

**TENTATIVE
AGENDA**

**ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, October 06, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
9:00 AM Athletic Training Board (0208)	1/31		34	Mildred Hamilton
--Ms. Nancy Worthen, Executive Director				
Cash Operations		1/36		

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Foresters Registration Board (0239) --Ms. Rebecca Montgomery, Executive Director Cash Operations	1/135	1/139	45	Kathy Schmidt
Manufactured Home Commission (0305) --Mr. Whit Waller, Director Operations Investments and Claims	1/151	1/158 1/161	62	Keith Gober
Towing and Recovery Board (0258) --Ms. Cynthia Lauen, Director Cash Operations	1/258	1/264	50	Keith Gober
Counseling Examiners Board (0228) --Dr. Ann Thomas, Exec. Director Operations	1/89	1/94	41	Kathryn Walden
Home Inspector Registration Board (0255) --Mr. Randy Martinsen, Administrator Operations	1/145	1/149	50	Kathryn Walden
Fire Protection Licensing Board (0263) --Ms. Joyce Lemons, Executive Director Operations	1/128	1/133	52	Keith Gober
Abstracters' Board (0200) --Mr. Van Winton, Chairman Operations	1/4	1/8	31	Kathryn Walden
Motor Vehicle Commission (0320) --Mr. Greg Kirkpatrick, Executive Director Operations	1/181	1/187	67	Kathryn Walden
****Lunch Break****				
1:30 PM Beef Council (0302) --Mr. Travis Justice, Director Operations	1/37	1/41	61	Keith Gober
Catfish Promotion Board (0317) --Mr. Gene Martin, Administrator Operations	1/49	1/52	65	Keith Gober
Corn and Grain Sorghum Promotion Board (0304) --Mr. Matt King, Administrator Operations	1/84	1/88	61	Keith Gober

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
Wheat Promotion Board (0344) --Mr. Matt King, Administrator Operations	1/272	1/276	78	Keith Gober
Professional Geologists Board (0240) --Mr. James Stephens, Secretary/Treasurer Cash Operations	1/140	1/144	45	Lilah Walls
Dietetics Licensing Board (0270) --Ms. Marilou Brodie, Chair Operations	1/103	1/107	54	Lilah Walls
Nursing Board (0277) --Ms. Sue Tedford, Executive Director Operations Nursing Education Workshops BackgroundCheck Fee Scholar Loans	1/189	1/196 1/199 1/201 1/204	56	Kathy Schmidt

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Tuesday, October 12, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
 Sen. Steve Faris, Vice Chair
 Sen. Paul Miller
 Sen. Ruth Whitaker
 Sen. Gilbert Baker
 Sen. Percy Malone
 Sen. Jimmy Jeffress
 Sen. Terry Smith
 Sen. Ed Wilkinson
 Sen. Steve Bryles
 Sen. Barbara Horn
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 Sen. Shane Broadway
 Sen. Jim Luker
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 Sen. Randy Laverty
 Sen. John Paul Capps
 Sen. Bobby Glover
 Sen. Bill Pritchard
 Sen. Paul Bookout
 Sen. Jack Crumbly
 Sen. Robert Thompson
 Sen. David Johnson
 Sen. Cecile Bledsoe
 Sen. Johnny Key
 Sen. Joyce Elliott
 Sen. Larry Teague

Rep. Allen Maxwell, Chair
 Rep. Nathan George, Vice Chair
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 Rep. Bill Abernathy
 Rep. Mark Martin
 Rep. Bruce Maloch
 Rep. Roy Ragland
 Rep. George Overbey
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 Rep. Gregg Reep
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 Rep. Dawn Creekmore
 Rep. Mike Burris
 Rep. Bill Sample
 Rep. Robbie Wills
 Rep. Ray Kidd
 Rep. J. R. Rogers
 Rep. John Paul Wells

Rep. David Dunn
 Rep. David Cook
 Rep. Steve Harrelson
 Rep. Frank Glidewell
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 Rep. Johnnie Roebuck
 Rep. Bobby Pierce
 Rep. Bryan King
 Rep. Barry Hyde
 Rep. Donna Hutchinson
 Rep. Jerry Brown
 Rep. Tracy Pennartz
 Rep. Andrea Lea
 Rep. Jonathan Dismang
 Rep. Terry Rice
 Rep. Linda Tyler

A. Call to Order - 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Student Loan Authority (0347)	3/437		78	Kathy Schmidt
--Mr. Tony Williams, Director Cash Operations				3/445

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	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Spinal Cord Commission (0295)	3/418		59	Kathy Schmidt
--Ms. Cheryl Vines, Executive Director				
State Operations		3/429		
Federal Operations		3/432		
Cash Operations		3/435		
Physical Therapy Board (0246)	3/318		47	Tammy Williams
--Ms. Nancy Worthen, Executive Director				
Cash Operations		3/324		
Collection Agencies Board (0221)	3/93		38	Tammy Williams
--Ms. Peggy Matson, Executive Director				
Cash Operations		3/98		
Accountancy Board (0203)	3/4		32	Lilah Walls
--Mr. James Corley, Executive Director				
Cash Operations		3/10		
Acupuncture Board (0290)	3/12		59	Lilah Walls
--Mr. Brent Stevenson				
Operations		3/16		
Barbers Examiners Board (0212)	3/80		36	Lilah Walls
--Mr. Charles Kirkpatrick, Director				
Cash Operations		3/85		
Private Career Education Board (0216)	3/325		36	Lilah Walls
--Ms. Brenda Germann, Director				
Operations		3/332		
Student Protection Trust		3/335		
Cash Operations		3/337		
Psychology Board (0289)	3/338		58	Lilah Walls
--Ms. Sheila Pauley, Executive Secretary				
Cash Operations		3/344		
Liquefied Petroleum Gas Board (0430)	3/227		120	Lilah Walls
--Ms. Sharon Coates, Director				
Operations		3/232		
-----LUNCH BREAK-----				
Game & Fish Commission (0080)	2/1		29	Tammy Williams
--Mr. Scott Henderson, Director				
Operations ARRA		2/11		
Gas Lease Revenue		2/12		
Bank Department (0405)	3/73		106	Tammy Williams
--Ms. Candace Franks, Commissioner				
Operations		3/78		

	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Waterways Commission (0341) --Mr. Keith Garrison, Executive Director Operations	3/484	3/489	77	Tammy Williams
Bail Bond Board (0211) --Mr. Tommy Reed, Executive Director Operations Treasury Cash Reimbursement	3/63	3/69 3/72	35	Tammy Williams
Real Estate Commission (0248) --Mr. Gary Isom, Executive Director Operations Real Estate Recovery	3/367	3/374 3/377	47	Kathryn Walden
Sanitarians Board (0251) --Mr. Ernest Swearingen, Secretary/Treasurer Cash Operations	3/399	3/403	49	Kathryn Walden
Appraisers Licensing & Certif. Board (0205) --Mr. Jim Martin, Executive Director Cash Operations	3/29	3/38	33	Kathryn Walden
Hearing Instrument Dispensers Board (0271) --Ms. Stewart Bell, Executive Director Cash Operations	3/146	3/150	54	Kathryn Walden
Insurance Department (0425) --Mr. Jay Bradford, Insurance Commissioner AMAIT - Operations State Operations Fraud Investigation Unit Criminal Investigation Division Prepaid Funeral Benefits Division Continuing Education Program State Employee Claims Governmental Bonding Board Operations Public Employees Claims Section Health Information Counseling Refunds of Overpayments Public School Employees Claims County Employee Claims City Employee Claims Consumer Info System - Cash Travel & Subsistence - Cash Prepaid Funeral Contracts Recovery Criminal Background Checks - Cash Public School Insurance Program	3/176	3/184 3/186 3/189 3/191 3/194 3/197 3/199 3/202 3/204 3/207 3/210 3/212 3/214 3/216 3/218 3/220 3/222 3/224 3/226	114	Kathryn Walden

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Rice Research & Promotion Board (0326) --Ms. Brandy Carroll, Administrator Operations	1/230	1/234	70	Keith Gober
Soybean Promotion Board (0329) --Ms. Brandy Carroll, Administrator Operations	1/247	1/251	73	Keith Gober

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, October 13, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
 Sen. Steve Faris, Vice Chair
 Sen. Paul Miller
 Sen. Ruth Whitaker
 Sen. Gilbert Baker
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 Sen. Terry Smith
 Sen. Ed Wilkinson
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 Rep. Barry Hyde
 Rep. Donna Hutchinson
 Rep. Jerry Brown
 Rep. Tracy Pennartz
 Rep. Andrea Lea
 Rep. Jonathan Dismang
 Rep. Terry Rice
 Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Information Systems (0470)	3/151		132	Mildred Hamilton
--Ms. Claire Bailey, Director				
Unanticipated Services		3/166		
Operations		3/169		
Equipment Acquisition		3/172		

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	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Geographic Information Office (0472)	3/131		136	Mildred Hamilton
--Mr. Shelby Johnson, State Geographic Information Officer				
Flood Map - Federal		3/138		
GeoStor & Framework		3/141		
Operations		3/144		
Fair Housing Commission (0229)	3/118		41	Mildred Hamilton
--Ms. Carol Johnson, Director				
State Operations		3/126		
Education-Trust		3/129		
Aeronautics Department (0402)	3/17		105	Kathryn Walden
--Mr. John Knight, Director				
State Operations		3/25		
Federal Operations		3/28		
AR Development Finance Authority (0395)	3/99		97	Kathryn Walden
--Mr. Mac Dodson, President				
Cash Operations		3/107		
Auctioneer's Licensing Board (0210)	3/57		34	Kathryn Walden
--Ms. Kristy Arnold, Executive Secretary				
Cash Operations		3/62		
Disability Determination (0311)	3/109		63	Kathryn Walden
--Mr. Arthur Boutiette, Director				
Operations - Federal		3/116		
-----LUNCH BREAK -----				
Parks & Tourism (0900)	3/263		286	Kathy Schmidt
--Mr. Richard Davies, Executive Director				
Trails for Life Grants		3/274		
SCORP Program - Federal		3/276		
Museum Natural Resources - Special Rev.		3/279		
State Operations		3/282		
Conservation Tax		3/285		
Keep Arkansas Beautiful - Conservation Tax		3/288		
Tourism Promotion - Special Revenue		3/291		
Wildlife Observation Trails		3/294		
Outdoor Recreation Grants Program		3/296		
Operations & Construction - Cash		3/299		
Retirement & Relocation Program		3/302		
Tourism - Cash		3/304		
Entertainers Hall of Fame		3/306		
Parks & Tourism-History Commission (0915)	3/308		286	Kathy Schmidt
--Dr. Wendy Richter, Director & State Historian				
State Operations		3/314		
Cash Operations		3/317		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Rural Services (0250)	3/378		48	Kathy Schmidt
--Mr. Butch Calhoun, Director				
State Operations		3/388		
Animal Rescue		3/391		
Administrative Fee		3/393		
Wildlife Recreation Facilities		3/395		
Rural Services Conference		3/397		
Securities Department (0410)	3/404		107	Lilah Walls
--Mr. Heath Abshure, Commissioner				
State Operations		3/412		
Investor Education		3/415		
Refunds and Transfers		3/417		
Oil & Gas Commission (0440)	3/248		121	Lilah Walls
--Mr. Larry Bengal, Director				
Operations		3/257		
Well Plugging Program		3/260		
Refunds/Reimbursements		3/262		
Massage Therapy Board (0245)	1/162		46	Lilah Walls
--Ms. Marilyn Graham, Executive Director				
Operations		1/166		

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Thursday, October 14, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Farris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
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Sen. Jim Luker
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Sen. Randy Laverty
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Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

- A. Call to Order – 9:00 a.m.
- B. Reports and Communications
- C. Presentation of Budget Requests:

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	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Assessment Coordination Department (0490)	3/39		146	Lori Bowen
--Ms. Debra Asbury, Director				
Real Property Reappraisal Program		3/49		
County Assessors Continuing Education		3/52		
State Operations		3/54		
Cash Operations		3/56		
Public Service Commission (0450)	3/345		124	Lori Bowen
--Mr. John Bethel, Director				
Utilities Division Operations		3/355		
Pipeline Safety Program		3/358		
Tax Division Operations		3/361		
Contingency		3/363		
ARRA Federal		3/365		
Minority Health Commission (0319)	3/234		66	Kathy Schmidt
--Ms. Idonia Trotter, Executive Director				
Cash Operations		3/241		
Minority Health Initiative		3/244		
Operations		3/247		
Tobacco Control Board (0261)	3/446		52	Kathryn Walden
--Mr. J. R. Thomas, Director				
Sales to Minors Enforcement - Cash		3/455		
ATC Cigarette Fire Safety		3/458		
Operations		3/461		
Tobacco Settlement Commission (0334)	3/463		74	Kathryn Walden
--Mr. Aaron Black, Executive Director				
Operations		3/469		
War Memorial Stadium Comm. (0338)	3/471		76	Kathryn Walden
--Mr. Charlie Staggs, Stadium Manager				
State Operations		3/480		
Cash Operations		3/482		
Capitol Zoning Commission (0315)	3/86		64	Kathryn Walden
--Mr. Boyd Maher, Director				
State Operations		3/91		

D. Other Business

E. Adjournment

**Tentative
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Tuesday, October 19, 2010

09:00 AM

**Big Mac Building, 5th Floor, Committee Room A
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
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Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Agriculture Subcommittee Report dated October 19, 2010
--Senator Glover or Representative Saunders
2. ALC/JBC General Revenue Recommendations

C. Presentation of Budget Requests:

Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
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	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Public Defender Commission (0324)	4/348		68	Wendy Cartwright
--Ms. Didi Sallings, Director				
Ombudsman Program		4/361		
Operations		4/364		
Trial Office		4/367		
State Police (0960)	4/413		311	Tammy Williams
--Colonel Winford Phillips, Director				
Methamphetamine Investigation - Federal		4/427		
Highway Safety Program - State		4/430		
Highway Safety Program - Federal		4/432		
Homeland Security - Federal		4/435		
Automated Fingerprint Identification System		4/438		
Operations		4/442		
Various Federal Programs		4/445		
Confiscated Funds Transfer		4/448		
Criminal Background Checks		4/450		
AR Wireless Information Network (AWIN)		4/453		
Crime Information Center (0990)	4/3		320	Tammy Williams
--Mr. Danny Ormand, Director				
Operations		4/13		
Electronic Logbook		4/17		
Sex and Child Offender Registration		4/19		
ARRA Federal		4/21		
SAVIN Program - Federal		4/24		
Criminal History Improvement Project - Federal		4/27		
Systems Conference - Cash		4/30		
Crime Laboratory (0955)	4/31		309	Tammy Williams
--Mr. Kermit Channell, Director				
Federal Operations		4/40		
Equipment		4/43		
State Operations		4/45		
Video Testify - Cash		4/48		
DNA Special		4/51		
Law Enforcement Standards & Training (0950)	4/314		307	Tammy Williams
--Mr. Terry Bolton, Director				
Operations		4/323		
Special Training - Cash		4/327		
Sentencing Commission (0328)	4/405		72	Tammy Williams
--Ms. Sandy Moll, Executive Director				
State Operations		4/411		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Parole Board (0323)	4/342		68	Tammy Williams
--Mr. Leroy Brownlee, Chairman Operations		4/347		
*****LUNCH*****				
Workers' Compensation Commission (0390)	4/490		96	Lori Bowen
--Mr. D. Alan McClain, Director Refunds and Claims Administration Second Injury Claims Seminar - Cash		4/504 4/506 4/509 4/511		
Science & Technology Authority (0327)	4/369		70	Kathryn Walden
--Dr. John W. Ahlen, President Rockefeller-IMSST - Cash AR Manufacturing Extension Network - State Seed Capital Investment - Cash AR EPSCoR - Federal State Industrial Assessment - Federal State Operations ARRA AIEC New AMS - Cash AR Manufacturing Extension Network - Federal		4/381 4/384 4/386 4/388 4/390 4/392 4/396 4/399 4/402		
Health Services Permit Agency (0665)	4/294		224	Kathryn Walden
--Ms. Deborah Frazier State Operations Developmental Disabilities Planning Council - State Developmental Disabilities Planning Council - Federal		4/302 4/305 4/307		
Arkansas Board of Health Education (0275)	4/288		56	Keith Gober
--Ms. Laura Mayfield Cash Operations		4/293		
Judicial Discipline and Disability Commission (0241)	4/308		46	Lilah Walls
--Mr. David Stewart, Executive Director Operations		4/312		
Martin Luther King, Jr. Comm. (0318)	4/331		65	Kathy Schmidt
--Mr. DuShun Scarbrough State Operations Cash Operations		4/339 4/341		

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
Veterans Affairs (0385)	4/455		93	Kathy Schmidt
--Mr. David Fletcher, Director				
State Operations		4/466		
Veterans Home Division - State		4/468		
Fayetteville Veterans Home		4/471		
LR Veterans Home - Cash		4/474		
Veterans Cemeteries - Cash		4/476		
Veterans Cemeteries - State		4/480		
Disabled Veterans' Services Office (0365)	4/281		87	Kathy Schmidt
--Mr. Paulino Acosta, Jr., Director				
State Operations		4/287		
Veterans' Child Welfare (0380)	4/485		92	Kathy Schmidt
--Mr. Gleason "Dub" Allen, Jr., Director				
Operations		4/489		

D. Other Business

E. Adjournment

**Tentative AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

**Thursday, October 21, 2010
09:00 AM
Big Mac Building, 5th Floor, Committee Room A
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Ark. Heritage - Central Admin. (0865)	5/108		270	Kathryn Walden
--Ms. Cathie Matthews, Director				
Publications		5/120		
Conservation Tax - Amendment 75		5/124		
State Operations		5/127		

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Ark. Heritage - Arts Council (0870)	5/129		270	Kathryn Walden
--Ms. Joy Pennington, Director				
State Operations		5/135		
Federal Operations		5/138		
Cash Operations		5/140		
Ark. Heritage - Delta Center (0867)	5/141		270	Kathryn Walden
--Ms. Katie Harrington, Director				
Cash Operations		5/148		
State Operations		5/150		
Bank Charges Fund		5/153		
Ark. Heritage - Historic Museum (0885)	5/154		270	Kathryn Walden
--Mr. Bill Worthen, Director				
Cash Operations		5/161		
State Operations		5/163		
Bank Charges		5/166		
Ark. Heritage - Historic Preservation (0877)	5/167		270	Kathryn Walden
--Ms. Frances McSwain, Director				
Real Estate Transfer Tax		5/175		
Federal Operations		5/178		
Main Street - Cash		5/180		
Ark. Heritage - Mosaic Templars Center (0873)	5/182		270	Kathryn Walden
--Ms. Constance Sarto, Director				
State Operations		5/189		
Cash Operations		5/192		
Bank Charges Fund		5/194		
Ark. Heritage - Resources Council (0887)	5/195		270	Kathryn Walden
--Mr. Randy Dennis, Coordinator				
Administration		5/201		
State Owned Lands or Historic Sites		5/205		
Main Street Program		5/207		
Ark. Heritage - Natural Heritage (0880)	5/208		270	Kathryn Walden
--Ms. Karen Smith, Director				
Natural Area Management - Cash		5/214		
Natural Area Research - Cash		5/217		
State Operations		5/219		
Federal Operations		5/222		
Land Acquisition		5/225		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Ark. Heritage - Old State House (0875)	5/226		270	Kathryn Walden
--Mr. Bill Gatewood, Director				
Cash Operations		5/233		
Operations		5/235		
Bank Charges Fund		5/238		

D. Other Business

E. Adjournment

TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS

Tuesday, November 16, 2010

09:00 AM

Room A, Big Mac
Little Rock, Arkansas

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Farris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Education K-12 Subcommittee Report dated November 16, 2010
--Senator J. Jeffress or Representative Pierce
2. ALC/JBC Miscellaneous Agencies Subcommittee Report dated November 16, 2010
--Senator Teague or Representative Pennartz
3. ALC/JBC Special Language Subcommittee Report dated November 16, 2010
Senator Bookout or Representative Webb
4. ALC/JBC General Revenue Recommendations as of November 11, 2010
5. ALC/JBC FY12 and FY13 Position Counts Over Current Authorized and Base Levels-11/10/2010
6. Summary of Agency Capital Improvement Project Requests for the 2011-2013 Biennium
--Staff

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Education-School for the Deaf (0513)	10/475		161	Lori Bowen
--Dr. Michael R. Phillips, Superintendent				
State Operations		10/485		
Federal Operations		10/488		
Cash Operations		10/491		
Education-School for the Blind (0510)	10/455		158	Lori Bowen
--Mr. Jim Hill, Superintendent				
State Operations		10/465		
Federal Operations		10/468		
Braille Textbooks		10/471		
Cash Operations		10/474		
Education-State Library (0519)	10/524		166	Lori Bowen
--Ms. Carolyn Ashcraft, State Librarian				
State Operations		10/535		
Federal Operations		10/539		
Aid to Public Library		10/542		
Center for the Book - Cash		10/545		
Grants Administration - Cash		10/548		
Traveler Project		10/551		
State Library - Revolving		10/553		
Library Trustee Workshop		10/555		
Education-Educational TV (0516)	10/340		164	Lori Bowen
--Mr. Allen Weatherly, Executive Director				
Cash Operations		10/355		
State Operations		10/358		
Honoring Arkansas War Heroes		10/361		
AETN Contingency		10/364		
Northwest Technical Institute (0552)	8/156		170	Lilah Walls
--Dr. George V. Burch, Director				
State Operations		8/165		
Federal Operations		8/168		
Cash Operations		8/171		

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	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Supreme Court (0032)	10/558		13	Wendy Cartwright
--The Honorable James Hannah, Chief Justice				
Operations		10/565		
Appellate Mediation - Cash		10/567		
Auditor of State (0059)	10/64		18	Wendy Cartwright
--The Honorable Jim Wood				
Operations		10/76		
Unclaimed Property		10/79		
Payment of Claims - Revolving		10/88		
Unclaimed Property - Cash		10/93		
Payment - Unclaimed Mineral Proceeds		10/94		
Auditor - Disbursing (0019)	10/64		18	Wendy Cartwright
--The Honorable Jim Wood, Auditor of State				
Constitutional Officers - Auditor		10/78		
County Treasurers Continuing Education		10/81		
Court Reporters - Circuit Court		10/83		
County & Circuit Clerks Continuing Education		10/84		
Juvenile Probation & Intake Officers		10/86		
Deputy Prosecuting Attorneys		10/87		
Trial Court Administrative Assistant		10/89		
County Collectors Continuing Education		10/90		
Drug Court Juvenile Probation & Intake Officers		10/92		
Prosecutor Coordinator's Office (0028)	10/445		12	Wendy Cartwright
--Mr. Bob McMahan, Prosecutor Coordinator				
Law Enforcement & Prosecutorial Programs		10/451		
Operations		10/454		
Court of Appeals (0018)	10/197		5	Wendy Cartwright
--The Honorable Larry D. Vaught, Chief Justice				
Operations		10/202		
Administrative Office of the Courts (0023)	10/3		7	Wendy Cartwright
--J. D. Gingerich, Director				
District Judges Continuing Education		10/13		
Special Advocate		10/14		
District Court Judges/Clerks Continuing Education		10/15		
AOC Access/Visitation Mediation		10/17		
Dependency Neglect Representation		10/18		
AOC Operations		10/21		
County Juror Reimbursement		10/23		

	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
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Court Security Grants		10/24		
Dispute Resolution Commission		10/26		
Judicial Fine		10/28		
Hearing & Visual Impairments		10/30		
Alternative Dispute Resolution Commission		10/31		
Court Management Program		10/33		
Court Improvement Program		10/35		

Treasurer of State (0069)

10/568

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Wendy Cartwright

--The Honorable Martha Shoffner

State Operations		10/578		
City-County Tourist Facilities Assistance		10/581		
Water, Waste Disposal & Pollution Abatement		10/583		
Local Sales and Use Tax - City		10/584		
Local Sales and Use Tax - County		10/585		
Uniform Tax Rate - Amendment 74		10/586		
Emergency Medical		10/587		
Local Law Enforcement		10/588		
Rescue Shelters - City		10/589		
Rescue Shelters - County		10/590		
College/Higher Education Savings Bonds		10/591		

County Aid (0074)

10/180

29

Wendy Cartwright

--Mr. Chris Villines, Executive Director

General Revenue to Counties		10/186		
Special Revenue to Counties		10/187		
Mineral Lease		10/188		
Real Property Tax Reduction - Counties		10/194		
Property Tax Relief - Counties		10/196		

Municipal Aid (0076)

10/434

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Wendy Cartwright

--Mr. Don Zimmerman, Executive Director

General Revenue to Cities		10/440		
Special Revenue to Cities		10/442		
Property Tax Relief - Cities		10/444		

Board of Finance (0072)

10/592

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Wendy Cartwright

--The Honorable Martha Shoffner

Investments - Purchase of Securities		10/596		
Operations - Tobacco Settlement Proceeds		10/598		
Investments - Premiums and Discounts		10/599		
Investments - Principal/Interst/Service Charges		10/600		

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Tuesday, October 26, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Special Language Subcommittee Report dated October 26, 2010
--Senator Bookout or Representative Webb
2. ALC/JBC Personnel Subcommittee Report dated October 26, 2010
--Senator Faris or Representative Hyde
3. ALC/JBC General Revenue Recommendations as of 10/22/2010

C. Presentation of Budget Requests:

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
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Higher Education-Institutional Budgets Overview (0701)

--Tony Vogelgesang, Legislative Analyst

Arkansas State University System (0124)

--Dr. Robert Potts, Interim President

ASU - Jonesboro (0125)

--Dr. Dan Howard, Interim Chancellor

Operations

Biosciences Institute

Cash Operations

7-A Vol.1/65 338 Tony Vogelgesang

7-A Vol.1/103

7-A Vol.1/104

7-A Vol.1/106

ASU - Beebe (0120)

--Dr. Eugene McKay, Chancellor

State Operations

Cash Operations

7-A Vol. 2/19 336 Tony Vogelgesang

7-A Vol.2/35

7-A Vol.2/37

ASU - Mountain Home (0128)

--Dr. Ed Coulter, Chancellor

State Operations

Cash Operations

7-A Vol.2/43 341 Tony Vogelgesang

7-A Vol.2/53

7-A Vol.2/54

ASU - Newport (0129)

--Dr. Larry Williams, Chancellor

State Operations

Cash Operations

7-A Vol.2/59 342 Tony Vogelgesang

7-A Vol.2/67

7-A Vol.2/68

ASU - Heber Springs (0121)

--Mr. Chris Boyette, Vice Chancellor

ASU-Beebe-Heber Springs State Operations

ASU-Beebe-Heber Springs Cash Operations

7-A Vol.2/19 336 Tony Vogelgesang

7-A Vol.2/236

7-A Vol.2/238

Arkansas Tech (0130)

--Dr. Robert C. Brown, President

State Operations

Cash Operations

7-A Vol.1/111 343 Tony Vogelgesang

7-A Vol.1/142

7-A Vol.1/143

University of Central Arkansas (0165)

--Dr. Allen C. Meadors, President

State Operations

Cash Operations

7-A Vol.1/437 364 Tony Vogelgesang

7-A Vol.1/452

7-A Vol.1/453

Henderson State University (0100)

--Dr. Charles L. Welch, President

State Operations

Cash Operations

7-A Vol.1/149 329 Tony Vogelgesang

7-A Vol.1/158

7-A Vol.1/159

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Southern Arkansas University (0105)	7-A Vol.1/163		330	Tony Vogelgesang
--Dr. David Rankin, President				
State Operations		7-A Vol.1/173		
SAU System State Funds		7-A Vol.1/174		
Cash Operations		7-A Vol.1/175		
***** LUNCH*****				
SAU - Tech (0115)	7-A Vol. 2/299		333	Lilah Walls
--Dr. Corbet Lamkin, Chancellor				
State Operations		7-A Vol. 2/310		
Cash Operations		7-A Vol. 2/311		
AR Environmental Training Academy - State		7-A Vol. 2/323		
AR Environmental Training Academy - Cash		7-A Vol. 2/324		
AR Fire Training Academy - State		7-A Vol. 2/333		
AR Fire Training Academy - Cash		7-A Vol. 2/334		
Southeast Arkansas College (0691)	7-A Vol. 2/337		390	Lilah Walls
--Dr. Phil Shirley, President				
State Operations		7-A Vol. 2/348		
Cash Operations		7-A Vol. 2/349		
South Arkansas Community College (0193)	7-A Vol. 2/287		378	Lilah Walls
--Dr. Barbara Jones, President				
State Operations		7-A Vol. 2/294		
Cash Operations		7-A Vol. 2/295		
Northwest Arkansas Community College (0198)	7-A Vol.2/171		381	Lilah Walls
--Dr. Becky Paneitz, President				
State Operations		7-A Vol.2/181		
Cash Operations		7-A Vol.2/182		
North Arkansas College (0185)	7-A Vol.2/141		373	Lilah Walls
--Dr. Jeff Olson, President				
State Operations		7-A Vol.2/148		
Cash Operations		7-A Vol.2/149		
Ozarka College (0687)	7-A Vol.2/207		387	Lilah Walls
--Dr. Richard Dawe, President				
State Operations		7-A Vol.2/216		
Cash Operations		7-A Vol.2/217		
Mid-South Community College (0177)	7-A Vol.2/119		371	Lilah Walls
--Dr. Glen Fenter, President				
State Operations		7-A Vol.2/127		
Cash Operations		7-A Vol.2/128		
ADTEC		7-A Vo. 2/140		
East Arkansas Community College (0170)	7-A Vol.2/103		368	Lilah Walls
--Dr. Coy Grace, President				
State Operations		7-A Vol.2/113		
Cash Operations		7-A Vol.2/114		

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
Arkansas Northeastern College (0180)				
--Dr. Robert L. Myers, President				
State Operations		7-A Vol. 2/13		
Cash Operations		7-A Vol. 2/14		
			372	Lilah Walls
Rich Mountain Community College (0192)				
--Dr. Wayne Hatcher, President				
State Operations		7-A Vol. 2/281		
Cash Operations		7-A Vol. 2/282		
			377	Lilah Walls
National Park Community College (0175)				
--Dr. Sally Carder, President				
State Operations		7-A Vol.2/165		
Cash Operations		7-A Vol.2/166		
			369	Lilah Walls

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, October 27, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
 Sen. Steve Faris, Vice Chair
 Sen. Paul Miller
 Sen. Ruth Whitaker
 Sen. Gilbert Baker
 Sen. Percy Malone
 Sen. Jimmy Jeffress
 Sen. Terry Smith
 Sen. Ed Wilkinson
 Sen. Steve Bryles
 Sen. Barbara Horn
 Sen. Bob Johnson
 Sen. Kim Hendren
 Sen. Shane Broadway
 Sen. Jim Luker
 Sen. Denny Altes
 Sen. Sue Madison
 Sen. Tracy Steele
 Sen. Gene Jeffress
 Sen. Mary Anne Salmon
 Sen. Randy Laverty
 Sen. John Paul Capps
 Sen. Bobby Glover
 Sen. Bill Pritchard
 Sen. Paul Bookout
 Sen. Jack Crumbly
 Sen. Robert Thompson
 Sen. David Johnson
 Sen. Cecile Bledsoe
 Sen. Johnny Key
 Sen. Joyce Elliott
 Sen. Larry Teague

Rep. Allen Maxwell, Chair
 Rep. Nathan George, Vice Chair
 Rep. Curren Everett
 Rep. Bill Abernathy
 Rep. Mark Martin
 Rep. Bruce Maloch
 Rep. Roy Ragland
 Rep. George Overbey
 Rep. Rick Saunders
 Rep. Eddie Cooper
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 Rep. Willie Hardy
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 Rep. David Rainey
 Rep. Stephanie Flowers
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 Rep. Beverly Pyle
 Rep. Monty Davenport
 Rep. Dawn Creekmore
 Rep. Mike Burris
 Rep. Bill Sample
 Rep. Robbie Wills
 Rep. Ray Kidd
 Rep. J. R. Rogers
 Rep. John Paul Wells

Rep. David Dunn
 Rep. David Cook
 Rep. Steve Harrelson
 Rep. Frank Glidewell
 Rep. Fred Allen
 Rep. Robert Moore
 Rep. Joan Cash
 Rep. Billy Gaskill
 Rep. Eddie Hawkins
 Rep. Johnny Hoyt
 Rep. Lance Reynolds
 Rep. Tommy Lee Baker
 Rep. Kathy Webb
 Rep. Jon Woods
 Rep. Buddy Lovell
 Rep. Johnnie Roebuck
 Rep. Bobby Pierce
 Rep. Bryan King
 Rep. Barry Hyde
 Rep. Donna Hutchinson
 Rep. Jerry Brown
 Rep. Tracy Pennartz
 Rep. Andrea Lea
 Rep. Jonathan Dismang
 Rep. Terry Rice
 Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
9:00 AM University of Arkansas System (0140) --Dr. B. Alan Sugg	7-A	Vol.1/179		

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Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
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U of A - Fayetteville (0135) --Dr. G. David Gearhart, Chancellor	7-A Vol.1/183	345	Tony Vogelgesang
State Operations	7-A Vol.1/208		
Tobacco Funds - Fayetteville	7-A Vol.1/209		
Tobacco Funds - Agri Experiment Station	7-A Vol.1/211		
Clandestine Meth. Education & Training	7-A Vol.1/213		
Law School - State	7-A Vol.1/214		
AR Research & Education Optical Network Operations	7-A Vol.1/215		
Winrock Institute	7-A Vol.1/216		
Garvan Woodland Gardens Operations	7-A Vol.1/217		
Cash Operations	7-A Vol.1/218		
U of A Soils Testing & Research - Cash	7-A Vol.1/219		
AREON - Cash	7-A Vol.1/220		
U of A - Criminal Justice Institute (0139) --Dr. Cheryl May, Director	7-A Vol.1/255		Tony Vogelgesang
U of A - Archeological Survey (0137) --Dr. Thomas J. Green, Director	7-A Vol.1/241		Tony Vogelgesang
U of A - Math, Sciences & Arts School (0142) --Dr. Janet Hugo, Director	7-A Vol.1/261	345	Tony Vogelgesang
State Operations	7-A Vol.1/273		
Cash Operations	7-A Vol.1/274		
U of A - Division of Agriculture (0138) --Dr. Milo J. Shult, Vice President for Agriculture	7-A Vol.1/231		Tony Vogelgesang
U of A - Medical Sciences (0150) --Dr. Dan Rahn Chancellor	7-A Vol.1/367	356	Tony Vogelgesang
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Health Care Initiative - State	7-A Vol.1/386		
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Domestic Violence Shelter Programs - State	7-A Vol.1/403		

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Tobacco Funding - Institute on Aging		7-A Vol.1/404		
Tobacco Funding - College of Public Health		7-A Vol.1/406		
Tobacco Funding - Delta AHEC		7-A Vol.1/408		
Tobacco Funding - Arkansas Biosciences		7-A Vol.1/410		
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Pharmacy Student Loans		7-A Vol.1/413		

U of A - Little Rock (0145)	7-A Vol.1/293		354	Tony Vogelgesang
--Dr. Joel Anderson, Chancellor				
State Operations		7-A Vol.1/306		
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***** LUNCH *****

U of A - Monticello (0155)	7-A Vol.1/313		360	Tony Vogelgesang
--Dr. Jack Lassiter, Chancellor				
State Operations		7-A Vol.1/328		
UAM - Crossett - State		7-A Vol.1/329		
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U of A - Pine Bluff (0160)	7-A Vol.1/339		362	Tony Vogelgesang
--Dr. Lawrence Davis, Jr., Chancellor				
State Operations		7-A Vol.1/356		
Cash Operations		7-A Vol.1/357		

U of A - Ft. Smith (0195)	7-A Vol.1/277		380	Tony Vogelgesang
--Dr. Paul Beran, Chancellor				
State Operations		7-A Vol.1/288		
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U of A - Community College at Hope (0167)	7-A Vol. 2/365		366	Lilah Walls
--Mr. Chris Thomason, Chancellor				
State Operations		7-A Vol. 2/375		
Cash Operations		7-A Vol. 2/376		

U of A - Community College at Batesville (0168)	7-A Vol. 2/353		367	Lilah Walls
--Ms. Deborah Frazier, Chancellor				
State Operations		7-A Vol. 2/358		
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U of A - Phillips Community College (0190) --Dr. Steven Murray, Chancellor State Operations Phillips Community College UA - DeWitt - State Phillips Community College UA - Stuttgart - State Cash Operations Phillips Community College UA - DeWitt - Cash Phillips Community College UA - Stuttgart - Cash	7-A Vol. 2/221 7-A Vol. 2/231 7-A Vol. 2/232 7-A Vol. 2/233 7-A Vol. 2/234 7-A Vol. 2/235 7-A Vol. 2/236	374	Lilah Walls
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U of A - Community College at Morrilton (0689) --Dr. Larry Davis, Chancellor State Operations Cash Operations	7-A Vol. 2/381 7-A Vol. 2/387 7-A Vol. 2/388	388	Lilah Walls
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U of A - Cossatot Community College (0677) --Mr. Steve Cole, Chancellor State Operations Cash Operations	7-A Vol.2/91 7-A Vol.2/98 7-A Vol.2/99	384	Lilah Walls
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Pulaski Technical College (0693) --Dr. Dan Bakke, President State Operations Cash Operations	7-A Vol. 2/241 7-A Vol. 2/258 7-A Vol. 2/259	391	Lilah Walls
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Black River Technical College (0675) --Mr. M. Richard Gaines, President State Operations Cash Operations	7-A Vol.2/73 7-A Vol.2/85 7-A Vol.2/86	383	Lilah Walls
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Ouachita Technical College (0685) --Dr. Barry Ballard, President State Operations Cash Operations	7-A Vol.2/187 7-A Vol.2/201 7-A Vol.2/202	386	Lilah Walls
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D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Thursday, October 28, 2010

09:00 AM

**Big Mac Building, 5th Floor, Committee Room A
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

-
- A. Call to Order – 9:00 a.m.
B. Reports and Communications
C. Presentation of Budget Requests:

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

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Higher Education Department (0700)

8/277

225 Tony Vogelgesang

--Dr. Jim Purcell, Director

General Operations	8/294
Research Development Program Grants	8/297
State Scholarship - Federal	8/300
Student Assistance Grants/Scholarships	8/304
Improving Teacher Quality	8/307
TANF	8/309
College Access Challenge Grant	8/312
ADHE Scholarship Administration	8/315
Technical Education - Federal Programs	8/318
DHE - Cash	8/321
Health Education Grants and Loans	8/324

Labor Department (0800)

8/340

262 Lori Bowen

--Mr. James Salkeld, Director

State Operations	8/352
Boiler Inspection (Without Fee Increase)	8/355
Boiler Inspection (With Fee Increase)	8/356
Federal Programs	8/359
Board of Electrical Examiners	8/362
Wage and Hour - Cash	8/364
Seminar & Conference Expenses - Cash	8/366

Teacher Retirement (0375)

8/457

91 Mildred Hamilton

--Mr. George Hopkins, Director

Property Management	8/466
TRS Operations	8/468
TRS - Cash	8/471

Public Employee Retirement (0370)

8/426

88 Mildred Hamilton

--Ms. Gail Stone, Executive Director

PERS Operations	8/441
State Police Retirement Operations	8/444
Judicial Retirement Operations	8/447
PERS - Cash	8/449
State Police Retirement - Cash	8/452
Judicial Retirement - Cash	8/455

D. Other Business

E. Adjournment

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, November 03, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
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Rep. Bill Sample
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Rep. John Paul Wells

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Rep. Frank Glidewell
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Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated November 3, 2010
--Senator Faris or Representative Hyde
2. ALC/JBC Special Language Subcommittee Report dated November 3, 2010
--Senator Bookout or Representative Webb
3. ALC/JBC General Revenue Recommendations as of 10/28/2010
4. FY12 and FY13 Position Counts Over Current Authorized and Base Levels dated 10/28/2010

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
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--Ms. Anne Laidlaw, Director				
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State Operations		8/16		
Building Maintenance		8/19		
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Arkansas Service Center - Maintenance & Operations		8/34		
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Health Department (0645)	8/221		211	Kathryn Walden
--Dr. Paul Halverson, Director				
Emergency Medical Services & Trauma		8/237		
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Emergency Medical Services		8/245		
Rural Physician Incentives		8/247		
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--Mr. Bill Walker, Director				
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--Mr. Bill Walker, Director				
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--Mr. Robert P. Trevino, Rehabilitation Commissioner				
Rehab Services - Operations		8/127		
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Statewide Disability Telecommunications		8/133		
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Rehabilitation Services - Cash		8/140		
*****LUNCH*****				
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--Mr. Artee Williams, Director				
Annual Assessments		8/500		
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Workforce Investment Act		8/515		
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DWS Training Trust Fund		8/522		
DWS Unemployment Insurance Fund		8/524		
TANF - Individual Development Account		8/526		
TANF Block Grant Paying/New Hire Registry		8/529		
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Federal Employees Benefit - Cash		8/539		
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UI Benefits - Reimbursable Employers - Cash		8/543		
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--Ms. Maria Haley, Director			
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Crowley's Ridge Technical Institute (0534)	8/141	170	Lilah Walls
--Mr. Burl Lieblong, President			
State Operations	8/149		
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Cash Operations	8/154		
Riverside Vo-Tech (0582)	8/173	170	Lilah Walls
--Mr. Joe Kelnhofer, Director			
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Natural Resources Commission (0455)	8/368	126	Kathy Schmidt
--Mr. Randy Young, Director			
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Water, Waste Disposal & Pollution Abatement	8/384		
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Highway and Transportation Department (0090)

6/1

30

Tony Vogelgesang

--Mr. Dan Flowers, Director

- Operations 6/11
- State Aid Road System 6/12
- NOAA Radio System 6/13
- Public Transportation 6/14
- Road and Bridge Repair 6/15
- Highway Public Transit Operations 6/16
- State Highway Employees Retirement System 6/61

D. Other Business

E. Adjournment

**TENTATIVE AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Tuesday, November 09, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC General Revenue Recommendations as of November 4, 2010
2. Report of the Community Services Oversight and Planning Council
--Keith Gober, Legislative Analyst, Bureau of Legislative Research Fiscal Services
3. FY11 Supplemental Appropriation Requests

C. Presentation of Budget Requests:

Human Services Department (0710)

--Mr. John Selig, Director

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

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--Mr. John Selig, Director				
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DHS-Division of Administrative Services (0715)	9/188		231	Keith Gober
--Mr. Jerry Berry, Chief Fiscal Admin. Officer				
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--Ms. Krista Hughes, Director				
Ms. Senior Pageant		9/241		
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Medicaid Expansion Program		9/246		
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Senior Olympics		9/256		
DHS-Behavioral Health (0735)	9/315		240	Keith Gober
--Mr. David Laffoon, Director				
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Alcohol & Drug Abuse Prevention		9/331		
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Acture Mental Health Services - Per Capita		9/335		
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--Ms. Tonya Russell, Director				
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DHS-Children & Family Services (0770)	9/257		248	Keith Gober
--Ms. Cecile Blucker, Director				
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*****LUNCH*****				
DHS-County Operations (0719)	9/373		234	Keith Gober
--Ms. Joni Jones, Director				
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Aid to Aged, Blind and Disabled		9/394		
Weatherization Program		9/396		
Emergency Food Program		9/399		
Low Income Energy Assistance Program		9/402		
Refugee Resettlement Program		9/405		
Homeless Assistance Grant		9/407		
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Grants Paying Account		9/426		
Commodity Distribution & Salvage Container Program		9/429		
DHS-Developmental Disabilities (0745)	9/431		242	Keith Gober
--Dr. Charlie Green, Director				
Special Olympics		9/444		
Children's Medical Services		9/446		
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DHS-Medical Services (0755)	9/464		245	Keith Gober
--Mr. Eugene Gossow, Director				
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Medicaid Expansion Program		9/486		
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Grants Paying Account/Child & Family Life Institute		9/522		
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DHS-Division of Volunteerism (0720)	9/217		237	Keith Gober
--Ms. Sherry Middleton, Director				
Operations		9/227		
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DHS-State Services for the Blind (0765)	9/528		247	Keith Gober
--Ms. Katy Morris, Director				
Operations		9/536		
DHS-Youth Services Division (0773)	9/540		251	Keith Gober
--Mr. Ron Angel, Director				
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D. Other Business

E. Adjournment

TENTATIVE

AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

**Friday, December 17, 2010
30 MINUTES UPON ADJOURNMENT
Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert S. Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda S. Tyler

A. Call to Order

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated December 17, 2010
--Senator Faris or Representative Hyde
2. ALC/JBC Special Language Report
--Senator Bookout or Representative Webb
3. ALC/JBC Human Services Subcommittee Report
--Senator Altes or Representative Allen

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

4. ALC/JBC Higher Education Subcommittee Report
--Senator Madison or Representative Roebuck
5. ALC/JBC Miscellaneous Agencies Subcommittee Report dated December 17, 2010
--Senator Teague or Representative Pennartz
6. ALC/JBC Correction/Community Corrections Subcommittee Report
--Senator Laverty or Representative King
7. ALC/JBC Education K-12 Subcommittee Report dated December 17, 2010
--Senator J. Jeffress or Representative Pierce
8. Letter dated December 13, 2010 from Governor Mike Beebe Regarding COLA

C. Budgets Requiring Action

1. Department of Education - School for the Blind
2. Department of Education - School for the Deaf

D. Other Business

E. Adjournment