

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1076

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$245,507
(2)	Provost	1	\$196,443
(3)	Vice Chancellor for Univ. Relations	1	\$182,686
(4)	Vice Chan for Finance & Administration	1	\$182,686
(5)	Vice Chan for Enrollment Mgmt	1	\$179,910



1	(6)	Vice Chancellor for Student Affairs	1	\$179,910
2	(7)	Vice Chan for Advancement/Development	1	\$179,910
3	(8)	Director of University Communication	1	\$164,042
4	(9)	Dir. of Management Info. Systems	1	\$159,806
5	(10)	Assoc Vice Chan for Finance & Admin	1	\$158,104
6	(11)	Dean	6	\$147,194
7	(12)	Assoc. Vice Chan for Planning & Account	1	\$142,213
8	(13)	Controller	1	\$141,030
9	(14)	Assistant Dean	3	\$138,284
10	(15)	Dean of Business & Professional Inst.	1	\$134,382
11	(16)	Dean of Work Force Development	1	\$134,382
12	(17)	Director of Plant Operations / Eng.	1	\$132,746
13	(18)	Dean of Instructional Development	1	\$132,423
14	(19)	Director of Planned Giving	1	\$131,018
15	(20)	Director of Annual Fund	1	\$131,018
16	(21)	Director of Major Gifts	1	\$131,018
17	(22)	Registrar	1	\$129,139
18	(23)	Dir. of Community & Cont. Ed.	1	\$125,218
19	(24)	Associate Director of Computing Serv.	4	\$122,352
20	(25)	Director of Institutional Research	1	\$122,352
21	(26)	Assistant to the Chancellor	1	\$120,180
22	(27)	Project/Program Administrator	43	
23		Project /Program Director		\$114,890
24		Project/Program Manager		\$104,118
25		Project /Program Specialist		\$89,831
26	(28)	Director of Admissions	1	\$111,911
27	(29)	Director of Student Financial Aid	1	\$111,911
28	(30)	Assistant Director of Plant Oper.	1	\$108,702
29	(31)	Director of Evening & Special Programs	1	\$108,523
30	(32)	Director of Media Services	1	\$107,913
31	(33)	Director of University Police	1	\$103,849
32	(34)	Development Officer	5	\$103,702
33	(35)	Budget Director	1	\$102,365
34	(36)	Dir. of Placement/Career Services	1	\$102,364
35	(37)	Director of Workforce Development	1	\$96,611
36	(38)	Director of Sys Prog & Database Svcs	1	\$94,590

1	(39)	Director of Academic Support Service	1	\$90,342
2	(40)	Dir. of Educational Assessment	1	\$90,340
3	(41)	Director of Disability Services	1	\$90,228
4	(42)	Administrator of Grants and Contracts	1	\$89,475
5	(43)	Development/Advancement Specialist	5	\$88,591
6	(44)	Instructional Designer	2	\$86,920
7	(45)	Senior Software Support Analyst	3	\$79,415
8	(46)	Workforce Specialist	3	\$78,758
9	(47)	Public Safety Pool	15	
10		HE Public Safety Commander III		\$76,361
11		HE Public Safety Commander II		\$73,424
12		HE Public Safety Commander I		\$70,599
13		HE Public Safety Supervisor		\$62,763
14		Public Safety Officer		\$60,349
15		Public Safety Officer II		\$55,796
16		Public Safety/Security Officer		\$47,694
17	(48)	Systems Analyst	6	\$76,361
18	(49)	Institutional Assistant	11	\$76,155
19	(50)	Academic Advisor	42	\$70,393
20	(51)	Director of Administrative Support	1	\$68,955
21	(52)	Website Developer	1	\$65,273
22	(53)	Skilled Trades Pool	29	
23		Skilled Trades Foreman		\$62,763
24		Skilled Trades Supervisor		\$60,349
25		Skilled Tradesman		\$58,028
26		Skilled Trades Helper		\$44,096
27		Apprentice Tradesman		\$39,202
28	(54)	Information Systems Analyst	1	\$62,763
29	(55)	Computer Support Technician	2	\$58,028
30	(56)	Computer Operator	2	\$55,796
31	(57)	Network Analyst	1	\$55,796
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
34	(58)	Fiscal Support Pool	21	
35		Fiscal Support Manager		\$77,934
36		Fiscal Support Supervisor		\$64,056

1	Accountant II		\$61,593
2	Accountant I		\$59,224
3	Fiscal Support Analyst		\$56,946
4	Fiscal Support Specialist		\$50,625
5	Accounting Technician		\$46,805
6	Fiscal Support Technician		\$43,274
7	(59) Procurement Manager	1	GRADE C121
8	(60) Public Information Coordinator	1	GRADE C120
9	(61) Editor	1	GRADE C117
10	(62) Maintenance Coordinator	1	GRADE C117
11	(63) Research Project Analyst	1	GRADE C117
12	(64) Buyer	3	GRADE C116
13	(65) HEI Program Coordinator	6	GRADE C116
14	(66) Media Specialist	2	GRADE C116
15	(67) Occupational Safety Coordinator	1	\$59,224
16	(68) Administrative Support Pool	56	
17	Administrative Assistant		GRADE C115
18	Administrative Analyst		GRADE C115
19	Administrative Support Supervisor		GRADE C113
20	Administrative Specialist III		GRADE C112
21	Administration Support Specialist		GRADE C112
22	Administrative Specialist II		GRADE C109
23	Administrative Support Specialist		GRADE C109
24	Administrative Specialist I		GRADE C106
25	(69) Assistant Registrar	2	GRADE C115
26	(70) Commercial Graphic Artist	4	GRADE C114
27	(71) Audiovisual Aids Supervisor	1	GRADE C113
28	(72) Commercial Artist/Graphic Art I	1	GRADE C113
29	(73) Human Resources Specialist	3	GRADE C113
30	(74) Financial Aid Specialist	2	GRADE C113
31	(75) Instrumentation Technician	2	GRADE C112
32	(76) Maintenance Specialist	2	GRADE C112
33	(77) Research Assistant	1	GRADE C112
34	(78) Special Events Coordinator	1	GRADE C112
35	(79) Coordinator of Housekeeping	1	GRADE C111
36	(80) Laboratory Coordinator	1	GRADE C111

1	(81)	Human Resources Assistant	3	GRADE C110
2	(82)	Library Technician	4	\$45,005
3	(83)	Cashier	1	GRADE C108
4	(84)	Maintenance Assistant	6	GRADE C108
5	(85)	Mail Services Coordinator	1	GRADE C107
6	(86)	Registrar's Assistant	5	GRADE C107
7	(87)	HE Public Safety Dispatcher	3	\$40,009
8	(88)	Special Events Worker	2	GRADE C106
9	(89)	Reproduction Equipment Operator	1	GRADE C105
10	(90)	Shipping & Receiving Clerk	1	GRADE C105
11	(91)	Institutional Services Supervisor	14	GRADE C104
12	(92)	Institutional Services Assistant	20	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(93)	Department Chairperson	20	\$163,250
16	(94)	Director of Library Services	1	\$155,383
17	(95)	Librarian	7	\$112,209
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(96)	Faculty	290	
21		Distinguished Professor		\$179,761
22		Professor		\$157,698
23		Associate Professor		\$138,253
24		Assistant Professor		\$115,745
25		Instructor		\$90,305
26		Lecturer		\$75,787
27	(97)	Clinical Instructor	13	\$67,380
28	(98)	Part-Time Faculty	310	\$47,435
29		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
30		<u>NON-CLASSIFIED POSITIONS</u>		
31	(99)	Director of Athletics	1	\$135,288
32	(100)	Coach	8	\$123,608
33	(101)	Director of Auxiliary Enterprises	1	\$118,741
34	(102)	Project/Program Administrator	6	
35		Project/Program Director		\$114,890
36		Project/Program Manager		\$104,118

1	(103)	Senior Women’s Sports Administrator	1	\$103,473
2	(104)	Assistant Director of Athletics	1	\$103,473
3	(105)	Head Athletic Trainer	1	\$97,168
4	(106)	Assistant Coach	10	\$97,168
5	(107)	Director of Student Activities	1	\$85,401
6	(108)	Academic Advisor	1	\$70,393
7	(109)	Sports Information Director	1	\$65,325
8	(110)	Compliance Officer	1	\$62,433
9	(111)	Residential Life Coordinator	2	\$62,433
10	(112)	Assistant Athletic Trainer	2	\$41,936
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
13	(113)	Special Events Manager	2	GRADE C115
14	(114)	Food Preparation Manager	1	GRADE C114
15	(115)	Student Union Night Manager	1	\$54,756
16	(116)	Assistant Bookstore Manager	1	GRADE C112
17	(117)	Cashier	1	GRADE C108
18	(118)	Purchasing Assistant	1	GRADE C106
19	(119)	Shipping & Receiving Clerk	1	GRADE C105
20		<u>WESTERN ARKANSAS AREA TECHNICAL CTR.</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(120)	Dir. Western Arkansas Area Tech Ctr.	1	\$114,691
24	(121)	Asst. Dir. Western Ark Area Tech Ctr.	1	\$101,490
25	(122)	Workforce Specialist	2	\$78,758
26	(123)	Academic Advisor	3	\$65,325
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(124)	Administrative Support Pool	1	
30		Administrative Assistant		GRADE C115
31		Administrative Analyst		GRADE C115
32		Administrative Support Supervisor		GRADE C113
33		Administrative Specialist III		GRADE C112
34		Administration Support Specialist		GRADE C112
35		Administrative Specialist II		GRADE C109
36		Administrative Support Specialist		GRADE C109

1	Administrative Specialist I		GRADE C106
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3	<u>ACADEMIC POSITIONS</u>		
4	(125) Faculty	12	\$94,251
5	(126) Part-Time Faculty	<u>15</u>	\$47,435
6	MAX. NO. OF EMPLOYEES	1,119	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the University of Arkansas - Fort Smith for the 2022-2023 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes: nine
 12 hundred ten (910) temporary or part-time employees, when needed, at rates of
 13 pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 19 the University of Arkansas at Fort Smith Fund, for personal services and
 20 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 21 year ending June 30, 2023, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2022-2023</u>
25	(01) REGULAR SALARIES	\$18,831,912
26	(02) EXTRA HELP	500,000
27	(03) PERSONAL SERVICES MATCHING	3,600,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	2,600,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) FUNDED DEPRECIATION	<u>20,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$25,551,912</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$25,000,000
(02) EXTRA HELP	1,155,000
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	8,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000,000
(B) CONF. & TRAVEL	525,000
(C) PROF. FEES	1,600,000
(D) CAP. OUTLAY	5,250,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	31,500,000
(07) DEBT SERVICE	8,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	12,000,000
(09) PROMOTIONAL ITEMS	<u>125,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$118,180,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
11 2022.