

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 8

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2022-2023 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2022-2023 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2022-2023 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, SEAC | 1 | \$176,159 |
| (2) | Chief Academic Officer | 1 | \$141,390 |
| (3) | Chief Fiscal Officer | 1 | \$132,588 |
| (4) | Chief Student Officer | 1 | \$132,588 |
| (5) | Director of Human Resources/Services | 1 | \$112,339 |



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|----|--|---------------------------------------|---|------------|
| 1 | (6) | Director of Institutional Research | 1 | \$112,339 |
| 2 | (7) | Director of Workforce Development | 1 | \$109,878 |
| 3 | (8) | Counselor | 1 | \$107,917 |
| 4 | (9) | Registrar | 1 | \$103,466 |
| 5 | (10) | Dir. of Public Relations & Marketing | 1 | \$103,466 |
| 6 | (11) | Director of Financial Aid | 1 | \$103,260 |
| 7 | (12) | Executive Asst. to the President | 1 | \$101,892 |
| 8 | (13) | Director of Computer Services | 1 | \$101,535 |
| 9 | (14) | Coord. of Administrative Computing | 1 | \$101,535 |
| 10 | (15) | Controller | 1 | \$99,177 |
| 11 | (16) | Business Manager | 1 | \$99,177 |
| 12 | (17) | Director of Development | 1 | \$96,024 |
| 13 | (18) | Director of Physical Plant | 1 | \$95,725 |
| 14 | (19) | Dir. of Admissions & Enrollment Mgmt. | 1 | \$94,329 |
| 15 | (20) | Coord. of Student Recruitment | 1 | \$94,253 |
| 16 | (21) | Director of Retention & Advising | 1 | \$90,948 |
| 17 | (22) | Coord. of Grants and Special Programs | 1 | \$89,477 |
| 18 | (23) | Coordinator Advising/Testing/Records | 1 | \$87,175 |
| 19 | (24) | Database Administrator | 1 | \$82,592 |
| 20 | (25) | Workforce Specialist | 1 | \$78,758 |
| 21 | (26) | Distance Learning Specialist | 1 | \$78,633 |
| 22 | (27) | Project/Program Specialist | 2 | \$77,363 |
| 23 | (28) | Computer Operations Coordinator | 1 | \$70,599 |
| 24 | (29) | Network Support Analyst | 2 | \$65,273 |
| 25 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 26 | <u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u> | | | |
| 27 | (30) | Fiscal Support Pool | 5 | |
| 28 | | Fiscal Support Manager | | \$77,934 |
| 29 | | Fiscal Support Supervisor | | \$64,056 |
| 30 | | Accountant II | | \$61,593 |
| 31 | | Accountant I | | \$59,224 |
| 32 | | Fiscal Support Analyst | | \$56,946 |
| 33 | | Fiscal Support Specialist | | \$50,625 |
| 34 | | Accounting Technician | | \$46,805 |
| 35 | | Fiscal Support Technician | | \$43,274 |
| 36 | (31) | Education Counselor | 1 | GRADE C119 |

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|----|------|---|----|------------|
| 1 | (32) | Budget Specialist | 1 | GRADE C117 |
| 2 | (33) | Assistant Dir. of Financial Aid | 1 | GRADE C117 |
| 3 | (34) | Maintenance Coordinator | 1 | GRADE C117 |
| 4 | (35) | Administrative Support Pool | 17 | |
| 5 | | Administrative Assistant | | GRADE C115 |
| 6 | | Administrative Analyst | | GRADE C115 |
| 7 | | Administrative Support Supervisor | | GRADE C113 |
| 8 | | Administrative Specialist III | | GRADE C112 |
| 9 | | Administration Support Specialist | | GRADE C112 |
| 10 | | Administrative Specialist II | | GRADE C109 |
| 11 | | Administrative Support Specialist | | GRADE C109 |
| 12 | | Administrative Specialist I | | GRADE C106 |
| 13 | (36) | Maintenance Supervisor | 1 | GRADE C115 |
| 14 | (37) | Purchasing Specialist | 1 | GRADE C115 |
| 15 | (38) | Financial Aid Specialist | 2 | GRADE C113 |
| 16 | (39) | Human Resources Specialist | 1 | GRADE C113 |
| 17 | (40) | Maintenance Technician | 1 | GRADE C113 |
| 18 | (41) | Student Recruitment Specialist | 1 | GRADE C113 |
| 19 | (42) | Maintenance Specialist | 1 | GRADE C112 |
| 20 | (43) | Payroll Technician | 1 | GRADE C112 |
| 21 | (44) | Library Technician | 1 | \$45,005 |
| 22 | (45) | Cashier | 2 | GRADE C108 |
| 23 | (46) | Maintenance Assistant | 3 | GRADE C108 |
| 24 | (47) | Library Support Assistant | 1 | \$41,610 |
| 25 | (48) | Shipping & Receiving Clerk | 1 | GRADE C105 |
| 26 | (49) | Institutional Services Supervisor | 1 | GRADE C104 |
| 27 | (50) | Institutional Services Assistant | 7 | GRADE C103 |
| 28 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 29 | | <u>ACADEMIC POSITIONS</u> | | |
| 30 | (51) | Division Chairperson/Dean | 4 | \$123,738 |
| 31 | (52) | Librarian | 1 | \$112,339 |
| 32 | (53) | Director of Respiratory Care | 1 | \$101,821 |
| 33 | (54) | Inst./Coord. Nursing & Allied Health | 1 | \$101,821 |
| 34 | (55) | Special Instructor | 10 | \$94,252 |
| 35 | (56) | Assistant Librarian | 1 | \$69,963 |
| 36 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | |
|---|---------------------------|-----------------------|---------------------|
| 1 | <u>ACADEMIC POSITIONS</u> | | |
| 2 | (57) | Faculty | 67 \$94,252 |
| 3 | (58) | Part-Time Faculty | <u>195</u> \$47,435 |
| 4 | | MAX. NO. OF EMPLOYEES | 362 |

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
7 the Southeast Arkansas College for the 2022-2023 fiscal year, the following
8 maximum number of part-time or temporary employees, to be known as "Extra
9 Help", payable from funds appropriated herein for such purposes: two hundred
10 (200) temporary or part-time employees, when needed, at rates of pay not to
11 exceed those provided in the Uniform Classification and Compensation Act, or
12 its successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
15 appropriated, to the Southeast Arkansas College, to be payable from the
16 Southeast Arkansas College Fund, for personal services and operating expenses
17 of the Southeast Arkansas College for the fiscal year ending June 30, 2023,
18 the following:

| 20 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 21 | <u>NO.</u> | <u>2022-2023</u> |
| 22 | (01) REGULAR SALARIES | \$5,600,000 |
| 23 | (02) EXTRA HELP | 750,000 |
| 24 | (03) PERSONAL SERVICES MATCHING | 1,100,000 |
| 25 | (04) MAINT. & GEN. OPERATION | |
| 26 | (A) OPER. EXPENSE | 26,760 |
| 27 | (B) CONF. & TRAVEL | 0 |
| 28 | (C) PROF. FEES | 0 |
| 29 | (D) CAP. OUTLAY | 0 |
| 30 | (E) DATA PROC. | <u>0</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$7,476,760</u> |

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33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
34 to the Southeast Arkansas College, to be payable from cash funds as defined
35 by Arkansas Code 19-4-801, for personal services and operating expenses of
36 the Southeast Arkansas College for the fiscal year ending June 30, 2023, the

1 following:

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| 3 ITEM | FISCAL YEAR |
|-------------------------------------|---------------------|
| 4 <u>NO.</u> | <u>2022-2023</u> |
| 5 (01) REGULAR SALARIES | \$2,000,000 |
| 6 (02) EXTRA HELP | 1,000,000 |
| 7 (03) OVERTIME | 200,000 |
| 8 (04) PERSONAL SERVICES MATCHING | 1,800,000 |
| 9 (05) MAINT. & GEN. OPERATION | |
| 10 (A) OPER. EXPENSE | 5,000,000 |
| 11 (B) CONF. & TRAVEL | 500,000 |
| 12 (C) PROF. FEES | 1,500,000 |
| 13 (D) CAP. OUTLAY | 45,000,000 |
| 14 (E) DATA PROC. | 0 |
| 15 (06) CAPITAL IMPROVEMENTS | 6,000,000 |
| 16 (07) DEBT SERVICE | 1,500,000 |
| 17 (08) FUND TRANSFERS, REFUNDS AND | |
| 18 INVESTMENTS | <u>1,200,000</u> |
| 19 TOTAL AMOUNT APPROPRIATED | <u>\$65,700,000</u> |

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21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 23 REIMBURSEMENT. The Board of Trustees of Southeast Arkansas College shall be
 24 authorized to reimburse tuition, fees, and other educational related expenses
 25 of current faculty who seek additional education levels that will benefit the
 26 College in meeting accreditation and professional standards. Reimbursement
 27 shall be authorized only when the reimbursement request has been documented
 28 by the institution to meet critical shortage instructional areas.

29 The provisions of this section shall be in effect only from July 1, ~~2021~~
 30 2022 through June 30, ~~2022~~ 2023.

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32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,
17 2022.

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