROGRAM. There is hereby  
 4 appropriated, to the Department of Education, to be payable from the Division  
 5 of Career and Technical Education Public School Fund Account, for operating  
 6 expenses, Career Coaches grants and aid, and expenses by the Department of  
 7 Education - Division of Career and Technical Education - Career Coaches  
 8 Program for the fiscal year ending June 30, 2023, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$7,000
14 (B) CONF. & TRAVEL	8,000
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (02) CAREER COACHES GRANTS AND AID	2,263,997
19 (03) CAREER COACHES EXPENSES	<u>2,947,542</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$5,226,539</u>

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22 SECTION 10. APPROPRIATION - ADVANCED CAREERS PROGRAM. There is hereby  
 23 appropriated, to the Department of Education, to be payable from the cash  
 24 fund deposited in the State Treasury as determined by the Chief Fiscal  
 25 Officer of the State, for expenses of the Advanced Careers Program in  
 26 collaboration with the Southern Regional Education Board of the Department of  
 27 Education - Division of Career and Technical Education - Advanced Careers  
 28 Program for the fiscal year ending June 30, 2023, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2022-2023</u>
32 (01) ADVANCED CAREERS	<u>\$11,250</u>

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34 SECTION 11. APPROPRIATION - CAMP COUCHDALE. There is hereby  
 35 appropriated, to the Department of Education, to be payable from the cash  
 36 fund deposited in the State Treasury as determined by the Chief Fiscal

1 Officer of the State, for expenses for construction, improvement, technology  
 2 expenses, and the addition of an agriculture mechanics lab at Camp Couchdale  
 3 of the Department of Education - Division of Career and Technical Education -  
 4 Camp Couchdale for the fiscal year ending June 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2022-2023</u>
8 (01) GRANTS AND AID	<u>\$2,520,000</u>

9  
 10 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL  
 12 MATCHING. The funds appropriated in Sections for Coordinated Career Education  
 13 Services, Vocational Center Aid and Vocational Start-up Grants and Aid of  
 14 this Act may also be used to match any available federal funds from any  
 15 agency in order to provide the maximum amount of money possible for the  
 16 purposes enumerated in such Section.

17 The provisions of this section shall be in effect only from July 1, ~~2021~~  
 18 2022 through June 30, ~~2022~~ 2023.

19  
 20 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 22 VOCATIONAL START-UP. The funds and appropriations contained herein for  
 23 Vocational Start-Up shall be allocated in accordance with rules established  
 24 by the Career Education and Workforce Development Board, after the rules have  
 25 undergone a review and approval by the Arkansas Legislative Council or Joint  
 26 Budget Committee under § 10-3-309.

27 The provisions of this section shall be in effect only from July 1, ~~2021~~  
 28 2022 through June 30, ~~2022~~ 2023.

29  
 30 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 32 TRANSFER. Upon approval from the Chief Fiscal Officer of the State, the  
 33 Division of Career and Technical Education may transfer an amount not to  
 34 exceed fifty thousand dollars (\$50,000) per fiscal year from the Alternative  
 35 Retirement Program Cash Fund to the Division of Career and Technical  
 36 Education Public School Fund Account for Vocational Start-up Grants and Aid.

1 The provisions of this section shall be in effect only from July 1,  
2 ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

3  
4 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
5 authorized by this act shall be limited to the appropriation for such agency  
6 and funds made available by law for the support of such appropriations; and  
7 the restrictions of the State Procurement Law, the General Accounting and  
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
9 Procedures and Restrictions Act, or their successors, and other fiscal  
10 control laws of this State, where applicable, and regulations promulgated by  
11 the Department of Finance and Administration, as authorized by law, shall be  
12 strictly complied with in disbursement of said funds.

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14 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General  
15 Assembly that any funds disbursed under the authority of the appropriations  
16 contained in this act shall be in compliance with the stated reasons for  
17 which this act was adopted, as evidenced by the Agency Requests, Executive  
18 Recommendations and Legislative Recommendations contained in the budget  
19 manuals prepared by the Department of Finance and Administration, letters, or  
20 summarized oral testimony in the official minutes of the Arkansas Legislative  
21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 17. EFFECTIVE DATE. This act is effective on and after July 1,  
24 2022.

25  
26 */s/ Joint Budget Committee*  
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