## Stricken language will be deleted and underlined language will be added.

1	State of Arkansas As Engrossed: $H3/29/23 H4/3/23 H4/5/23$ 94th General Assembly $As Engrossed: H3/29/23 H4/3/23 H4/5/23$
2	,
3 4	Regular Session, 2023 HOUSE BILL 1096
5	By: Joint Budget Committee
6	By. John Budger Committee
7	For An Act To Be Entitled
8	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10	THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11	DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12	30, 2024; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE DEPARTMENT OF FINANCE AND
17	ADMINISTRATION - DISBURSING OFFICER
18	APPROPRIATION FOR THE 2023-2024 FISCAL
19	YEAR.
20	
21	
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	
24	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25	appropriated, to the Department of Finance and Administration, to be payable
26	from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27	contribution to various interstate organizations by the Department of Finance
28	and Administration - Disbursing Officer for the fiscal year ending June 30,
29	2024, the following:
30	
31	ITEM FISCAL YEAR
32	NO. 2023-2024
33	(01) ASSOCIATION OF RACING COMMISSIONERS \$21,000
34	(02) COUNCIL OF STATE GOVERNMENT 169,000
35	(03) DELTA REGIONAL AUTHORITY 225,000
36	(04) FEDERATION OF TAX ADMINISTRATORS 20,000

1	(05)	INTERSTATE MINING COMPACT	18,890
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
3	(07)	MULTI-STATE TAX COMMISSION	300,000
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	200,000
5	(00)	GENERAL	52,500
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	32,300
7	(0)	OFFICERS	24,500
8	(10)	NATIONAL CENTER FOR STATE COURTS	154,500
9	(11)	NATIONAL CONFERENCE OF INSURANCE	,
10		LEGISLATORS	20,000
11	(12)	NATIONAL CONFERENCE OF STATE	,
12		LEGISLATURES	185,000
13	(13)	NATIONAL CONFERENCE ON UNIFORM STATE	·
14		LAWS	50,000
15	(14)	NATIONAL GOVERNORS ASSOCIATION	85,000
16	(15)	SOUTHERN REGIONAL EDUCATION BOARD	224,000
17	(16)	SOUTHERN STATES ENERGY BOARD	32,000
18	(17)	STATE AND LOCAL LEGAL CENTER	6,900
19	(18)	THE ENERGY COUNCIL	38,400
20		TOTAL AMOUNT APPROPRIATED	\$1,631,690
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. Th	ere is hereby
23	appro	priated, to the Department of Finance and Administration	, to be payable
24	from	the Miscellaneous State Treasury Funds, for providing co	nstitutional
25	offic	ers and various state agencies with supplemental appropr	iations by the
26	Depar	tment of Finance and Administration - Disbursing Officer	for the fiscal
27	year	ending June 30, 2024, the following:	
28			
29	ITEM		FISCAL YEAR
30	NO.		2023-2024
31	(01)	REFUND TO EXPENDITURES	\$1,000,000
32	(02)	PERSONAL SERVICES EXTRA HELP	3,500,000
33	(03)	PERSONAL SERVICES OVERTIME	10,000,000
34	(04)	PERSONAL SERVICES STIPENDS	550,000
35	(05)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	88,500,000
36		TOTAL AMOUNT APPROPRIATED	\$103,550,000

1			
2		SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EX	XPENSES. There is
3	hereb	y appropriated, to the Department of Finance and Admin	
4		le from the Miscellaneous Agencies Fund Account, for man	
5		s and expenses of the Department of Finance and Adminis	
6	•	rsing Officer for the fiscal year ending June 30, 2024	
7	DISDU	rsing officer for the fiscar year ending dance 30, 2024	, the following.
8	ITEM		FISCAL YEAR
9	NO.		2023-2024
10	(01)	AGA/VOCATIONAL PROGRAM CERTIFICATION	_
11		EXPENSES	\$10,000
12	(02)	AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
13	(03)	BABY SHARON'S CHILDREN'S CATASTROPHIC	
14		ILLNESS GRANT PROGRAM	50,000
15	(04)	INTERSTATE PLANNING GRANTS	90,000
16	(05)	INTRASTATE METRO PLANNING GRANTS	90,000
17	(06)	MID-AMERICA MUSEUM GRANT	50,000
18	(07)	MUSEUM OF DISCOVERY GRANT	50,000
19	(80)	PLANNING AND DEVELOPMENT GRANTS	360,000
20	(09)	PUBLIC DEFENDER REIMBURSEMENT	34,372
21	(10)	INNOVATION & PRODUCT DEVELOPMENT	229,034
22	(11)	MORGAN NICK FOUNDATION	400,000
23		TOTAL AMOUNT APPROPRIATED	<u>\$1,513,406</u>
24			
25		SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICE	ERS' PENSION AND
26	RELIE	F FUND. There is hereby appropriated, to the Departmen	nt of Finance and
27	Admin	istration, to be payable from the Firemen's and Police	Officers' Pension
28	and R	elief Fund, for payment of Firemen's and Police Office	rs' Pension and
29	Relie	f Fund taxes for municipal fire and police relief and $\boldsymbol{\mu}$	pension funds by
30	the D	epartment of Finance and Administration - Disbursing O	fficer for the
31	fisca	l year ending June 30, 2024, the following:	
32			
33	ITEM		FISCAL YEAR
34	NO.		2023-2024
35	(01)	PENSION AND RELIEF FUNDS	\$68,400,000

1	SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL P	ROGRAMS. There is	
2	hereby appropriated, to the Department of Finance and Ad	ministration -	
3	Disbursing Officer, to be payable from any unanticipated	Miscellaneous	
4	Federal Program Funds received by the State of Arkansas	or any of its	
5	agencies which are deposited in the State Treasury, for	transfer to state	
6	agencies as provided by law for the fiscal year ending J	une 30, 2024, the	
7	following:		
8			
9	ITEM	FISCAL YEAR	
10	NO.	2023-2024	
11	(01) MISCELLANEOUS FEDERAL GRANTS	\$2,000,000,000	
12	(02) MISCELLANEOUS WORKFORCE INVESTMENT		
13	PROGRAMS	100,000,000	
14	TOTAL AMOUNT APPROPRIATED	\$2,100,000,000	
15			
16	SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRA	NTS. There is hereby	
17	appropriated, to the Department of Finance and Administr	ation - Disbursing	
18	Officer, to be payable from the Disaster Assistance Fund	, for provision of	
19	disaster grants as authorized by the Disaster Relief Act of 1974 and for		
20	complying with the Arkansas Emergency Services Act of 19	73 (Arkansas Code 12-	
21	75-101 et seq.) by the Office of Emergency Services for	the fiscal year	
22	ending June 30, 2024, the following:		
23			
24	ITEM	FISCAL YEAR	
25	NO.	2023-2024	
26	(01) DISASTER ASSISTANCE GRANTS	<u>\$16,250,000</u>	
27			
28	SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATI	ON CLAIMS. There is	
29	hereby appropriated, to the Department of Finance and Ad	ministration -	
30	Disbursing Officer, to be payable from the Unemployment	-	
31	Fund, for paying unemployment compensation claims in acc		
32	Employment Security Amendments for the fiscal year endin	g June 30, 2024, the	
33	following:		
34			
35	ITEM	FISCAL YEAR	
36	<u>NO.</u>	2023-2024	

1	(01) UNEMPLOYMENT COMPENSATION	\$8,000,000
2		
3	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION.	There is
4	hereby appropriated, to the Department of Finance and Administ	ration -
5	Disbursing Officer, to be payable from the Property Sales Hold	ing Fund, for
6	state agencies, counties, municipalities or other local govern	mental units
7	for expending or disbursing the net proceeds from property sol	d through the
8	Marketing and Redistribution Division of the Department of Tra	nsformation and
9	Shared Services for the fiscal year ending June 30, 2024, the	following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2023-2024
13	(01) MARKETING AND REDISTRIBUTION PROGRAM	\$4,500,000
14		
15	SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC V	IOLENCE
16	CONTRACT. There is hereby appropriated, to the Department of	Finance and
17	Administration, to be payable from the Miscellaneous Agencies	Fund Account,
18	for personal services reimbursement and expenses of the Child	Abuse/ Rape/
19	Domestic Violence Section of the University of Arkansas - Medi	cal Sciences by
20	the Department of Finance and Administration - Disbursing Offi	cer for the
21	fiscal year ending June 30, 2024, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2023-2024
25	(01) PERSONAL SERVICES REIMBURSEMENT AND	
26	EXPENSES	\$363,767
27		
28	SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING.	There is
29	hereby appropriated, to the Department of Finance and Administ	ration -
30	Disbursing Officer, to be payable from the Miscellaneous Agenc	ies Fund
31	Account, for payment of contractual services by the Child Abus	e/ Rape/
32	Domestic Violence Section of the University of Arkansas - Medi	cal Sciences to
33	assist multi-disciplinary task coordinators throughout the sta	te to review
34	and process child abuse complaints for the fiscal year ending	June 30, 2024,
35	the following:	

2 NO. 2023-2024  3 (01) CONTRACTUAL SERVICES \$274,400  5 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12 ITEM FISCAL YEAR  14 NO. 2023-2024	1	ITEM	FISCAL YEAR
SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12  13 ITEM  FISCAL YEAR	2	NO.	2023-2024
SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12 13 ITEM FISCAL YEAR	3	(01) CONTRACTUAL SERVICES	\$274,400
hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12  13 ITEM  FISCAL YEAR	4		
payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12 13 ITEM FISCAL YEAR	5	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARK	ANSAS. There is
of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12 13 ITEM  FISCAL YEAR	6	hereby appropriated, to the Department of Finance and Admini	stration, to be
9 initiatives approved by the Information Network of Arkansas Board by the 10 Department of Finance and Administration - Disbursing Officer for the fiscal 11 year ending June 30, 2024, the following: 12 13 ITEM FISCAL YEAR	7	payable from the Information Network of Arkansas Fund, for o	perating expenses
Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:  12 13 ITEM FISCAL YEAR	8	of the Information Network of Arkansas and other state gover	nment technology
<pre>11 year ending June 30, 2024, the following: 12 13 ITEM FISCAL YEAR</pre>	9	initiatives approved by the Information Network of Arkansas	Board by the
12 13 ITEM FISCAL YEAR	10	Department of Finance and Administration - Disbursing Office	r for the fiscal
13 ITEM FISCAL YEAR	11	year ending June 30, 2024, the following:	
	12		
14 <u>NO.</u> 2023-2024	13	ITEM	FISCAL YEAR
	14	_NO.	2023-2024
15 (01) MAINTENANCE & OPERATIONS	15	(01) MAINTENANCE & OPERATIONS	\$1,000,000
16	16		
17 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is	17	SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE	FUND. There is
18 hereby appropriated, to the Department of Finance and Administration, to be	18	hereby appropriated, to the Department of Finance and Admini	stration, to be
19 payable from the State Administration of Justice Fund, for distribution to	19	payable from the State Administration of Justice Fund, for d	istribution to
20 state programs and agencies and reimbursement/ refunds to state, cities and	20	state programs and agencies and reimbursement/ refunds to st	ate, cities and
21 counties of court costs and filing fees remitted by the cities and counties	21	counties of court costs and filing fees remitted by the cities	es and counties
22 by the Department of Finance and Administration - Disbursing Officer for the	22	by the Department of Finance and Administration - Disbursing	Officer for the
23 fiscal year ending June 30, 2024, the following:	23	fiscal year ending June 30, 2024, the following:	
24	24		
25 ITEM FISCAL YEAR	25	ITEM	FISCAL YEAR
26 <u>NO. 2023-2024</u>	26	NO.	2023-2024
27 (01) STATE AGENCIES DISTRIBUTION \$39,309,767	27	(01) STATE AGENCIES DISTRIBUTION	\$39,309,767
28 (02) REFUNDS-STATE/COUNTY/CITY 5,000,000	28	(02) REFUNDS-STATE/COUNTY/CITY	5,000,000
29 TOTAL AMOUNT APPROPRIATED \$44,309,767	29	TOTAL AMOUNT APPROPRIATED	\$44,309,767
30	30		
31 SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is	31	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIA	TION. There is
32 hereby appropriated, to the Department of Finance and Administration -	32	hereby appropriated, to the Department of Finance and Admini	stration -
33 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug	33	Disbursing Officer, to be payable from the Arkansas Counties	Alcohol and Drug
34 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'	34	Abuse and Crime Prevention Program Fund, for grants to the A	rkansas Sheriffs'
35 Association to be used for the establishment and operation of crime	35	Association to be used for the establishment and operation o	f crime
36 prevention and alcohol and drug abuse programs and for a grant to the	36	prevention and alcohol and drug abuse programs and for a gran	nt to the

```
1
     Arkansas Sheriffs' Association to study ways to improve the administration of
 2
     sheriffs' offices and developing and improving educational programs in
 3
     Arkansas for the fiscal year ending June 30, 2024, the following:
 4
 5
     ITEM
                                                                     FISCAL YEAR
 6
     NO.
                                                                       2023-2024
 7
     (01)
          ARKANSAS SHERIFF'S ASSOCIATION
                                                                        $600,000
 8
9
           SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION.
10
     hereby appropriated, to the Department of Finance and Administration -
11
     Disbursing Officer, to be payable from the Special State Assets Forfeiture
12
     Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fiscal
13
     year ending June 30, 2024, the following:
14
15
     ITEM
                                                                     FISCAL YEAR
16
     NO.
                                                                       2023-2024
17
          DRUG ENFORCEMENT, EDUCATION,
     (01)
18
           TREATMENT AND RELATED PURPOSES
                                                                      $2,000,000
19
20
           SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
21
     appropriated, to the Department of Finance and Administration - Disbursing
22
     Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
23
     Grant Program Trust Fund, for grants to the Baby Sharon's Children's
24
     Catastrophic Illness Grant Program Committee to assist with the medical
25
     expenses incurred by families of children with catastrophic illnesses or
26
     injuries by awarding grants to the families who are liable for the medical
27
     expenses for the fiscal year ending June 30, 2024, the following:
28
29
     ITEM
                                                                     FISCAL YEAR
                                                                       2023-2024
30
     NO.
          "BABY SHARON ACT" GRANTS
31
     (01)
                                                                      $2,000,000
32
33
           SECTION 16. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
34
     hereby appropriated, to the Department of Finance and Administration -
35
     Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
36
     grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
```

1	agency, to be used for educational or informational material	s and other
2	related costs to inform and educate the public about organ d	onations and
3	organ donation awareness for the fiscal year ending June 30,	2024, the
4	following:	
5		
6	ITEM	FISCAL YEAR
7	NO.	2023-2024
8	(01) ORGAN DONATION EDUCATION GRANTS	\$200,000
9		
10	SECTION 17. APPROPRIATION - STATE EMPLOYEES BLANKET BO	ND PROGRAM.
11	There is hereby appropriated, to the Department of Finance a	nd Administration
12	- Disbursing Officer, to be payable from the Miscellaneous R	evolving Fund,
13	for payment of blanket surety bond premiums for the State of	Arkansas for the
14	fiscal year ending June 30, 2024, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2023-2024
18	(01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$250,000
19		
20	SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BL	ANKET BOND
21	PROGRAM. There is hereby appropriated, to the Department of	Finance and
22	Administration - Disbursing Officer, to be payable from the	County Aid Fund,
23	for payment of blanket surety bond premiums for those counti	es participating
24	in the County Public Employees Blanket Bond Program for the	fiscal year
25	ending June 30, 2024, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2023-2024
29	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$500,000
30		
31	SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES	BLANKET BOND
32	PROGRAM. There is hereby appropriated, to the Department of	Finance and
33	Administration - Disbursing Officer, to be payable from the	Municipal Aid
34	Fund, for payment of blanket surety bond premiums for those	municipalities
35	participating in the Municipal Public Employees Blanket Bond	Program for the
36	fiscal year ending June 30, 2024, the following:	

ITEM		FISCAL YEAR
NO.		2023-2024
(01)	SURETY BOND PREMIUMS MUNICIPAL	
	EMPLOYEES	\$500,000
	SECTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES B	LANKET BOND
PROG	RAM. There is hereby appropriated, to the Department o	f Finance and
Admi	nistration - Disbursing Officer, to be payable from the	Division of
Elen	entary and Secondary Education Public School Fund Accou	nt, for payment of
blar	ket surety bond premiums for those school districts par	ticipating in the
Pub1	ic School Employees Blanket Bond Program for the fiscal	year ending June
30,	2024, the following:	
ITEM	I	FISCAL YEAR
NO.		2023-2024
(01)	SURETY BOND PREMIUMS PUBLIC SCHOOL	
	EMPLOYEES	\$250,000
	SECTION 21. APPROPRIATION - FIRE PROTECTION SERVICES	- ADDITIONAL
FUNI	ING. There is hereby appropriated, to the Department o	f Finance and
Admi	nistration, to be payable from the Fire Protection Prem	ium Tax Fund, for
addi	tional funding of Arkansas fire departments as provided	in Arkansas Code
begi	nning at 26-57-611 and including 26-57-614 and 14-284-1	01 et seq. by the
Depa	rtment of Finance and Administration - Disbursing Offic	er for the fiscal
year	ending June 30, 2024, the following:	
ITEM		FISCAL YEAR
NO.		2023-2024
(01)	PAYMENTS TO FIRE DEPARTMENTS	\$20,000,000
	SECTION 22. APPROPRIATION - WORK FORCE 2000. There i	s hereby
appı	opriated, to the Department of Finance and Administrati	on, to be payable
	the Work Force 2000 Development Fund, for additional s	
	tional technical education and institutions of higher e	
Dens	rtment of Finance and Administration - Disbursing Offic	er for the fiscal

1	year ending June 30, 2024, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2023-2024
5	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
6	(02) VO-TECH ACCREDITATION	5,000,000
7	TOTAL AMOUNT APPROPRIATED	\$35,000,000
8		
9	SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILIT	IES. There is
10	hereby appropriated, to the Department of Finance and Admini	stration -
11	Disbursing Officer, to be payable from the Juvenile Detention	n Facilities
12	Operating Fund, for grants for operating expenses of local j	uvenile detention
13	facilities for the fiscal year ending June 30, 2024, the fol	lowing:
14		
15	ITEM	FISCAL YEAR
16	NO.	2023-2024
17	(01) JUVENILE DETENTION FACILITIES	
18	OPERATING EXPENSES	\$400,000
19		
20	SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. The	re is hereby
21	appropriated, to the Department of Finance and Administration	n, to be payable
22	from the Motor Vehicle Acquisition Revolving Fund, for purch	ase of vehicles
23	as provided by Arkansas Code 22-8-201 by the Department of $F$	inance and
24	Administration - Disbursing Officer for the fiscal year endi	ng June 30, 2024,
25	the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2023-2024
29	(01) PURCHASE OF VEHICLES	\$15,000,000
30		
31	SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPIT.	AL. There is
32	hereby appropriated, to the Department of Finance and Admini	stration, to be
33	payable from the Miscellaneous Agencies Fund Account, for mi	scellaneous
34	grants to Children's Hospital by the Department of Finance a	nd Administration
35	- Disbursing Officer for the fiscal year ending June 30, 202	4, the following:
36		

1	ITEM	FISCAL YEAR
2	NO.	2023-2024
3	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
4	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
5	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
6	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
7	HEALTH MONITORING	600,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$3,533,600</u>
9		
10	SECTION 26. APPROPRIATION - DFA - DISBURSING - MISCEL	LANEOUS - CASH -
11	TRANSFERS. There is hereby appropriated, to the Department	of Finance and
12	Administration - Disbursing Officer, to be payable from the	cash fund
13	deposited in the State Treasury as determined by the Chief I	Fiscal Officer of
14	the State, for disbursement of cash funds collected on behal	lf of state
15	agencies for transfer to those agencies as necessary for the	e fiscal year
16	ending June 30, 2024, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2023-2024
20	(01) VARIOUS EXPENSES	\$5,050,000
21		
22	SECTION 27. APPROPRIATION - VARIOUS STATE AGENCIES - 0	CASH. There is
23	hereby appropriated, to the Department of Finance and Admin	istration -
24	Disbursing Officer, to be payable from various state agency	cash funds, for
25	providing various state agencies with appropriations for case	sh funds for the
26	fiscal year ending June 30, 2024, the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2023-2024
30	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$750,000,000
31	(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	10,000,000
32	TOTAL AMOUNT APPROPRIATED	<i>\$760,000,000</i>
33		
34	SECTION 28. APPROPRIATION - PUBLIC LEGAL AID. There	is hereby
35	appropriated, to the Department of Finance and Administration	on - Disbursing
36	Officer, to be payable from the Public Legal Aid Fund, for	providing grants

1	to Legal Aid of Arkansas and the Center for Arkansas Legal S	ervices for	
2	providing financial support for public legal aid organizatio	ns for the fiscal	
3	year ending June 30, 2024, the following:		
4			
5	ITEM	FISCAL YEAR	
6	NO.	2023-2024	
7	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS		
8	AND THE CENTER FOR ARKANSAS LEGAL		
9	SERVICES	<u>\$855,432</u>	
10			
11	SECTION 29. APPROPRIATION - PROSTATE CANCER. There is	hereby	
12	appropriated, to the Department of Finance and Administratio	n - Disbursing	
13	Officer, to be payable from the Miscellaneous Agencies Fund	Account, for	
14	grants to the Arkansas Prostate Cancer Foundation for cancer	detection and	
15	research for the fiscal year ending June 30, 2024, the follow	wing:	
16			
17	ITEM	FISCAL YEAR	
18	NO.	2023-2024	
19	(01) AR PROSTATE CANCER FOUNDATION		
20	GRANT-CANCER DETECTION AND RESEARCH	<u>\$197,750</u>	
21			
22	SECTION 30. APPROPRIATION - MULTI-JURISDICTIONAL DRUG	CRIME TASK FORCE.	
23	There is hereby appropriated, to the Department of Finance a	nd Administration	
24	- Disbursing Officer, to be payable from the State Drug Crim	e Enforcement and	
25	Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution		
26	grant awards, operating and administrative expenses of the M	ulti-	
27	Jurisdictional Drug Crime Task Force for the fiscal year end	ing June 30,	
28	2024, the following:		
29			
30	ITEM	FISCAL YEAR	
31	NO.	2023-2024	
32	(01) STATE DRUG CRIME ENFORCEMENT AND		
33	PROSECUTION GRANT AWARDS	\$5,000,000	
34	(02) OPERATING AND ADMINISTRATIVE EXPENSES	500,000	
35	TOTAL AMOUNT APPROPRIATED	\$5,500,000	

1	SECTION 31. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE
2	- STATE. There is hereby appropriated, to the Department of Finance and
3	Administration - Disbursing Officer, to be payable from the Miscellaneous
4	Agencies Fund, for State Drug Crime Enforcement and Prosecution grant awards
5	of the Multi-Jurisdictional Drug Crime Task Force for the fiscal year ending
6	June 30, 2024, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2023-2024
10	(01) STATE DRUG CRIME ENFORCEMENT AND
11	PROSECUTION GRANT AWARDS \$2,500,000
12	
13	SECTION 32. APPROPRIATION - VARIOUS STATE AGENCIES MEDICAL MARIJUANA
14	IMPLEMENTATION AND REGULATION. There is hereby appropriated, to the
15	Department of Finance and Administration - Disbursing Officer, to be payable
16	from various state and federal balances, for providing various state agencies
17	with appropriations to cover anticipated and unanticipated expenses resulting
18	from the implementation and regulation of medical marijuana for the fiscal
19	year ending June 30, 2024, the following:
20	
21	ITEM FISCAL YEAR
22	NO. 2023-2024
23	(01) MEDICAL MARIJUANA IMPLEMENTATION AND
24	REGULATION-VARIOUS AGENCIES \$5,000,000
25	
26	SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE
27	AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department
28	of Finance and Administration - Disbursing Officer, to be payable from the
29	Miscellaneous State Treasury Funds, for providing various state agencies and
30	institutions with additional appropriation for the fiscal year ending June
31	30, 2024, the following:
32	
33	ITEM FISCAL YEAR
34	NO. 2023-2024
35	(01) ADDITIONAL APPROPRIATION - VARIOUS
36	AGENCIES AND INSTITUTIONS <u>\$750,000,000</u>

1						
2	SECTION 34. APPROPRIATION - ARKANSAS AGRICULTURAL MARKETING GRANTS.					
3	There is hereby appropriated, to the Department of Finance and Administration					
4	- Disbursing Officer, to be payable from the Arkansas Agri	cultural Marketing				
5	Grants Fund, for grants to wineries as provided by Arkansa	s Code 3-5-901 et				
6	seq., for the fiscal year ending June 30, 2024, the follow	ing:				
7						
8	ITEM	FISCAL YEAR				
9	NO.	2023-2024				
10	(01) ARKANSAS AGRICULTURAL MARKETING GRANTS	\$1,000,000				
11						
12	SECTION 35. APPROPRIATION - C.A.R.E.S. There is her	eby appropriated,				
13	to the Department of Finance and Administration - Disbursing Officer, to be					
14	payable from various funds, for providing various state ag	encies,				
15	constitutional offices, and institutions with additional a	ppropriation for				
16	expenses associated with providing emergency assistance an	d health care				
17	response for those affected by the 2020 coronavirus pandem	ic, for the fiscal				
18	year ending June 30, 2024, the following:					
19						
20	ITEM	FISCAL YEAR				
21	NO.	2023-2024				
22	(01) C.A.R.E.S. APPROPRIATION	\$10,000,000				
23						
24	SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT	OF 2021. There is				
25	hereby appropriated, to the Department of Finance and Admi	nistration -				
26	Disbursing Officer, to be payable from various funds, for	providing various				
27	state agencies, constitutional offices, and institutions w	ith appropriation				
28	for any expenses associated with the American Rescue Plan	Act of 2021 for the				
29	fiscal year ending June 30, 2024, the following:					
30						
31	ITEM	FISCAL YEAR				
32	NO.	2023-2024				
33	(01) FEDERAL FUNDS AWARDED DIRECTLY TO					
34	AGENCIES, DEPARTMENTS, INSTITUTIONS,					
35	CITIES AND COUNTIES	\$4,000,000,000				
36	(02) FEDERAL FUNDS AWARDED TO AGENCIES,					

1	DEPARTMENTS, INSTITUTIONS, CITIES				
2	AND COUNTIES	1,200,000,000			
3	TOTAL AMOUNT APPROPRIATED	\$5,200,000,000			
4					
5	SECTION 37. APPROPRIATION - INFRASTRUCTURE INVESTM	ENT & JOBS ACT OF			
6	2021. There is hereby appropriated, to the Department o	f Finance and			
7	Administration - Disbursing Officer, to be payable from various funds, for				
8	providing various state agencies, constitutional offices, and institutions				
9	with appropriation for any expenses associated with the Infrastructure				
10	Investment & Jobs Act of 2021 for the fiscal year ending June 30, 2024, the				
11	following:				
12					
13	ITEM	FISCAL YEAR			
14	NO.	2023-2024			
15	(01) FEDERAL FUNDS AWARDED TO				
16	AGENCIES, DEPARTMENTS, INSTITUTIONS,				
17	CITIES AND COUNTIES	\$3,500,000,000			
18					
19	SECTION 38. APPROPRIATION - ARKANSAS ECONOMIC DEVE	LOPMENT DISTRICT			
20	GRANTS. There is hereby appropriated, to the Department	of Finance and			
21	Administration - Disbursing Officer, to be payable from	the cash fund			
22	deposited in the State Treasury as determined by the Chi	ef Fiscal Officer of			
23	the State, for equal disbursement of grants to each Arka	nsas Economic			
24	Development District for the fiscal year ending June 30,	2024, the following:			
25					
26	ITEM	FISCAL YEAR			
27	NO.	2023-2024			
28	(01) ARKANSAS ECONOMIC DEVELOPMENT				
29	DISTRICT GRANT DISBURSEMENTS	<u>\$240,000</u>			
30					
31	SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORA	TED INTO THE ARKANSAS			
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMP	ORARY LAW. TRANSFER			
33	PROCEDURES - APPROPRIATION - INFRASTRUCTURE INVESTMENT &	JOBS ACT OF 2021.			
34	(i) All appropriation and expenditures for funding recei	ved for the			
35	Infrastructure Investment & Jobs Act of 2021 shall be ex	pended using the			
36	Infrastructure Investment & Jobs Act of 2021 appropriation	on sections as			

- l authorized in this Act.
- 2 (ii) Any state agency, constitutional office, or institution shall request
- 3 a transfer of appropriation, as provided in the Infrastructure Investment &
- 4 Jobs Act of 2021 appropriation sections of this Act, from the Chief Fiscal
- 5 Officer of the State, stating clearly the amount requested, purpose and any
- 6 additional information requested by the Chief Fiscal Officer of the State.
- 7 (iii) After reviewing a request, the Chief Fiscal Officer of the State may
- 8 deny, modify or approve the request based on the estimated amount of
- 9 appropriation needed and currently available, purpose, estimated funding
- 10 available and preferred spending priority. Upon approval or modification of a
- 11 request by the Chief Fiscal Officer of the State and after meeting the
- 12 requirements of subsection (iv) herein, the Department of Finance and
- 13 Administration shall establish the transfer of appropriation on the books of
- 14 the Department of Finance and Administration and the State Auditor, in
- 15 compliance with the applicable classifications of appropriations as
- enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 17 (iv) Any request approved as authorized in subsection (iii) herein,
- 18 including requests that establish a new commitment item or new appropriation
- 19 shall require prior approval by the Legislative Council or the Joint Budget
- 20 Committee during a regular session, fiscal session, or extraordinary session
- 21 of the General Assembly.

- 22 (v) Any Oversight and/or Steering Committee charged with overseeing
- 23 disbursement of funds and appropriation from funds received from the
- 24 Infrastructure Investment & Jobs Act of 2021 appropriation sections of this
- 25 Act shall coordinate with the Department of Finance and Administration as
- 26 needed to facilitate the approval requirements herein in a timely manner.
- 27 (vi) Any appropriation approved in the Infrastructure Investment & Jobs Act
- 28 of 2021 by the General Assembly shall only be used for:
  - 1) The purpose and amount of planned expenditures as submitted for
- 30 approval to the General Assembly and,
- 31 2) In the event that expenditures or obligations do not fully expend
- 32 approved appropriation authority as authorized in this section, the excess
- 33 appropriation may not be utilized for any additional expenditures other than
- 34 the amount and purpose as submitted to and approved by the General Assembly.
- 35 (vii) The Chief Fiscal Officer of the State shall submit a monthly report
- 36 to the Legislative Council or the Joint Budget Committee during a regular

- session, fiscal session, or extraordinary session of the General Assembly or to a designated subcommittee listing all Infrastructure Investment & Jobs Act of 2021 beginning balance of funds received, each appropriation approved as authorized in subsection (v) herein with the date the appropriation is
- 5 established, state entity, purpose, amount, funding distributed, and 6 remaining balance.

7 (viii) Determining the maximum amount of appropriation each fiscal year is 8 the prerogative of the General Assembly. This is usually accomplished by

9 delineating such maximums in the appropriation act(s). Further, the General

10 Assembly has determined that a state agency, constitutional office, or

11 institution may operate more efficiently if some flexibility is provided to

12 the state agency, constitutional office, or institution authorizing broad

13 powers under this section. Therefore, it is both necessary and appropriate

14 that the General Assembly maintain oversight by requiring prior approval of

15 the Legislative Council or Joint Budget Committee as provided by this

16 section. The requirement of approval by the Legislative Council or Joint

17 Budget Committee is not a severable part of this section. If the requirement

for approval by the Legislative Council or Joint Budget Committee is ruled

19 unconstitutional by a court of competent jurisdiction, this entire section is

20 void.

2122

23

24

25

26

29

30

31

32

33

34

35

36

18

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. (i) All appropriation and expenditures for funding received for the American Rescue Plan Act of 2021 shall be expended using the American Rescue Plan Act of 2021

Appropriation Sections as authorized in this Act.

(ii) Any state agency, constitutional office, or in

(ii) Any state agency, constitutional office, or institution shall request a transfer of appropriation, as provided in the American Rescue Plan Act of 2021 Appropriation Sections of this Act, from the Chief Fiscal Officer of the State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State.

(iii) After reviewing a request, the Chief Fiscal Officer of the State may deny, modify or approve the request based on the estimated amount of appropriation needed and currently available, purpose, estimated funding available and preferred spending priority. Upon approval or modification of a

- 1 request by the Chief Fiscal Officer of the State and after meeting the
- 2 requirements of subsection (iv) herein, the Department of Finance and
- 3 Administration shall establish the transfer of appropriation on the books of
- 4 the Department of Finance and Administration and the State Auditor, in
- 5 compliance with the applicable classifications of appropriations as
- 6 enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 7 (iv) Any request approved as authorized in subsection (iii) herein,
- 8 including requests that establish a new commitment item or new appropriation
- 9 shall require prior approval by the Legislative Council during the extended
- 10 recess, beginning on May 1, 2021, of the 2021 Regular Session or during the
- 11 interim, or the Joint Budget Committee during a regular session, fiscal
- 12 session, or extraordinary session of the General Assembly.
- 13 (v) Any Oversight and/or Steering Committee charged with overseeing
- 14 disbursement of funds and appropriation from funds received from the American
- 15 Rescue Plan Act of 2021 Appropriation Sections of this Act shall coordinate
- 16 with the Department of Finance and Administration as needed to facilitate the
- 17 approval requirements herein in a timely manner.
- 18 (vi) Any appropriation approved in the American Rescue Plan of 2021 by the
- 19 General Assembly shall only be used for:
- 20 (1) The purpose and amount of planned expenditures as submitted for
- 21 approval to the General Assembly and,
- 22 (2) In the event that expenditures or obligations do not fully expend
- 23 approved appropriation authority as authorized in this section, the excess
- 24 appropriation may not be utilized for any additional expenditures other than
- 25 the amount and purpose as submitted to and approved by the General Assembly.
- 26 (vii) It is the intent of the General Assembly that funds received from the
- 27 American Rescue Plan of 2021 that are discretionary or are not required to be
- 28 spent for a different general or specific purpose may be considered to be
- 29 utilized to pay off existing debt service. The parameters for the selection
- 30 of debt service payments may consider the highest interest rate owed and with
- 31 priority given to the payment of Big River Steel General Obligations bonds
- 32 and GARVEE Department of Transportation bonds.
- 33 (viii) The Chief Fiscal Officer of the State shall submit a monthly report
- 34 to the Legislative Council during the extended recess, beginning on May 1,
- 35 2021, of the 2021 Regular Session or during the interim, or the Joint Budget
- 36 Committee during a regular session, fiscal session, or extraordinary session

- $1 \hspace{0.1in}$  of the General Assembly or to a designated subcommittee listing all American
- 2 Rescue Plan Act of 2021 beginning balance of funds received, each
- 3 appropriation approved as authorized in subsection (v) herein with the date
- 4 the appropriation is established, state entity, purpose, amount, funding
- 5 distributed, and remaining balance.
- 6 (ix) Determining the maximum amount of appropriation each fiscal year is
- 7 the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s). Further, the General
- 9 Assembly has determined that a state agency, constitutional office, or
- 10 institution may operate more efficiently if some flexibility is provided to
- ll the state agency, constitutional office, or institution authorizing broad
- 12 powers under this section. Therefore, it is both necessary and appropriate
- 13 that the General Assembly maintain oversight by requiring prior approval of
- 14 the Legislative Council or Joint Budget Committee as provided by this
- 15 section. The requirement of approval by the Legislative Council or Joint
- 16 Budget Committee is not a severable part of this section. If the requirement
- 17 or approval by the Legislative Council or Joint Budget Committee is ruled
- 18 unconstitutional by a court of competent jurisdiction, this entire section is
- 19 void.

- 21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 23 PROCEDURES APPROPRIATION C.A.R.E.S.. (i) In the event that sufficient
- 24 appropriation is not provided by the General Assembly, any state agency,
- 25 constitutional office, or institution may request a transfer of
- 26 appropriation, as provided in the C.A.R.E.S. Appropriation Section of this
- 27 Act, from the Chief Fiscal Officer of the State, stating clearly the amount
- 28 requested, purpose and any additional information requested by the Chief
- 29 Fiscal Officer of the State.
- 30 (ii) After reviewing a request, the Chief Fiscal Officer of the State may deny,
- 31 modify or approve the request based on the estimated amount of appropriation
- 32 needed and currently available, purpose, estimated funding available and
- 33 preferred spending priority. Upon approval or modification of a request by the
- 34 Chief Fiscal Officer of the State and after meeting the requirements of
- 35 subsection (iii) herein, the Department of Finance and Administration shall
- 36 establish the transfer of appropriation on the books of the Department of

- 1 Finance and Administration and the State Auditor, in compliance with the
- 2 applicable classifications of appropriations as enumerated in Arkansas Code 19-
- 3 4-521 through 19-4-525.
- 4 (iii) Any request approved as authorized in subsection (ii) herein, including
- 5 requests that establish a new commitment item or new appropriation shall
- 6 require prior approval by the Arkansas Legislative Council or if meeting in
- 7 Regular or Fiscal Session the Joint Budget Committee.
- 8 (iv) Determining the maximum amount of appropriation each fiscal year is the
- 9 prerogative of the General Assembly. This is usually accomplished by delineating
- 10 such maximums in the appropriation act(s). Further, the General Assembly has
- 11 determined that a state agency, constitutional office, or institution may
- 12 operate more efficiently if some flexibility is provided to the state agency,
- 13 constitutional office, or institution authorizing broad powers under this
- 14 section. Therefore, it is both necessary and appropriate that the General
- 15 Assembly maintain oversight by requiring prior approval of the Legislative
- 16 Council or Joint Budget Committee as provided by this section. The requirement
- 17 of approval by the Legislative Council or Joint Budget Committee is not a
- 18 severable part of this section. If the requirement or approval by the
- 19 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 20 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect from the date of passage
- 22 through June 30, 2023 2024.

- 24 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
- 27 the Marketing and Redistribution Section, hereof which are transferred to the
- 28 various agencies, as authorized in the Transfer Provision Marketing and
- 29 Redistribution Section hereof, are to be used for the maintenance and general
- 30 operation of the benefiting agency and shall only be expended under the
- 31 provisions cited in Arkansas Code § 19-4-522, the same being the General
- 32 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 33 appropriation authorized herein shall be expended for Conference and Travel
- 34 Expenses or Professional Fees and Services.
- 35 The provisions of this section shall be in effect only from July 1, 2022
- 36 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

1 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 4 5 Administration shall, upon transfer to the agencies or institutions fund or 6 fund account of the proceeds derived from disposal of property by the 7 Marketing and Redistribution division for the benefit of various agencies, 8 transfer appropriation, as provided in the Marketing and Redistribution 9 Section, hereof in such amount as funds are deposited into the Property Sales 10 Holding Fund and transferred therefrom for the benefit of such agencies. 11 The provisions of this section shall be in effect only from July 1, 2022 12 2023 through June 30, 2023 2024. 13 14 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 17 construed as an authority to transfer a like amount of current general 18 revenues to fund appropriations provided for in the Miscellaneous Transfers 19 Section of this Act. 20 The provisions of this section shall be in effect only from July 1, 2022 21 2023 through June 30, 2023 2024. 22 23 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 RESTRICTIONS - TRANSFER PROVISIONS. The Department of Finance and 26 Administration shall transfer appropriation as provided in the Refund to 27 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 28 amounts as funds are deposited into the State Treasury or financial 29 institutions for proceeds received from insurance policies for casualty 30 losses, overpayment of obligations, overpayment of salaries, over-allocation 31 of federal assistance, maturity or redemption of investments, and subrogation 32 payments received for workers' compensation claims paid, for the benefit of

procedures, and guidelines as he or she may deem necessary and proper in

the State is hereby authorized to promulgate such rules, regulations,

order to carry out the provisions of this Act.

various state agencies. Provided, however, that the Chief Fiscal Officer of

33

34

35

The provisions of this section shall be in effect only from July 1, 2022

2023 through June 30, 2023 2024.

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not

sufficient appropriation provided for by the General Assembly for overtime

8 compensation pursuant to Arkansas Code  $\S$  19-4-1612 and related personal

9 services matching for any state agency for the period ending June 30,  $\frac{2023}{}$ 

 $10 \quad \underline{2024}$ , said agency shall request a transfer from appropriations provided for

11 Overtime in the Miscellaneous Transfers Section, herein, from the Chief

12 Fiscal Officer of the State, stating clearly the amount required. Upon

13 approval of the Chief Fiscal Officer of the State, and after seeking prior

14 review by the Arkansas Legislative Council or Joint Budget Committee, the

15 State Auditor shall be notified as to the amount and the purposes for which

16 said appropriation is to be made. The appropriation shall be established

17 upon the books of the Department of Finance and Administration and the State

18 Auditor. Provided, further, that if desired, said appropriation shall be

19 supplemental to those regularly appropriated for such purposes by the General

20 Assembly for that agency.

The provisions of this section shall be in effect only from July 1, <del>2022</del> 2023 through June 30, <del>2023</del> 2024.

23

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The

appropriations authorized for Refund to Expenditures in the Miscellaneous

28 Transfers Section, hereof which are transferred to the various agencies as

 $\,$  29  $\,$  authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS  $\,$ 

 $\,$  - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and

31 shall be expended under the same provisions as cited in Arkansas Code  $\S\S$  19-

32 4-501 through 19-4-527, the same being the General Accounting and Budgetary

33 Procedures Law of Arkansas, or its successor.

The provisions of this section shall be in effect only from July 1, <del>2022</del> 2023 through June 30, <del>2023</del> 2024.

36

26

27

1 SECTION 48. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 11, 2 Chapter 10, Subchapter 5, is amended to add an additional section and to 3 codify special language in appropriation acts to read as follows: 4 11-10-545. Benefits paid to former employee of state agency. 5 (a) At the end of each calendar quarter, the Division of Workforce 6 Services shall certify to a state agency the unemployment compensation 7 benefit payments made to a former state agency employee who claimed and 8 qualified for unemployment compensation benefits under the Division of 9 Workforce Services Law. 10 (b) Upon satisfaction by the Chief Fiscal Officer of the State that 11 the payments to a former state agency employee were made in accordance with 12 the Division of Workforce Services Law, the Chief Fiscal Officer of the State 13 shall disburse funds appropriated for unemployment compensation claims to reimburse the division for benefits paid in the previous calendar quarter. 14 15 16 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 19 by the General Assembly for Cash Fund expenditures for any state agency, 20 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a 21 transfer of appropriation from the Chief Fiscal Officer of the State, stating 22 clearly the amount required. Upon approval of the Chief Fiscal Officer of 23 the State, and after seeking prior review by the Arkansas Legislative Council 24 or Joint Budget Committee, said cash fund appropriations shall be established 25 upon the books of the Department of Finance and Administration, provided 26 further, that upon request of the state agency and with the approval of the 27 Chief Fiscal Officer of the State, the requested appropriations may be 28 established upon the books of the Department of Finance and Administration in 29 compliance with the applicable classifications of appropriations as 30 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527. 31 The provisions of this section shall be in effect only from July 1, 2022 32 2023 through June 30, <del>2023</del> 2024. 33 34 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various

23

- 1 State Agencies Cash Section herein shall not be used to establish spending
- 2 authority for new or unanticipated Federal Funds or Programs as defined by
- 3 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 4 § 19-7-501 et seq., and the provisions of the General Accounting and
- 5 Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor.
- 6 Funds subject to the above mentioned acts shall be deposited in the State
- 7 Treasury.
- 8 The provisions of this section shall be in effect only from July 1, 2022
- 9 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 11 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 13 No provisions as provided in the Various State Agencies Cash Section herein
- 14 shall be interpreted as the authority to create or establish new positions in
- 15 addition to the positions established in the agency's Appropriation Act. In
- 16 addition, salaries paid from appropriations transferred herein shall be
- 17 subject to the provision of the Regular Salaries Procedures and Restrictions
- 18 Act.
- The provisions of this section shall be in effect only from July 1, 2022
- 20 2023 through June 30, <del>2023</del> 2024.

21

- 22 SECTION 52. SPECIAL LANGUAGE CODE AMENDMENT. Arkansas Code § 19-7-
- 23 502, concerning the procedure related to the availability of unanticipated
- 24 federal funds, is amended to add an additional subsection to read as follows:
- 25 <u>(e) Each even-numbered year the Chief Fiscal Officer of the State</u>
- 26 <u>shall file with the Legislative Council or, if the General Assembly is in</u>
- 27 session, the Joint Budget Committee, a cumulative report summarizing all
- 28 appropriations transferred and all additional positions authorized in
- 29 relation to unanticipated federal funds subject to this subchapter, including
- 30 <u>without limitation miscellaneous federal grants and miscellaneous workforce</u>
- 31 investment programs, during the preceding two (2) fiscal years.

- 33 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 35 PROCEDURES PERSONAL SERVICES AND REGULAR SALARIES. In the event that the
- 36 Chief Fiscal Officer of the State determines that the General Assembly has

2 for any office of an elected Constitutional Officer, including the Bureau of Legislative Research, Division of Legislative Audit or the Judicial 3 4 Department, any state agency, office, board, commission, institution or 5 institution of higher education due to the enactment of this Act or any other 6 Act approved by the General Assembly which raises the compensation level or 7 required benefit matching costs of state employees, the agency, office, 8 board, commission, institution of higher education or other institution may 9 request a transfer from the appropriation provided herein from the Chief 10 Fiscal Officer of the State. Such request shall clearly state the amount 11 required, the fund or fund account from which the employees are currently 12 being paid, and such other information as may be required by the Chief Fiscal Officer of the State that he or she deems necessary to make a decision 13 14 regarding the request. Upon the approval of the Chief Fiscal Officer of the 15 State, and upon review by the Performance Evaluation and Expenditure Review 16 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or 17 upon processing the request for elected Constitutional Officers and their 18 employees by the Chief Fiscal Officer of the State, the State Auditor shall 19 be notified as to the amount and the purposes for which said appropriation is 20 to be made. In the event that appropriation for the payment of Personal 21 Services is not sufficient for the last payroll of the fiscal year, the Chief 22 Fiscal Officer of the State may approve any transfers on an emergency basis 23 and provide a report to the Performance Evaluation and Expenditure Review 24 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 25 The appropriation shall then be added to the proper account on the books of 26 the Department of Finance and Administration and the State Auditor payable 27 from the fund or fund account from which the employees of the state agency, 28 office, board, commission, institution of higher education or other 29 institution are authorized to be paid by law. Such appropriation transfers 30 shall be limited to Regular Salaries or Personal Services Matching or both. 31 The provisions of this section shall be in effect only from July 1, 2022 32 2023 through June 30, 2023 2024.

not provided sufficient appropriation for the payment of Personal Services

33 34

35

36

1

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by

- 1 the General Assembly in the fiscal year ending June 30, 2023 2024, and
- 2 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES
- 3 PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state
- 4 agencies, offices, boards, commissions, institutions and state institutions
- 5 of higher education which are supported in whole or in part from general
- 6 revenues shall, if required, be provided for by a transfer from the
- 7 Performance Fund to the proper fund or fund account and in such amounts as
- 8 may be determined by the Chief Fiscal Officer of the State and upon review by
- 9 the Performance Evaluation and Expenditure Review Subcommittee of the
- 10 Arkansas Legislative Council or Joint Budget Committee. The state agencies,
- ll offices, boards, commissions, institutions and state institutions of higher
- 12 education shall, in addition to the funds provided in this section for
- 13 Personal Services from the Performance Fund, make available any funding
- 14 generated from its salary savings for such purposes as provided for herein,
- 15 from the funds or fund accounts as prescribed by law.
- 16 The provisions of this section shall be in effect only from July 1,  $\frac{2022}{1}$
- 17 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

27

19 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
- 21 DEFENDER. The appropriation provided in the Public Defender Reimbursement
- 22 line item of the Miscellaneous Grants and Expenses Section herein shall be
- 23 expended only for the purpose of reimbursing the Public Defender of Pulaski
- 24 County to provide defense for the mentally ill.
- 25 The provisions of this section shall be in effect only from July 1, 2022
- 26 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

28 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS'
- 30 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 31 of the annual allocation provided for in the Arkansas Sheriffs' Association
- 32 Section of this Act, or so much thereof as may be made available, shall be
- 33 provided to the Arkansas Sheriffs' Association to be used exclusively for the
- 34 establishment and operation of crime prevention and alcohol and drug abuse
- 35 programs and for a grant to the Arkansas Sheriffs' Association to study ways
- 36 to improve the administration of sheriffs' offices and developing and

- 1 improving education programs designed for sheriffs' offices in Arkansas.
- The provisions of this section shall be in effect only from July 1, 2022
- 3 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 5 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 8 balance in the Administration of Justice Fund is inadequate to fund the
- 9 monthly allocation to State Agencies, the funds will be distributed as
- 10 follows:
- 11 (a) The available revenue and remaining State Administration of Justice
- 12 Fund balance shall be distributed first to fully fund the monthly allocations
- 13 found in the ALLOCATION RESTRICTIONS Section of this Act for:
- 14 (1) the Administrative Office of the Courts to fund the State Central
- 15 Services Fund for Trial Court Administrators,
- 16 (2) the District Judges Association for the District Court Coordinator,
- 17 and

21

- 18 (3) Administrative Office of the Courts to fund State Central Services
- 19 Fund for Court Reporters.
- 20 (b) The total funds remaining in the State Administration of Justice Fund
  - after the monthly distribution is made under subdivision (a) of this section
- 22 shall be distributed to the remaining state programs and state agencies
- 23 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in
- 24 subdivision (a) of this section shall be funded in the percentage of the
- 25 total funds available in the Administration of Justice Fund; that is if less
- 26 than 100% of the total monthly allocation is available for distribution,
- 27 monthly allocations for the remaining agencies will be funded at an equal
- 28 percentage consistent with the remaining available funds, provided that any
- 29 of the allocations listed in the ALLOCATION RESTRICTIONS Section that have
- 30 been fully pledged prior to January 1, 2001 to the repayment of a bond issue
- 31 or bond issues shall not be reduced below the amount listed in the ALLOCATION
- 32 RESTRICTIONS Section of this Act. Any shortage from one month will be
- 33 adjusted in future months' payments as funds become available.
- The provisions of this section shall be in effect only from July 1, 2022
- 35 2023 through June 30, <del>2023</del> 2024.

1	SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORAT	ED INTO THE ARKANSAS		
2	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.			
3	ALLOCATION RESTRICTIONS. There is hereby allocated to sta	ite programs and		
4	agencies, as set out herein, the following allocations of funds appropriated			
5	for State Agencies Distribution Item in the Administration	of Justice Fund		
6	Section, to the Department of Finance and Administration - Disbursing			
7	Officer, there to be used as provided by law.			
8		Maximum Allocation		
9	Item	Fiscal Years		
10	No.	<del>2022-2023</del> <u>2023-2024</u>		
11	(1) Board of Trustees of the University of			
12	Arkansas for the purpose and as regulated			
13	by §§ 6-64-604 through 6-64-606	\$2,687,619		
14	(2) Drug Abuse Prevention and Treatment			
15	Fund for use in the Drug Abuse Prevention			
16	and Treatment Program of the Bureau of			
17	Alcohol and Drug Abuse Prevention	342,000		
18	(3) Highway Safety Special Fund for programs			
19	of the Arkansas Highway Safety Program			
20	within DHS	1,324,795		
21	(4) Division of Arkansas State Police for			
22	the State Police Retirement Fund	1,499,256		
23	(5) Division of Arkansas State Police Fund	400,000		
24	(6) Crime Victims/Reparations Revolving Fund			
25	for the purpose and as regulated by			
26	Arkansas Code Annotated § 16-90-701 et seq.	2,089,723		
27	(7) Prosecutor Coordinator's Office for			
28	deposit in the Law Enforcement and			
29	Prosecutor Drug Enforcement Training Fund	70,660		
30	(8) Crime Information System Fund	98,064		
31	(9) Justice Building Construction Fund	990,000		
32	(10) District Court Judge and the			
33	District Court Clerk Education Fund	100,000		
34	(11) Arkansas Judicial Retirement System Fund	902,797		
35	(12) State Central Services Fund for the			
36	benefit of the Public Defender Commission	6,908,027		

1	(13) State Central Services Fund for			
2	Administrative Office of the Courts - Court			
3	Reporters 6,075	374		
4	(14) Justice Building Fund 83,5			
5	(15) Arkansas Counties Alcohol and Drug			
6	Abuse and Crime Prevention Fund 50,	000		
7	(16) State Central Services Fund for			
8	Administrative Office of the Courts -			
9	Trial Court Administrators 8,312	527		
10	(17) Drug Abuse Prevention and Treatment			
11	Fund for use in the Drug Abuse Prevention			
12	and Treatment program of the Bureau of			
13	Alcohol and Drug Abuse Prevention 312,	000		
14	(18) State Central Services Fund for the			
15	Benefit of the Administrative Office			
16	of the Courts Div. of Dependency-Neglect			
17	Representation 4,284,	338		
18	(19) Miscellaneous Agencies Fund Account for			
19	the benefit of the State Crime Laboratory 576,	988		
20	(20) District Judges Association for the			
21	District Court Coordinator 67,	)28		
22	(21) Public Legal Aid Fund 855,	432		
23	(22) Administrative Office of the Courts —			
24	County Reimbursements for Jurors 850,	000		
25	(23) Administrative Office of the Courts -			
26	Drug Court Coordinator to reimburse the			
27	State Central Services Fund 66,	320		
28	(24) State Central Services Fund for Court			
29	Security by Administrative Office of the			
30		<u> 791</u>		
31	TOTAL AMOUNT ALLOCATED \$39,309,	<u> 167</u>		
32	The provisions of this section shall be in effect only from July 1, $\frac{202}{1}$	<u>2</u>		
33	2023 through June 30, <del>2023</del> 2024.			
34				
35	SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKAN	SAS		
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY			

- 1 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund
- 2 balance of the Crime Victims Reparation Revolving Fund falls below one
- 3 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may
- 4 transfer on his or her books and those of the State Treasurer and the Auditor
- 5 of the State a sum not to exceed one million dollars (\$1,000,000) or so much
- 6 thereof as is available from fund balances that exceed seven million dollars
- 7 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the
- 8 State Administration of Justice Fund to the Crime Victims Reparations
- 9 Revolving Fund to provide funds for personal services, operating expenses and
- 10 claims for the Office of the Attorney General Crime Victims Reparations
- 11 Program.
- 12 The provisions of this section shall be in effect only from July 1, 2022
- 13 2023 through June 30, <del>2023</del> 2024.

- 15 SECTION 60. SPECIAL LANGUAGE CODE AMENDMENT. Arkansas Code § 24-11-
- 16 203, concerning the Arkansas Fire and Police Pension Review Board, is amended
- 17 to add an additional subsection to codify special language in appropriation
- 18 acts to read as follows:
- 19 (k)(1) On or before June 15 of each fiscal year, the Arkansas Fire and
- 20 Police Pension Review Board shall certify to the Chief Fiscal Officer of the
- 21 State the amount of funding it recommends for disbursement in the ensuing
- 22 fiscal year to underfunded municipal fire and police relief and pension plans
- 23 as defined in § 24-11-217.
- 24 (2) After receiving the certification required under subdivision
- 25 (k)(1) of this section, the Chief Fiscal Officer of the State shall
- 26 <u>immediately transfer on his or her books and the books of the Treasurer of</u>
- 27 State the lesser of the total amount recommended by the Arkansas Fire and
- 28 Police Pension Review Board or the amount appropriated by the General
- 29 Assembly for the ensuing fiscal year from the Revenue Holding Fund Account to
- 30 the Firemen's and Police Officers' Pension and Relief Fund for distribution
- 31 to the recommended underfunded plans.

- 33 SECTION 61. SPECIAL LANGUAGE CODE AMENDMENT. Arkansas Code § 24-11-
- 34 217, concerning allocations to underfunded policemen's pension and relief
- 35 funds and underfunded firemen's pension and relief funds, is amended to add
- 36 an additional subsection to codify special language in appropriation acts to

```
1
     read as follows:
 2
           (f) Funds distributed to underfunded local pension programs through
 3
     appropriation by the General Assembly for the purpose of payment of Firemen's
 4
     and Police Officers' Pension and Relief Fund taxes for municipal fire and
 5
     police relief and pension funds shall not be used to enhance benefits of the
 6
     recipients.
 7
8
           SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
10
     FORCE 2000 DISTRIBUTION. After the amount to be made available to a
11
     technical college, technical institute or comprehensive lifelong learning
12
     center has been determined, as provided by law, the Chief Fiscal Officer of
13
     the State shall process the documents necessary so that the funds may be
14
     transferred from the Work Force 2000 Development Fund to the State Treasury
15
     fund or fund account from which the technical college, technical institute,
16
     or comprehensive lifelong learning center draws its general revenue support.
17
     The Chief Fiscal Officer of the State shall also cause an equal amount of the
18
     appropriation provided for Technical Colleges Accreditation and Vo-Tech
19
     Accreditation in the Work Force 2000 Section of this Act to be transferred to
20
     the institutions' appropriate line item appropriation or allocation, there to
21
     be supplemental and in addition to those appropriations or allocations
22
     provided by the General Assembly for personal services and operating expenses
23
     of the institution from the State Treasury Fund or fund account.
24
        The provisions of this section shall be in effect only from July 1, 2022
25
     2023 through June 30, <del>2023</del> 2024.
26
27
           SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
28
29
     DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
     juvenile detention facilities, as set out herein, the following amounts as
30
31
     appropriated to the Department of Finance and Administration - Disbursing
32
     Officer for grants for operating expenses of local juvenile detention
33
     facilities for the fiscal year ending June 30, 2023 2024:
                                                     Maximum Allocation
34
```

36

Item

Fiscal Years

<del>2022-2023</del> 2023-2024

1	(01)	Arkansas County Juvenile Detention Center	31,167
2	(02)	Benton County Juvenile Detention Center	22,082
3	(03)	Craighead County Juvenile Detention Center	31,167
4	(04)	Crittenden County Juvenile Detention Center	31,167
5	(05)	Faulkner County Juvenile Detention Center	20,783
6	(06)	Garland County Juvenile Detention Center	28,574
7	(07)	Independence County Juvenile Detention Center	er 31,167
8	(80)	Jefferson County Juvenile Detention Center	31,167
9	(09)	Miller County Juvenile Detention Center	31,167
10	(10)	Mississippi County Juvenile Detention Center	16,891
11	(11)	Pulaski County Juvenile Detention Center	31,167
12	(12)	Sebastian County Juvenile Detention Center	31,167
13	(13)	Washington County Juvenile Detention Center	31,167
14	(14)	Yell County Juvenile Detention Center	31,167
15	Total	Amount Allocated	\$ 400,000

16 The amount of funds distributed to the local juvenile detention facilities

17 shall be adjusted as necessary on a pro-rata basis depending upon the actual

18 amount of funding provided for this purpose in each fiscal year. If during

19 the fiscal year any of the Juvenile Detention Facilities ceases operations,

20 the facilities' remaining funds will be distributed to the remaining Juvenile

21 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, <del>2022</del> 2023 through June 30, <del>2023</del> 2024.

2425

26

2728

29

30 31

32

33

34

35

36

SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical Sciences. The Secretary of the Department of Human Services shall certify the amount of available funds for this purpose for each year. The Chief Fiscal Officer of the State shall transfer the amount of certified funds available from an account designated by the Secretary of the Department of Human Services to the Miscellaneous Agencies Fund Account to expand services provided by the Child

Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical

- 1 Sciences.
- The provisions of this section shall be in effect only from July 1, 2022
- 3 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 5 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 8 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 9 the City Planning Commission of Arkadelphia, the Superintendent of the
- 10 Arkadelphia Public School District, the member of the Arkansas House of
- 11 Representatives representing the Arkadelphia area, the member of the Arkansas
- 12 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 13 the Presidents of Ouachita Baptist University and Henderson State University,
- 14 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 15 and at least an equal number of citizens of the Arkadelphia area to be
- 16 appointed by the members just named. The Commission shall be as broadly
- 17 based as possible to represent all the diverse interests and to represent
- 18 every race, gender, income level, and geographic area.
- 19 (b) The Commission shall have the following powers and duties:
- 20 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 21 area;
- 22 (2) Determine the long-range needs and opportunities of the
- 23 Arkadelphia area;
- 24 (3) Seek and expend funds from all sources, both public and private;
- 25 (4) Coordinate the activities of the various federal, state, and local
- 26 agencies as well as the private sector in providing for the economic, social,
- 27 and physical needs of the area;
- 28 (5) To serve as the lead agency in the rebuilding and revitalization
- 29 of the Arkadelphia area;
- 30 (6) Adopt bylaws and establish goals; and
- 31 (7) Perform all other powers and functions necessary to fulfill its
- 32 duties.
- 33 (c) The Commission shall be subject to audit by the Division of Legislative
- 34 Audit.
- 35 The provisions of this section shall be in effect only from July 1, 2022
- 36 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

36

1 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 3 4 CONTRIBUTIONS. The Secretary of the Department of Finance and Administration 5 is authorized to transfer Appropriation and Funding between State's 6 Contributions line items authorized in the State's Contributions Section. 7 Any unexpended balances in funds provided for State's Contributions in this 8 Act remaining June 30, 2022 2023, shall be carried forward during the fiscal 9 year ending June 30, 2023 2024. 10 The provisions of this section shall be in effect only from July 1, 2022 11 2023 through June 30, 2023 2024. 12 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 15 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 16 appropriation, from funds deposited in the State Treasury or Cash Accounts of 17 an agency, for personal services, or personal services matching for any state 18 agency for the period ending June 30, 2023 2024, for State agencies that 19 process payroll through the Arkansas Administrative Statewide Information 20 System for federal and state tax reporting as necessary to comply with the 21 payment of stipends under United States Internal Revenue Code (IRC), 2001-22 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-23 2(b), and others which govern the reporting of income and payment of 24 withholding and matching taxes for personal services, the agency shall 25 request a transfer from appropriation provided for Personal Services and 26 Personal Services Matching in the appropriation for Various State Agencies -27 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 28 the State, stating clearly the amounts required for each item. Upon approval 29 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 30 as to the amount and the purposes for which the appropriation is to be made 31 and such appropriation as needed shall be established upon the books of the 32 Department of Finance and Administration and the State Auditor. Provided, 33 however, that in the event the total amount of transfer requested in any 34 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer

Joint Budget Committee before the transfer shall be made.

of the State shall seek prior review by the Arkansas Legislative Council or

2023 through June 30, <del>2023</del> 2024.

The provisions of this section shall be in effect only from July 1,  $\frac{2022}{2023}$  through June 30,  $\frac{2023}{2024}$ .

3

4 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 6 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 7 to establish such positions as necessary for State agencies to process 8 payroll through the Arkansas Administrative Statewide Information System for 9 federal and state tax reporting purposes as necessary to comply with the 10 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 11 Treasury Regulations  $\S31.3401(c)-1(a)$  and  $\S1.1402(c)-2(b)$ , and others which 12 govern the reporting of income and payment of withholding and matching taxes 13 for personal services. The positions established shall not be considered as 14 part of the total number of authorized positions for an agency and shall only 15 be considered as placeholders for payments to individuals who are board or 16 commission members or elected officials of the State that do not otherwise 17 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their 18 personal services. Further, none of the positions established under this 19 section shall imply eligibility for state retirement or state health 20 insurance benefits. The establishment of such positions shall not exceed 250 21 positions in any fiscal year. 22 The provisions of this section shall be in effect only from July 1, 2022

2324

25 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer funds made 28 29 available for the following by this Act sums not to exceed \$1,000,000 for the 30 Arkansas Children's Hospital Burn Center, \$700,000 for the Children's 31 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and 32 \$233,600 for the Intensive Care Nursery each fiscal year from the Miscellaneous Agencies Fund Account to the Department of Human Services 33 34 Grants Fund Account. The transferred funds shall be used to match federal 35 funds used for supplemental Medicaid payments to Arkansas Children's 36 Hospital.

- 1 The Arkansas Children's Hospital may also request the Chief Fiscal Officer 2 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year 3 from the Miscellaneous Agencies Fund Account from funds made available by 4 this Act for the Intensive Care Nursery to the Department of Human Services 5 Grants Fund Account. The transferred funds shall be used to match federal 6 Medicaid funds for cost-based reimbursement for helicopter patient transport. 7 The provisions of this section shall be in effect only from July 1, 2022 8 2023 through June 30, 2023 2024. 9 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of Transformation & Shared Services - Division of Information Systems is a cost 13 14 recovery agency subject to the requirements of the United States Office of 15 Management and Budget Circular A-87 Cost Principles for State, Local and 16 Indian Tribal Government (A-87) and Cost Principles for Developing Cost 17 Allocation Plans and Indirect Cost Rates for Agreements with the Federal 18 Government Implementation Guide for the Office of Management and Budget 19 Circular A-87 (ASMBC-10). To comply with these federal rules, it is necessary 20 to establish an Innovation and Project Development appropriation and general 21 revenue fund account within the Department of Finance and Administration -22 Disbursing Officer for the Department of Transformation & Shared Services -23 Division of Information Systems. This fund shall be used for state enterprise 24 innovation projects that would enhance the technology operations of the State 25 that cannot be cost allocated to federal programs. The Department of Transformation & Shared Services - Division of Information Systems will 26 27 maintain documentation for projects billed for these purposes. Fund transfers 28 may be made from the General Revenue Fund Account, upon the approval of the 29 Chief Fiscal Officer of the State and prior review of the Arkansas Legislative Council or Joint Budget Committee, to reimburse the Department of 30 31 Transformation & Shared Services - Division of Information Systems for the
- The provisions of this section shall be in effect only from July 1,  $\frac{2022}{34}$  through June 30,  $\frac{2023}{2024}$ .

35

amounts billed.

36 SECTION 71. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 26-51-

- 1 205, concerning the state income tax on corporations and the Work Force 2000 Development Fund, is amended to codify special language in appropriation acts 2 3 and to add an additional subsection to read as follows: 4 (e)(1)(A) After the amounts to be made available to the various 5 technical institutes or comprehensive lifelong learning centers have been 6 determined under subdivisions (d)(2)(A) and (d)(2)(B) of this section, such 7 documents as may be necessary shall be processed so that funds may be 8 transferred from the Work Force 2000 Development Fund to the State Treasury 9 fund or fund account from which the technical institute or comprehensive 10 lifelong learning center draws its general revenue support. 11 (B) The amount of the funds transferred under subdivision 12 (e)(l)(A) of this section shall not exceed six and three hundred nine 13 thousandths percent (6.309%) of the total funds available from the Work Force 14 2000 Development Fund during each fiscal year. 15 (2) If a technical college, community college, or educational 16 institution that receives support from the Work Force 2000 Development Fund 17 as determined by law transfers from the Arkansas Technical College and 18 Community College System for which Work Force 2000 Development Fund moneys 19 are determined by law, then the actual amount of support from the Work Force 20 2000 Development Fund in the preceding fiscal year for the transferring 21 educational institution shall be made available regardless of any other 22 provision of law that sets out maximum levels of support from such fund. 23 (3)(A) The funds distributed under subdivision (d)(2)(C) of this section in excess of those amounts collected and distributed before June 30, 24 25 2014, shall be deposited into the Skills Development Fund to be used only for
- the Office of Skills Development of the Department of Commerce.

  (B) The distributions of funds under subdivision (d)(2)(C)

  of this section in excess of those amounts collected and distributed before

  June 30, 2014, shall not apply to proceeds allocated to schools, colleges,

  and educational institutions under subdivisions (d)(2)(A) and (d)(2)(B) of

occupational, vocational, technical, and workforce development programs by

personal services, grants, operation, support, and improvement of

33 <u>this section.</u>

2627

34

35 36 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

- 1 PROCEDURES PERSONAL SERVICES EXTRA HELP. In the event that there is not
- 2 sufficient appropriation provided for by the General Assembly for payment of
- 3 personal services related to Extra Help for any state agency for the period
- 4 ending June 30, <del>2023</del> 2024, said agency may request a transfer from
- 5 appropriations provided for Personal Services Extra Help in the Miscellaneous
- 6 Transfers Section herein, from the Chief Fiscal Officer of the State, stating
- 7 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 8 the State, and after seeking prior review by the Arkansas Legislative Council
- 9 or Joint Budget Committee, the State Auditor shall be notified as to the
- 10 amount and the purposes for which said appropriation is to be made. The
- 11 appropriation shall then be established upon the books of the Department of
- 12 Finance and Administration and the State Auditor. Provided further, that if
- 13 desired, said appropriation shall be supplemental to those regularly
- 14 appropriated for such purposes by the General Assembly for the agency.
- The provisions of this section shall be in effect only from July 1, 2022
- 16 2023 through June 30, <del>2023</del> 2024.

- 18 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of
- 21 1995, the authorized funding for Intrastate Metro Planning Grants that are
- 22 evenly distributed among planning and development districts under the
- 23 Miscellaneous Grants and Expenses Section of this Act shall include the West
- 24 Central Arkansas Economic Development District.
- 25 The provisions of this section shall be in effect only from July 1, 2022
- 26 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 28 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 30 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may
- 31 request the Department of Human Services-Division of Medical Services to
- 32 retain in the Department of Human Services Grant Fund account an amount not
- 33 to exceed \$1,000,000 for funds made available by the act to be used to match
- 34 federal funds used for supplemental Medicaid payments to Arkansas Children's
- 35 Hospital.
- The provisions of this section shall be in effect only from July 1, 2022

1 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

2023 through June 30, 2023 2024.

SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event that sufficient appropriation is not provided by the General Assembly for expenditures resulting from the implementation and regulation of the Arkansas Medical Marijuana Amendment of 2016 for any state agency, pursuant to Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of appropriation from the Chief Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State said appropriations shall be established upon the books of the Department of Finance and Administration in compliance with the applicable classifications of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-

15 527.

16 The provisions of this section shall be in effect only from July 1,  $\frac{2022}{2023}$  through June 30,  $\frac{2023}{2024}$ .

SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State may transfer from his or her books and those of the Treasurer of State and the Auditor of State from the Medical Marijuana Implementation and Operations Fund to various state agencies' funds the amounts necessary to fund the expenses for the implementation, administration, and/or enforcement of the Arkansas Medical Marijuana Amendment of 2016.

The provisions of this section shall be in effect only from July 1, 2022

SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET BOND PROGRAM. The Secretary of the Department of Finance and Administration is authorized to transfer Appropriation between the Blanket Surety Bond Program appropriations authorized for State Employees (Appropriation 2DM), County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP) and Public School Employees (Appropriation 2DQ).

The provisions of this section shall be in effect only from July 1,  $\frac{2022}{2023}$  through June 30,  $\frac{2023}{2024}$ .

- 4 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 6 PROCEDURES VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND
- 7 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided
- 8 by the General Assembly for any state agency or institution, an agency or
- 9 institution may request a transfer of appropriation, as provided in the
- 10 Various Temporary Appropriation for State Agencies and Institutions
- 11 Appropriation Section of this Act, from the Chief Fiscal Officer of the
- 12 State, stating clearly the amount requested, purpose and any additional
- 13 information requested by the Chief Fiscal Officer of the State.
- 14 (ii) After reviewing a request the Chief Fiscal Officer of the State may
- deny, modify or approve the agencies or institutions request based on the
- 16 estimated amount of appropriation needed and currently available, purpose,
- 17 estimated funding available and preferred spending priority. Upon approval
- 18 or modification of a request by the Chief Fiscal Officer of the State and
- 19 after meeting the requirements of subsection (iii) herein, the Department of
- 20 Finance and Administration shall establish the transfer of appropriation on
- 21 the books of the Department of Finance and Administration and the State
- 22 Auditor, in compliance with the applicable classifications of appropriations
- 23 as enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 24 (iii) Any request approved as authorized in subsection (ii) herein,
- 25 including requests that establish a new commitment item or new appropriation
- 26 shall require prior approval by the Arkansas Legislative Council or if
- 27 meeting in Regular or Fiscal Session the Joint Budget Committee.
- 28 (iv) Any appropriation approved as authorized in this Section shall not be
- 29 carried forward to the next fiscal year and shall be identified as a change
- 30 level increase by the state agency or institution, if requested.
- 31 (v) Determining the maximum amount of appropriation for a state agency or
- 32 institution each fiscal year is the prerogative of the General Assembly.
- 33 This is usually accomplished by delineating such maximums in the
- 34 appropriation act(s) for a state agency or institution. Further, the General
- 35 Assembly has determined that a state agency or institution may operate more
- 36 efficiently if some flexibility is provided to the state agency or

- l institution authorizing broad powers under this section. Therefore, it is
- 2 both necessary and appropriate that the General Assembly maintain oversight
- 3 by requiring prior approval of the Legislative Council or Joint Budget
- 4 Committee as provided by this section. The requirement of approval by the
- 5 Legislative Council or Joint Budget Committee is not a severable part of this
- 6 section. If the requirement or approval by the Legislative Council or Joint
- 7 Budget Committee is ruled unconstitutional by a court of competent
- 8 jurisdiction, this entire section is void.

9 The provisions of this section shall be in effect only from July 1, <del>2022</del> 10 2023 through June 30, <del>2023</del> 2024.

11 12

13

14

15

16

17

18

19

SECTION 79. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

202122

23

24

25

26

27

28

SECTION 80. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

293031

32

33

34

35 36 SECTION 81. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

```
1
     effective date of this Act beyond July 1, 2023 could work irreparable harm
 2
     upon the proper administration and provision of essential governmental
     programs. Therefore, an emergency is hereby declared to exist and this Act
 3
 4
     being necessary for the immediate preservation of the public peace, health
 5
     and safety shall be in full force and effect from and after July 1, 2023.
 6
 7
                                /s/Joint Budget Committee
 8
 9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
```