

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1084

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF FINANCE AND
15 ADMINISTRATION APPROPRIATION FOR THE
16 2023-2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Finance and Administration - Shared
24 Services for the 2023-2024 fiscal year, the following maximum number of
25 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2023-2024
31	(1) SC006	SECRETARY OF FINANCE & ADMINISTRATION	1	GRADE SE05
32	(2) U002U	DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	1	GRADE SE04
33	(3) N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
34	(4) G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
35	(5) P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
36	(6) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14



1	(7)	R040C DFA STATEWIDE PROGRAM MANAGER	1	GRADE GS13
2	(8)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
3	(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
4	(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
5	(11)	A082C ACCOUNTANT II	1	GRADE GS08
6	(12)	R021C BUDGET ANALYST	1	GRADE GS08
7	(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
8	(14)	A089C ACCOUNTANT I	1	GRADE GS07
9	(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(16)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
13	(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
14	(20)	V010C DFA BUYER	4	GRADE GS06
15	(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
16	(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
17	(23)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	(24)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
19	(25)	A091C FISCAL SUPPORT ANALYST	<u>2</u>	GRADE GS05
20		MAX. NO. OF EMPLOYEES	45	

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22 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 23 for the Department of Finance and Administration - Shared Services for the
 24 2023-2024 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: twenty (20) temporary or part-time employees, when
 27 needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 32 appropriated, to the Department of Finance and Administration, to be payable
 33 from the State Central Services Fund, for personal services and operating
 34 expenses of the Department of Finance and Administration - Shared Services
 35 for the fiscal year ending June 30, 2024, the following:

36

1	ITEM	FISCAL YEAR
2	NO.	2023-2024
3	(01) REGULAR SALARIES	\$2,705,776
4	(02) EXTRA HELP	60,000
5	(03) PERSONAL SERVICES MATCHING	933,260
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	418,450
8	(B) CONF. & TRAVEL	41,368
9	(C) PROF. FEES	154,000
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,312,854</u></u>

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14 SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is
 15 hereby established for the Department of Finance and Administration - Budget
 16 and Management Services Division for the 2023-2024 fiscal year, the following
 17 maximum number of regular employees.

18

19				Maximum Annual
20				Salary Rate
21	Item Class	Maximum	No. of	Fiscal Year
22	No. Code Title	Employees	Employees	2023-2024
23	(1) U001U DFA DIRECTOR	1		GRADE SE05
24	(2) N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1		GRADE SE03
25	(3) D004N DFA INTERGOVERNMENTAL SVCS ADMIN	1		GRADE SE02
26	(4) N038N DFA BUDGET ADMINISTRATOR	1		GRADE SE02
27	(5) N011N DFA CHIEF INFORMATION OFFICER	1		GRADE SE02
28	(6) N042N DFA TAX RESEARCH ADMINISTRATOR	1		GRADE SE02
29	(7) D005N DFA IT TECHNICAL SPECIALIST	7		GRADE IT11
30	(8) D002C DFA OIS ASSISTANT ADMINISTRATOR	1		GRADE IT10
31	(9) D011C DFA ERP SYSTEM MANAGER	4		GRADE IT09
32	(10) D021C DFA ERP GROUP LEAD	6		GRADE IT08
33	(11) D007C INFORMATION SYSTEMS MANAGER	2		GRADE IT08
34	(12) D030C INFORMATION SYSTEMS COORDINATOR	1		GRADE IT07
35	(13) D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3		GRADE IT07
36	(14) D033C DFA ERP ANALYST	33		GRADE IT06

1	(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
2	(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
4	(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
5	(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
6	(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
7	(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
8	(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
9	(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
10	(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
11	(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
12	(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
13	(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
14	(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
15	(29)	A002C DFA ASSISTANT ACCOUNTING ADMINISTRATOR	3	GRADE GS15
16	(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
17	(31)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
18	(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
19	(33)	R040C DFA STATEWIDE PROGRAM MANAGER	7	GRADE GS13
20	(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
21	(35)	A025C DFA ACCOUNTING ACFR COORDINATOR	5	GRADE GS12
22	(36)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
23	(37)	A007C AUDIT MANAGER	1	GRADE GS11
24	(38)	R041C DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
25	(39)	A052C ACCOUNTING COORDINATOR	3	GRADE GS09
26	(40)	G109C GRANTS MANAGER	3	GRADE GS09
27	(41)	A082C ACCOUNTANT II	1	GRADE GS08
28	(42)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
29	(43)	A047C FINANCIAL ANALYST II	1	GRADE GS08
30	(44)	A089C ACCOUNTANT I	10	GRADE GS07
31	(45)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
32	(46)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
33	(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
34	(48)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
35	(49)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
36	(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1	(51) G180C GRANTS ANALYST	9	GRADE GS06
2	(52) A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
3	(53) D077C HELP DESK SPECIALIST	4	GRADE GS05
4	(54) E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
5	(55) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
6	(56) A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
7	(57) C059C DFA SERVICE REPRESENTATIVE	<u>8</u>	GRADE GS03
8	MAX. NO. OF EMPLOYEES	218	

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10 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is
 11 hereby authorized, for the Department of Finance and Administration - Budget
 12 and Management Services Division for the 2023-2024 fiscal year, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: twelve (12)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.
 20 There is hereby appropriated, to the Department of Finance and
 21 Administration, to be payable from the State Central Services Fund, for
 22 personal services and operating expenses of the Department of Finance and
 23 Administration - Budget and Management Services Division for the fiscal year
 24 ending June 30, 2024, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2023-2024</u>
28	(01) REGULAR SALARIES	\$14,248,763
29	(02) EXTRA HELP	30,000
30	(03) PERSONAL SERVICES MATCHING	4,672,802
31	(04) OVERTIME	5,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,657,751
34	(B) CONF. & TRAVEL	313,831
35	(C) PROF. FEES	211,000
36	(D) CAP. OUTLAY	100,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$21,239,147</u>

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4 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -

5 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of

6 Finance and Administration, to be payable from the cash fund deposited in the

7 State Treasury as determined by the Chief Fiscal Officer of the State, for

8 operating expenses of the Department of Finance and Administration - Budget

9 and Management Services Division for the fiscal year ending June 30, 2024,

10 the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2023-2024</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$35,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	5,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$340,000</u>

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23 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF

24 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the

25 Department of Finance and Administration - Budget and Management Services

26 Division for the 2023-2024 fiscal year, the following maximum number of part-

27 time or temporary employees, to be known as "Extra Help", payable from funds

28 appropriated herein for such purposes: one (1) temporary or part-time

29 employees, when needed, at rates of pay not to exceed those provided in the

30 Uniform Classification and Compensation Act, or its successor, or this act

31 for the appropriate classification.

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33 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF

34 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the

35 Department of Finance and Administration - Budget and Management Services

36 Division, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services, operating expenses and
 2 administration of federal funds received through the Federal Victims of Crime
 3 Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 4 Services Act for the fiscal year ending June 30, 2024, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2023-2024</u>
8 (01) REGULAR SALARIES	\$520,142
9 (02) EXTRA HELP	6,272
10 (03) PERSONAL SERVICES MATCHING	204,053
11 (04) OVERTIME	2,500
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	150,000
14 (B) CONF. & TRAVEL	13,000
15 (C) PROF. FEES	74,219
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (06) GRANTS AND AID - STATEWIDE VIOLENCE	
19 PREVENTION ACTIVITIES	30,440,304
20 (07) REFUNDS/REIMBURSEMENTS	78,125
21 (08) GRANTS MGMT SYSTEM	<u>200,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$31,688,615</u>

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24 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 25 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the
 26 Department of Finance and Administration - Budget and Management Services
 27 Division, to be payable from the Miscellaneous Agencies Fund Account, for
 28 grants-in-aid to state agencies, local governments, and nonprofit
 29 organizations for matching funds to implement approved programs through the
 30 Victims of Crime Justice Assistance Program for the fiscal year ending June
 31 30, 2024, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2023-2024</u>
35 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
36 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

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SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	79,547
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,826,167</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>

1 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE
 2 MATCHING GRANTS \$1,000,000

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 4 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 5 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of
 6 Finance and Administration, to be payable from the State Central Services
 7 Fund, for personal services and operating expenses of the Department of
 8 Finance and Administration - Budget and Management Services Division for the
 9 fiscal year ending June 30, 2024, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2023-2024</u>
13 (01) INFORMATION TECHNOLOGY SERVICES	\$27,850,000
14 (02) AASIS BILLINGS	11,500,000
15 (03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$39,500,000</u>

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 18 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE
 19 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance
 20 and Administration - Budget and Management Services Division, to be payable
 21 from the paying account as determined by the Chief Fiscal Officer of the
 22 State, for providing disbursement of personal services of the various state
 23 agencies as a result of the consolidation to one federal identification
 24 number for all state agencies in the State of Arkansas for the fiscal year
 25 ending June 30, 2024, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

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 31 SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC
 32 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of
 33 Finance and Administration, to be payable from the Domestic Violence Shelter
 34 Fund, for statewide grants awarded to a statewide domestic violence entity
 35 under the Arkansas Domestic Violence Shelter Act of the Department of Finance
 36 and Administration - Budget and Management Services Division for the fiscal

1 year ending June 30, 2024, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

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7 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT
 8 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of
 9 Finance and Administration, to be payable from the federal funds as
 10 designated by the Chief Fiscal Officer of the State, for personal services,
 11 operating expenses, and grants and aid related to Project Safe Neighborhoods
 12 of the Department of Finance and Administration - Budget and Management
 13 Services Division for the fiscal year ending June 30, 2024, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2023-2024</u>
17 (01) REGULAR SALARIES	\$27,467
18 (02) PERSONAL SERVICES MATCHING	13,976
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	4,946
21 (B) CONF. & TRAVEL	11,320
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (04) GRANTS & AID - PROJECT SAFE	
26 NEIGHBORHOODS	<u>349,550</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

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29 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 30 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the
 31 Department of Finance and Administration, to be payable from the federal
 32 funds as designated by the Chief Fiscal Officer of the State, for personal
 33 services, operating expenses, and grants and aid related to the Comprehensive
 34 Opioid Abuse Program of the Department of Finance and Administration - Budget
 35 and Management Services Division for the fiscal year ending June 30, 2024,
 36 the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2023-2024</u>
4	(01) REGULAR SALARIES	\$158,475
5	(02) PERSONAL SERVICES MATCHING	111,506
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	295,597
8	(B) CONF. & TRAVEL	74,902
9	(C) PROF. FEES	263,290
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS & AID - COMPREHENSIVE OPIOID	
13	ABUSE PROGRAM	<u>6,955,800</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,859,570</u></u>

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16 SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY

17 VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the

18 Department of Finance and Administration, to be payable from the federal

19 funds as designated by the Chief Fiscal Officer of the State, for personal

20 services, operating expenses and grants and aid related to the Family

21 Violence Prevention Services Grant of the Department of Finance and

22 Administration - Budget and Management Services Division for the fiscal year

23 ending June 30, 2024, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2023-2024</u>
27	(01) REGULAR SALARIES	\$7,818
28	(02) PERSONAL SERVICES MATCHING	3,726
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	6,085
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) GRANTS & AID - FAMILY VIOLENCE	
36	PREVENTION SERVICES GRANT	<u>300,738</u>

1 TOTAL AMOUNT APPROPRIATED \$318,367

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3 SECTION 19. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 4 hereby appropriated, to the Department of Finance and Administration, to be
 5 payable from the Miscellaneous Agencies Fund Account, for child abuse and
 6 neglect expenses and grants for the fiscal year ending June 30, 2024, the
 7 following:

8

9 ITEM FISCAL YEAR
 10 NO. 2023-2024

11 (01) CHILD ABUSE AND NEGLECT PROGRAM
 12 EXPENSES \$5,251,521

13

14 SECTION 20. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
 15 There is hereby appropriated, to the Department of Finance and
 16 Administration, to be payable from the Arkansas Children's Advocacy Center
 17 Fund, for grants to children's advocacy centers in Arkansas for the fiscal
 18 year ending June 30, 2024, the following:

19

20 ITEM FISCAL YEAR
 21 NO. 2023-2024

22 (01) CHILDREN'S ADVOCACY CENTERS GRANTS \$500,000

23

24 SECTION 21. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES -
 25 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for
 26 the Department of Finance and Administration - Budget and Management Services
 27 Division for the 2023-2024 fiscal year, the following maximum number of
 28 regular employees.

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			Maximum Annual
			Salary Rate
Item	Class	Maximum	Fiscal Year
No.	Code	No. of	2023-2024
	Title	Employees	
34	(1) U127U EXEC DIR DEVLPMTL DISABILITIES COUNCIL	1	GRADE GS11
35	(2) G109C GRANTS MANAGER	1	GRADE GS09
36	(3) G147C GRANTS COORDINATOR	2	GRADE GS07

1 (4) C022C BUSINESS OPERATIONS SPECIALIST 1 GRADE GS05
 2 MAX. NO. OF EMPLOYEES 5

3
 4 SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 5 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby
 6 appropriated, to the Department of Finance and Administration, to be payable
 7 from the Miscellaneous Agencies Fund Account, for personal services of the
 8 Department of Finance and Administration - Budget and Management Services
 9 Division - Developmental Disabilities Council - State for the fiscal year
 10 ending June 30, 2024, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) REGULAR SALARIES	\$28,407
15 (02) PERSONAL SERVICES MATCHING	<u>8,926</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$37,333</u></u>

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 18 SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 19 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby
 20 appropriated, to the Department of Finance and Administration, to be payable
 21 from the federal funds as designated by the Chief Fiscal Officer of the
 22 State, for personal services, operating experiences and grants and aid of the
 23 Department of Finance and Administration - Budget and Management Services
 24 Division - Developmental Disabilities Council - Federal for the fiscal year
 25 ending June 30, 2024, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) REGULAR SALARIES	\$282,394
30 (02) PERSONAL SERVICES MATCHING	100,281
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	259,025
33 (B) CONF. & TRAVEL	10,843
34 (C) PROF. FEES	120,000
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) GRANTS AND AID	<u>1,190,929</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,963,472</u></u>

3
 4 SECTION 24. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is
 5 hereby established for the Department of Finance and Administration - Revenue
 6 Services Division for the 2023-2024 fiscal year, the following maximum number
 7 of regular employees.

10	Item	Class	Maximum	Maximum Annual
11	No.	Code Title	No. of	Salary Rate
12			Employees	Fiscal Year
12				2023-2024
13	(1)	N003N DFA DEP DIR AND COMMISSIONER OF REVENUE	1	GRADE SE03
14	(2)	N035N DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
15	(3)	N004N DFA REV ASST COMMISSIONER POLICY & LEGAL	1	GRADE SE02
16	(4)	G002N DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
17	(5)	N030N DFA STATE REVENUE OFFICE ADMINISTRATOR	1	GRADE SE02
18	(6)	N029N DFA TAX ADMINISTRATOR	2	GRADE SE02
19	(7)	N028N DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
20	(8)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	11	GRADE GS14
21	(9)	A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
22	(10)	G004C MANAGING ATTORNEY	1	GRADE GS13
23	(11)	G310C TAX APPEALS STAFF ATTORNEY	3	GRADE GS13
24	(12)	G025C ATTORNEY SUPERVISOR	4	GRADE GS12
25	(13)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
26	(14)	A014C FISCAL DIVISION MANAGER	3	GRADE GS12
27	(15)	G047C ATTORNEY SPECIALIST	14	GRADE GS11
28	(16)	G044C DFA REVENUE PROBLEM RESOLUTION OFFICER	2	GRADE GS11
29	(17)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
30	(18)	A033C TAX AUDITOR SUPERVISOR	27	GRADE GS11
31	(19)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
32	(20)	G045C DFA DIVISION MANAGER III	10	GRADE GS09
33	(21)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
34	(22)	R043C DFA STATEWIDE PROGRAM SPECIALIST	1	GRADE GS09
35	(23)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
36	(24)	A054C TAX AUDITOR II	178	GRADE GS09

1	(25)	A082C ACCOUNTANT II	1	GRADE GS08
2	(26)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
3	(27)	G133C DFA DIVISION MANAGER I	19	GRADE GS07
4	(28)	A069C DFA REVENUE OFFICE ASST DISTRICT MNGR	5	GRADE GS07
5	(29)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
6	(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
7	(31)	A059C TAX AUDITOR	2	GRADE GS07
8	(32)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
9	(33)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
10	(34)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
11	(35)	C029C HEARING OFFICER	26	GRADE GS06
12	(36)	G179C LEGAL SERVICES SPECIALIST	4	GRADE GS06
13	(37)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
14	(38)	S041C BOILER OPERATOR	7	GRADE GS05
15	(39)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
16	(40)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
17	(41)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
18	(42)	A091C FISCAL SUPPORT ANALYST	23	GRADE GS05
19	(43)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
20	(44)	V015C PURCHASING SPECIALIST	1	GRADE GS05
21	(45)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
22	(46)	C048C DFA SUPERVISOR	92	GRADE GS04
23	(47)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
24	(48)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
25	(49)	C046C LEGAL SUPPORT SPECIALIST	7	GRADE GS04
26	(50)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
27	(51)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
28	(52)	C059C DFA SERVICE REPRESENTATIVE	805	GRADE GS03
29	(53)	S064C SKILLED TRADES HELPER	1	GRADE GS03
30	(54)	X172C TAX INVESTIGATOR	34	GRADE GS03
31	(55)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
32		MAX. NO. OF EMPLOYEES	1,573	

33

34 SECTION 25. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby
 35 authorized, for the Department of Finance and Administration - Revenue
 36 Services Division for the 2023-2024 fiscal year, the following maximum number

1 of part-time or temporary employees, to be known as "Extra Help", payable
 2 from funds appropriated herein for such purposes: eighty (80) temporary or
 3 part-time employees, when needed, at rates of pay not to exceed those
 4 provided in the Uniform Classification and Compensation Act, or its
 5 successor, or this act for the appropriate classification.

6

7 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.

8 There is hereby appropriated, to the Department of Finance and
 9 Administration, to be payable from the State Central Services Fund, for
 10 personal services and operating expenses of the Department of Finance and
 11 Administration - Revenue Services Division for the fiscal year ending June
 12 30, 2024, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2023-2024</u>
16 (01) REGULAR SALARIES	\$66,201,682
17 (02) EXTRA HELP	240,000
18 (03) PERSONAL SERVICES MATCHING	26,396,866
19 (04) OVERTIME	500,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	27,400,000
22 (B) CONF. & TRAVEL	90,000
23 (C) PROF. FEES	100,000
24 (D) CAP. OUTLAY	600,000
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$121,528,548</u>

27

28 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL

29 DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of
 30 Finance and Administration, to be payable from the Commercial Driver License
 31 Fund, for personal services and operating expenses of the Department of
 32 Finance and Administration - Revenue Services Division - Commercial Drivers
 33 License Program for the fiscal year ending June 30, 2024, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2023-2024</u>

1	(01) REGULAR SALARIES	\$330,510
2	(02) PERSONAL SERVICES MATCHING	146,369
3	(03) OVERTIME	30,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	4,352,352
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,859,231</u></u>

11

12 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL
 13 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby
 14 appropriated, to the Department of Finance and Administration - Revenue
 15 Services Division, to be payable from the Individual Income Tax Withholding
 16 Fund, for the purpose of making individual income tax refunds of taxes
 17 withheld under the provisions of Arkansas Code beginning at 26-51-901 and
 18 property tax rebates under Amendment 79 of the Arkansas Constitution for the
 19 fiscal year ending June 30, 2024, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2023-2024</u>
23	(01) INDIVIDUAL INCOME TAX & AD VALOREM	
24	PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

25

26 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE
 27 INCOME TAX. There is hereby appropriated, to the Department of Finance and
 28 Administration - Revenue Services Division, to be payable from the Corporate
 29 Income Tax Withholding Fund, for the purpose of making corporate income tax
 30 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for
 31 the fiscal year ending June 30, 2024, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2023-2024</u>
35	(01) CORPORATE INCOME TAX -	
36	REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

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SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as authorized by law for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MISCELLANEOUS TAX - REFUND/REIMBURSEMENTS	<u>\$260,000,000</u>

1
 2 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.
 3 There is hereby appropriated, to the Department of Finance and Administration
 4 - Revenue Services Division, to be payable from the cash fund deposited in
 5 the State Treasury as determined by the Chief Fiscal Officer of the State,
 6 for administrative and operating expenses of disbursing the Motor Vehicle
 7 Special License Plate fees to the proper entities for the fiscal year ending
 8 June 30, 2024, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2023-2024</u>
12 (01) MV SPECIAL PLATES-ADMINISTRATIVE & 13 OPERATING EXPENSES	<u>\$4,000,000</u>

14
 15 SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE
 16 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 17 Finance and Administration - Revenue Services Division, to be payable from
 18 the cash fund deposited in the State Treasury as determined by the Chief
 19 Fiscal Officer of the State, for distribution of fees and service charges
 20 collected on behalf of other entities and for other purposes as authorized by
 21 law for the fiscal year ending June 30, 2024, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2023-2024</u>
25 (01) DISTRIBUTION OF FEES / SERVICE CHARGE	<u>\$12,000,000</u>

26
 27 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 29 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
 30 Services paying accounts on his or her books and on the books of the
 31 Treasurer of State and the Auditor of State for the payment of personal
 32 services and operating expenses in the Shared Services Paying Account
 33 Appropriation by the Department of Finance and Administration.

34 (2) The Chief Fiscal Officer of the State shall direct the transfer
 35 of funds and appropriations to the Shared Services Paying Account
 36 appropriation section of this act on the books of the Treasurer of State, the

1 Auditor of State, and the Chief Fiscal Officer of the State.

2 (3) The transfer authority provided to the department in
3 subdivision (a)(2) of this section may be used to make transfers only within
4 the department's appropriation act or between other appropriation acts
5 authorized for the department.

6 (4) The provisions of this section shall be in effect from the date of
7 passage through June 30, ~~2023~~ 2024.

8
9 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET
11 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.
12 The funds appropriated in this Act for Department of Justice Non-Victim
13 Assistance Matching Grants shall be used for matching funds for administering
14 the Federal Grants provided in this Act for the Department of Justice Non-
15 Victim Assistance Grants. The Department of Finance and Administration -
16 Management Services Division is hereby authorized to call upon all state
17 agencies to assist in the implementation of the Department of Justice Non-
18 Victim Assistance Grants. However, if no Federal Grants are available to be
19 matched with these funds, the funding provided from the Miscellaneous
20 Agencies Fund Account may be used to provide funding for Drug Task Force
21 operations across the State. The funds appropriated in this Act for
22 Department of Justice Non-Victim Assistance Matching Grants may be used to
23 provide one hundred percent (100%) of the required matching funds for state
24 agencies and to provide up to sixty percent (60%) of the required matching
25 funds for local governments should Federal Grants be available. Such funds
26 and appropriation may be transferred to eligible state agencies or paid to
27 local governments to be used for matching federal funds for administration of
28 the Department of Justice Non-Victim Assistance Grants or paid to local
29 governments to be used to fund Drug Task Force operations in such amounts as
30 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
31 other oversight agency as designated by the Governor. Any unobligated
32 balances in funds in this Act for the Department of Justice Non-Victim
33 Assistance Grants may be used by state agencies as matching funds for other
34 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
35 Officer of the State.
36 Any unexpended balances in funds provided for Department of Justice Non-

1 Victim Assistance Matching Grants in this act remaining on June 30, ~~2022~~
2 2023, may be carried forward and used for the same purpose during the fiscal
3 year ending June 30, ~~2023~~ 2024.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~
5 2023 through June 30, ~~2023~~ 2024.

6
7 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
9 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department
10 of Finance and Administration is authorized to transfer appropriation between
11 refund line item appropriations in this Act. The Secretary of the Department
12 of Finance and Administration shall immediately report any such transfers to
13 the Arkansas Legislative Council or Joint Budget Committee. Such report
14 shall contain the amounts transferred and the reasons for the same.

15 The provisions of this section shall be in effect only from July 1, ~~2022~~
16 2023 through June 30, ~~2023~~ 2024.

17
18 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
20 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized
21 herein are specifically exempt from limitation of hours, either by act or
22 regulation. Provided, however, when a temporary or part-time employee is
23 employed by the Department of Finance and Administration - Revenue Services
24 Division for a period of time exceeding seven (7) months, a report of such
25 shall be filed with the Arkansas Legislative Council or Joint Budget
26 Committee.

27 The provisions of this section shall be in effect only from July 1, ~~2022~~
28 2023 through June 30, ~~2023~~ 2024.

29
30 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
32 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS.
33 The Secretary of the Department of Finance and Administration is authorized
34 to employ certified law enforcement officers and specialized police personnel
35 as certified under § 12-9-101 et seq. The certified law enforcement officers
36 and specialized police personnel employed under this section shall be

1 responsible for maintaining order and providing for the security, protection,
 2 and safety of the Department of Finance and Administration buildings,
 3 grounds, property, employees and customers. The certified law enforcement
 4 officer shall have the powers, duties, privileges, and immunities of a
 5 certified law enforcement officer.

6 The following two classifications shall be used by the agency for
 7 security, protection, and safety personnel:

8			Maximum	Salary Rate
9	Item	Class	No. of	Fiscal Year
10	No.	Code	Employees	2022-2023 2023-2024
11	(1)	T106C	DFA REVENUE SECURITY SUPERVISOR	1 GRADE GS09
12	(2)	T032C	DFA REVENUE SECURITY COORDINATOR	<u>4</u> GRADE GS07
13			MAX. NO. OF EMPLOYEES	5

14
 15 Department of Finance and Administration Alcoholic Beverage Control
 16 Enforcement Division will manage training and certification of the certified
 17 law enforcement officers and specialized police personnel and maintain all
 18 required documentation.

19 The provisions of this section shall be in effect only from July 1, ~~2022~~
 20 2023 through June 30, ~~2023~~ 2024.

21
 22 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

31
 32 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
 2 summarized oral testimony in the official minutes of the Arkansas Legislative
 3 Council or Joint Budget Committee which relate to its passage and adoption.
 4

5 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the
 6 General Assembly, that the Constitution of the State of Arkansas prohibits
 7 the appropriation of funds for more than a one (1) year period; that the
 8 effectiveness of this Act on July 1, 2023 is essential to the operation of
 9 the agency for which the appropriations in this Act are provided, and that in
 10 the event of an extension of the legislative session, the delay in the
 11 effective date of this Act beyond July 1, 2023 could work irreparable harm
 12 upon the proper administration and provision of essential governmental
 13 programs. Therefore, an emergency is hereby declared to exist and this Act
 14 being necessary for the immediate preservation of the public peace, health
 15 and safety shall be in full force and effect from and after July 1, 2023.
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