

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: S2/22/22
A Bill

SENATE BILL 59

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FAYETTEVILLE APPROPRIATION FOR THE 2022-
17 2023 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$453,380
(2)	Dean of Engineering	1	\$392,930
(3)	Chancellor	1	\$332,479
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$320,661
(5)	Vice Chan for Advancement/Development	1	\$272,151



1	(6)	Assoc. Vice Chanc. for Advancement	3	\$256,311
2	(7)	Provost	1	\$248,228
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$238,132
4	(9)	Assoc. Dean of Engineering	3	\$230,876
5	(10)	Dean of Law	1	\$222,519
6	(11)	Vice Chan For Finance & Administration	1	\$222,519
7	(12)	Dean	8	\$213,825
8	(13)	Vice Chancellor	2	\$211,698
9	(14)	Associate Dean	13	\$204,113
10	(15)	Sr. Asst. Dean of Business	1	\$204,113
11	(16)	Vice Chanc. for Govt. & Comm. Rel.	1	\$201,528
12	(17)	Associate Vice Chancellor	6	\$199,209
13	(18)	Vice Provost	6	\$199,209
14	(19)	Dir. of Community Design Ctr.	1	\$189,489
15	(20)	Director of Deferred Giving	1	\$187,397
16	(21)	Assoc. Vice Provost For Research	2	\$184,552
17	(22)	Asst. V-C for Advancement	2	\$183,702
18	(23)	Director of University Press	1	\$180,516
19	(24)	Dir of Corp & Foundation Relations	1	\$178,274
20	(25)	Dir of Research & Sponsored Programs	1	\$176,159
21	(26)	Director of Academic Computing	1	\$167,576
22	(27)	Assoc. Vice Chanc. for Finance	1	\$158,785
23	(28)	Director of Outreach	2	\$156,726
24	(29)	Major Gift Development Officer	33	\$156,726
25	(30)	Assistant Vice Chancellor	4	\$156,487
26	(31)	Assoc. Vice Chanc. for Admin.	1	\$155,888
27	(32)	Director of Institutional Research	1	\$154,438
28	(33)	Assoc. Director of Univ. Info. Tech.	7	\$153,509
29	(34)	Assistant to the Chancellor	1	\$152,597
30	(35)	Assistant Dean	12	\$150,091
31	(36)	Asst. Vice Provost for Research	2	\$150,091
32	(37)	Associate Dir. of Development	1	\$148,353
33	(38)	Director of Alumni Relations	1	\$148,353
34	(39)	Director of Executive Education	1	\$147,878
35	(40)	Assoc. Vice Chanc. for Business	1	\$147,194
36	(41)	Financial Systems Coord.	1	\$147,194

1	(42)	Director of Research Accounting	1	\$142,452
2	(43)	Director of Information Technology	2	\$140,587
3	(44)	Controller	1	\$138,462
4	(45)	Director of Financial Aid	1	\$138,462
5	(46)	Director of Special Events	1	\$138,462
6	(47)	Director of Engineering Systems	5	\$135,529
7	(48)	Associate Vice Provost	2	\$134,938
8	(49)	Registrar	1	\$134,429
9	(50)	Director of Career Services	1	\$132,588
10	(51)	Investment Manager	1	\$132,588
11	(52)	Dir. of Financial & Mgt. Analysis	1	\$131,404
12	(53)	Director of Affirmative Action	1	\$131,031
13	(54)	Development/Advancement Admin	50	
14		Development/Advancement Director		\$130,964
15		Development/Advancement Manager		\$104,118
16		Development/Advancement Specialist		\$89,831
17	(55)	Asst. Dir. Res. Support & Spons. Progs.	1	\$130,523
18	(56)	Assessment Director	1	\$127,274
19	(57)	Business Manager	1	\$125,800
20	(58)	Dir. Business and Economic Research	1	\$125,433
21	(59)	Project/Program Administrator	515	
22		Sr. Project/Program Director		\$124,865
23		Project/Program Director		\$114,890
24		Project/Program Manager		\$104,118
25		Project/Program Specialist		\$89,831
26	(60)	Assoc. Controller	1	\$122,867
27	(61)	Annual Fund Coordinator	1	\$121,178
28	(62)	Budget Director	1	\$121,178
29	(63)	Director of Distance Learning	1	\$120,658
30	(64)	Director of University Police	1	\$119,740
31	(65)	Architect	1	\$117,842
32	(66)	Dir. of General Adult Education	1	\$114,889
33	(67)	Assoc. Director Information Technology	4	\$113,695
34	(68)	Assoc. Dir. of Executive Education	2	\$110,004
35	(69)	Dir. of the Office of Industry Engage	1	\$110,004
36	(70)	Dir. of Credit Studies	1	\$109,587

1	(71)	Director of Student Activities	1	\$108,861
2	(72)	Master Scientific Research Tech.	15	\$104,118
3	(73)	Director of University Relations	1	\$103,093
4	(74)	Academic Counselor	65	\$102,118
5	(75)	Asst. to the Provost	1	\$101,085
6	(76)	Student Development Specialist	50	\$98,068
7	(77)	Asst. Dir. of Affirm Action	2	\$94,584
8	(78)	Coord. of Academic Space	1	\$94,251
9	(79)	Assoc. Dir. of Enhanced Learning Ctr.	1	\$91,634
10	(80)	Associate Director of Financial Aid	1	\$91,505
11	(81)	Associate Director of Admissions	1	\$91,505
12	(82)	Police Captain	4	\$90,676
13	(83)	Instructional Designer	22	\$90,342
14	(84)	UAF Systems Administrator	1	\$89,331
15	(85)	Conference Coordinator	10	\$88,351
16	(86)	Scientific Research Technologist	18	\$86,109
17	(87)	Computer Support Manager	4	\$82,592
18	(88)	Database Administrator	1	\$82,592
19	(89)	Systems Specialist	11	\$82,592
20	(90)	Assistant to the Dean	10	\$81,865
21	(91)	Network Support Specialist	4	\$79,415
22	(92)	Senior Software Support Analyst	6	\$79,415
23	(93)	Security Analyst	6	\$76,361
24	(94)	Systems Analyst	21	\$76,361
25	(95)	Public Safety Pool	51	
26		HE Public Safety Commander III		\$76,361
27		HE Public Safety Commander II		\$73,424
28		HE Public Safety Commander I		\$70,599
29		HE Public Safety Supervisor		\$62,763
30		Public Safety Officer		\$60,349
31		Public Safety Officer II		\$55,796
32		Public Safety/Security Officer		\$47,694
33	(96)	Licensing Administrator	1	\$74,044
34	(97)	Computer Support Coordinator	2	\$73,424
35	(98)	Software Support Analyst	5	\$73,424
36	(99)	Information Technology Manager	2	\$70,599

1	(100)	Computer Support Specialist	45	\$67,885
2	(101)	Network Support Analyst	3	\$65,273
3	(102)	Website Developer	9	\$65,273
4	(103)	Computer Support Analyst	2	\$62,763
5	(104)	Skilled Trades Pool	139	
6		Skilled Trades Foreman		\$62,763
7		Skilled Trades Supervisor		\$60,349
8		Skilled Tradesman		\$58,028
9		Skilled Trades Helper		\$44,096
10		Apprentice Tradesman		\$39,202
11	(105)	Software Support Specialist	7	\$60,349
12	(106)	Telecommunications Supervisor	2	\$60,349
13	(107)	Computer Support Technician	21	\$58,028
14	(108)	Computer Operator	11	\$55,796
15	(109)	Network Analyst	3	\$55,796
16	(110)	Telecommunications Specialist	9	\$55,796
17	(111)	Computer Lab Technician	4	\$47,694
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
20	(112)	Engineer Supervisor	1	GRADE C126
21	(113)	Fiscal Support Pool	113	
22		Fiscal Support Manager		\$77,934
23		Fiscal Support Supervisor		\$64,056
24		Accountant II		\$61,593
25		Accountant I		\$59,224
26		Fiscal Support Analyst		\$56,946
27		Fiscal Support Specialist		\$50,625
28		Accounting Technician		\$46,805
29		Fiscal Support Technician		\$43,274
30	(114)	Public Information Manager	1	GRADE C123
31	(115)	Associate Registrar	4	GRADE C122
32	(116)	UAF Construction Coordinator	7	\$74,937
33	(117)	Personnel Manager	3	GRADE C121
34	(118)	Procurement Manager	1	GRADE C121
35	(119)	Public Information Coordinator	1	GRADE C120
36	(120)	Buyer Supervisor	1	GRADE C119

1	(121)	Development Specialist	9	GRADE C119
2	(122)	Payroll Services Coordinator	2	GRADE C119
3	(123)	Procurement Coordinator	4	GRADE C119
4	(124)	Editor	1	GRADE C117
5	(125)	Human Resource Analyst	6	GRADE C117
6	(126)	Maintenance Coordinator	5	GRADE C117
7	(127)	Research Project Analyst	6	GRADE C117
8	(128)	Staff Development Coordinator	1	GRADE C117
9	(129)	Buyer	2	GRADE C116
10	(130)	EEO/Grievance Officer	1	GRADE C116
11	(131)	Occupation Safety Coordinator	4	\$59,224
12	(132)	HEI Program Coordinator	61	GRADE C116
13	(133)	Human Resources Recruiter	2	GRADE C116
14	(134)	Const/Maintenance Coordinator	1	\$59,224
15	(135)	Media Specialist	5	GRADE C116
16	(136)	Public Information Specialist	4	GRADE C116
17	(137)	Student Applications Specialist	10	GRADE C116
18	(138)	Administrative Support Pool	299	
19		Administrative Assistant		GRADE C115
20		Administrative Analyst		GRADE C115
21		Administrative Support Supervisor		GRADE C113
22		Administrative Specialist III		GRADE C112
23		Administration Support Specialist		GRADE C112
24		Administrative Specialist II		GRADE C109
25		Administrative Support Specialist		GRADE C109
26		Administrative Specialist I		GRADE C106
27	(139)	Assistant Registrar	2	GRADE C115
28	(140)	Benefits Analyst	1	GRADE C115
29	(141)	Fabrication Shop Manager	1	GRADE C115
30	(142)	Financial Aid Analyst	10	GRADE C115
31	(143)	Library Supervisor	17	\$56,946
32	(144)	Maintenance Supervisor	4	GRADE C115
33	(145)	Payroll Services Specialist	4	GRADE C115
34	(146)	Special Events Manager	4	GRADE C115
35	(147)	Student Accounts Officer	2	GRADE C115
36	(148)	Architectural Draftsman	1	\$54,756

1	(149)	Warehouse Manager	2	GRADE C114
2	(150)	Audiovisual Aids Supervisor	1	GRADE C113
3	(151)	Financial Aid Specialist	2	GRADE C113
4	(152)	Human Resources Specialist	5	GRADE C113
5	(153)	Inventory Control Manager	5	GRADE C113
6	(154)	Landscape Supervisor	4	GRADE C113
7	(155)	Lodge Housekeeping Supervisor	1	GRADE C113
8	(156)	Logistics Manager	1	GRADE C113
9	(157)	Multi-Media Specialist	1	GRADE C113
10	(158)	Records Management Analyst	2	GRADE C113
11	(159)	Photographer	1	GRADE C113
12	(160)	Security Officer Supervisor	1	\$52,650
13	(161)	Research Assistant	3	GRADE C112
14	(162)	Coordinator of Housekeeping	11	GRADE C111
15	(163)	Food Preparation Supervisor	1	GRADE C111
16	(164)	Library Specialist	19	\$48,678
17	(165)	Equipment Mechanic	2	GRADE C110
18	(166)	Landscape Specialist	4	GRADE C110
19	(167)	Payroll Officer	1	GRADE C110
20	(168)	Warehouse Specialist	1	GRADE C110
21	(169)	Admissions Analyst	5	GRADE C109
22	(170)	Heavy Equipment Operator	9	GRADE C109
23	(171)	Library Technician	12	\$45,005
24	(172)	Cashier	4	GRADE C108
25	(173)	Inventory Control Technician	8	GRADE C108
26	(174)	Mail Services Coordinator	5	GRADE C107
27	(175)	Registrar's Assistant	10	GRADE C107
28	(176)	Audiovisual Laboratory Assistant	2	GRADE C106
29	(177)	Special Events Worker	2	GRADE C106
30	(178)	Institutional Services Supervisor	19	GRADE C104
31	(179)	Institutional Services Assistant	134	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(180)	Faculty	216	
35		Distinguished Professor		\$394,619
36		University Professor		\$214,592

1		Professor - Law		\$203,250
2		Professor		\$198,211
3		Associate Professor - Law		\$184,249
4		Associate Professor		\$169,084
5		Assistant Professor		\$159,982
6		Instructor		\$114,020
7		Master Teacher		\$107,474
8	(181)	Departmental Chairperson - WCOB	7	\$330,281
9	(182)	Department Chairperson - Engineering	8	\$314,344
10	(183)	Department Chairperson	33	\$272,151
11	(184)	Library Faculty	52	
12		Librarian		\$136,411
13		Associate Librarian		\$125,510
14		Assistant Librarian		\$104,132
15	(185)	Research Associate	34	\$135,024
16	(186)	Curator Faculty	2	
17		Curator		\$135,024
18		Assoc. Curator		\$127,867
19		Asst. Curator		\$104,132
20	(187)	Senior Graduate Assistant	145	\$116,394
21	(188)	Post Doctoral Fellow	31	\$106,680
22	(189)	Senior Research Assistant	35	\$85,404
23	(190)	Teaching Associate	31	\$85,404
24	(191)	Senior Library Assistant	19	\$81,879
25	(192)	Graduate Assistant	205	\$64,122
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(193)	Walton College of Business Faculty	138	
29		Distinguished Professor - WCOB		\$330,281
30		University Professor		\$318,226
31		Professor		\$306,170
32		Associate Professor		\$238,132
33		Assistant Professor		\$217,721
34	(194)	Faculty	931	
35		Distinguished Professor		\$272,151
36		Distinguished Professor - Law		\$213,753

1		Professor		\$204,113
2		Professor - Law		\$199,728
3		University Professor		\$194,877
4		Associate Professor - Law		\$172,127
5		Associate Professor		\$159,982
6		Assistant Professor - Law		\$159,982
7		Assistant Professor		\$155,081
8		Instructor		\$103,090
9		Lecturer		\$91,303
10	(195)	College of Engineering Faculty	142	
11		Distinguished Professor - Engineering		\$314,344
12		University Professor		\$266,409
13		Professor		\$230,876
14		Associate Professor		\$192,397
15		Assistant Professor		\$160,330
16	(196)	Senior Graduate Assistant	115	\$116,394
17	(197)	Research Associate	2	\$100,967
18	(198)	Graduate Assistant	440	\$64,122
19		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(199)	Exec. Dir. Arkansas Garvan Gardens	1	\$131,581
23	(200)	Project Program Administrator	13	
24		Sr. Project/Program Director		\$124,865
25		Project/Program Director		\$114,890
26		Project/Program Manager		\$104,118
27		Project/Program Specialist		\$89,831
28		<u>U of A FAYETTEVILLE</u>		
29		<u>AUXILIARY ENTERPRISES</u>		
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NON-CLASSIFIED POSITIONS</u>		
32	(201)	Vice Chancellor - Athletics	1	\$577,190
33	(202)	Medical Director	1	\$245,477
34	(203)	Exec. Associate Athletic Director	4	\$217,721
35	(204)	Head Basketball Coach	2	\$216,045
36	(205)	Head Football Coach	1	\$216,045

1	(206)	Physician - Health Center	12	\$213,990
2	(207)	Sr. Associate Athletic Director	5	\$186,357
3	(208)	Assoc. Dir. of Athletics	6	\$166,911
4	(209)	Asst. Football Coach	9	\$157,577
5	(210)	Defensive Coordinator	1	\$157,577
6	(211)	Offensive Coordinator	1	\$157,577
7	(212)	Head Gymnastics Coach	1	\$147,416
8	(213)	Head Track Coach	2	\$147,416
9	(214)	Assistant Director of Athletics	8	\$141,721
10	(215)	Director of Counseling	1	\$140,113
11	(216)	Dir. of Residence Life	1	\$139,083
12	(217)	Asst. Basketball Coach	6	\$138,822
13	(218)	Head Coach	2	\$129,455
14	(219)	Head Swimming Coach	1	\$129,455
15	(220)	Head Tennis Coach	2	\$129,455
16	(221)	Head Volley Ball Coach	1	\$129,455
17	(222)	Head Strength and Conditioning Coach	1	\$129,455
18	(223)	Head Baseball Coach	1	\$129,455
19	(224)	Head Golf Coach	2	\$129,455
20	(225)	Head Softball Coach	1	\$129,455
21	(226)	Head Soccer Coach	1	\$129,455
22	(227)	Project/Program Administrator	102	
23		Sr. Project/Program Director		\$124,865
24		Project/Program Director		\$114,890
25		Project/Program Manager		\$104,118
26		Project/Program Specialist		\$89,831
27	(228)	Nutritionist	2	\$122,520
28	(229)	Marketing / Promotions Manager	3	\$120,937
29	(230)	Stadium Manager	1	\$120,937
30	(231)	Head Athletic Trainer	3	\$112,202
31	(232)	Advanced Practice Nurse	7	\$107,685
32	(233)	Patient Care Supervisor	1	\$105,887
33	(234)	Project Coordinator	1	\$103,189
34	(235)	Mental Health Clinician	22	\$103,093
35	(236)	Pilot	4	\$102,970
36	(237)	Academic Counselor	14	\$102,118

1	(238)	Student Development Specialist	14	\$98,068
2	(239)	Mental Health Professional I	3	\$94,527
3	(240)	Asst. Swimming Coach	2	\$93,742
4	(241)	Associate for Administration	5	\$93,742
5	(242)	Asst. Volley Ball Coach	2	\$93,742
6	(243)	Asst. Tennis Coach	2	\$93,742
7	(244)	Media Facilities Coordinator	6	\$93,742
8	(245)	Assistant Golf Coach	2	\$89,992
9	(246)	Assistant Gymnastics Coach	2	\$89,992
10	(247)	Assistant Softball Coach	2	\$89,992
11	(248)	Asst. Track Coach	4	\$89,992
12	(249)	Assistant Coach	13	\$89,991
13	(250)	Asst. Baseball Coach	2	\$89,991
14	(251)	Asst. Soccer Coach	2	\$89,991
15	(252)	Registered Nurse III	10	\$87,935
16	(253)	Systems Specialist	1	\$82,592
17	(254)	Computer Support Coordinator	1	\$73,424
18	(255)	Asst. Trainer	15	\$71,408
19	(256)	Computer Support Specialist	2	\$67,885
20	(257)	Graduate Assistant	17	\$64,122
21	(258)	Skilled Trades Pool	54	
22		Skilled Trades Foreman		\$62,763
23		Skilled Trades Supervisor		\$60,349
24		Skilled Tradesman		\$58,028
25		Skilled Trades Helper		\$44,096
26		Apprentice Tradesman		\$39,202
27	(259)	Software Support Specialist	1	\$60,349
28	(260)	Computer Support Technician	6	\$58,028
29	(261)	Computer Operator	2	\$55,796
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
32	(262)	Fiscal Support Pool	25	
33		Fiscal Support Manager		\$77,934
34		Fiscal Support Supervisor		\$64,056
35		Accountant II		\$61,593
36		Accountant I		\$59,224

1		Fiscal Support Analyst		\$56,946
2		Fiscal Support Specialist		\$50,625
3		Accounting Technician		\$46,805
4		Fiscal Support Technician		\$43,274
5	(263)	UAF Assistant Business Manager	1	\$69,283
6	(264)	UAF Assoc. Dir. of Arkansas Union	1	\$69,283
7	(265)	Procurement Coordinator	1	GRADE C119
8	(266)	Medical Technologist Supervisor	1	\$64,056
9	(267)	Coord of Sports Information	1	GRADE C117
10	(268)	Associate Bookstore Manager	1	\$59,224
11	(269)	Buyer	1	GRADE C116
12	(270)	HEI Program Coordinator	23	GRADE C116
13	(271)	Media Specialist	1	GRADE C116
14	(272)	Administrative Support Pool	46	
15		Administrative Assistant		GRADE C115
16		Administrative Analyst		GRADE C115
17		Administrative Support Supervisor		GRADE C113
18		Administrative Specialist III		GRADE C112
19		Administration Support Specialist		GRADE C112
20		Administrative Specialist II		GRADE C109
21		Administrative Support Specialist		GRADE C109
22		Administrative Specialist I		GRADE C106
23	(273)	Medical Technologist	5	GRADE C115
24	(274)	Transit Operations Supervisor	5	\$56,946
25	(275)	Medical Records Supervisor	2	\$56,946
26	(276)	Print Shop Supervisor	1	GRADE C115
27	(277)	Commercial Graphic Artist	2	GRADE C114
28	(278)	Warehouse Manager	2	GRADE C114
29	(279)	Inventory Control Manager	4	GRADE C113
30	(280)	Landscape Supervisor	1	GRADE C113
31	(281)	Legal Support Specialist	2	GRADE C113
32	(282)	Licensed Practical Nurse	3	\$52,650
33	(283)	Logistics Manager	1	GRADE C113
34	(284)	Medical Billing Specialist	4	\$52,650
35	(285)	Assistant Bookstore Manager	1	GRADE C112
36	(286)	Auto/Diesel Mechanic	1	\$50,625

1	(287)	Medical Records Technician	3	\$50,625
2	(288)	Special Events Coordinator	1	GRADE C112
3	(289)	Athletic Facilities Supervisor	13	GRADE C111
4	(290)	Coordinator of Housekeeping	7	GRADE C111
5	(291)	Printer	2	GRADE C111
6	(292)	Collector	1	GRADE C110
7	(293)	Landscape Specialist	1	GRADE C110
8	(294)	Vehicle Facilities Coordinator	4	\$46,805
9	(295)	Certified Nursing Assistant	8	\$45,005
10	(296)	Institutional Bus Driver	36	\$45,005
11	(297)	Cashier	4	GRADE C108
12	(298)	Maintenance Assistant	5	GRADE C108
13	(299)	Radio Dispatch Operator	5	\$41,610
14	(300)	Purchasing Assistant	2	GRADE C106
15	(301)	Shipping & Receiving Clerk	4	GRADE C105
16	(302)	Equipment Operator	2	GRADE C105
17	(303)	Parking Control Officer	12	\$38,471
18	(304)	Institutional Services Supervisor	8	GRADE C104
19	(305)	Institutional Services Assistant	<u>84</u>	GRADE C103
20		MAX. NO. OF EMPLOYEES	5,529	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the University of Arkansas - Fayetteville for the 2022-2023 fiscal year, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes:
 26 three thousand two hundred eight (3,208) temporary or part-time employees,
 27 when needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas, to be payable from the
 33 University of Arkansas Fund, for personal services and operating expenses of
 34 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 35 2023, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) REGULAR SALARIES	\$107,000,000
4	(02) PERSONAL SERVICES MATCHING	25,000,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	13,972,997
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$145,972,997</u>

12

13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the University of Arkansas, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801, for personal services and operating expenses of the
 16 University of Arkansas - Fayetteville for the fiscal year ending June 30,
 17 2023, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) REGULAR SALARIES	\$246,630,000
22	(02) EXTRA HELP	24,300,000
23	(03) OVERTIME	1,830,000
24	(04) PERSONAL SERVICES MATCHING	66,910,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	218,990,000
27	(B) CONF. & TRAVEL	35,000,000
28	(C) PROF. FEES	78,500,000
29	(D) CAP. OUTLAY	66,600,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	175,000,000
32	(07) DEBT SERVICE	82,980,000
33	(08) FUND TRANSFERS, REFUNDS AND	
34	INVESTMENTS	<u>8,310,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,005,050,000</u>

36

1 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 2 is hereby appropriated, to the University of Arkansas, to be payable from the
 3 University of Arkansas Fund, from special revenues received from additional
 4 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 5 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 6 of Law for the fiscal year ending June 30, 2023, the following:

7	8 ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2022-2023</u>
10	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
11	EXPENSES	<u>\$800,000</u>

12
 13 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 14 appropriated, to the University of Arkansas, to be payable from the
 15 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 16 of the University of Arkansas - Fayetteville - Division of Architecture for
 17 the fiscal year ending June 30, 2023, the following:

18	19 ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$1,200,000</u>

22
 23 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.
 24 There is hereby appropriated, to the University of Arkansas, to be payable
 25 from the Electrical Energy Advancement Program Fund, for competitive
 26 scholarships and graduate fellowships, project costs, and collaborative
 27 research projects of institutions of higher education as determined by the
 28 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 29 University of Arkansas - Fayetteville - National Center for Reliable Electric
 30 Power Transmission for the fiscal year ending June 30, 2023, the following:

31	32 ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2022-2023</u>
34	(01) ELECTR. ENERGY ADVANCE. PROG.	
35	SCHOLARSHIPS, FELLOWSHIPS, PROJECT	
36	COSTS, AND INSTITUTIONS' RESEARCH	

1 PROJECTS \$800,000

2

3 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 4 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 5 payable from the University of Arkansas Fund, for operating expenses of the
 6 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 7 Visual History for the fiscal year ending June 30, 2023, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2022-2023</u>
11 (01) PRYOR CENTER OPERATING EXPENSES	<u>\$104,784</u>

12

13 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 14 hereby appropriated, to the University of Arkansas, to be payable from the
 15 University of Arkansas Fund, for operating expenses of the University of
 16 Arkansas - Fayetteville - Research and Technology Park for the fiscal year
 17 ending June 30, 2023, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2022-2023</u>
21 (01) RESEARCH AND TECHNOLOGY PARK	
22 OPERATING EXPENSES	<u>\$260,000</u>

23

24 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby
 25 appropriated, to the University of Arkansas, to be payable from the
 26 University of Arkansas Fund, for operating expenses of the University of
 27 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June
 28 30, 2023, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2022-2023</u>
32 (01) WORLD TRADE CENTER OPERATING EXPENSES	<u>\$250,000</u>

33

34 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
 35 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
 36 University of Arkansas, to be payable from the University of Arkansas Fund,

1 for personal services, maintenance and operating expenses, matching funds; or
 2 grants for the development of a state center and satellite centers to provide
 3 training, consultation, and support to families and professionals for autism
 4 and related disabilities across the State, of the University of Arkansas -
 5 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
 6 June 30, 2023, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2022-2023</u>
10 (01) PARTNERS FOR INCLUSIVE COMMUNITIES - 11 PERSONAL SERVICES, MAINTENANCE AND 12 OPERATING EXPENSES, MATCHING, AND 13 GRANTS	<u>\$250,000</u>

14

15 SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM
 16 AND RELATED DISABILITIES. There is hereby appropriated, to the University of
 17 Arkansas, to be payable from the University of Arkansas Fund, for operating
 18 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 19 Rural Education in Autism and Related Disabilities for the fiscal year ending
 20 June 30, 2023, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2022-2023</u>
24 (01) ARK. CENTERS FOR RURAL EDUCATION IN 25 AUTISM AND RELATED DISABILITIES 26 OPERATING EXPENSES	<u>\$2,500,000</u>

27

28 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 30 ALLOWANCES. For the purpose of providing necessary allowances for housing
 31 and other unusual expenses incurred by or on behalf of the athletic director,
 32 associate and assistant athletic directors, head coaches, assistant coaches,
 33 offensive coordinators, defensive coordinators, and head trainers in the
 34 Athletic Department at the University of Arkansas, Fayetteville, the Board of
 35 Trustees may make special allowances available therefore in such amounts as
 36 the Board of Trustees may determine as justified, an equitable allowance in

1 view of the unusual and exacting duties of said athletic directors, associate
2 and assistant athletic directors, head coaches, assistant coaches, offensive
3 coordinators, defensive coordinators, and head trainers in the Athletic
4 Department at the University of Arkansas, Fayetteville, and for the purpose
5 of providing such allowances, the Board of Trustees is authorized to expend
6 from the auxiliary income of the University of Arkansas, Fayetteville, which
7 is derived from athletic event receipts, or from contributions from sources
8 other than state funds, an amount not to exceed ten thousand dollars
9 (\$10,000) each for such purposes during each fiscal year for the athletic
10 directors, associate athletic directors, and head coaches, and an amount not
11 to exceed one thousand dollars (\$1,000) each for the assistant athletic
12 directors, assistant coaches, offensive coordinators, defensive coordinators,
13 and head trainers. Any such allowances authorized in this section shall be
14 in addition to the regular salaries of such individuals. Further, if the
15 special allowance funds authorized herein are utilized the University of
16 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
17 Joint Auditing Committee the exact disposition of those special allowance
18 funds. In recognition of the extra work involved in the participation of
19 intercollegiate athletic teams in post-season competition, and to promote
20 exceptional achievement in the total sports program, the Chancellor of the
21 University of Arkansas, Fayetteville, in accordance with policies issued by
22 the Board of Trustees of the University of Arkansas, may approve additional
23 compensation for the Athletic Department and Band personnel when any athletic
24 team participates in post-season competition or achieves exceptional
25 recognition, which shall be in addition to the regular salaries authorized by
26 law, provided that the additional compensation shall be paid from
27 contributions from sources other than public funds.

28 The provisions of this section shall be in effect only from July 1, ~~2021~~
29 2022 through June 30, ~~2022~~ 2023.

30

31 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
34 Arkansas is hereby authorized to make additional payments to head and
35 assistant coaches at the University of Arkansas, Fayetteville, from revenues
36 generated by contracts with vendors of athletic apparel, shoes, multimedia

1 rights, and other products in such amounts as may be established by the Board
2 of Trustees for performance by the coaches of consulting and other
3 obligations pursuant to contracts between the University and such vendors.
4 Such additional payments to head and assistant coaches shall not be
5 considered salary and shall not be deemed or construed to exceed the maximum
6 salaries established for such coaches by the General Assembly. Nothing in
7 this section shall be construed to reduce or eliminate the authority granted
8 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
9 coaches at the University of Arkansas, Fayetteville.

10 The provisions of this section shall be in effect only from July 1, ~~2021~~
11 2022 through June 30, ~~2022~~ 2023.

12
13 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
16 Department of Labor Approved Apprentice Program shall be appointed into the
17 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
18 the then Labor Market Entry Rate.

19 Using successive Arkansas Department of Labor Prevailing Wage
20 Determination (ADLPWD) Building Rates for Washington County for the craft
21 title matching that Apprentice's craft training, individual Apprentices shall
22 be paid progressively increasing wages upon successful completion of
23 successive years of training for their craft. Progressively increasing, as
24 strongly encouraged for this type program by the U.S. Department of Labor, is
25 defined as a percentage difference between the Apprentice's current salary
26 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
27 for their chosen craft, but not less than the preceding year's wages with any
28 authorized cost of living (COLA) applied.

29 Upon successful completion of the Apprentice Program, fulfillment of all
30 related licensing requirements, and availability of an open Skilled Trades
31 Worker position (if not already in a C115 Skilled Tradesman position), all
32 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
33 position and earn the ADLPWD Washington County Building Rates Basic Hourly
34 Rate for the classification of their chosen craft except that: "No Apprentice
35 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
36 Level."

1 The provisions of this section shall be in effect only from July 1, ~~2021~~
2 2022 through June 30, ~~2022~~ 2023.

3
4 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

14
15 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 18. EFFECTIVE DATE. This act is effective on and after July 1,
25 2022.

26
27
28
29
30 */s/Joint Budget Committee*

31
32
33
34
35
36