

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1075

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - CHILD SUPPORT
17 ENFORCEMENT APPROPRIATION FOR THE 2023-
18 2024 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Child Support Enforcement for the
26 2023-2024 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
32	(1) N034N	DFA OCSE ADMINISTRATOR	1	GRADE SE02
33	(2) D005N	DFA IT TECHNICAL SPECIALIST	2	GRADE IT11
34	(3) D002C	DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE IT10
35	(4) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
36	(5) A010C	AGENCY CONTROLLER II	1	GRADE GS13



1	(6)	G225C DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE GS13
2	(7)	G025C ATTORNEY SUPERVISOR	5	GRADE GS12
3	(8)	G047C ATTORNEY SPECIALIST	46	GRADE GS11
4	(9)	G223C DFA OCSE DIVISION MANAGER	2	GRADE GS10
5	(10)	G226C DFA OCSE PROGRAM MANAGER	2	GRADE GS10
6	(11)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
7	(12)	G224C DFA OCSE FIELD MANAGER	6	GRADE GS09
8	(13)	G227C DFA OCSE PROGRAM SUPERVISOR	18	GRADE GS08
9	(14)	A060C SENIOR AUDITOR	1	GRADE GS08
10	(15)	A081C AUDITOR	2	GRADE GS07
11	(16)	M029C CHILD SUPPORT SUPERVISOR II	18	GRADE GS07
12	(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
13	(18)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
14	(19)	M052C CHILD SUPPORT SUPERVISOR I	54	GRADE GS06
15	(20)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
16	(21)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
17	(22)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
18	(23)	E046C TRAINING INSTRUCTOR	3	GRADE GS06
19	(24)	M067C CHILD SUPPORT COORDINATOR	12	GRADE GS05
20	(25)	M068C CHILD SUPPORT SPECIALIST	281	GRADE GS05
21	(26)	A091C FISCAL SUPPORT ANALYST	9	GRADE GS05
22	(27)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
23	(28)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
24	(29)	C046C LEGAL SUPPORT SPECIALIST	62	GRADE GS04
25	(30)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
26	(31)	C059C DFA SERVICE REPRESENTATIVE	<u>230</u>	GRADE GS03
27		MAX. NO. OF EMPLOYEES	775	

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 30 of Finance and Administration - Child Support Enforcement for the 2023-2024
 31 fiscal year, the following maximum number of part-time or temporary
 32 employees, to be known as "Extra Help", payable from funds appropriated
 33 herein for such purposes: fifteen (15) temporary or part-time employees,
 34 when needed, at rates of pay not to exceed those provided in the Uniform
 35 Classification and Compensation Act, or its successor, or this act for the
 36 appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Child Support Enforcement Fund, for personal services and operating expenses of the Department of Finance and Administration - Child Support Enforcement for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$32,754,047
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	12,935,192
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	14,535,654
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>13,848,483</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$74,548,376</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Office of Child Support Enforcement for a period of time exceeding seven (7) months, a report of such shall be filed with the Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2023 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2023 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2023.