| 1 | State of Arkansas | | Ī | |
|----------|--------------------|---|------------------|-----------------|
| 2 | 93rd General Ass | embly A Bill | | |
| 3 | Fiscal Session, 20 | 122 | | SENATE BILL 60 |
| 4 | | | | |
| 5 | By: Joint Budget | Committee | | |
| 6 | | | | |
| 7 | | For An Act To Be | | |
| 8 | | N ACT TO MAKE AN APPROPRIATION | | |
| 9 | | ND OPERATING EXPENSES FOR THE U | | |
| 10 | | SYSTEM AND VARIOUS DIVISIONS I | | EAR |
| 11 | E | INDING JUNE 30, 2023; AND FOR O | THER PURPOSES. | |
| 12 | | | | |
| 13 | | Subtitle | | |
| 14 | | | OE ADIZANCAC | |
| 15 | | AN ACT FOR THE UNIVERSITY | | |
| 16 17 | | SYSTEM AND VARIOUS DIVISIO APPROPRIATION FOR THE 2022 | | |
| 18 | | YEAR. | -2023 FISCAL | |
| 19 | | IEAR. | | |
| 20 | | | | |
| 21 | BE IT ENACTED | BY THE GENERAL ASSEMBLY OF TH | E STATE OF ARKAN | SAS: |
| 22 | 22 11 21110122 | | | |
| 23 | SECTION | 1. REGULAR SALARIES - SYSTEM | AND VARIOUS DIVI | SIONS. There is |
| 24 | | ished for the University of Arl | | |
| 25 | • | the 2022-2023 fiscal year, the | • | |
| 26 | regular emplo | • | J | |
| 27 | | | | |
| 28 | | | | Maximum Annual |
| 29 | | | Maximum | Salary Rate |
| 30 | Item | | No. of | Fiscal Year |
| 31 | No. Tit | le | Employees | 2022-2023 |
| 32 | SYS | TEM ADMINISTRATION | | |
| 33 | TWE | LVE MONTH EDUCATIONAL AND GENER | <u>RAL</u> | |
| 34 | ADM | INISTRATIVE POSITIONS | | |
| 35 | (1) Pre | sident, University of Arkansas | 1 | \$476,265 |
| 36 | (2) Vic | e-Pres. for Academic Affairs | 1 | \$248,228 |



| 1 | (3) | Vice-Pres. for Agriculture/Chance. | 1 | \$237,960 |
|----|------|--|----|--------------------|
| 2 | (4) | Vice-Pres. for Finance & CFO | 1 | \$234,596 |
| 3 | (5) | Vice-Pres. for Administration | 1 | \$225,415 |
| 4 | (6) | Vice-Pres. for Univ. Rel. & Pub. Serv. | 1 | \$208,028 |
| 5 | (7) | General Counsel | 1 | \$208,028 |
| 6 | (8) | Assoc. Vice President | 6 | \$195,860 |
| 7 | (9) | Dir. of Employee Benefits | 1 | \$184,856 |
| 8 | (10) | Dir. of Internal Audits | 3 | \$175,492 |
| 9 | (11) | Dir. of Plan. & Resource Services | 1 | \$175,444 |
| 10 | (12) | Project/Program Administrator | 37 | |
| 11 | | Executive Project/Program Director | | \$175,444 |
| 12 | | Exec. Project/Program Manager | | \$153 , 272 |
| 13 | | Sr. Project/Program Director | | \$124,865 |
| 14 | | Project/Program Director | | \$114,890 |
| 15 | | Project/Program Manager | | \$104,117 |
| 16 | | Project/Program Specialist | | \$89,831 |
| 17 | (13) | Assoc. Dir. of Plng. & Res. Svcs. | 2 | \$158,449 |
| 18 | (14) | Senior Assoc. General Counsel | 1 | \$145 , 795 |
| 19 | (15) | Senior Institutional Audit Manager | 4 | \$145,082 |
| 20 | (16) | Assoc. General Counsel | 4 | \$142,842 |
| 21 | (17) | Asst. Dir. of Plng. & Res. Svcs. | 1 | \$140,402 |
| 22 | (18) | Asst. to the President | 1 | \$138,462 |
| 23 | (19) | Research Associate | 3 | \$135,025 |
| 24 | (20) | Regional Audit Manager | 2 | \$133,848 |
| 25 | (21) | Director of Administrative Services | 2 | \$132,588 |
| 26 | (22) | Director of Academic Computing | 1 | \$122,352 |
| 27 | (23) | Director of Institutional Research | 1 | \$120,254 |
| 28 | (24) | Assoc. Director of Internal Audits | 1 | \$111,836 |
| 29 | (25) | Associate Director | 2 | \$98,674 |
| 30 | (26) | Dir. of University Information | 1 | \$98,674 |
| 31 | (27) | Associate for Administration | 3 | \$89,831 |
| 32 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 33 | | CLASSIFIED POSITIONS | | |
| 34 | (28) | Administrative Support Pool | 1 | |
| 35 | | Administrative Assistant | | GRADE C115 |
| 36 | | Administrative Analyst | | GRADE C115 |
| | | - | | |

| 1 | | Administrative Support Supervisor | | GRADE C113 |
|----|------|---------------------------------------|---|------------|
| 2 | | Administrative Specialist III | | GRADE C112 |
| 3 | | Administration Support Specialist | | GRADE C112 |
| 4 | | Administrative Specialist II | | GRADE C109 |
| 5 | | Administrative Support Specialist | | GRADE C109 |
| 6 | | Administrative Specialist I | | GRADE C106 |
| 7 | (29) | Landscape Specialist | 2 | GRADE C110 |
| 8 | | ARKANSAS ARCHEOLOGICAL SURVEY | | |
| 9 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 10 | | ADMINISTRATIVE POSITIONS | | |
| 11 | (30) | Dir. of Ar. Archeological Survey | 1 | \$185,660 |
| 12 | (31) | State Archeologist | 1 | \$160,953 |
| 13 | (32) | Survey Assistant Director | 1 | \$140,350 |
| 14 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 15 | | CLASSIFIED & NON-CLASSIFIED POSITIONS | | |
| 16 | (33) | Fiscal Support Pool | 2 | |
| 17 | | Fiscal Support Manager | | \$77,934 |
| 18 | | Fiscal Support Supervisor | | \$64,056 |
| 19 | | Accountant II | | \$61,593 |
| 20 | | Accountant I | | \$59,224 |
| 21 | | Fiscal Support Analyst | | \$56,946 |
| 22 | | Fiscal Support Specialist | | \$50,625 |
| 23 | | Accounting Technician | | \$46,805 |
| 24 | | Fiscal Support Technician | | \$43,274 |
| 25 | (34) | Administrative Support Pool | 2 | |
| 26 | | Administrative Assistant | | GRADE C115 |
| 27 | | Administrative Analyst | | GRADE C115 |
| 28 | | Administrative Support Supervisor | | GRADE C113 |
| 29 | | Administrative Specialist III | | GRADE C112 |
| 30 | | Administration Support Specialist | | GRADE C112 |
| 31 | | Administrative Specialist II | | GRADE C109 |
| 32 | | Administrative Support Specialist | | GRADE C109 |
| 33 | | Administrative Specialist I | | GRADE C106 |
| 34 | (35) | Commercial Graphic Artist | 1 | GRADE C114 |
| 35 | (36) | Institutional Services Assistant | 1 | GRADE C103 |
| 36 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| | | | | |

| 1 | | ACADEMIC POSITIONS | | |
|----|------|---------------------------------------|----|-------------------|
| 2 | (37) | Archeologist | 9 | \$160,334 |
| 3 | (38) | Assoc. Archeologist | 9 | \$138,462 |
| 4 | (39) | Asst. Archeologist | 9 | \$128,678 |
| 5 | (40) | Survey Research Associate | 9 | \$125,220 |
| 6 | (41) | Survey Research Assistant | 15 | \$85,404 |
| 7 | (42) | Archeological Assistant | 9 | \$48,563 |
| 8 | | CRIMINAL JUSTICE INSTITUTE | | |
| 9 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 10 | | ADMINISTRATIVE AND ACADEMIC POSITIONS | | |
| 11 | (43) | Director, Criminal Justice Institute | 1 | \$185,660 |
| 12 | (44) | Assoc. Dir Criminal Justice Inst. | 2 | \$160,953 |
| 13 | (45) | Asst. Dir., Fiscal Affairs | 1 | \$140,402 |
| 14 | (46) | Project/Program Administrator | 24 | |
| 15 | | Sr. Project/Program Director | | \$124,865 |
| 16 | | Project/Program Director | | \$114,890 |
| 17 | | Project/Program Manager | | \$104,118 |
| 18 | | Project/Program Specialist | | \$89,831 |
| 19 | (47) | Director of Computer Serv. | 1 | \$101,535 |
| 20 | (48) | Institutional Assistant | 4 | \$76,155 |
| 21 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 22 | | CLASSIFIED & NON-CLASSIFIED POSITIONS | | |
| 23 | (49) | Fiscal Support Pool | 1 | |
| 24 | | Fiscal Support Manager | | \$77,934 |
| 25 | | Fiscal Support Supervisor | | \$64,056 |
| 26 | | Accountant II | | \$61,593 |
| 27 | | Accountant I | | \$59 , 224 |
| 28 | | Fiscal Support Analyst | | \$56,946 |
| 29 | | Fiscal Support Specialist | | \$50,625 |
| 30 | | Accounting Technician | | \$46,805 |
| 31 | | Fiscal Support Technician | | \$43,274 |
| 32 | (50) | Administrative Support Pool | 5 | |
| 33 | | Administrative Assistant | | GRADE C115 |
| 34 | | Administrative Analyst | | GRADE C115 |
| 35 | | Administrative Support Supervisor | | GRADE C113 |
| 36 | | Administrative Specialist III | | GRADE C112 |
| | | | | |

| 2 Administrative Specialist II GRADE C1 3 Administrative Support Specialist GRADE C1 4 Administrative Specialist I GRADE C1 5 CLINTON SCHOOL OF PUBLIC SERVICE 6 TWELVE MONTH EDUCATIONAL AND GENERAL 7 ADMINISTRATIVE AND ACADEMIC POSITIONS 8 (51) Faculty - 12 month 14 9 Distinguished Professor \$231,6 10 Professor \$198,2 11 Instructor \$114,0 12 (52) Dean of Clinton School 1 \$222,5 13 (53) Director of Development 1 \$172,4 14 (54) Project/Program Administrator 8 8 15 Project/Program Manager \$104,1 \$14,8 16 Project/Program Specialist \$89,8 18 (55) Lecturer 7 \$91,3 19 ARK. RESEARCH & EDUC. OPTICAL NETWORK 7 \$91,3 20 TWELVE MONTH EDUCATIONAL AND GENERAL 2 21 ADMINISTRATIVE POSITIONS 22 | C112 |
|--|------|
| Administrative Specialist I GRADE C1 CLINTON SCHOOL OF PUBLIC SERVICE TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE AND ACADEMIC POSITIONS (51) Faculty - 12 month 14 Professor \$231,6 Instructor \$114,0 (52) Dean of Clinton School 1 \$222,5 (53) Director of Development 1 \$172,4 (54) Project/Program Administrator 8 Project/Program Manager \$104,1 Project/Program Manager \$104,1 Project/Program Specialist \$89,8 (55) Lecturer 7 \$91,3 ARK. RESEARCH & EDUC. OPTICAL NETWORK TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS AREON Executive Director 1 \$2244,9 | C109 |
| 5 CLINTON SCHOOL OF PUBLIC SERVICE 6 TWELVE MONTH EDUCATIONAL AND GENERAL 7 ADMINISTRATIVE AND ACADEMIC POSITIONS 8 (51) 9 Distinguished Professor 10 Professor 11 Instructor 12 (52) 13 (53) Director of Development 1 14 (54) Project/Program Administrator 8 15 Project/Program Director 16 Project/Program Manager \$104,1 17 Project/Program Specialist \$89,8 18 (55) Lecturer 7 \$91,3 19 ARK. RESEARCH & EDUC. OPTICAL NETWORK 20 TWELVE MONTH EDUCATIONAL AND GENERAL 21 ADMINISTRATIVE POSITIONS 22 (56) AREON Executive Director 1 \$244,9 | C109 |
| 6 TWELVE MONTH EDUCATIONAL AND GENERAL 7 ADMINISTRATIVE AND ACADEMIC POSITIONS 8 (51) 9 Distinguished Professor \$231,6 10 Professor \$198,2 11 Instructor \$114,0 12 (52) Dean of Clinton School 1 \$222,5 13 (53) Director of Development 1 \$172,4 14 (54) Project/Program Administrator 8 15 Project/Program Director \$114,8 16 Project/Program Manager \$104,1 17 Project/Program Specialist \$89,8 18 (55) Lecturer 7 \$91,3 19 ARK. RESEARCH & EDUC. OPTICAL NETWORK 20 TWELVE MONTH EDUCATIONAL AND GENERAL 21 ADMINISTRATIVE POSITIONS 22 (56) | |

| 1 | (70) | ASMSA Asst. Dean for Student Wellness | 1 | \$83,192 |
|----|------|--|-----|-------------------|
| 2 | (71) | ASMSA Asst. Network Engineer | 3 | \$81,599 |
| 3 | (72) | ASMSA Network Administrator | 1 | \$81,596 |
| 4 | (73) | ASMSA Teacher | 59 | \$81,596 |
| 5 | (74) | ASMSA Project/Program Manager | 2 | \$80,945 |
| 6 | (75) | ASMSA Librarian | 1 | \$73,994 |
| 7 | (76) | ASMSA Licensed Professional Counselor | 1 | \$68,708 |
| 8 | (77) | ASMSA Facility Manager | 1 | \$63,525 |
| 9 | (78) | ASMSA Student Success Coordinator | 3 | \$63,423 |
| 10 | (79) | ASMSA Asst Director of Finance | 1 | \$61,140 |
| 11 | (80) | ASMSA HR/PR Manager | 1 | \$56,045 |
| 12 | (81) | ASMSA Project/Program Specialist | 5 | \$52,971 |
| 13 | (82) | ASMSA Public Information Specialist | 1 | \$52,853 |
| 14 | (83) | ASMSA Asst Dean for Residential Life | 1 | \$50,950 |
| 15 | (84) | ASMSA Administrative Assistant | 2 | \$47,473 |
| 16 | (85) | ASMSA Teacher - Part Time | 8 | \$47 , 435 |
| 17 | (86) | ASMSA Registrar | 1 | \$46,981 |
| 18 | (87) | ASMSA Admissions Coordinator | 2 | \$46,981 |
| 19 | (88) | ASMSA Residential Experience Coordinator | 6 | \$45 , 855 |
| 20 | (89) | ASMSA Secretary | 2 | \$40,399 |
| 21 | (90) | ASMSA Maintenance Supervisor | 1 | \$38,845 |
| 22 | (91) | ASMSA Purchasing/Travel Coordinator | 1 | \$38,722 |
| 23 | (92) | ASMSA Accounting Clerk | 1 | \$33,627 |
| 24 | (93) | ASMSA Residential Mentor | 4 | \$33,627 |
| 25 | (94) | ASMSA Library Assistant | 2 | \$32,451 |
| 26 | (95) | ASMSA Maintenance Worker | 8 | \$30,570 |
| 27 | | MAX. NO. OF EMPLOYEES | 366 | |
| | | | | |

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred (300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 2 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE 3 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to 4 be payable from the University of Arkansas Fund, for personal services and 5 operating expenses of the University of Arkansas - System and Various 6 Divisions for the fiscal year ending June 30, 2023, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2022-2023 10 (01)REGULAR SALARIES \$9,757,000 11 (02) PERSONAL SERVICES MATCHING 2,470,000 12 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 13 672,233 14 (B) CONF. & TRAVEL 0 15 (C) PROF. FEES 0 (D) CAP. OUTLAY 16 0 17 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 18 \$12,899,233 19 20 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various 21 programs of the University of Arkansas, as set out herein, the following 22 amounts of the funds appropriated in the System and Various Divisions - State 23 Operations appropriation section hereof, to the University of Arkansas -24 System and Various Divisions, there to be used as provided by law, for the 25 fiscal year ending June 30, 2023, the following: 26

| 27 | | MAXIMUM ALLOCATION |
|----|--------------------------------|--------------------|
| 28 | ITEM | FISCAL YEAR |
| 29 | NO. | 2022-2023 |
| 30 | (1) SYSTEM ADMINISTRATION | \$4,919,769 |
| 31 | (2) CRIMINAL JUSTICE INSTITUTE | 2,869,933 |
| 32 | (3) ARCHEOLOGICAL SURVEY | 2,605,013 |
| 33 | (4) CLINTON SCHOOL | <u>2,504,518</u> |
| 34 | TOTAL AMOUNT ALLOCATED | \$12,899,233 |

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SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

- 1 There is hereby appropriated, to the University of Arkansas, to be payable
- 2 from cash funds as defined by Arkansas Code 19-4-801, for personal services
- 3 and operating expenses of the University of Arkansas System and Various
- 4 Divisions for the fiscal year ending June 30, 2023, the following:

5

| 6 | ITEM | | FISCAL YEAR |
|-----|------|-----------------------------|---------------|
| 7 | NO. | | 2022-2023 |
| 8 | (01) | REGULAR SALARIES | \$7,169,300 |
| 9 | (02) | EXTRA HELP | 498,730 |
| 10 | (03) | OVERTIME | 92,700 |
| 11 | (04) | PERSONAL SERVICES MATCHING | 2,091,600 |
| 12 | (05) | MAINT. & GEN. OPERATION | |
| 13 | | (A) OPER. EXPENSE | 28,455,600 |
| 14 | | (B) CONF. & TRAVEL | 479,960 |
| 15 | | (C) PROF. FEES | 65,592,280 |
| 16 | | (D) CAP. OUTLAY | 3,501,600 |
| 17 | | (E) DATA PROC. | 0 |
| 18 | (06) | CAPITAL IMPROVEMENTS | 8,258,850 |
| 19 | (07) | DEBT SERVICE | 3,820,000 |
| 20 | (80) | FUND TRANSFERS, REFUNDS AND | |
| 21 | | INVESTMENTS | 43,500 |
| 22 | (09) | PROMOTIONAL ITEMS | 135,000 |
| 23 | | TOTAL AMOUNT APPROPRIATED | \$120,139,120 |
| 0.7 | | | |

24

- 25 SECTION 6. EXTRA HELP ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
- 26 THE ARTS. There is hereby authorized, for the University of Arkansas -
- 27 Arkansas School for Mathematics, Sciences and the Arts for the 2022-2023
- 28 fiscal year, the following maximum number of part-time or temporary
- 29 employees, to be known as "Extra Help", payable from funds appropriated
- 30 herein for such purposes: ten (10) temporary or part-time employees, when
- 31 needed, at rates of pay not to exceed those provided in the Uniform
- 32 Classification and Compensation Act, or its successor, or this act for the
- 33 appropriate classification.

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- 35 SECTION 7. APPROPRIATION STATE OPERATIONS ARKANSAS SCHOOL FOR
- 36 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the

1 University of Arkansas, to be payable from the School for Math, Sciences, and 2 Arts Fund, for personal services and operating expenses of the University of 3 Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the 4 fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) REGULAR SALARIES \$4,300,000 9 EXTRA HELP (02) 25,000 10 (03)PERSONAL SERVICES MATCHING 1,250,000 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 4,588,786 (B) CONF. & TRAVEL 13 250,000 14 (C) PROF. FEES 300,000 15 (D) CAP. OUTLAY 100,000 16 (E) DATA PROC. 17 (05)CAPITAL IMPROVEMENTS 2,700,000 18 (06) LOANS/REIMBURSEMENT 120,000 19 TOTAL AMOUNT APPROPRIATED \$13,633,786 20 21 SECTION 8. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR 22 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the 23 University of Arkansas, to be payable from cash funds as defined by Arkansas 24 Code 19-4-801, for personal services and operating expenses of the University 25 of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the 26 fiscal year ending June 30, 2023, the following: 27 28 FISCAL YEAR ITEM 29 NO. 2022-2023 REGULAR SALARIES 30 (01) \$650,000 31 (02) EXTRA HELP 30,000 32 PERSONAL SERVICES MATCHING 210,000 (03)33 MAINT. & GEN. OPERATION (04)34 (A) OPER. EXPENSE 1,740,000 (B) CONF. & TRAVEL 35 200,000 36 (C) PROF. FEES 600,000

| 1 | (D) CAP. OUTLAY | 4,000,000 |
|----|---|---------------------|
| 2 | (E) DATA PROC. | 0 |
| 3 | (05) CAPITAL IMPROVEMENTS | 14,000,000 |
| 4 | (06) DEBT SERVICE | 450,000 |
| 5 | (07) PROMOTIONAL ITEMS | 35,000 |
| 6 | (08) LOANS/REIMBURSEMENT | 300,000 |
| 7 | TOTAL AMOUNT APPROPRIATED | \$22,215,000 |
| 8 | | |
| 9 | SECTION 9. APPROPRIATION - CRIMINAL JUSTICE INSTITUT | TE. There is hereby |
| 10 | appropriated, to the University of Arkansas, to be payable | e from the |
| 11 | University of Arkansas Fund, for education and training to | assist the |
| 12 | criminal justice community in addressing illicit drug acti | ivities in the |
| 13 | State, of the University of Arkansas - Criminal Justice In | nstitute for the |
| 14 | fiscal year ending June 30, 2023, the following: | |
| 15 | | |
| 16 | ITEM | FISCAL YEAR |
| 17 | _NO. | 2022-2023 |
| 18 | (01) ILLICIT DRUG EDUCATION & TRAINING | <u>\$150,000</u> |
| 19 | | |
| 20 | SECTION 10. APPROPRIATION - ARKANSAS RESEARCH AND ED | DUCATION OPTICAL |
| 21 | NETWORK. There is hereby appropriated, to the University | of Arkansas, to be |
| 22 | payable from the University of Arkansas Fund, for operation | ons of the |
| 23 | University of Arkansas - Arkansas Research and Education C | Optical Network for |
| 24 | the fiscal year ending June 30, 2023, the following: | |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | _NO. | 2022-2023 |
| 28 | (01) ARK. RESEARCH & EDUCATION OPTICAL | |
| 29 | NETWORK OPERATIONS | <u>\$3,000,000</u> |
| 30 | | |
| 31 | SECTION 11. APPROPRIATION - CASH FUNDS - ARKANSAS RE | ESEARCH AND |
| 32 | EDUCATION OPTICAL NETWORK. There is hereby appropriated, | to the University |
| 33 | of Arkansas, to be payable from cash funds as defined by A | Arkansas Code |
| 34 | 19-4-801, for personal services and operating expenses of | the University of |
| 35 | Arkansas - Arkansas Research and Education Optical Network | for the fiscal |
| 36 | year ending June 30, 2023, the following: | |
| | | |

| 1 | |
|----------|---|
| 2 | ITEM FISCAL YEAR |
| 3 | NO. 2022-2023 |
| 4 | (01) REGULAR SALARIES \$1,000,000 |
| 5 | (02) PERSONAL SERVICES MATCHING 250,000 |
| 6 | (03) MAINT. & GEN. OPERATION |
| 7 | (A) OPER. EXPENSE 4,000,000 |
| 8 | (B) CONF. & TRAVEL 100,000 |
| 9 | (C) PROF. FEES 650,000 |
| 10 | (D) CAP. OUTLAY 1,000,000 |
| 11 | (E) DATA PROC. |
| 12 | (04) CAPITAL IMPROVEMENTS |
| 13 | TOTAL AMOUNT APPROPRIATED \$32,000,000 |
| 14 | |
| 15 | SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 16 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL |
| 17 | JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of |
| 18 | this Act the Chief Fiscal Officer of the State, Treasurer of State and |
| 19 | Auditor of the State shall transfer on their books the sum of one hundred |
| 20 | fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture |
| 21 | Fund to the University of Arkansas Fund for allocation to the Criminal |
| 22 | Justice Institute for education and training to assist the criminal justice |
| 23 | community in addressing the illicit drug activities in the State. |
| 24 | The provisions of this section shall be in effect only from July 1, 2021 |
| 25 | <u>2022</u> through June 30, 2022 <u>2023</u> . |
| 26 | |
| 27 | SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 28 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL |
| 29 | FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of |
| 30 31 | the School for Mathematics, Sciences, and the Arts who, in addition to |
| 32 | working during the regular school term also work during the summer months, |
| 33 | shall be authorized as additional compensation an amount not to exceed 1/10 of their annual salary for each month or part thereof worked. Such additional |
| 33 34 | compensation shall not be construed as exceeding the maximum salary |
| 35 | authorized for said employees. Payment of additional compensation shall be |
| رر | authorized for said emproyees, rayment of additional compensation shall be |

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limited to employees as follows:

- 1 SUMMER PROGRAM POSITIONS
- 2 Teacher
- 3 Residential Mentor

4 The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$

5 2022 through June 30, 2022 2023.

2022 through June 30, 2022 2023.

6

7 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE 9 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate 10 and to develop its own human capital, the University of Arkansas System is 11 hereby authorized to offer one-time lump-sum incentive bonuses or educational 12 differentials of up to six percent (6%) of the employee's salary for degree 13 attainment. A bonus or compensation differential may not be authorized if the 14 education is included as a special requirement or minimum qualification 15 established for the classification by the official class specification. 16 The provisions of this section shall be in effect only from July 1, 2021

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SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

| 1 | | | | | | | | | | | | | | | |
|----------|-------|---------|-----|-----------|-------|------|-----|----|--------|-----|------|----|-------|------|----|
| 2 | | SECTION | 17. | EFFECTIVE | DATE. | This | act | is | effect | ive | on a | nd | after | July | 1, |
| 3 | 2022. | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | |
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