Stricken language will be deleted and underlined language will be added.

1	State of Arkansas As Engrossed: \$3/1/22 \$3/2/22	
2	93rd General Assembly A Bill	
3	Fiscal Session, 2022	SENATE BILL 45
4		
5	By: Joint Budget Committee	
6		
7	For An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERV	CES
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF	
10	TRANSFORMATION AND SHARED SERVICES FOR THE FISCAL	
11	YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES	
12		
13		
14	Subtitle	
15	AN ACT FOR THE DEPARTMENT OF	
16	TRANSFORMATION AND SHARED SERVICES	
17	APPROPRIATION FOR THE 2022-2023 FISCAL	
18	YEAR.	
19		
20		
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS	S:
22		
23	SECTION 1. REGULAR SALARIES - SECRETARY'S OFFICE. There	e is hereby
24	established for the Department of Transformation and Shared Se	ervices for the
25	2022-2023 fiscal year, the following maximum number of regular	employees.
26		
27	Ma	aximum Annual
28	Maximum	Salary Rate
29	Item Class No. of	Fiscal Year
30	No. Code Title Employees	2022-2023
31	(1) SC014 SEC OF TRANSFORMATION & SHARED SVCS 1	GRADE SE05
32	(2) U061U TSS CHIEF OF STAFF 1	GRADE SE03
33	(3) G307C TSS LEGAL COUNSEL 1	GRADE GS15
34	(4) R051C TSS STATEWIDE PROGRAM MANAGER 1	GRADE GS13
35	(5) R028C TSS STATEWIDE PAYROLL SYS SPECIALIST 1	GRADE GS08
36	MAX. NO. OF EMPLOYEES 5	

SECTION 2. APPROPRIATION - SECRETARY'S OFFICE. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services for the fiscal year ending June 30, 2023, the following:

8	ITEM		FISCAL YEAR
9	NO.		2022-2023
10	(01)	REGULAR SALARIES	\$561,668
11	(02)	PERSONAL SERVICES MATCHING	152,214
12	(03)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	0
14		(B) CONF. & TRAVEL	0
15		(C) PROF. FEES	0
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18		TOTAL AMOUNT APPROPRIATED	<u>\$713,882</u>

SECTION 3. REGULAR SALARIES - SHARED SERVICES - ADMINISTRATION. There is hereby established for the Department of Transformation and Shared Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

25					Maximum Annua	l
26				Maximum	Salary Rate	
27	Item	Class		No. of	Fiscal Year	
28	No.	Code Title		Employees	2022-202	<u>3</u>
29	(1)	G293C TSS CHIEF	GENERAL COUNSEL	1	GRADE SEO	1
30	(2)	D006N STATE SYST	EMS ARCHITECT	1	GRADE IT10	Э
31	(3)	D136C TSS IT PRO	JECT MANAGER DIRECTOR	1	GRADE IT10	Э
32	(4)	D038C SENIOR SOF	TWARE SUPPORT ANALYST	1	GRADE ITO	5
33	(5)	D142C TSS ERP AN	ALYST	1	GRADE ITO	5
34	(6)	D052C SOFTWARE S	UPPORT ANALYST	1	GRADE ITO	5
35	(7)	R001C TSS ASST P	ERSONNEL ADMINISTRATOR	1	GRADE GS1	5
36	(8)	V001C TSS ASST P	ROCUREMENT ADMINISTRAT	OR 1	GRADE GS1	5

1	(9)	G306C TSS CHIEF ADMINISTRATIVE OFFICER	1	GRADE GS15
2	(10)	N207N TSS CHIEF PRIVACY OFFICER	1	GRADE GS15
3	(11)	A010C AGENCY CONTROLLER II	1	GRADE GS13
4	(12)	RO51C TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
5	(13)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
6	(14)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
7	(15)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
8	(16)	A082C ACCOUNTANT II	1	GRADE GS08
9	(17)	V035C TSS STATEWIDE PROCUREMENT SPECIALIST	1	GRADE GS08
10	(18)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
11	(19)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
12	(20)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
13	(21)	VO40C TSS BUYER	2	GRADE GS06
14	(22)	CO56C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
15		MAX. NO. OF EMPLOYEES	23	
16				

16 17

18 19

20

SECTION 4. APPROPRIATION - SHARED SERVICES - ADMINISTRATION. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services for the fiscal year ending June 30, 2023, the following:

21 22

23	ITEM		FISCAL YEAR
24	NO.		2022-2023
25	(01)	REGULAR SALARIES	\$1,522,248
26	(02)	PERSONAL SERVICES MATCHING	475,131
27	(03)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	875,000
29		(B) CONF. & TRAVEL	25,000
30		(C) PROF. FEES	100,000
31		(D) CAP. OUTLAY	0
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$2,997,379

34 35

36

SECTION 5. REGULAR SALARIES - STATEWIDE SHARED SERVICES. hereby established for the Department of Transformation and Shared Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

J				
4				Maximum Annual
5			Maximum	Salary Rate
6	Item	Class	No. of	Fiscal Year
7	No.	Code Title	Employees	2022-2023
8	(1)	NO36N TSS EBD DIRECTOR	1	GRADE SE02
9	(2)	NO32N TSS OPM DIRECTOR	1	GRADE SE02
10	(3)	NO31N TSS OSP DIRECTOR	1	GRADE SE02
11	(4)	D012N TSS DEPUTY ADMINISTRATOR	1	GRADE SE01
12	(5)	L038C REGISTERED NURSE	1	GRADE MP01
13	(6)	D141C TSS ERP SYSTEM MANAGER	1	GRADE IT09
14	(7)	D142C TSS ERP ANALYST	1	GRADE IT06
15	(8)	R003C TSS ASST EBD ADMINISTRATOR	1	GRADE GS15
16	(9)	ROO1C TSS ASST PERSONNEL ADMINISTR	RATOR 1	GRADE GS15
17	(10)	VOOIC TSS ASST PROCUREMENT ADMINIS	STRATOR 1	GRADE GS15
18	(11)	RO51C TSS STATEWIDE PROGRAM MANAGE	ER 2	GRADE GS13
19	(12)	V003C TSS PROCUREMENT DIVISION MAN	NAGER 2	GRADE GS12
20	(13)	RO52C TSS STATEWIDE PROGRAM COORD	INATOR 13	GRADE GS11
21	(14)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
22	(15)	V034C TSS STATEWIDE PROCUREMENT CO	OORD 7	GRADE GS09
23	(16)	RO53C TSS STATEWIDE PROGRAM SPECIA	ALIST 8	GRADE GS09
24	(17)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
25	(18)	X062C QUALITY ASSURANCE COORDINATO	OR 1	GRADE GS08
26	(19)	R028C TSS STATEWIDE PAYROLL SYS SI	PECIALIST 2	GRADE GS08
27	(20)	V035C TSS STATEWIDE PROCUREMENT SI	PECIALIST 17	GRADE GS08
28	(21)	CO10C EXECUTIVE ASSISTANT TO THE I	DIRECTOR 1	GRADE GS07
29	(22)	P013C PUBLIC INFORMATION COORDINAT	TOR 2	GRADE GS07
30	(23)	R018C TSS EBD PROGRAM SUPERVISOR	3	GRADE GS07
31	(24)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
32	(25)	R022C BENEFITS COORDINATOR	1	GRADE GS06
33	(26)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
34	(27)	B076C RESEARCH PROJECT ANALYST	7	GRADE GS06
35	(28)	VO40C TSS BUYER	1	GRADE GS06
36	(29)	R034C TSS EBD BENEFITS SPECIALIST	13	GRADE GS06

1	(30)	V033C TSS OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE GS06
2	(31)	RO33C BENEFITS ANALYST	14	GRADE GS05
3	(32)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
4	(33)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
5	(34)	CO56C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
6	(35)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
7	(36)	VO21C SURPLUS PROPERTY AGENT	11	GRADE GS04
8	(37)	CO73C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
9		MAX. NO. OF EMPLOYEES	133	
10				

SECTION 6. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby authorized, for the Department of Transformation and Shared Services - Statewide Shared Services for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - OFFICES OF PERSONNEL MANAGEMENT AND STATE PROCUREMENT OPERATIONS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services - Statewide Shared Services - Offices of Personnel Management and State Procurement Operations for the fiscal year ending June 30, 2023, the following:

TUTM

29	LTEM		FISCAL YEAR
30	NO.		2022-2023
31	(01)	REGULAR SALARIES	\$3,908,760
32	(02)	EXTRA HELP	11,512
33	(03)	PERSONAL SERVICES MATCHING	1,255,122
34	(04)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	426,500
36		(B) CONF. & TRAVEL	17,600

ETCCAT VEAD

1	(C) PROF. FEES	8,500
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	<u>\$5,627,994</u>
5		
6	SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES	S - EMPLOYEE
7	BENEFITS DIVISION OPERATIONS. There is hereby appropriate	ed, to the
8	Department of Transformation and Shared Services, to be pa	ayable from the
9	State Central Services Fund, for personal services and ope	erating expenses of
10	the Department of Transformation and Shared Services - Sta	atewide Shared
11	Services - Employee Benefits Division - Operations for the	e fiscal year ending
12	June 30, 2023, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2022-2023
16	(01) REGULAR SALARIES	\$1,376,437
17	(02) PERSONAL SERVICES MATCHING	463,118
18	(03) OVERTIME	5,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	1,130,172
21	(B) CONF. & TRAVEL	4,000
22	(C) PROF. FEES	54,089
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$3,032,816
26		
27	SECTION 9. APPROPRIATION - COMMISSION STIPEND AND MI	ILEAGE PAYMENTS.
28	There is hereby appropriated, to the Department of Transfo	ormation and Shared
29	Services - Statewide Shared Services - Employee Benefits I	Division, to be
30	payable from the State Central Services Fund, for payment	of stipends and
31	mileage to commission members for the fiscal year ending .	June 30, 2023, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2022-2023
36	(01) PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT	

1	ADVISORY COMMISSION MILEAGE & STIPEND	
2	PAYMENTS	\$50,000
3	(02) STATE EMPLOYEE HEALTH BENEFIT	
4	ADVISORY COMMISSION MILEAGE & STIPEND	
5	PAYMENTS	50 , 000
6	TOTAL AMOUNT APPROPRIATED	<u>\$100,000</u>
7		
8	SECTION 10. APPROPRIATION - STATEWIDE SHARED SERVICES	- MISCELLANEOUS
9	CASH. There is hereby appropriated, to the Department of T	ransformation and
10	Shared Services, to be payable from the cash fund deposited	in the State
11	Treasury as determined by the Chief Fiscal Officer of the S	tate, for personal
12	services and operating expenses of the Department of Transfe	ormation and
13	Shared Services - Statewide Shared Services - Miscellaneous	Cash for the
14	fiscal year ending June 30, 2023, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2022-2023
18	(01) REGULAR SALARIES	\$1,125,830
19	(02) EXTRA HELP	100,000
20	(03) PERSONAL SERVICES MATCHING	414,494
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	953,222
23	(B) CONF. & TRAVEL	71,800
24	(C) PROF. FEES	24,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(05) REFUNDS/REIMBURSEMENTS	717,700
28	(06) EXTERNAL CONSULTANT CONTRACTS	1,500,000
29	TOTAL AMOUNT APPROPRIATED	\$4,907,046
30		
31	SECTION 11. APPROPRIATION - STATEWIDE SHARED SERVICES	- MARKETING AND
32	REDISTRIBUTION. There is hereby appropriated, to the Depar	tment of
33	Transformation and Shared Services, to be payable from the	Property Sales
34	Holding Fund, for personal services and operating expenses	of the Department
35	of Transformation and Shared Services - Statewide Shared Se	rvices - Marketing
36	and Redistribution for the fiscal year ending June 30, 2023	, the following:

1			
2	ITEM	FISCAL YEAR	
3	NO.	2022-2023	
4	(01) REGULAR SALARIES	\$651,495	
5	(02) EXTRA HELP	5,000	
6	(03) PERSONAL SERVICES MATCHING	247,232	
7	(04) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	358,605	
9	(B) CONF. & TRAVEL	1,000	
10	(C) PROF. FEES	24,000	
11	(D) CAP. OUTLAY	120,000	
12	(E) DATA PROC.	0	
13	TOTAL AMOUNT APPROPRIATED	\$1,407,332	
14			
15	SECTION 12. APPROPRIATION - STATEWIDE SHARED SERVICES	- PURCHASE AND	
16	CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated	, to the	
17	Department of Transformation and Shared Services, to be paya	ble from the	
18	Purchase and Corporate Travel Card Program Fund, for providi	ng appropriation	
19	to allow for rebates coming into the State from vendor banks and for		
20	distribution to participating agencies and for operating expenses connected		
21	with the administration of the program by the Department of	Transformation	
22	and Shared Services - Statewide Shared Services - Purchase as	nd Corporate	
23	Travel Card Program for the fiscal year ending June 30, 2023	, the following:	
24			
25	ITEM	FISCAL YEAR	
26	_NO.	2022-2023	
27	(01) REFUNDS/REIMBURSEMENTS	\$4,000,000	
28			
29	SECTION 13. APPROPRIATION - STATEWIDE SHARED SERVICES	- INFORMATION	
30	TECHNOLOGY. There is hereby appropriated, to the Department	of	
31	Transformation and Shared Services, to be payable from the S	tate Central	
32	Services Fund, for information technology services expenses	of the Department	
33	of Transformation and Shared Services - Statewide Shared Services	vices for the	
34	fiscal year ending June 30, 2023, the following:		
35			
36	ITEM	FISCAL YEAR	

1	NO. 2022-2023
2	(01) INFORMATION TECHNOLOGY SERVICES \$600,000
3	
4	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
6	SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
7	Services paying accounts on his or her books and on the books of the
8	Treasurer of State and the Auditor of State for the payment of personal
9	services and operating expenses in the Shared Services Paying Account
10	Appropriation by the Department of Transformation and Shared Services.
11	(2) The Chief Fiscal Officer of the State shall direct the transfer
12	of funds and appropriations to the Shared Services Paying Account
13	appropriation section of this act on the books of the Treasurer of State, the
14	Auditor of State, and the Chief Fiscal Officer of the State.
15	(3) The transfer authority provided to the department in
16	subdivision (a)(2) of this section may be used to make transfers only within
17	the department's appropriation act or between other appropriation acts
18	authorized for the department.
19	(4) The provisions of this section shall be in effect from the date of
20	passage through June 30, 2023.
21	
22	SECTION 15. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 21-5-
23	211 is amended to read as follows:
24	21-5-211. Implementation procedure for grade changes — Salary
25	adjustments.
26	(a) The Office of Personnel Management has administrative
27	responsibility for enforcing compliance by state agencies affected by this
28	subchapter in implementing classification and grade changes.
29	(b)(1) The Governor may authorize a salary increase up to two percent
30	(2%) each fiscal year if:
31	(A) The Chief Fiscal Officer of the State and the
32	Secretary of the Department of Transformation and Shared Services determine
33	that sufficient general revenues become available; and
34	(B) The salary increase does not result in an employee's
35	compensation exceeding the maximum pay level amount set out for the position.
36	(2)(A) An employee compensated at the highest pay level rate

1 authorized for his or her classification is eligible to receive the salary
2 increase authorized in this section as a lump-sum payment.

- (B) However, the increase shall be paid as a lump sum on the last pay period of the fiscal year of the year in which the increase is to occur, and the payment shall not be construed as exceeding the maximum salary.
- (e)(b)(1) If the Chief Fiscal Officer of the State and the secretary Secretary of the Department of Transformation and Shared Services determine that general revenue funds are insufficient to implement the salary increases authorized in this subchapter or by any other law that affects salary increases for state employees, the Chief Fiscal Officer of the State and the secretary upon approval by the Governor may reduce the percentage of all authorized salary increases for all state employees covered by this subchapter without regard to whether or not the employees are compensated from general or special revenues, federal funds, or trust funds.
- (2) However, if sufficient general revenues should then become available at any time during the year to provide the maximum additional salary increases for all state employees without regard to the source of revenues, salary increases for state employees provided for in this subchapter or by any other law may be fully implemented by the Chief Fiscal Officer of the State and the secretary.
- (3) Any salary adjustments made by the Chief Fiscal Officer of the State and the secretary in accordance with this subsection shall be reported to the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.
- (d)(c) All percentage calculations stipulated in this subchapter or any other law affecting salaries of state employees may be rounded to the nearest even-dollar amount by the Office of Personnel Management when making the percentage changes to state employee salaries.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 18. EFFECTIVE DATE. This act is effective on and after July 1, 2022. /s/Joint Budget Committee