

# SUMMARY OF 2022 FISCAL SESSION

93rd GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS

.....

Fiscal Session, February 14, 2022 - March 15, 2022

.....



Bureau of Legislative Research  
April 2022

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# SUBSTANTIVE FISCAL SESSION ACTS

## **EDUCATION**

### SCHOOL DISTRICTS

#### ***Public School Employees' Health Insurance Program - Contribution Rates***

ACT 111 (HB1097) amends the public school employees' health insurance program by basing each public school district's health insurance contribution rate on the amount established by the House Committee on Education and Senate Committee on Education during the biennial adequacy review process; amends the amount that the Division of Elementary and Secondary Education shall pay the Employee Benefits Division for each eligible public school employee electing to participate in the public school employees' health insurance program by basing it on the amount established by the House Committee on Education and Senate Committee on Education during the biennial adequacy review process, which is factored according to the medical component of the Consumer Price Index for All Urban Consumers; repeals the requirement that the Division of Elementary and Secondary Education transfer fifty-five million dollars (\$55,000,000) to the Employee Benefits Division in twelve (12) equal monthly installments; amends the foundation funding amount for the 2022-2023 school year and each year thereafter to account for removing the public school employees' health insurance program contribution rate from the matrix; and repeals the requirement that the funded general facilities funding and funded supplemental millage appropriations be distributed to the Employee Benefits Division for purposes of the public school employees' health insurance program. The act declares an emergency and is effective on and after March 1, 2022.

## **GENERAL ASSEMBLY**

### LEGISLATIVE COUNCIL

#### ***Committees - Employee Benefits Division Oversight Subcommittee***

ACT 113 (HB1099) regulates the State and Public School Life and Health Insurance Program. The act requires the Legislative Council to establish the Employee Benefits Division Oversight Subcommittee to perform oversight functions related to the State and Public School Life and Health Insurance Program and to provide for legislative oversight of the State and Public School Life and Health Insurance Program and increased accountability to ensure transparency through quarterly reports. The act requires a study of the impact of establishing a general diabetes management program and mandates reporting requirements. The act declares an emergency and is effective on and after March 1, 2022.

### REPORTS

#### ***Fiscal Impact Statements - Health Benefit Plans***

ACT 112 (HB1098) requires a fiscal impact statement for any proposed legislation imposing a new or increased cost obligation for health benefit plans, including

pharmacy benefits, on any entity of the state, to be filed with the chair of the committee to which the bill is referred. The act requires that any bill that affects the State and Public School Life and Health Insurance Program or that imposes a new or increased cost obligation for health benefit plans, including pharmacy benefits, on an entity of the state be considered by the General Assembly during the first fifteen (15) calendar days of a regular session, unless allowed by three-fourths vote during a regular session or two-thirds vote during a special or fiscal session. The act declares an emergency and is effective on and after March 1, 2022.

**PUBLIC OFFICERS AND EMPLOYEES**  
**COMPENSATION AND BENEFITS**

***Bariatric Surgery***

ACT 109 (SB87) establishes coverage for the diagnosis and treatment of morbid obesity under the State and Public School Life and Health Insurance Program. The act provides priority for certain medical diagnoses. The act authorizes the State Board of Finance, subject to approval by the General Assembly, to discontinue or limit the coverage for the diagnosis and treatment of morbid obesity to ensure the financial soundness and overall well-being of the State and Public School Life and Health Insurance Program. The act declares an emergency and is effective on and after March 1, 2022.

***State and Public School Life and Health Insurance Program - Retiree***

ACT 107 (SB85) clarifies the definition of "eligible inactive retiree" and modifies the eligibility of retirees to participate in the State and Public School Life and Health Insurance Program. The act requires at least five (5) cumulative years of participation in the State and Public School Life and Health Insurance Program before retirement to continue participation in the program as a retiree. The act declares an emergency and is effective on and after March 1, 2022.

**STATE AGENCIES, BOARDS, AND COMMISSIONS**  
**EMPLOYEES**

***State and Public School Life and Health Insurance Program - Contributions***

ACT 110 (SB88) modifies the state contribution to the State and Public School Life and Health Insurance Program to increase flexibility to ensure the financial soundness of the State and Public School Life and Health Insurance Program by removing a specific contribution amount. The act declares an emergency and is effective on and after March 1, 2022.

**GENERALLY**

***State and Public School Life and Health Insurance Program - Reserve Balance***

ACT 108 (SB86) establishes a funding mechanism to ensure solvency of the State and Public School Life and Health Insurance Program. The act establishes a mandatory reserve balance for the State and Public School Life and Health Insurance Program and a minimum percentage of reserve balance for the State and

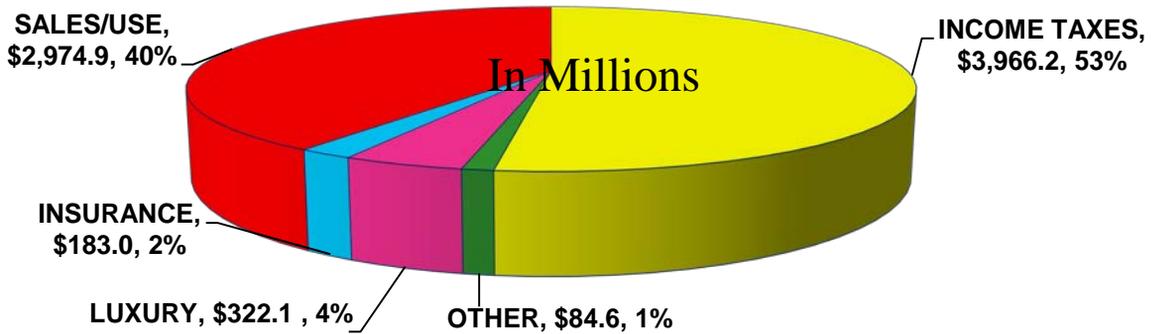
Public School Life and Health Insurance Program before action is taken by the General Assembly. The act also establishes a maximum percentage of reserve balance for the State and Public School Life and Health Insurance Program before the Employee Benefits Division is required to add additional plan benefits, reduce premiums, or report to the General Assembly the reasons additional benefits are not added or premiums are not reduced. The act declares an emergency and is effective on and after March 1, 2022.

***State Board of Finance - State and Public School Life and Health Insurance Program***

ACT 114 (HB1100) establishes a governing body for the State and Public School Life and Health Insurance Program. The act creates advisory commissions for health benefits for state employees and public school employees, designates the process to appoint members to each commission, outlines the duties of the commissions, including without limitation making recommendations to the State Board of Finance for the State and Public School Life and Health Insurance Program, and provides for payment of members of the commissions. The act adds the Insurance Commissioner to the State Board of Finance as a voting member only for the purpose of voting on health benefit plans. The act repeals the Benefits Subcommittee of the State Board of Finance, the Drug Utilization and Evaluation Subcommittee of the State Board of Finance, and the Quality of Care Subcommittee of the State Board of Finance and transfers the duties of the subcommittees to the commissions. The act declares an emergency and is declared effective on and after March 1, 2022.

# FY2022-23 ESTIMATED GROSS GENERAL REVENUES

\$7,530.8 Million or \$7.53 Billion (12/16/2021 Forecast)

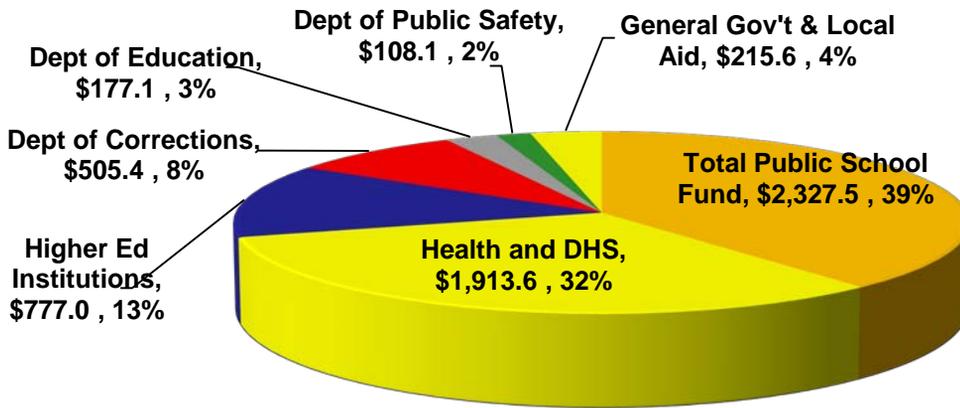


## LESS

- REFUNDS/CLAIMS \$540.3 M
- RECYCLING EQUIPMENT CREDIT \$16 M
- EDUCATIONAL EXCELLENCE TRUST \$406.5 M
- CITY/COUNTY TOURIST PROMO \$0.9 M
- CENTRAL SERVICES & CONSTITUTIONAL OFFICERS \$233.5 M
- EDUCATIONAL ADEQUACY \$35.9 M
- DEBT SERVICE \$38.4 M
- ECO. DEV. INCENTIVE \$23.4 M
- HIGHWAY CASINO TRANSFER \$17.6M

## DISTRIBUTION OF FY2023 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

\$6,218.3 Million



Surplus \$154 M  
+  
Dept. of Transportation \$50 M

Distribution to State Agencies and Institutions: \$6,024.3 Million RSA A+B

Bureau of Legislative Research

## Revenue Stabilization Act 226 (HB1117)

### RSA Allocations Summary:

**Section 6** - Allocates General Revenue Funding for State Departments and Agencies, Institutions, General Government and Local Aid. The total amount allocated is \$6,024,329,476 for Fiscal Year 2023 (July 1, 2022 through June 30, 2023) which is a 2.99% increase when compared to Fiscal Year 2022.

### Significant Allocation Increases:

- **Educational Facilities Partnership**, \$28,500,000 increase, to meet adequacy recommendation.
- **Department of Human Services** total all DHS Divisions is \$1.83 billion dollars, with \$1.4 billion of that for Medicaid. Significant increases or changes:
  - Children & Family Services, \$11 million total increase; \$7 million and 109 new positions for teaming pilot, and \$4 million for Intensive In-Home Services (adding 16 Counties).
  - Child Care/Early Childhood Education, \$406,280 increase for personnel and operational costs associated with enhanced oversight of residential adolescent facilities.
  - DHS – Grants, special language requires the first \$37.6 million of the total \$1.4 million allocated be used exclusively for the Developmental Disability wait list.
  - Behavioral Health, \$6 million total increase; \$1.6 million for State Hospital increased contract and utility costs, and \$2.7 million for a UAMS contract for Physicians and \$1.7 million for contracted Direct Care Staffing Services due to staff shortages.
  - County Operations, \$5 million total increase; \$1 million for validation service for Medicaid integrity eligibility, \$2 million for County Offices operational costs, \$1 million for Public Health Emergency one-time wind-down costs (postage/mailings/etc.), and \$1 million County Office upkeep and relocations.
- **Economic Development Commission**, \$5.8 million increase for the accelerator programs; Innovate Arkansas \$1,500,000, Small Business Innovation Research (SBIR) grants \$1,000,000, Arkansas Research Alliance \$1,300,000, and Business and Technology Grants \$2,000,000.
- **Crime Victims Reparations**, \$2.3 million for the transfer of the program to Public Safety Department in the Miscellaneous Agencies Allocation.
- **Corrections, County Jail Reimbursements**, \$6,400,000 to increase the reimbursement level from \$32 to \$40 per day.
- **State Police**, \$7.3 million for State Trooper raises and \$100,000 for cold case DNA genealogy investigations.
- **Performance Fund**, \$10 million is allocated in the Performance Fund. Balance of fund as of March 31, 2022 is \$72.6 million with projected expenditures as follows: \$16.9M for 3% Performance Increase & EBD contributions (\$450 to \$500/month), \$10.5M for 2% COLA, \$7.4M EBD contributions (\$500 to \$550/month), \$28.6 for 3% Performance Increase & EBD contributions (\$450 to \$500/month, may be higher), and a 27th payroll obligation of \$17.4M.

**Section 2** – Changes the name of “3/5 Executive Set Aside” in the Restricted Reserve Fund to “EBD or Contingency Set-Aside”.

- \$50 Million dollars was in this Set-Aside for possible projected EBD expenses, at the time this was enacted.

**Section 3** “Funding Transfer” of Surplus.

- Transfers \$150 million dollars from FY22 surplus to a new Set-Aside holding account named the “Majority Vote Various Improvements and Projects Set-Aside”.

**Section 4** – Amends Arkansas code to allow FY2023 surplus and any surplus going forward to be deposited into the General Revenue Allotment Reserve holding account instead of directly to the Catastrophic Reserve Fund.

## FY2023 Revenue Stabilization Allocations - Act 226 of 2022

General Revenue	2021-22 Forecast	2022-2023 FISCAL YEAR			\$ Change	% Change
	12/16/21 Forecast A+B+C+D	A	B	TOTAL ALLOCATION	Change Level Compared to Previous Year.	
<b>Public School Fund:</b>						
Division of Elementary and Secondary Education	2,221,385,390	2,190,035,354	100,976,171	2,291,011,525	\$ 69,626,135	3.134%
State Library	5,641,919	5,359,823	282,096	5,641,919		
Career and Technical Education	22,730,476	22,730,645	0	22,730,645	\$ 169	0.001%
Career and Technical Education - Adult Education	8,137,976	7,637,976	500,000	8,137,976		
<b>Total Public School Fund</b>	<b>\$ 2,257,895,761</b>	<b>\$ 2,225,763,798</b>	<b>\$ 101,758,267</b>	<b>\$ 2,327,522,065</b>	<b>\$ 69,626,304</b>	<b>3.084%</b>
<b>General Education Fund:</b>						
Department of Education	\$17,149,189	\$ 16,379,120	\$ 817,321	\$ 17,196,441	\$ 47,252	0.276%
Div. of Elementary and Secondary Education- Succeed Scholarship	\$3,300,000	\$ 3,300,000	\$ -	\$ 3,300,000		
Education Facilities Partnership	\$41,828,951	\$ 41,828,951	\$ 28,500,000	\$ 70,328,951	\$ 28,500,000	68.135%
Division of Academic Facilities & Transportation	2,658,305	2,531,297	131,198	2,662,495	\$ 4,190	0.158%
Educational Television	\$5,459,958	\$ 5,393,951	\$ 78,930	\$ 5,472,881	\$ 12,923	0.237%
School for the Blind	7,703,572	7,136,122	585,430	7,721,552	\$ 17,980	0.233%
School for the Deaf	\$11,070,981	\$ 10,372,183	\$ 720,136	\$ 11,092,319	\$ 21,338	0.193%
State Library	3,695,744	3,515,890	180,840	3,696,730	\$ 986	0.027%
Division of Career and Technical Education	\$9,500	\$ 9,500	\$ -	\$ 9,500		
Rehabilitation Services	11,596,466	11,641,802	0	11,641,802	\$ 45,336	0.391%
<b>Technical Institutes</b>				-		
Crowley's Ridge TI (Merged with East AR CC FY2019)	0					
Northwest TI	\$3,059,189	\$ 3,066,434	\$ -	\$ 3,066,434	\$ 7,245	0.237%
Riverside VTS	0	0		0		
<b>Total General Education Funds</b>	<b>\$ 107,531,855</b>	<b>\$ 105,175,250</b>	<b>\$ 31,013,855</b>	<b>\$ 136,189,105</b>	<b>\$ 28,657,250</b>	<b>26.650%</b>
<b>Department of Human Services:</b>						
Administration - Directors Office	23,733,915	23,778,727	0	23,778,727	\$ 44,812	0.189%
Aging and Adult Services		0		0		
Children and Family Services	119,946,575	119,997,824	11,000,000	130,997,824	\$ 11,051,249	9.213%
Child Care/Early Childhood Education	2,167,125	2,173,405	400,000	2,573,405	\$ 406,280	18.747%
Youth Services	48,897,465	48,903,006	0	48,903,006	\$ 5,541	0.011%
Developmental Disabilities Services	65,234,278	65,306,674	0	65,306,674	\$ 72,396	0.111%
Medical Services	2,325,764	2,333,276	0	2,333,276	\$ 7,512	0.323%
DHS - Grants (Medicaid)	1,373,215,466	1,313,215,466	83,566,432	1,396,781,898	\$ 23,566,432	1.716%
Behavioral Health Services	95,165,518	95,232,260	6,000,000	101,232,260	\$ 6,066,742	6.375%
Services for the Blind				0		
Provider Services and Quality Assurance	5,312,733	5,321,846	0	5,321,846	\$ 9,113	0.172%
County Operations	47,383,974	47,470,649	5,000,000	52,470,649	\$ 5,086,675	10.735%
<b>Total Department of Human Services</b>	<b>\$1,783,382,813</b>	<b>\$ 1,723,733,133</b>	<b>\$ 105,966,432</b>	<b>\$ 1,829,699,565</b>	<b>\$46,316,752</b>	<b>2.597%</b>
<b>General Government Fund:</b>						
Division of Arkansas Heritage	7,324,050	7,327,148	0	7,327,148	\$ 3,098	0.042%
Department of Agriculture	18,277,498	17,406,921	886,174	18,293,095	\$ 15,597	0.085%
Department of Labor and Licensing	3,777,575	3,127,575	650,000	3,777,575		
Division of Higher Education	11,644,080	11,066,536	579,272	11,645,808	\$ 1,728	0.015%
Institution Productivity Funding	0	0	0	0		
Higher Education Grants	40,619,625	38,018,752	2,600,873	40,619,625		
Economic Development Commission	15,233,684	20,355,029	680,874	21,035,903	\$ 5,802,219	38.088%
Division of Correction	375,058,996	369,577,554	9,378,462	378,956,016	\$ 3,897,020	1.039%
Division of Community Correction	96,899,889	94,397,166	3,256,341	97,653,507	\$ 753,618	0.778%
Department of the Military	7,745,921	7,069,321	679,051	7,748,372	\$ 2,451	0.032%
Parks and Tourism	20,614,754	20,630,801	0	20,630,801	\$ 16,047	0.078%
Division of Environmental Quality	4,045,277	3,848,855	198,271	4,047,126	\$ 1,849	0.046%
Miscellaneous Agencies	72,860,695	73,001,326	42,629	73,043,955	\$ 183,260	0.252%
<b>Total General Government Funds</b>	<b>\$674,102,044</b>	<b>\$ 665,826,984</b>	<b>\$ 18,951,947</b>	<b>\$ 684,778,931</b>	<b>\$10,376,887</b>	<b>1.539%</b>
<b>Other Funds:</b>						
County Aid	21,428,616	20,357,186	1,071,430	21,428,616		
County Jail Reimbursement	19,365,944	24,797,647	968,297	25,765,944	\$ 6,400,000	
Crime Information Center	2,541,309	2,143,658	0	2,143,658	\$ (397,651)	-15.647%
Child Support Enforcement	12,619,632	12,631,574	0	12,631,574	\$ 11,942	0.095%
Health Department	80,387,021	80,496,222	413,847	80,910,069	\$ 523,048	0.651%
Performance Fund (Merit Adjustment)		0	10,000,000	10,000,000	\$ 10,000,000	
Motor Vehicle Acquisition		0	0	0		
Municipal Aid	29,372,099	27,903,494	1,468,605	29,372,099		
Division of Arkansas State Police	70,554,741	74,001,474	4,117,040	78,118,514	\$ 7,563,773	10.720%

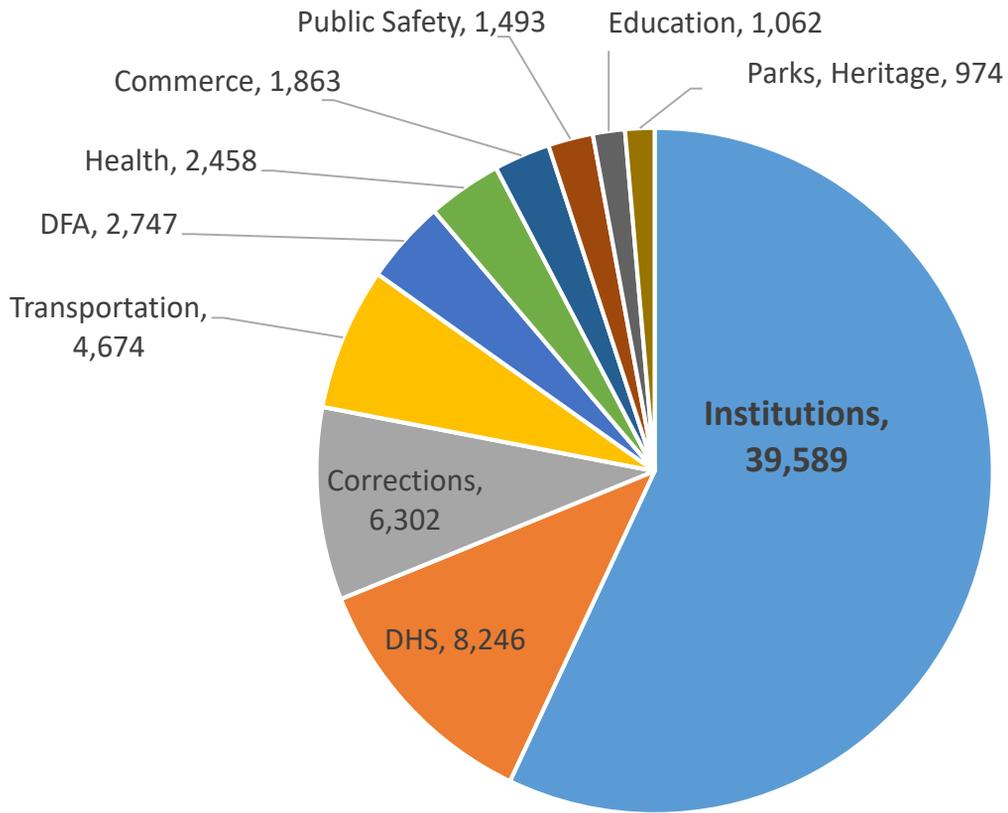
General Revenue	2021-22 Forecast	2022-2023 FISCAL YEAR			\$ Change	% Change
	12/16/21 Forecast A+B+C+D	A	B	TOTAL ALLOCATION	Change Level Compared to Previous Year.	
Department of Information Systems	0			0		
Workforce Services - TANF	3,682,210	3,685,419	0	3,685,419	\$ 3,209	0.087%
Workforce Services - Adult Ed	918,273	918,996	0	918,996	\$ 723	0.079%
State Services for the Blind	1,897,471	1,900,926	0	1,900,926	\$ 3,455	0.182%
Skills Development Fund	3,585,793	3,586,921	0	3,586,921	\$ 1,128	0.031%
<b>Total Other Funds</b>	<b>\$246,353,109</b>	<b>\$ 252,423,517</b>	<b>\$ 18,039,219</b>	<b>\$ 270,462,736</b>	<b>\$24,409,627</b>	<b>9.908%</b>
<b>HIGHER EDUCATION INSTITUTIONS</b>						
<b>Four Year Institutions</b>						
Arkansas State University	\$61,175,637	\$ 56,712,052	\$ 5,407,122	\$ 62,119,174	\$ 943,537	1.542%
Arkansas Tech University	\$34,605,343	\$ 31,718,000	\$ 6,516,177	\$ 38,234,177	\$ 3,628,834	10.486%
Henderson State University	\$19,322,901	\$ 18,079,415	\$ 1,253,868	\$ 19,333,283	\$ 10,382	0.054%
Southern Arkansas University	\$17,141,612	\$ 15,437,518	\$ 1,841,082	\$ 17,278,600	\$ 136,988	0.799%
UA-Fayetteville	\$126,404,532	\$ 116,687,604	\$ 14,165,100	\$ 130,852,704	\$ 4,448,172	3.519%
UA - System	\$3,479,474	\$ 3,305,500	\$ 173,974	\$ 3,479,474		
UA - Archeological Survey	\$2,369,274	\$ 2,250,810	\$ 118,464	\$ 2,369,274		
UA - Agriculture	\$65,800,138	\$ 62,510,131	\$ 3,290,007	\$ 65,800,138		
UA - Clinton School	\$2,336,896	\$ 2,220,051	\$ 116,845	\$ 2,336,896		
UA - Criminal Justice Institute	\$2,258,634	\$ 2,145,702	\$ 312,932	\$ 2,458,634	\$ 200,000	8.855%
UA - Math, Science and Arts School	\$1,133,048	\$ 1,076,396	\$ 56,652	\$ 1,133,048		
U of A - Fort Smith	\$20,887,035	\$ 19,329,841	\$ 2,583,762	\$ 21,913,603	\$ 1,026,568	4.915%
UA-Little Rock	\$60,696,343	\$ 57,494,393	\$ 2,906,837	\$ 60,401,230	\$ (295,113)	-0.486%
UA-Medical Sciences	\$88,012,881	\$ 83,612,237	\$ 4,400,644	\$ 88,012,881		
UAMS - Child Abuse/Rape/Domestic Violence	\$0	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	
UAMS - Pediatrics/Psychiatric Research	\$1,985,100	\$ 1,885,845	\$ 99,255	\$ 1,985,100		
UAMS - Child Safety Center	\$0	\$ -	\$ -	\$ -		
UAMS - Indigent Care	\$5,438,340	\$ 5,166,423	\$ 271,917	\$ 5,438,340		
UA-Monticello	\$16,324,482	\$ 15,174,764	\$ 2,210,440	\$ 17,385,204	\$ 1,060,722	6.498%
UA-Pine Bluff	\$26,540,553	\$ 24,901,490	\$ 1,707,070	\$ 26,608,560	\$ 68,007	0.256%
University of Central Arkansas	56,184,891	52,490,524	4,333,449	56,823,973	\$ 639,082	1.137%
<b>Two Year Institutions</b>						
Arkansas Northeastern College	\$8,879,506	\$ 8,226,185	\$ 659,559	\$ 8,885,744	\$ 6,238	0.070%
Arkansas State University - Beebe	\$11,525,049	\$ 11,163,297	\$ 246,856	\$ 11,410,153	\$ (114,896)	-0.997%
Arkansas State University - Mountain Home	\$3,610,087	\$ 3,499,574	\$ 38,311	\$ 3,537,885	\$ (72,202)	-2.000%
Arkansas State University - Newport	\$6,760,375	\$ 5,925,957	\$ 660,758	\$ 6,586,715	\$ (173,660)	-2.569%
Cossatot CC of UA	\$3,591,046	\$ 3,302,237	\$ 506,714	\$ 3,808,951	\$ 217,905	6.068%
East Arkansas Community College	\$8,492,198	\$ 7,832,089	\$ 1,011,391	\$ 8,843,480	\$ 351,282	4.137%
Arkansas State University - Mid-South	\$4,097,247	\$ 3,823,640	\$ 191,662	\$ 4,015,302	\$ (81,945)	-2.000%
Arkansas State University - Mid-South - ADTEC	\$1,527,000	\$ 1,449,300	\$ 77,700	\$ 1,527,000		
National Park College	\$8,995,642	\$ 8,380,599	\$ 1,065,032	\$ 9,445,631	\$ 449,989	5.002%
North Arkansas College	\$7,650,936	\$ 7,416,724	\$ 166,961	\$ 7,583,685	\$ (67,251)	-0.879%
NorthWest Arkansas Community College	\$11,957,237	\$ 10,385,422	\$ 1,673,549	\$ 12,058,971	\$ 101,734	0.851%
Phillips Community College of the UA	\$9,280,566	\$ 8,539,259	\$ 715,958	\$ 9,255,217	\$ (25,349)	-0.273%
U of A - Community College at Rich Mountain	\$3,482,763	\$ 3,064,504	\$ 448,130	\$ 3,512,634	\$ 29,871	0.858%
Southern Arkansas University - Tech	\$5,786,720	\$ 5,292,367	\$ 276,317	\$ 5,568,684	\$ (218,036)	-3.768%
SAU - Tech - Environmental Control Center	\$375,036	\$ 356,284	\$ 18,752	\$ 375,036		
SAU - Tech - Fire Training Academy	\$1,680,943	\$ 1,596,896	\$ 84,047	\$ 1,680,943		
South Arkansas Community College	\$6,068,049	\$ 5,731,301	\$ 476,521	\$ 6,207,822	\$ 139,773	2.303%
U of A - Community College at Batesville	\$4,192,275	\$ 3,923,626	\$ 663,332	\$ 4,586,958	\$ 394,683	9.415%
U of A - Community College at Hope-Texarkana	\$5,017,494	\$ 4,445,127	\$ 394,195	\$ 4,839,322	\$ (178,172)	-3.551%
U of A - Community College at Morrilton	5,348,579	4,815,231	586,885	5,402,116	\$ 53,537	1.001%
<b>Technical Colleges</b>						
Black River	\$5,842,364	\$ 5,663,516	\$ 144,325	\$ 5,807,841	\$ (34,523)	-0.591%
College of the Ouachitas	\$3,407,518	\$ 3,297,333	\$ 53,565	\$ 3,350,898	\$ (56,620)	-1.662%
Ozarka College	\$3,257,617	\$ 2,896,343	\$ 439,924	\$ 3,336,267	\$ 78,650	2.414%
U of A - Pulaski Tech	\$14,466,048	\$ 14,023,209	\$ 357,358	\$ 14,380,567	\$ (85,481)	-0.591%
Southeast Arkansas College	\$5,386,789	\$ 5,221,887	\$ 133,071	\$ 5,354,958	\$ (31,831)	-0.591%
<b>Total Institutions of Higher Education</b>	<b>\$762,776,198.00</b>	<b>\$ 712,820,603</b>	<b>\$ 62,856,471</b>	<b>\$ 775,677,074</b>	<b>\$12,900,876</b>	<b>1.691%</b>
<b>GENERAL REVENUE TO AGENCIES AND INSTITUTIONS</b>	<b>\$5,832,041,780</b>	<b>\$5,685,743,285</b>	<b>\$338,586,191</b>	<b>\$6,024,329,476</b>	<b>\$192,287,696</b>	<b>3.297%</b>
MEDICAID TRUST FUND	\$ -	\$ -	\$ -	\$ -		
RESTRICTED RESERVE FUND	\$ 17,158,003	\$ -	\$ -	\$ -		
<b>TOTAL GENERAL REVENUE</b>	<b>\$ 5,849,199,783</b>	<b>\$ 5,685,743,285</b>	<b>\$ 338,586,191</b>	<b>\$ 6,024,329,476</b>	<b>\$ 175,129,693</b>	<b>2.994%</b>

Miscellaneous Agencies Fund General Revenue Distributed to Departments/Divisions through the Miscellaneous Agencies Fund Allocation in Revenue Stabilization.	FY2022 Allocations	Fiscal Year 2023 Allocations				
	TOTAL ALLOCATION	BASE LEVEL	Exec Rec	TOTAL	Change Level FY22 compared to FY23	% Change
Available Under RSA	\$72,860,695	\$63,122,604	\$9,578,722	\$72,701,326	(\$159,369)	-0.22%
LESS: DFA State's Contribution Obligations	1,511,595	1,491,595	20,000	1,511,595	0	0.00%
Available Funding After Obligations	\$71,349,100	\$61,631,009	\$9,558,722	\$71,189,731	(\$159,369)	-0.22%
Dept. of Agriculture - Fair Related Expenses	789,272	0	789,272	789,272	0	0.00%
Dept. of Agriculture - L & P - Show Premiums	0	692,809	(692,809)	0	0	0.00%
Dept. of Agriculture - Natural Resources Commission	6,518,625	6,197,018	322,223	6,519,241	616	0.01%
Dept. of Agriculture - State Meat Inspection Program	250,000	0	250,000	250,000	0	0.00%
Dept. of Commerce - Waterways Commission	254,535	254,535	0	254,535	0	0.00%
Dept. of Commerce - Wine Prod Council	4,750	4,750	0	4,750	0	0.00%
Dept. of Corrections	201,260	205,639	0	205,639	4,379	2.18%
Dept. of Corrections - Parole Board	2,413,085	2,295,187	118,758	2,413,945	860	0.04%
Dept. of Corrections - Sentencing Commission	416,363	395,744	20,619	416,363	0	0.00%
Dept. of Education - Martin Luther King, Jr. Commission	297,494	279,041	18,700	297,741	247	0.08%
Dept. of Energy and Environment - Geological Survey	2,106,032	2,005,817	101,445	2,107,262	1,230	0.06%
Dept. of Health - Health Services Agency	412,456	392,581	19,875	412,456	0	0.00%
Dept. of Health - Minority Health Commission	237,583	226,628	10,955	237,583	0	0.00%
Dept. of Health - Spinal Cord Commission	2,299,804	2,188,852	111,936	2,300,788	984	0.04%
Dept. of Inspector General - Office of Medicaid Inspector General	1,180,616	1,180,616	0	1,180,616	0	0.00%
Dept. of Inspector General- Fair Housing Commission	261,312	261,312	0	261,312	0	0.00%
Dept. of Military - Nat'l Guard Museum	139,452	79,141	61,305	140,446	994	0.71%
Dept. of Parks, Heritage, & Tourism - Capitol Zoning Commission	254,672	254,672	0	254,672	0	0.00%
Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	425,264	425,264	0	425,264	0	0.00%
Dept. of Public Safety - Crime Laboratory	11,656,865	10,154,054	1,509,333	11,663,387	6,522	0.06%
Dept. of Public Safety - Crime Victims Reparation	0	0	2,300,000	2,300,000	2,300,000	100.00%
Dept. of Public Safety - Emergency Management	9,401,907	8,914,858	488,551	9,403,409	1,502	0.02%
Dept. of Public Safety - Fire Prevention	30,000	28,500	1,500	30,000	0	0.00%
Dept. of Public Safety - Law Enf. Standards & Trng.	3,747,335	3,566,943	481,376	4,048,319	300,984	8.03%
Dept. of Public Safety - LESO	75,984	80,526	(4,542)	75,984	0	0.00%
Dept. of Veterans' Affairs	2,912,760	2,291,626	921,365	3,212,991	300,231	10.31%
Dept. of Veterans' Affairs - Disabled Veterans Service Office	38,709	38,709	0	38,709	0	0.00%
Dept. of Veterans' Affairs - Veterans Child Welfare Serv. Off.	151,799	151,799	0	151,799	0	0.00%
DFA - Alcohol Beverage & Tobacco Control	2,693,036	0	2,693,036	2,693,036	0	0.00%
DFA - Alcohol Beverage Control	822,982	2,863,384	(2,040,402)	822,982	0	0.00%
DFA - Assessment Coordination	529,220	531,946	0	531,946	2,726	0.52%
DFA - Child Advocacy Centers	1,131,791	0	2,331,791	2,331,791	1,200,000	106.03%
DFA - Child Welfare Restructuring	259,810	259,810	0	259,810	0	0.00%
DFA - Children's Hospital	3,322,715	3,322,715	0	3,322,715	0	0.00%
DFA - Dept Justice Non-Victim Assistance	950,000	950,000	0	950,000	0	0.00%
DFA - Developmental Disabilities Council	34,984	34,984	0	34,984	0	0.00%
DFA - Racing Commission	1,793,553	1,794,800	200,000	1,994,800	201,247	11.22%
DFA - Tobacco Control Board	0	652,634	(652,634)	0	0	0.00%
DFA - UAMS-Child Abuse/Violence	60,377	60,377	0	60,377	0	0.00%
DFA - Various Grants & Expenses	1,063,406	1,038,406	25,000	1,063,406	0	0.00%
DFA - Victims of Crime Justice Assistance	341,237	341,237	0	341,237	0	0.00%
DTSS - Building Authority Division	2,174,898	2,073,327	105,818	2,179,145	4,247	0.20%
DTSS - Office of Geographic Information	1,282,979	1,283,225	0	1,283,225	246	0.02%
Election Commissioners, State Board	4,766,850	629,850	0	629,850	(4,137,000)	-86.79%
Ethics Commission	956,370	956,986	0	956,986	616	0.06%
Judicial Discipline & Disability Commission	679,049	679,049	0	679,049	0	0.00%
Transportation Department	332,874	332,874	0	332,874	0	0.00%
UAMS - AR Center for Health Improvement	500,000	475,000	25,000	500,000	0	0.00%
UAMS - Child Abuse/Rape/Domestic Violence	350,000	0	0	0	(350,000)	-100.00%
UAMS - Various Programs	825,035	783,784	41,251	825,035	0	0.00%
<b>TOTAL FUNDING DEPARTMENTS &amp; AGENCIES</b>	<b>\$70,559,828</b>	<b>\$61,631,009</b>	<b>\$9,558,722</b>	<b>\$71,189,731</b>	<b>629,903</b>	<b>0.89%</b>
<b>GRAND TOTAL FUNDED</b>	<b>\$72,071,423</b>	<b>\$63,122,604</b>	<b>\$9,578,722</b>	<b>\$72,701,326</b>	<b>\$629,903</b>	<b>0.87%</b>

**2022 FISCAL SESSION GOVERNORS LETTERS ADOPTED BY THE JOINT BUDGET COMMITTEE**

<b>Governors Letter</b>	<b>Act Number</b>	<b>Bill Number</b>	<b>Agency or Institution</b>	<b>Appropriation</b>	<b>Special Language</b>	<b>Positions</b>
GL#1			Supplemental Appropriation Requests - for additional appropriation authority for the current fiscal year (FY2022) HB1101 through HB1116 and SB89 through SB100. HB1102 Supplemental Request submitted by the Treasurer of State outside of Governors Letter 1.	Yes	NA	NA
GL#2	176	SB38	Department of Agriculture	Yes	No	No
GL#3	203	HB1034	Dept. of Corrections - Division of Correction	Yes	No	No
GL#4	198	HB1067	Education-Division of Career and Technical Education	Yes	No	No
GL#5	181	SB49	Department of Commerce-Workforce Services	No	Yes	No
GL#6	196	HB1060	Department of Parks, Heritage, Tourism-Heritage Div	Yes	No	No
	174	SB33	Department of Parks, Heritage, and Tourism-State Parks & Tourism	Yes	No	No
GL#7	191	HB1018	Energy & Environment – Environmental Quality	No	No	No
GL#8	166	SB13	Department of Inspector General	Yes	No	Yes
GL#9	174	SB33	Department of Parks, Heritage, & Tourism – State	Yes	No	Yes
	196	HB1060	Division of Heritage	Yes	No	Yes
GL#10	218	SB67	Department of Commerce	Yes	Yes	Yes
GL#11	215	SB58	Department of Education –Division of Higher Education	Yes	No	Yes
	217	SB64	Elementary and Secondary Education-Public School Fund	Yes	No	Yes
	198	HB1067	Division of Career and Technical Education	Yes	No	Yes
	202	HB1080	Vocational and Technical Education	Yes	No	Yes
	216	SB63	Department of Education Operations	Yes	No	Yes
GL#12	215	SB58	Department of Education - Division of Higher Education	Yes	No	Yes
GL#13	217	SB64	Education-Division of Elem.& Secondary Education-PSF	Yes	Yes	No
	216	SB63	Department of Education Operations	Yes	No	No
	171	SB20	Education-Public School Academic Facilities & Transp.	Yes	No	No
GL#14	208	SB40	Energy & Environment-Liquefied Petroleum Gas	Yes	No	Yes
	191	HB1018	Energy & Environment-Environmental Quality	Yes	No	Yes
GL#15	203	HB1034	Corrections-Division of Correction	Yes	No	Yes
	190	HB1010	Corrections-Division of Community Correction	Yes	No	Yes
GL#16	199	HB1070	DFA Disbursing Officer	Yes	No	No
	192	HB1028	DFA Regulatory Division	Yes	No	No
GL#17	194	HB1058	Department. Finance and Administration	Yes	No	Yes
GL#18	223	HB1026	Department of Public Safety-Arkansas State Police	Yes	No	Yes
GL#19	223	HB1026	Department of Public Safety	Yes	No	Yes
GL#20	202	HB1080	Department of Education- School for the Blind and School for the Deaf	Yes	No	No
GL#21	193	HB1056	Department of Human Services-Secretary's Office	No	No	Yes
	207	SB34	DHS-Division of Aging, Adult and Behavioral Health	Yes	No	Yes
	212	SB53	DHS-Child Care and Early Childhood Education	Yes	No	Yes
	211	SB51	DHS-Children and Family Services	Yes	No	Yes
	197	HB1064	DHS-County Operations	Yes	No	Yes
	210	SB50	DHS-Developmental Disabilities	Yes	No	Yes
	213	SB54	DHS-Medical Services	Yes	No	Yes
	195	HB1059	DHS-Medicaid Tobacco Settlement Program	Yes	No	No
	200	HB1074	DHS-Division of Provider Services and Quality Assurance	Yes	No	Yes
	214	SB57	DHS-Youth Services	Yes	No	Yes

# 75,875 Total Authorized Positions for Fiscal Year 2023



## All Other

Constitutional Officers Total	1386
Agriculture Department	673
Game & Fish Commission	634
DDSSA	591
Military Department	547
Energy & Environment Dept	482
Transform & Shared Svcs	461
Admin Office of Courts	400
Veterans' Affairs	307
Labor & Licensing Dept	303
Public Defender	286
Public Service Commission	114
Teacher Retirement	87
Public Employee Retirement	81
Inspector General	66
Prosecutor Coordinator	12
Ethics Commission	11
Election Commission	10
Claims Commission	10
Judicial Discipline	6

<b>State Departments</b>	<b>27,984</b>
<b>Independent Agencies and Constitutional Offices</b>	<b>8,302</b>
<b>Institutions of Higher Education</b>	<b>39,589</b>
<b>Total Positions Authorized</b>	<b>75,875</b>

<b>Business Area</b>	<b>Departments and Division</b>	<b>FY23 Authorized Positions</b>	<b>FY23 Department Total</b>	<b>Bill # / Act #</b>
<b>9901</b>	<b>DEPARTMENT OF AGRICULTURE</b>	61	<b>673</b>	SB38 / 176
298	Veterinary Medical Board	1		SB38 / 176
400	Agriculture, Department of	540		SB38 / 176
455	Natural Resources Commission, Arkansas	71		HB1022 / 48
<b>9902</b>	<b>DEPARTMENT OF COMMERCE</b>	48	<b>1863</b>	SB67 / 218
790	Economic Development Commission	84		SB67 / 218
402	Aeronautics Department	5		SB29 / 18
341	Waterways Commission, Arkansas	3		HB1040 / 57
405	Bank Department, State	72		HB1053 / 67
395	Development Finance Authority, Arkansas	56		HB1016 / 43
425	Insurance Department	189		SB52 / 26
410	Securities Department	37		HB1049 / 64
810	Workforce Services, Department of	924		SB49 / 181
520	Career Education - Rehabilitation (inc Svc for Blind FY22)	445		HB1057 / 68
<b>9903</b>	<b>DEPARTMENT OF CORRECTIONS</b>	219	<b>6302</b>	HB1034 / 203
480	Correction, Department of	4591		HB1034 / 203
485	Community Correction, Department of	1467		HB1010 / 190
323	Parole Board	22		SB6 / 6
328	Sentencing Commission, Arkansas	3		SB5 / 5
<b>9904</b>	<b>DEPARTMENT OF EDUCATION</b>	75	<b>1062</b>	SB63 / 216
500	Department of Education	329		SB63 / 216
500	Department of Education - Public School Fund	52		SB64 / 217
500	Department of Education-Public School Facilities/Transportation	31		SB20 / 171
516	<i>Division - AR Educational Television Network</i>	102		HB1031 / 137
590	Career Education, Department of	44		HB1067 / 198
510	School for the Blind, Arkansas	98		HB1080 / 202
513	School for the Deaf, Arkansas	150		HB1080 / 202
519	State Library, Arkansas	49		HB1068 / 119
700	Higher Education, Department of	47		SB58 / 215
552	Northwest Technical Institute	81		SB58 / 215
318	Martin Luther King, Jr. Commission	4		HB1035 / 88
<b>9905</b>	<b>DEPARTMENT OF ENERGY AND ENVIRONMENT</b>	109	<b>482</b>	HB1018 / 191
930	Environmental Quality, Arkansas Department of	321		HB1018 / 191
420	Geological Survey, Arkansas	16		SB37 / 22
430	Liquefied Petroleum Gas Board	5		SB40 / 208
440	Oil & Gas Commission	31		HB1047 / 62
<b>9906</b>	<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>	105	<b>2747</b>	HB1028 & HB1058 / 192 & 194
610	DFA- Management Services Division	236		HB1058 / 194
611	DFA- Alcohol Beverage Control Administration Division	12		HB1028 / 192
630	DFA- Revenue Services Division	1566		HB1058 / 194
631	DFA- Racing Commission	15		HB1028 / 192

634	DFA- Child Support Enforcement, Office of	781		HB1019 / 45
490	Assessment Coordination Department	32		SB41 / 152
<b>9907</b>	<b>DEPARTMENT OF HEALTH</b>	<b>1</b>	<b>2458</b>	HB1079 / 201
645	Health, Arkansas Department of (incl Tobacco Prev & Cess)	2313		HB1077 & HB1079 / 91 & 201
334	Tobacco Settlement Commission, Arkansas	2		SB65 / 29
319	Minority Health Commission, Arkansas	8		SB55 & SB56 / 27 &28
665	Health Services Permit Agency	5		HB1078 / 70
228	Counseling Examiners Board	4		SB68 / 30
246	Physical Therapy, Arkansas State Board of	2		SB68 / 30
254	Social Work Licensing Board	2		SB68 / 30
265	Chiropractic Examiners Board	2		SB68 / 30
268	Dental Examiners Board	3		SB68 / 30
270	Dietetics Licensing Board	1		SB68 / 30
274	Medical Board	41		SB68 / 30
277	Nursing Board	30		SB68 / 30
279	Dispensing Opticians Board	1		SB68 / 30
280	Optometry Board	2		SB68 / 30
283	Pharmacy Board	11		SB68 / 30
289	Psychology Board, Arkansas	2		SB68 / 30
292	Speech-Language Pathology & Audiology Board	1		SB68 / 30
295	Spinal Cord Commission	27		SB68 / 30
<b>9908</b>	<b>DEPARTMENT OF HUMAN SERVICES</b>	<b>1</b>	<b>8246</b>	HB1056 / 193
710	DHS- Aging, Adult, and Behavioral Health Services	1163		SB34 / 207
710	DHS- Child Care & Early Childhood Education Division	181		SB53 / 212
710	DHS- Children & Family Services Division	1389		SB51 / 211
710	DHS- County Operations Division (Includes 40 Medicaid Expansion positions )	1841		HB1059 & HB1064 / 195 & 197
710	DHS- Developmental Disabilities Services Division	2586		SB50 / 210
710	DHS- Directors Office of Department of Human Services	672		HB1056 / 193
710	DHS- Medical Services Division (Includes 1 Medicaid Expansion position)	103		HB1059 & SB54 / 195 & 213
710	DHS- Youth Services Division	99		SB57 / 214
710	DHS- Provider Services and Quality Assurance (Includes 18 Medicaid Expansion Positions)	211		HB1059 & HB1074 / 195 & 200
<b>9909</b>	<b>DEPARTMENT OF INSPECTOR GENERAL</b>	<b>29</b>	<b>66</b>	SB13 / 166
35	Medicaid Inspector General Office	26		SB13 / 166
229	Fair Housing Commission, Arkansas	11		SB13 / 166
<b>9910</b>	<b>DEPARTMENT OF LABOR AND LICENSING</b>	<b>24</b>	<b>303</b>	SB7 / 165
800	Labor, Department of	70		SB7 / 165
390	Workers' Compensation Commission	107		SB9 / 8
	HVAC Licensing	11		HB1008 / 37
200	Abstracters' Board	1		HB1008 / 37
203	Accountancy Board	9		HB1008 / 37
205	Appraisers Licensing & Certif. Board	4		HB1008 / 37
206	Architects, Landscape Archts Interior Design	3		HB1008 / 37
209	Athletic Commission	2		HB1008 / 37
210	Auctioneer's Licensing Board	1		HB1008 / 37
211	Bail Bondman Licensing Board, Professional	4		HB1008 / 37

212	Barber Examiners Board, State Board of	4		HB1008 / 37
221	Collection Agencies, State Board of	4		HB1008 / 37
224	Contractors Licensing Board	18		HB1008 / 37
236	Engineers & Land Surveyors Board	6		HB1008 / 37
240	Registration of Professional Geologists	1		HB1008 / 37
248	Real Estate Commission	15		HB1008 / 37
255	Home Inspector Registration Board	1		HB1008 / 37
258	Towing and Recovery Board	5		HB1008 / 37
263	Fire Protection Licensing Board	3		HB1008 / 37
305	Manufactured Home Commission	3		HB1008 / 37
320	Motor Vehicle Commission	7		HB1008 / 37
<b>9911</b>	<b>DEPARTMENT OF THE MILITARY</b>	<b>1</b>	<b>547</b>	<b>HB1051 / 65</b>
975	Military Department, State	546		HB1051 / 65
<b>9912</b>	<b>DEPARTMENT OF PARKS, HERITAGE, &amp; TOURISM</b>	<b>104</b>	<b>974</b>	<b>HB1060 / 196</b>
865 -887	Heritage Department	134		HB1060 / 196
900	Parks & Tourism, Department of	733		SB33 / 174
315	Capitol Zoning District Commission	3		SB43 / 177
<b>9913</b>	<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>98</b>	<b>1493</b>	<b>HB1026 / 223</b>
950	Law Enforcement Standards & Training, Commission on	48		HB1026 / 223
955	Crime Laboratory, State	151		HB1026 / 223
960	State Police, Arkansas	1037		HB1026 / 223
990	Crime Information Center, Arkansas	50		HB1026 / 223
995	Emergency Management	109		HB1002 / 31
<b>9914</b>	<b>DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES</b>	<b>28</b>	<b>461</b>	<b>SB45 / 209</b>
914	Statewide Shared Services	133		SB45 / 209
615	DFA- Building Authority	72		SB44 / 25
470	Information Systems, Department of	216		HB1020 / 46
472	Geographic Information Services, Office of	12		SB42 / 24
<b>9915</b>	<b>DEPARTMENT OF VETERANS AFFAIRS</b>	<b>1</b>	<b>307</b>	<b>SB28 / 17</b>
365	Disabled Veterans' Services Office	1		SB28 / 17
380	Veterans' Child Welfare Service Office	2		SB28 / 17
385	Veterans' Affairs, Department of	303		SB28 / 17
<b>Department and Division Authorized Position Grand Total</b>		<b>27,984</b>		

Independent Executive Agencies and Constitutional Offices			
Business Area	Name	FY23 Authorized Positions	Bill # / Act #
2	House of Representatives	44	HB1095 / 106
5	Senate	14	SB1 / 71
9	Legislative Audit, Division of	295	HB1038 / 55
11	Legislative Research, Bureau of	134	SB10 / 9
18	Court of Appeals	49	HB1006 / 35
23	Administrative Office of the Courts	400	SB23 & 24 / 172 & 206
28	Prosecutor Coordinator, Office of the	12	SB19 / 12
32	Supreme Court	73	SB31 / 20
34	Governor, Office of	60	SB2 / 2
51	Lieutenant Governor, Office of the	3	SB3 / 3
53	Attorney General, Office of the	167	HB1032 / 54
59	Auditor of State	295	SB11 & 26 / 10 & 173
61	Lands, Commissioner of State	45	HB1025 / 51
63	Secretary of State	162	HB1043 / 138
69	Treasurer of State	35	HB1073 / 69

80	Game & Fish Commission	634	SB12 / 205
90	Highway & Transportation	4674	HB1036 / 89
232	Election Commissioners, State Board of	10	HB1005 / 34
238	Ethics Commission	11	SB4 / 4
241	Judicial Discipline and Disability Commission	6	SB14 / 11
311	Disability Determination for Social Security Administration	591	HB1007 / 36
314	Governor's Mansion Commission	10	HB1024 / 50
324	Public Defender Commission, Arkansas	286	SB27 / 16
360	Claims Commission, Arkansas State	10	HB1003 / 32
370	Public Employee Retirement System	81	HB1050 / 90
375	Teacher Retirement System	87	SB36 / 72
450	Public Service Commission, Arkansas	114	HB1014 / 41
<b>Independent Executive Agencies and Constitutional Offices</b>		<b>8,302</b>	

<b>Institutions of Higher Education</b>			
<b>Institutions of Higher Education</b>		<b>FY23 Authorized Positions</b>	<b>Bill # / Act #</b>
100	Henderson State	625	HB1046 / 61
105	SOUTHERN ARKANSAS UNIVERSITY	529	HB1017 44
115	SAU - TECH	333	SB32 / 21
120	ASU- BEEBE	540	SB15 / 167
125	ASU - JONESBORO	2,267	SB62 & HB1062 / 185 & 142
128	ASU - MOUNTAIN HOME	199	HB1063 / 143
129	ASU - NEWPORT	341	SB35 / 175
130	Arkansas Tech	1670	HB1055 / 204
135	UA FAYETTEVILLE & SYSTEM OFFICE	7794	SB59, SB61, SB60 / 182, 184, 183
145	UALR	2203	HB1045 / 139
150	UAMS	11,559	SB18 and HB1054 / 170 & 140
155	U OF A - MONTICELLO	661	SB17 / 169
160	U OF A - PINE BLUFF	881	SB16 / 168
165	University of Central Arkansas	2290	SB39 / 23
167	U of A - CMTY COLLEGE AT HOPE	207	HB1066 / 145
168	U of A - CMTY COLLEGE AT BATESVILLE	272	SB46 / 178
170	East Ark. Community College	346	HB1052 / 66
175	National Park Community College	379	HB1021 / 47
177	Mid-South Community College	305	HB1065 / 144
180	Arkansas Northeastern College	299	HB1048 / 63
185	North Arkansas College	399	HB1023 / 49
190	U of A - PHILLIPS CMTY COLLEGE	325	HB1072 / 148
192	Rich Mountain Community College	144	HB1071 / 147
193	South Ark. Community College	326	SB30 / 19
195	U of A - FORT SMITH	1119	HB1076 / 150
198	Northwest Ark Community College	1116	HB1015 / 42
675	Black River Technical College	254	HB1044 / 60
677	Cossatot Community College of U of A	200	HB1069 / 146
685	ASU - Three Rivers	235	SB48 / 180
687	Ozarka College	220	HB1004 / 33
689	U OF A - CMTY COLLEGE AT MORRILTON	291	SB47 / 179
691	Southeast Arkansas College	362	SB8 / 7
693	U of A Pulaski Tech	898	HB1075 / 149
<b>Total for Institutions of Higher Education</b>		<b>39,589</b>	

**ARKANSAS INSTITUTIONS OF HIGHER EDUCATION - DISTRIBUTION OF MAJOR STATE FUNDS - FISCAL YEARS ENDING 2022 & 2023**

Prepared by: Bureau of Legislative Research, March 31, 2022. Based on AASIS reports, DFA Forecasts, and the December 16, 2021 Official Forecast.	FISCAL YEAR 2021-22 Estimated				FISCAL YEAR 2022-23 Estimated			
	RSA	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND*	TOTAL	RSA	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND*	TOTAL
ARKANSAS STATE UNIV.(& System)	\$61,175,637	\$8,175,287		\$69,350,924	\$62,119,174	\$8,411,172		\$70,530,346
ARKANSAS TECH UNIV.	34,605,343	2,740,411	\$794,490	38,140,244	38,234,177	2,819,482	\$794,490	41,848,149
HENDERSON STATE UNIVERSITY	19,322,901	2,834,826		22,157,727	19,333,283	2,916,621		22,249,904
SOUTHERN ARK. UNIVERSITY	17,141,612	1,676,011		18,817,623	17,278,600	1,724,370		19,002,970
UA-FAYETTEVILLE	126,404,532	20,286,591		146,691,123	130,852,704	20,871,929		151,724,633
UA-System	3,479,474			3,479,474	3,479,474			3,479,474
UA-Archeological Survey	2,369,274			2,369,274	2,369,274			2,369,274
UA-Agriculture	65,800,138			65,800,138	65,800,138			65,800,138
UA-Clinton School	2,336,896			2,336,896	2,336,896			2,336,896
UA-Criminal Justice Institute	2,258,634			2,258,634	2,458,634			2,458,634
U OF A - FORT SMITH	20,887,035	4,153,817		25,040,852	21,913,603	4,273,669		26,187,272
UA-LITTLE ROCK	60,696,343	7,199,060		67,895,403	60,401,230	7,406,778		67,808,008
UA-MEDICAL SCIENCES	88,012,881	12,395,370		100,408,251	88,012,881	12,753,020		100,765,901
UAMS-Indigent Care	5,438,340	308,445		5,746,785	5,438,340	317,344		5,755,684
UAMS-Child Abuse/Rape/Domestic Violence**	0			0	350,000			350,000
UAMS-Pediatrics/Psychiatric Research	1,985,100			1,985,100	1,985,100			1,985,100
UA-MONTICELLO (& Crossett & McGehee)	16,324,482	1,446,451	1,363,118	19,134,051	17,385,204	1,488,186	1,363,118	20,236,508
UA-PINE BLUFF	26,540,553	2,511,008		29,051,561	26,608,560	2,583,459		29,192,019
UNIVERSITY OF CENTRAL ARKANSAS	56,184,891	6,238,943		62,423,834	56,823,973	6,418,958		63,242,931
<b>TOTAL-FOUR YEAR INSTITUTIONS</b>	<b>\$610,964,066</b>	<b>\$69,966,220</b>	<b>\$2,157,608</b>	<b>\$683,087,894</b>	<b>\$623,181,245</b>	<b>\$71,984,988</b>	<b>\$2,157,608</b>	<b>\$697,323,841</b>
ARKANSAS NORTHEASTERN COLLEGE	\$8,879,506	\$977,771	\$730,954	\$10,588,231	\$8,885,744	\$1,005,983	\$730,954	\$10,622,681
ARK. ST. UNIV.-BEEBE (& Searcy & Heber Spgs.)	11,525,049	1,950,472	801,945	14,277,466	11,354,959	2,006,749	801,945	14,163,653
ARK. STATE UNIV. MID-SOUTH	4,097,247		2,190,914	6,288,161	4,015,302		2,190,914	6,206,216
ASU MS-Ark. Delta Training & Ed. Consortium	1,527,000			1,527,000	1,527,000			1,527,000
ARK. STATE UNIV.-MOUNTAIN HOME	3,610,087		823,929	4,434,016	3,537,885		823,929	4,361,814
ARK. STATE UNIV.-NEWPORT(& Marked Tree)	6,760,375		1,417,628	8,178,003	6,586,715		1,417,628	8,004,343
ARK. STATE UNIV. THREE RIVERS	3,407,518		1,156,386	4,563,904	3,350,898		1,156,386	4,507,284
BLACK RIVER TECHNICAL COLLEGE	5,842,364		2,245,209	8,087,573	5,807,841		2,245,209	8,053,050
COSSATOT COMM. COLL. OF U OF A	3,591,046		1,350,337	4,941,383	3,808,951		1,350,337	5,159,288
EAST ARKANSAS COMMUNITY COLLEGE	8,492,198	1,020,731	783,221	10,296,150	8,843,480	1,050,182	783,221	10,676,883
NATIONAL PARK COLLEGE	8,995,642	1,526,646	668,021	11,190,309	9,445,631	1,570,695	668,021	11,684,347
NORTH ARKANSAS COLLEGE	7,650,936	602,831	575,177	8,828,944	7,583,685	620,225	575,177	8,779,087
NORTHWEST ARK. COMMUNITY COLL.	11,957,237	1,349,161		13,306,398	12,058,971	1,388,089		13,447,060
OZARKA COLLEGE	3,257,617		1,271,841	4,529,458	3,336,267		1,271,841	4,608,108
PHILLIPS COMM. COLL./UofA (&DeWitt & Stuttgart)	9,280,566	994,053	529,856	10,804,475	9,255,217	1,022,735	529,856	10,807,808
SOUTHEAST ARK. COLLEGE	5,386,789		1,975,199	7,361,988	5,354,958		1,975,199	7,330,157
SOUTHERN ARK. UNIV. -TECH	5,786,720	437,589		6,224,309	5,568,684	450,215		6,018,899
SAU-Tech.-Environ. Training Acad.	375,036			375,036	375,036			375,036
SAU-Tech.-Fire Training Acad.	1,680,943			1,680,943	1,680,943			1,680,943
SOUTH ARK. COMMUNITY COLLEGE	6,068,049	698,106	461,389	7,227,544	6,207,822	718,249	461,389	7,387,460
U OF A COMM. COLL. AT BATESVILLE	4,192,275		866,760	5,059,035	4,586,958		866,760	5,453,718
U OF A COMM. COLL. AT HOPE-TEXARKANA	5,017,494		1,958,947	6,976,441	4,839,322		1,958,947	6,798,269
U OF A COMM. COLL. AT MORRILTON	5,348,579		1,291,186	6,639,765	5,402,116		1,291,186	6,693,302
U OF A - PULASKI TECHNICAL COLLEGE	14,466,048		2,273,772	16,739,820	14,380,567		2,273,772	16,654,339
U OF A RICH MOUNTAIN	3,482,763	269,436		3,752,199	3,512,634	277,210		3,789,844
<b>TOTAL-TWO YEAR INSTITUTIONS</b>	<b>\$150,679,084</b>	<b>\$9,826,796</b>	<b>\$23,372,671</b>	<b>\$183,878,551</b>	<b>\$151,307,586</b>	<b>\$10,110,332</b>	<b>\$23,372,671</b>	<b>\$184,790,589</b>
<b>OTHER:UA-Math,Sci.&amp; Art School</b>	<b>\$1,133,048</b>	<b>\$8,600,455</b>		<b>\$9,733,503</b>	<b>\$1,133,048</b>	<b>\$9,960,356</b>		<b>\$11,093,404</b>
<b>TOTAL-INST. OF HIGHER EDUC.</b>	<b>\$762,776,198</b>	<b>\$88,393,471</b>	<b>\$25,530,279</b>	<b>\$876,699,948</b>	<b>\$775,621,879</b>	<b>\$92,055,676</b>	<b>\$25,530,279</b>	<b>\$893,207,834</b>

\* Special language in Act 215 of 2022, Div. of Higher Ed. Sec. 33, & Act 199, DFA Disbursing Sec. 73, requires distribution of WF2000 funds over FY2013-14 amount (\$26,413,487 including Tech. Insts.) to go to Skills Development Fund for workforce development programs of the Dept. of Career Education.

# What your Arkansas Tax Dollar Pays For:



1.8¢  
Dept.  
of  
Public  
Safety

41.6¢  
Dept. of Ed &  
Public School  
Funding

8¢  
Dept. of  
Corrections

32¢  
Health &  
Human  
Services

13¢  
Institutions  
of Higher  
Education

3.6¢  
General  
Govn't &  
Local  
Aid

# 2022 Fiscal Session Fiscal Legislation Summary

## Cabinet Departments

### ***DEPARTMENT OF AGRICULTURE***

#### **Agriculture**

##### Act 176 (SB38)

- The Department has a total authorized appropriation of \$79,370,333 in FY2023 with (602) authorized positions and is funded with Special Revenues, General Revenue, Cash Funds and Federal Funds.
- Governor's Letter #3 deletes the AGRI Show Premiums appropriation, which is no longer needed due to passage of Act 700 of 2021, and provides a new \$30,000 appropriation for Forestry Scholarships.
- Amendment adds \$523,000 for Grants for Fair Expenses in the Fair Funding appropriation.

#### **Natural Resources Commission**

##### Act 48 (HB1022)

- The Commission has a total authorized appropriation of \$127,895,267 in FY2023 with (71) authorized positions and is funded with Special Revenues, Federal Revenue, Cash Funds and General Revenue.

### ***DEPARTMENT OF COMMERCE***

#### **Economic Development Commission**

##### Act 218 (SB67)

- The Cabinet Department has a total authorized appropriation of \$488,342,819 in FY2023 with (132) authorized positions and is funded with Bond Proceeds, Federal Revenue, General Revenue, Cash and Trust Funds.
- Governor's Letter #10: (a) Adds 1 Program Advisor position, including an increase in appropriation of \$66,998 to the Office of Skills Development appropriation, payable from miscellaneous funds; (b) Reallocates \$165,000 in operating expenses to professional fees and capital outlay for marketing contracts and to replace a vehicle; (c) Changes the name of the Arkansas Wine Center to the Arkansas Wine Tourism Facility to allow the Department to construct a facility in Franklin County; (d) Removes the \$100,000 and corresponding special language for County Fair Improvement Grants because the program was transferred to the Department of Agriculture; (e) Amends the Rural Services Fish and Wildlife Conservation Program to add \$100,000 in capital outlay to purchase vehicles for program administration; and (f) Adds special language to clarify the permitted functions of the Commission's foreign offices (provide export trade assistance to Arkansas-based businesses, facilitate repatriation to Arkansas manufacturing businesses operating overseas; encourage direct investment in Arkansas).

## **Aeronautics Division**

Act 18 (SB29)

- The Division has a total authorized appropriation of \$27,649,424 in FY2023 with (5) authorized positions and is funded with Federal Revenue, Special Revenue (a tax on the sale of aviation fuels and aviation related products sold in the state) and Fund Balances.

## **Bank Department**

Act 67 (HB1053)

- The Division has a total authorized appropriation of \$10,655,808 in FY2023 with (72) authorized positions and is funded with Special Revenue (generated by semi-annual assessments of all financial institutions under the supervisory authority of the Division) and Fund Balances.

## **Development Finance Authority**

Act 43 (HB1016)

- The Division has a total authorized appropriation of \$69,124,206 in FY2023 with (56) authorized positions and is funded with Federal Revenue, Cash Funds (bond proceeds and funds generated by ADFA programs) and Fund Balances.

## **Insurance Department**

Act 26 (SB52)

- The Division has a total authorized appropriation of \$96,821,748 in FY2023 with (189) authorized positions and is funded with Fund Balances, Trust Funds (interest income, earnings, adjustments, grants refunds, gifts), Miscellaneous Revolving Funds (employer workers' compensation benefits contributions), Federal Revenue and Special Revenue (fees, premiums collected).

## **Rehabilitation Services**

Act 68 (HB1057)

- Rehabilitation Services, including State Services for the Blind, has a total authorized appropriation of \$70,684,185 in FY2023 with (445) authorized positions and is funded with Federal Revenue, General Revenue, Fund Balances, Special Revenue, Cash Funds and program income from cafeteria fees, contributions, reimbursements, interest income and institutional services.

## **Securities Department**

Act 64 (HB1049)

- The Division has a total authorized appropriation of \$3,835,773 in FY2023 with (37) authorized positions and is funded with Fund Balances, Special Revenue from filing fees, fines and Cash Funds.

## **Waterways Commission**

Act 57 (HB1040)

- The Commission has a total authorized appropriation of \$7,315,791 in FY2023 with (3) authorized positions and is funded with Ad Valorem Taxes, Fund Balances and General Revenue.

## **Workforce Services Division**

### Act 181 (SB49)

- The Division has a total authorized appropriation of \$5,259,660,340 in FY2023 with (924) authorized positions and is funded with Federal Revenue, Educational Excellence Trust Funds, the Stabilization Tax, General Revenue, Employer Penalties and Interest, Career and Technical Education Public School Fund, Advance Interest Funds and Fund Balances.
- Governor's Letter #5 deletes "Transfer of Funds - Promotional Items" language to allow the Department to utilize promotional item transfer language as authorized by Ark. Code Ann. § 19-4-525.

## ***DEPARTMENT OF CORRECTION***

### **Division of Correction**

#### Act 203 (HB1034)

- The Cabinet Department has a total authorized appropriation of \$587,775,944 in FY2023 with (4,810) authorized positions and is funded from General Revenue, Special Revenue from fees, Cash Funds and State Central Services Funds.
- Governor's Letter #3 added \$4,500,000 to overtime in the Inmate Care & Custody appropriation.
- Governor's Letter #15 transferred 22 positions with salary and match to Shared Services from the Division of Correction and Community Correction.
- Amendments established a \$75,000,000 appropriation for prison expansion to be funded through the Development and Enhancement Fund; Increased the County Jail Reimbursement Appropriation by \$6,400,000 due to increased daily reimbursement rate to \$40; Added a new special language section creating an annual firearm and ammo audit for the department; Established a death benefit payment to DOC employees killed in the line of duty.

### **Division of Community Correction**

#### Act 190 (HB1010)

- The Division has a total authorized appropriation of \$114,077,132 in FY2023 with (1,467) authorized positions and is funded with General Revenue and Cash Funds.
- Governor's Letter #15 transferred 8 positions with salaries and match from the Division of Community Correction to Shared Services.

### **Parole Board**

#### Act 6 (SB6)

- The Board has a total authorized appropriation of \$2,302,928 in FY2023 with (22) authorized positions and is funded with General Revenue.

### **Sentencing Commission**

#### Act 5 (SB5)

- The Commission has a total authorized appropriation of \$409,845 in FY2023 with (3) authorized positions and is funded with General Revenue.

## **DEPARTMENT OF EDUCATION**

### **Division of Elementary & Secondary Education**

#### Act 216 (SB63)

- The Cabinet Department has a total authorized appropriation of \$1,811,006,919 in FY2023 with (404) authorized positions and is funded with Federal Revenue, Fund Balances, Cash Funds and General Revenue.
- Governor's Letter #12 transferred net total of 18 positions to the Shared Services Appropriation with associated appropriation in Regular Salaries and Matching. Positions are transferred from the following Higher Education (2), ADE-Public School Fund (2), Career and Technical Education (2), Arkansas School for the Blind (3), Arkansas School for the Deaf (3) and Division of Elementary and Secondary Education (6).
- Governor's Letter #13 adds \$200,000,000 in federal funds appropriation for the Child Nutrition Program of ADE, this is to provide for anticipated federal funding for the 22-23 school year from the USDA.

#### Act 126 (HB1107)

- Supplemental appropriation for FY2022 adds a federal appropriation for \$150,000,000 for the Child Nutrition Program to meet existing need for finishing the 2022 school year and a cash appropriation for federal reimbursements for \$6,250,000 or the Medicaid Administration Claiming Program to meet outstanding need for the 2022 school year.

### **Educational Television Division (AETN)**

#### Act 137 (HB1031)

- The Division has a total authorized appropriation of \$14,541,356 in FY2023 with (102) authorized positions and is funded with Cash Revenues, General Revenue and Fund Balances.

### **Career and Technical Education Division**

#### Act 198 (HB1067)

- The Division has a total authorized appropriation of \$57,334,281 in FY2023 with (44) authorized positions and is funded with Public School Funds, Fund Balances, Federal Revenue, Educational Excellence Trust Fund and General Revenue.
- Governor's Letter #4 adds \$1,380,406 in appropriation to the Vocational Center Aid Section for an anticipated carry forward of funds and allows the division to utilize all funding available for programs.
- Governor's Letter #12 transfers 2 positions with corresponding appropriation from the Division of Career and Technical Education to the ADE Shared Services Appropriation.

#### Act 155 (SB91)

- Provides \$1,380,406 in supplemental appropriation for FY2022 for the ADE - Division of Career and Technical Education Public School Fund for Vocational Center Aid to allow the Division to spend unanticipated additional funding in the current fiscal year.

### **Higher Education Division**

#### Act 215 (SB58)

- The Division has a total authorized appropriation of \$118,069,042 in FY2023 with (128) authorized positions and is funded with General Revenue, Fund Balances, Education Excellence Trust Fund Revenues, Federal Revenue and Special Revenues.
- Amendment adds a new appropriation for \$3 Million from the Workforce initiative of 2015 Fund for the expansion or creation of nursing programs at state institutions of higher education.
- Amendment adds a new \$2 Million appropriation line in the Student Assistance Grants and Various Scholarships Appropriation section for "Governor's Higher Education Transition Scholarship Program". The Amendment also adds a new section of special language defining the use of this new line to be "to assist students accepted into transitional programs for students with intellectual and/or developmental disabilities at state institutions of higher education."
- Governor's Letter #11 transfers two positions and associated appropriations to the Shared Services appropriation.
- Governor's Letter #12 adds two new positions along with associated appropriation in the Northwest Technical Institute - Cash appropriation to provide sufficient staffing for growing educational fields.

### **Martin Luther King Jr. Commission**

#### Act 88 (HB1035)

- The Commission has a total authorized appropriation of \$409,243 in FY2023 with (4) authorized positions and is funded with General Revenue and Cash Funds.

### **Public School Academic Facilities and Transportation Division**

#### Act 171 (SB20)

- The Division has a total authorized appropriation of \$218,025,973 in FY2023 with (31) authorized positions and is funded with Fund Balances, General Revenue, the Education Partnership Fund and transfers from the Public School Fund.
- Governor's Letter #13 adds a total of \$10,000 in appropriation including \$5,000 in Operating Expense and \$5,000 for Conference and Travel to provide additional training for employees.

### **Public School Fund (K-12 Funding)**

#### Act 217 (SB64)

- The Division has a total authorized appropriation of \$3,323,920,430 in FY2023 with (52) authorized positions and is funded with the Department of Education Public School Fund, Educational Adequacy Fund, Educational Excellence Trust Fund and Fund Balances.
- Governor's Letter #12 transfers two positions from the Arkansas Public School Computer Network Appropriation with corresponding appropriation in salaries and match to the Shared Services Appropriation.
- Governor's Letter #13 includes combine all items for Employee Benefits Division funding into the "Public School Employee Insurance" line and increase that line to \$142,000,000 and deletes special language related to combination of line items; Increase of \$59,000 to the Assessment End of Level Testing line due to increased student eligibility for work readiness certifications; \$35,000,000 is added to Teacher

Salary Equalization for anticipated need due he end of the Educator Compensation Reform Program; \$6,000,000 Increase in Arkansas Public School Computer Network Operating Expenses due to an increase in rates from Division of Information Services for statewide security/firewall protection for districts and the Department.

- Amendment adds a new special language section that requires the Department of Education to review and approve of the Governor’s School curriculum prior to the program year and requires ADE to monitor the program throughout the year.
- Amendment adds a new special language section that will hold school districts harmless in their calculations for Enhanced Student Achievement (ESA) for the upcoming year as schools statewide were not required to report/collect ESA numbers during the pandemic.
- Amendment adds a code amendment section that modifies the beginning of the upcoming school year to allow the first semester or the school year to end prior to the Winter Break.

#### Act 154 (SB90)

- Supplemental appropriation for FY2022 adds a total appropriation of \$52,359,000 to the ADE - Public School Fund for the following items: \$20,000,000 for Additional Public School Employee Health Insurance, \$59,000 for Assessment/End of Level Testing, \$26,000,000 for Declining Enrollment Payments, \$300,000 for Public School Employee Insurance,\$6,000,000 in Operating Expenses for the Arkansas Public School Computer Network.

### **Schools for the Blind and Deaf**

#### Act 202 (HB1080)

- The Division has a total authorized appropriation of \$51,102,059 in FY2023 with (248) authorized positions and is funded with General Revenue, Fund Balances, Federal Revenues and Cash Funds.
- Governor's Letter #12 transfers three positions from School for the Blind and 3 positions from School for the Deaf with associated appropriation to the Shared Services Appropriation.
- Governor's Letter #20 adds two new sections of appropriation for \$15 Million each for School for the Deaf and School for the Blind Capital Improvement Projects from the Development and Enhancement Fund.

### **State Library**

#### Act 119 (HB1068)

- The Division has a total authorized appropriation of \$12,891,545 in FY2023 with (50) authorized positions and is funded with Public School Funds, General Revenue, Federal Revenue, Fund Balances and Other Funds.

## **DEPARTMENT OF ENERGY AND ENVIRONMENT**

### **Division of Environmental Quality**

Act 191 (HB1018)

- The Division has a total authorized appropriation of \$172,190,952 in FY2023 with (430) authorized positions and is funded with Special Revenue from various fees and penalties; Federal Revenue from grants from the Environmental Protection Agency and US Department of the Interior; and General Revenue.
- Governor's Letter #14 transferred one position and \$58,036 of associated Regular Salaries and Personal Services Matching appropriation from the Liquefied Petroleum Gas Board to the Department of Energy and Environment Shared Services
- Amendment renamed the Alternative Fuels Vehicles Charging and Infrastructure Program to the Electric Vehicle Infrastructure Fund Grant Program to match language in Arkansas Code and new Special Language was added that requires approval of expenditures from the fund by Legislative Council or Joint Budget Committee.

### **Geological Survey**

Act 22 (SB37)

- The Agency has a total authorized appropriation of \$1,887,607 in FY2023 with (16) authorized positions and is funded with General Revenue, Federal Revenue, and Non-revenue Receipts from sale of maps to the public.

### **Liquefied Petroleum Gas Board**

Act 208 (SB40)

- The Board has a total authorized appropriation of \$455,629 in FY2023 with (5) authorized positions and is funded with Special Revenue from license, permit, and inspection fees.
- Governor's Letter #14 transferred one position and \$58,036 of associated Regular Salaries and Personal Services Matching appropriation to the Department of Energy and Environment Shared Services.

### **Oil and Gas Commission**

Act 62 (HB1047)

- The Commission has a total authorized appropriation of \$16,933,553 in FY2023 with (31) authorized positions and is funded with Special Revenue from oil and gas assessments, permit and application fees, and brine taxes.

## **DEPARTMENT OF FINANCE AND ADMINISTRATION**

### **Finance and Administration**

Act 194 (HB1058)

- The Cabinet Department has a total authorized appropriation of \$1,520,108,193 in FY2023 with (1,850) authorized positions and is funded with State Central Services Funds, Federal Funds, Cash Funds, Fund Balances, Non-Revenue Receipts, Inter-agency Transfers, General Revenue, Tax Refunds and Special Revenues.
- Governor's Letter #17 transfers five positions and related appropriation from DFA – Budget and Management Services and Revenue Services Divisions to DFA – Shared

Services. It also transfers one position and related appropriation from DFA – Shared Services to DFA – Budget and Management Services Division.

### **Assessment Coordination Division**

Act 152 (SB41)

- The Division has a total authorized appropriation of \$19,227,849 in FY2023 with (32) authorized positions and is funded with fund transfers to the Real Property Reappraisal Fund from the Public School Fund, Municipal Aid Funds, County Aid Funds, Fund Balances, Ad Valorem Taxes, General Revenue, County Assessors Continuing Education Fund and Cash Funds.

### **Child Support Enforcement**

Act 45 (HB1019)

- The Division has a total authorized appropriation of \$67,327,323 in FY2023 with (781) authorized positions and is funded with Federal Funds, General Revenue and State share of Temporary Assistance for Needy Families (TANF) collections.

### **Disbursing Officer**

Act 199 (HB1070)

- The Division has a total authorized appropriation of \$11,115,520,935 in FY2023 with no authorized positions and is funded with Special Revenue, State Administration of Justice Funds, General Revenue, Trust Funds, M&R proceeds and Workforce 2000 Funds.
- Amendment revised Administration of Justice Fund allocation special language to move the amount allocated for the Trial Court Administrators (\$8,312,527) and Court Reporters (\$6,075,374) to State Central Services Fund.
- Amendment creates appropriations for FY2022 and FY2023 for federal funds related to the Infrastructure Investment & Jobs Act of 2021 and adds \$110,000,000 in appropriation for FY2022 and \$550,000,000 for FY2023. New special language requires all Infrastructure Investment & Jobs Act federal money to be expended using these new appropriations, which require General Assembly approval and requires a monthly report to ALC/JBC.
- Governor's Letter #16 increases appropriation for American Rescue Plan Act of 2021 appropriation section by \$3 billion to ensure there is sufficient appropriation for any American Rescue Plan Act federal grant awards in Fiscal Year 2023.

Act 124 (HB1105)

- Supplemental appropriation provides \$3,000,000 to the Personal Services Overtime line item in the Miscellaneous Transfers Section for Fiscal Year 2022 to provide sufficient overtime appropriation and personal services matching for constitutional officers and various state agencies.

Act 187 (SB102)

- Establishes a \$1,000,000 appropriation for FY2023, payable from the Pregnancy Resource Center Sub-Fund in the Miscellaneous Agencies Fund Account, for grants directly to Pregnancy Resource Centers from the Department of Finance and Administration. The Emergency Clause establishes that the Funding Transfer Special Language section of the bill is effective upon passage and approval.

Act 224 (SB103)

- Establishes a \$50,000,000 appropriation for FY2023, payable from the Law Enforcement Stipend Grants Sub-Fund of the Miscellaneous Agencies Fund Account, for law enforcement stipend grants to local and state law enforcement officers. Emergency Clause establishes that special language sections defining the program and the funding transfer of appropriation are effective upon passage and approval.

**Regulatory Division**

Act 192 (HB1028)

- The Division has a total authorized appropriation of \$36,258,873 in FY2023 with (84) authorized positions and is funded with General Revenue, Cash Funds, Federal Funds and Special Revenue.
- Governor’s Letter #16 adds \$200,000 in appropriation in new section for Racing Commission for compulsive gambling disorder treatment and educational programs.
- Amendment adds special language related to assessment of vehicles and an emergency clause making the special language effective upon passage and approval.

***DEPARTMENT OF HEALTH***

**Health Department**

Act 201 (HB1079)

- The Cabinet Department has a total authorized appropriation of \$473,400,023 in FY2023 with (2,281) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue (licensing and certification fees), Fees (health-related documents and services provided by Local Health Units), Third Party Reimbursements (Medicaid, Medicare, private Insurance), Manufacturer Rebates, Fund Balances and Tobacco Settlement Funds.

**Health Department - Tobacco Prevention and Cessation**

Act 91 (HB1077)

- The Health Department - Tobacco Prevention and Cessation has a total authorized appropriation of \$14,696,818 in FY2023 with (33) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

**Health Services Permit Agency**

Act 70 (HB1078)

- The Division has a total authorized appropriation of \$517,909 in FY2023 with (5) authorized positions and is funded with General Revenue, Special Revenue (fees from certificate of need applications) and Fund Balances.

**Licensing and Regulation Boards**

Act 30 (SB68)

- The Licensing and Regulation Boards has a total authorized appropriation of \$15,358,101 in FY2023 with (129) authorized positions and is funded with Cash Funds (license, renewal and examination fees), Special Revenue (fees, penalties), Fund Balances, General Revenue, Interest and Investments.

<b>Board/Commission</b>	<b>Total Appropriation</b>	<b>Total Positions</b>	<b>Funding Source</b>
Acupuncture	\$11,000	0	Fund Balances Cash (fees)
Alcoholism & Drug Abuse Counselors Board	\$31,966	0	Fund Balances Cash in State Treasury (fees)
Athletic Training Board	\$20,517	0	Fund Balances Cash in State Treasury (fees)
Chiropractic Examiners Board	\$189,987	2	Fund Balances Cash (fees)
Examiners in Counseling Board	\$432,352	4	Fund Balances Cash (fees)
Dental Examiners Board	\$417,513	3	Fund Balances Cash in State Treasury (fees)
Dietetics Licensing Board	\$39,524	1	Fund Balances Cash (fees)
Dispensing Opticians Board	\$50,442	1	Fund Balances Special Revenue (fees)
Hearing Instrument Dispensers Board	\$50,678	0	Fund Balances Cash (fees)
Medical Board	\$3,776,061	41	Fund Balances Cash (fees)
Nursing Board	\$3,573,555	30	Fund Balances Special Revenue (Fees, donations) Cash in State Treasury
Optometry Board	\$182,301	2	Fund Balances Cash (fees)
Pharmacy Board	\$2,459,767	11	Fund Balances Cash in State Treasury (fees, penalties)
Physical Therapy Board	\$231,374	2	Fund Balances Cash (fees)
Podiatric Medicine Board	\$6,240	0	Fund Balances Cash (fees, penalties)
Psychology Board	\$211,925	2	Fund Balances Investments Cash in State Treasury (fees)
Speech-Language Pathology and Audiology Board	\$143,856	1	Fund Balances Cash in State Treasury (fees, penalties)
Spinal Cord Commission	\$2,983,178	27	General Revenue Federal Revenue Fund Balances Cash
Social Work Licensing Board	\$195,619	2	Fund Balances Special Revenue (fees)
Full Independent Practice Credentialing Committee	\$350,000	0	Cash
<b>Total</b>	<b>\$15,358,101</b>	<b>129</b>	

### **Minority Health Commission**

Act 28 (SB56)

- The Commission has a total authorized appropriation of \$263,532 in FY2023 with (3) authorized positions and is funded with General Revenue, Fund Balances and Cash Funds.

### **Minority Health Initiative**

Act 27 (SB55)

- The Minority Health Initiative of the Targeted State Needs Program has a total authorized appropriation of \$1,660,317 in FY2023 with (5) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

### **Tobacco Settlement Commission**

Act 29 (SB65)

- The Commission has a total authorized appropriation of \$417,388 in FY2023 with (2) authorized positions and is funded with Tobacco Settlement Interest Earnings.

## ***DEPARTMENT OF HUMAN SERVICES***

### **Secretary's Office**

Act 193 (HB1056)

- The Cabinet Department has a total authorized appropriation of \$83,746,0503 in FY2023 with (673) authorized positions and is funded with Federal Funds, General Revenues, Fund Balances and Other Funds (cost allocation plan, reimbursements).
- Governor's Letter #21 deletes a total of 16 positions, with no associated appropriation, to encompass changes made through during the interim.
- Special Language amendment setting requirements for the Department to design and administer an employee engagement survey for the Human Development Centers with the intent of future surveys being designed and administered in all the divisions to improve processes and employee retention.

### **Aging, Adult, and Behavioral Health Services Division**

Act 207 (SB34)

- The Division has a total authorized appropriation of \$270,192,106 in FY2023 with (1,163) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (grant funds, fees and fines, reimbursements).
- Governor's Letter #21 deletes a total of 4 positions to encompass changes made during the interim and upgrades the Division Director position. Also adds \$3,473,814 to the Operations appropriation to support maintenance, operational, and personnel costs.

### **Child Care and Early Childhood Education Division**

Act 527 (SB56)

- The Division has a total authorized appropriation of \$174,366,255 in FY2023 with (182) authorized positions and is funded with Federal Funds and General Revenue.
- Governor's Letter #5 deletes a total of 6 positions, with no associated appropriation, eliminating one position entirely and moving the other five positions to the Division of Developmental Disabilities Services.

## **Children and Family Services Division**

### Act 211 (SB51)

- The Division has a total authorized appropriation of \$301,173,092 in FY2023 with (1,389) authorized positions and is funded with Federal Funds, General Revenue and Fund Balances.
- Governor's Letter #21 upgrades the Division Director position and adds (109) positions for implementation of the pilot teaming approach program; Adds \$31,678,933 to the Operations appropriation to purchase the Comprehensive Child Welfare Information System as required by the federal government and to support the implementation of the pilot teaming approach program; Adds \$14,237,616 to the TANF-Foster Care appropriation to better assist with child placements and intensive in-home contracts.

## **County Operations Division**

### Act 197 (HB1064)

- The Division has a total authorized appropriation of \$177,944,050 in FY2023 with (1,801) authorized positions and is funded with Federal Funds, General Revenue and Other Funds (collection, fees, reimbursements, Title XIX match).
- Governor's Letter #21 encompasses position changes made during the interim; Upgrades the Division Director and adds new titles and grades to support the work of the Long Term Services and Supports (LTSS) Medicaid Eligibility Unit resulting in a net increase of 30 positions; Adds an additional \$18,080,101 to the Operations appropriation to support maintenance, operational and personnel costs.

## **Developmental Disabilities Services Division**

### Act 210 (SB50)

- The Division has a total authorized appropriation of \$195,883,906 in FY2023 with (2,586) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (special education funds, targeted case management and Medicaid reimbursements).
- Governor's Letter #21 encompasses changes in position grades and titles during the interim; Upgrades the Division Director position with no net change in total positions; Adds \$2,569,036 to the Operations appropriation to support personnel and operational needs.

## **Medicaid Tobacco Settlement Program**

### Act 195 (HB1059)

- The Division of County Operations portion has a total authorized appropriation of \$2,385,574 in FY2023 with (40) authorized positions and is funded with Federal Funds and Tobacco Settlement Funds.
- The Division of Medical Services portion has a total authorized appropriation of \$210,053,274 in FY2023 with (1) authorized position and is funded with Federal Funds and Tobacco Settlement Funds. Governor's Letter #21 adds \$2,093 in adjustments to salary and matching for personnel costs.
- The Division of Provider Services and Quality Assurance portion has a total authorized appropriation of \$1,164,078 in FY2023 with (18) authorized positions and is funded with Federal Funds and Tobacco Settlement Funds.

## **Medical Services Division**

### Act 213 (SB54)

- The Division has a total authorized appropriation of \$9,476,240,802 in FY2023 with (102) authorized positions and is funded with Federal Funds, General Revenues, and Other State Funding Sources (including Medicaid Trust funds, provider fees, insurance premium tax, and drug rebates).
- Governor's Letter #21 deletes (8) positions to encompass changes made during the interim; Upgrades the Division Director position; Adds \$318,016 to the Operations appropriation for additional salary and matching costs; Adds \$400 million to the Grants Paying appropriation for the Hospital and Medical Services line item.
- Special Language amendment designating the first \$37.6 million in General Revenue funding each fiscal year paid to the DHS Grants Fund Account will be deposited into a separate subfund to be used for DDS Community and Employment Supports Medicaid waiver expenditures. Funds can be carried forward in the next fiscal year to be used for the same purpose and are designated as a fund balance in the subfund.
- Special Language amendment requiring DHS to submit a waiver application to increase rates paid to facilities under the Living Choices Assisted Living waiver. Also requires the agency to study/explore new methods to increase reimbursement rates to these providers and submit an accounting of funds allocated to qualifying entities to ALC or JBC, while the Secretary is to report monthly, in-person on the status of the waiver application until it is resolved.

### Act 153 (SB89)

- Authorizes \$400 million in supplemental appropriation for FY2022 for the Hospital and Medical Services line item for grant payments of the Medicaid Program due to increased provider reimbursement rates and increased enrollment due to the ongoing Public Health Emergency.

## **Provider Services and Quality Assurance Division**

### Act 200 (HB1074)

- The Division has a total authorized appropriation of \$19,565,895 in FY2023 with (193) authorized positions and is funded with General Revenue and Federal Funds.
- Governor's Letter #21 adds (1) position to encompass changes made during the interim; Upgrades the Division Director position; Adds \$242,221 to the Operations appropriation to support personnel needs.

## **Youth Services Division**

### Act 214 (SB57)

- The Division has a total authorized appropriation of \$70,623,696 in FY2023 with (99) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (serious offender funds, rehab funds, targeted case management).
- Governor's Letter #21 deletes (3) positions to encompass changes during the interim; Upgrades the Division Director position; Adds \$3 million to the Federal Child and Youth Service Grants appropriation to support additional federal funding for intensive in-home services.

## ***DEPARTMENT OF INSPECTOR GENERAL***

Act 166 (SB13)

- The Cabinet Department has a total authorized appropriation of \$13,207,819 in FY2023 with (66) authorized positions and is funded with Federal Funds, General Revenue, and Cash Funds.
- Governor's Letter #8 transfers (7) positions from the Investigations Section and (4) positions from the Shared Services Section along with associated salary, matching, and maintenance and operations line items in both areas to the Fair Housing Commission (10) appropriation and Office of Medicaid Inspector General appropriation (1) and deletes the Investigations Regular Salaries and Appropriations sections in order to comply with regulations of the US Department of Housing and Urban Development (HUD).

## ***DEPARTMENT OF LABOR AND LICENSING***

### **Labor Division**

Act 165 (SB7)

- The Division has a total authorized appropriation of \$8,613,540 in FY2023 with (94) authorized positions and is funded with Cash Funds, General Revenue, Fund Balances, Special Revenue and Inter-Agency Transfers.

### **Boards and Commissions**

Act 37 (HB1008)

- The Boards and Commissions have a total authorized appropriation of \$13,063,723 in FY2023 with (102) authorized positions and is funded with Cash Funds and Special Revenues.

<b>Board/Commission</b>	<b>Total Appropriation</b>	<b>Total Positions</b>	<b>Funding Source</b>
Abstracters' Board	\$64,095	1	Special Revenue
Accountancy Board	\$1,173,883	9	Cash Funds
Appraisers Licensing and Certification Board	\$473,985	4	Cash Funds
Athletic Commission	\$172,009	2	Cash Funds
Architects, Land. Architects and Interior Designers Bd.	\$383,598	3	Cash Funds
Auctioneers Licensing Board	\$144,255	1	Cash Funds
Bail Bonds Licensing Board	\$1,737,549	4	Special Revenue, Cash Funds
Barber Examiners Board	\$258,855	4	Cash Funds
Contractors' Licensing Board	\$1,911,254	18	Cash Funds
Collection Agencies Board	\$1,827,870	4	Cash Funds
Engineers and Surveyors Board	\$638,326	6	Cash Funds
Fire Protection Licensing Board	\$217,634	3	Cash Funds
HVAC Licensing Board	\$670,231	11	Special Revenues
Home Inspector's Board	\$78,784	1	Cash Funds
Manufactured Home Commission	\$433,885	3	Special Revenues
Motor Vehicle Commission	\$756,318	7	Special Revenues
Real Estate Commission	\$1,736,778	15	Cash Funds
Regulations for Professional Geologists Board	\$59,662	1	Cash Funds
Towing and Recovery Board	\$324,752	5	Cash Funds
<b>TOTAL</b>	<b>\$13,063,723</b>	<b>102</b>	

### **Workers Compensation Commission**

Act 8 (SB9)

- The Commission has a total authorized appropriation of \$33,648,688 in FY2023 with (107) authorized positions and is funded with Fund Balances, Trust Fund Revenues and Cash Funds.

## **DEPARTMENT OF THE MILITARY**

### Act 65 (HB1051)

- The Cabinet Department has a total authorized appropriation of \$93,245,705 in FY2023 with (547) authorized positions and is funded with Federal Funds and General Revenue.

### Act 189 (SB105)

- Establishes a cash appropriation for grants to the Arkansas National Guard Foundation for \$5,000,000.

## **DEPARTMENT OF PARKS, HERITAGE, AND TOURISM**

### **Division of Heritage**

#### Act 196 (HB1060)

- The Division has a total authorized appropriation of \$79,000,933 in FY2023 with (238) authorized positions and is funded with General Revenue; Special Revenue derived from 45% of the 1/8 cent Conservation Tax and 80% of net Real Estate Transfer Tax collections; Federal Funds; Cash Funds from museum, gift shop and cultural center proceeds.
- Governor's Letter #6 increased appropriations for the Natural and Cultural Resources Council by \$9 million due to increased revenue from Real Property Transfer Tax.
- Governor's Letter #9 transferred 11 communications positions and \$746,307 in associated appropriation from the Parks and Tourism divisions to the Shared Services section to serve all divisions of the Department.

### **Capital Zoning District Commission**

#### Act 177 (SB43)

- The Commission has a total authorized appropriation of \$256,672 in FY2023 with (3) authorized positions and is funded with General Revenue and Cash Funds from fines.

### **Parks and Tourism Division**

#### Act 174 (SB33)

- The Division has a total authorized appropriation of \$170,759,221 in FY2023 with (730) authorized positions and is funded with Special Revenue from the Conservation Tax; Cash Funds from sales and rentals; General Revenue; and Federal Funds.
- Governor's Letter #6 increased appropriation for Outdoor Recreation Grants Program by \$2,171,493 due to increased revenue from Real Property Transfer Tax.
- Governor's Letter #9 transferred 11 communications positions and \$746,307 in associated appropriation to the Shared Services section to serve all divisions of the Department.

## **DEPARTMENT OF PUBLIC SAFETY**

### **Public Safety**

Act 223 (HB1026)

- The Cabinet Department operations has a total authorized appropriation of \$52,408,008 in FY2023 with (98) authorized positions and is funded with General Revenue, Special Revenue from criminal fees and damage settlements and Cash Funds.
- Governor's Letter #18 transferred 3 positions, with salaries and match, from State Police and CLEST into the Shared Services.
- Governor's Letter #19 authorized a new \$2,300,000 appropriation funded from General Revenue for the Crime Victims Reparation Program.

### **Crime Information Center**

Act 223 (HB1026)

- The Division has a total authorized appropriation of \$7,328,218 in FY2023 with (50) authorized positions and is funded with General Revenue and Special Revenue from background check fees and DWI court fines.

### **Crime Laboratory**

Act 223 (HB1026)

- The Division has a total authorized appropriation of \$19,097,174 in FY2023 with (151) authorized positions and is funded with Federal Funds, General Revenue and Special Revenue from forfeitures of funds and properties and mandatory DNA sample fees.
- Governor's Letter #19 added 6 new positions and associated salaries and personal services matching to Crime Lab to expedite processing of sexual assault kits.

### **Law Enforcement Standards & Training Commission**

Act 223 (HB1026)

- The Commission has a total authorized appropriation of \$4,407,330 in FY2023 with (48) authorized positions and is funded with General Revenue and Fees from the Public Safety Trust Fund and Law Enforcement Family Relief Trust Fund, special license fees and booking administration fees.
- Governor's Letter #18 transferred 1 position, with salary and match, to Shared Services.

### **State Police Division**

Act 223 (HB1026)

- The Division has a total authorized appropriation of \$142,855,970 in FY2023 with (1037) authorized positions and is funded with General Revenue, Federal Funds, Special Revenues collected through background check and Arkansas Child Passenger Protection fees.
- Governor's Letter #18 transferred 2 positions, with salary and match, from State Police to Shared Services.
- Amendment added new special language establishing a law enforcement officer salary grid and amendment Arkansas Code to delete a previously authorized salary grid.

### **Emergency Management Division**

#### Act 31 (HB1002)

- The Division has a total authorized appropriation of \$221,402,915 in FY2023 with (109) authorized positions and is funded with Federal Funds, Special Revenues from special storage and transportation fees, and General Revenue.

## ***DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES***

### **Shared Services**

#### Act 209 (SB45)

- The Cabinet Department has a total authorized appropriation of \$23,386,449 in FY2023 with (161) authorized positions and is funded with State Central Services Fund, Cash Funds and Special Revenue.
- Amendment provides \$100,000 in appropriation for FY2023 for the two EBD commissions created by Act 114 of 2023.
- Amendment adds Special Language Code Amendment that removes 2% salary increase language in Arkansas Code § 21-5-211.

#### Act 151 (HB1096)

- Provides \$50,000 in appropriation for FY2022 for the two EBD commissions created Act 114 of 2023.

### **Building Authority Division**

#### Act 25 (SB44)

- The Division has a total authorized appropriation of \$62,748,176 in FY2023 with (72) authorized positions and is funded with Fund Balances, Rent and Reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

### **Geographic Information Systems Division**

#### Act 35 (SB46)

- The Division has a total authorized appropriation of \$2,592,094 in FY2023 with (12) authorized positions and is funded with General Revenue, Fund Balances and Trust Funds.

### **Information Systems Division**

#### Act 46 (HB1020)

- The Division has a total authorized appropriation of \$119,587,662 in FY2023 with (216) authorized positions and is funded with Non-Revenue Receipts and Fund Balances.

## **DEPARTMENT OF VETERANS' AFFAIRS**

### Act 17 (SB28)

- The Department has a total authorized appropriation of \$27,135,751 in FY2023 with (307) authorized positions and is funded with Cash, General Revenue and Federal Funds.

### Act 188 (SB104)

- Establishes a cash appropriation of \$15,000,000 for matching funds and a federal appropriation for \$30,000,000 for a State Veterans' Home in Northwest Arkansas.

## **Independents**

### **ADMINISTRATIVE OFFICE OF THE COURTS**

#### Act 172 (SB24)

- The Administrative Office of the Courts has a total authorized appropriation of \$26,245,589 in FY2023 with (133) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund, Federal Funds, and Special Revenues from a court technology fee and Cash funds from grants.

#### Act 206 (SB23)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$8,882,843 in FY2023 with (127) authorized positions and is funded from the Administration of Justice Fund and State Central Services Fund.
- The Court Reporters have a total authorized appropriation of \$10,938,962 in FY2023 with (127) authorized positions and is funded from the Administration of Justice Fund, State Central Services Fund and Real Estate Transfer Tax.
- Amendment changed funding source for Trial Court Administrators and Court Reporters to State Central Services Fund.
- Special Language was added for Trial Court Administrators, Court Reporters and Juvenile Probation and Intake Officers that any State Central Services appropriation increase request will require detailed information from agency explaining the need for the increase.
- Amendment to Act 199-Department of Finance and Administration - Disbursing Officer, moved the amount allocated from the Administration of Justice Fund for Trial Court Administrators (\$8,312,527) and Court Reporters (\$6,075,374) to State Central Services Fund.
- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$4,618,100 in FY2023 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion of the costs to employ Juvenile Probation and Intake Officers and for thirteen (13) Drug Court Intake Officers, who are state employees, funded from the State Central Services Fund.
- Amendment increased appropriation for Juvenile Probation and Intake Officers from \$3,582,810 to \$4,618,100 and added special language changing Arkansas Code

increasing the salary amount that can be reimbursed to the counties from \$15,000 to \$20,000 per probation and intake officer.

## **ATTORNEY GENERAL'S OFFICE**

### Act 54 (HB1032)

- The Office of the Attorney General has a total authorized appropriation of \$48,572,495 in FY2023 with (167) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund and Federal Funds.

## **AUDITOR OF STATE**

### Act 1 (HB1013)

- The General Appropriation Act has a total authorized appropriation of \$1,363,000 in FY2023 and is funded from the Constitutional Officers Fund for the payment of Judicial Expenses and Interim Expenses of the House and Senate.

### Act 10 (SB11)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$33,146,194 in FY2023 with (30) authorized positions and is funded from the State Central Services Fund and Cash funds from property claims.

### Act 15 (SB25)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$75,000 each in FY2023 for County Treasurers, County Collectors, County Clerks, Circuit Clerks and County Coroners.

### Act 173 (SB26)

- The Deputy Prosecuting Attorneys have a total authorized appropriation of \$25,530,539 in FY2023 with (265) authorized positions and is funded from the State Central Services Fund.

### Act 219 (SB107)

- Total authorized appropriation for the Deputy Prosecuting Attorneys of \$9,000,000, due to the backlog of criminal cases due to COVID-19, in FY2022 with (45) extra help positions and is funded from cash funds and federal funds.

### Act 220 (SB108)

- Total authorized appropriation for the Deputy Prosecuting Attorneys of \$9,000,000, due to the backlog of criminal cases due to COVID-19, in FY2023 with (45) extra help positions and is funded from cash funds and federal funds.

## **BEEF COUNCIL**

### Act 14 (SB22)

- The Council has a total authorized appropriation of \$1,067,076 in FY2023 with no authorized positions and is funded with Special Revenues comprised of a \$1 per head assessment on beef cattle on the purchaser at the point of sale and fund balances.

## **CATFISH PROMOTION BOARD**

Act 13 (SB21)

- The Board has a total authorized appropriation of \$120,000 in FY2023 with no authorized positions and is funded with Special Revenues comprised of a \$1 per ton assessment on catfish feed on the seller at the point of sale and fund balances.

## **CLAIMS COMMISSION**

Act 32 (HB1003)

- The Commission has a total authorized appropriation of \$2,859,774 in FY2023 with (10) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.

Act 186 (SB66)

- Provides appropriation for FY2022 for payment of approved claims and is funded from various agency funds.

## **CORN AND GRAIN SORGHUM PROMOTION BOARD**

Act 56 (HB1039)

- The Board has a total authorized appropriation of \$2,000,000 in FY2023 with no authorized positions and is funded with Special Revenues comprised of a 1¢ per bushel assessment on corn or grain sorghum at the first point of sale or when it enters the USDA loan program and fund balances.

## **COURT OF APPEALS**

Act 35 (HB1006)

- The Court of Appeals has a total authorized appropriation of \$5,718,751 in FY2023 with (49) authorized positions and is funded from the State Central Services Fund.

## **DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**

Act 36 (HB1007)

- The Agency has a total authorized appropriation of \$71,752,965 in FY2023 with (591) authorized positions and is funded with Federal Funds provided by the Social Security Administration.

## **ELECTION COMMISSIONERS BOARD**

Act 34 (HB1005)

- The Board has a total authorized appropriation of \$8,997,743 in FY2023 with (10) authorized positions and is funded from General Revenue and Election Filing Fees.

## **ETHICS COMMISSION**

Act 4 (SB4)

- The Commission has a total authorized appropriation of \$977,479 in FY2023 with (11) authorized positions and is funded with General Revenue.

## **GAME AND FISH COMMISSION**

Act 205 (SB12)

- The Commission has a total authorized appropriation of \$152,622,887 in FY2023 with (634) authorized positions and is funded with Special Revenue from Conservation Sales Tax, license fees, and permits; Federal Revenue from reimbursements and grants; and Non-Revenue Receipts such as timbers sales.
- Amendment added 4 positions and \$11 million for personal services and operating expenses. Adds new special language which allows the Commission to exceed maximum annual salary rate by no more than 20% for qualified law enforcement officers.

## **GOVERNOR'S OFFICE**

Act 2 (SB2)

- The Agency has a total authorized operations appropriation of \$5,916,415 and the Governor's Emergency Proclamation has a total authorized appropriation of \$500,000 for FY2023 with (60) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.

## **GOVERNOR'S MANSION COMMISSION**

Act 50 (HB1024)

- The Commission has a total authorized appropriation of \$1,969,773 in FY2023 with (10) authorized positions and is funded from the State Central Services Fund and Cash Funds.

## **HOUSE OF REPRESENTATIVES**

Act 106 (HB1095)

- The House of Representatives has a total authorized appropriation of \$4,656,536 in FY2023 with (44) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

Act 136 (HB1001)

- Provides appropriation of \$931,830 for FY2022 funded from the Constitutional Officers Fund to cover expenses of the 2022 Fiscal Session.

## **JUDICIAL DISCIPLINE AND DISABILITY COMMISSION**

Act 11 (SB14)

- The Commission has a total authorized appropriation of \$720,707 in FY2023 with (6) authorized positions and is funded with General Revenue.

## **LAND COMMISSIONER**

Act 51 (HB1025)

- The Commissioner of State Lands has a total authorized appropriation of \$40,994,108 in FY2023 with (45) authorized positions and is funded from the State Central Services Fund and Cash Funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

## **LEGISLATIVE AUDIT**

Act 55 (HB1038)

- Legislative Audit has a total authorized appropriation of \$42,043,063 in FY2023 with (295) authorized positions and is funded from State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

## **LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL**

Act 9 (SB10)

- The Bureau of Legislative Research has a total authorized appropriation of \$17,962,148 in FY2023 with (134) authorized positions and is funded from the State Central Services Fund.

## **LEGISLATIVE RESEARCH DISBURSING OFFICER**

Act 9 (SB10)

- The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 in FY2023 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

## **LIEUTENANT GOVERNOR'S OFFICE**

Act 3 (SB3)

- The Office of the Lieutenant Governor has a total authorized appropriation of \$343,438 in FY2023 with (3) authorized positions and is funded from the State Central Services Fund.

## **PROSECUTOR COORDINATOR'S OFFICE**

Act 12 (SB19)

- The Office of the Prosecutor Coordinator has a total authorized appropriation of \$1,326,010 in FY2023 with (12) authorized positions and is funded from the State Central Services Fund and Administration of Justice Funds.

## **PUBLIC DEFENDER COMMISSION**

Act 16 (SB27)

- The Commission has a total authorized appropriation of \$34,544,600 in FY2023 with (286) authorized positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees.

Act 222 (SB110)

- Total authorized appropriation for the Commission is \$9,000,000, due to the backlog of criminal cases due to COVID-19, in FY2022 with (45) extra help positions and is funded from cash funds and federal funds.

Act 221 (SB109)

- Total authorized appropriation for the Commission is \$9,000,000, due to the backlog of criminal cases due to COVID-19, in FY2023 with (45) extra help positions and is funded from cash funds and federal funds.

## **PUBLIC EMPLOYEES RETIREMENT SYSTEM**

Act 90 (HB1050)

- The System has a total authorized appropriation of \$1,059,195,171 in FY2023 with (81) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

## **PUBLIC SERVICE COMMISSION**

Act 41 (HB1014)

- The Commission has a total authorized appropriation of \$14,216,160 in FY2023 with (114) authorized positions and is funded with Special Revenue, Fund Balances and Federal Revenue.

## **RICE RESEARCH AND PROMOTION BOARD**

Act 39 (HB1011)

- The Board has a total authorized appropriation of \$21,980,696 in FY2023 with no authorized positions and is funded with Cash Funds from tariffs, Special Revenues comprised of a 1.35¢ per bushel assessment on rice paid by both buyer and seller at the point of sale or when it enters the USDA loan program and Fund Balances.

## **SECRETARY OF STATE**

Act 138 (HB1043)

- The Secretary of State has a total authorized appropriation of \$40,469,975 in FY2023 with (162) authorized positions and is funded from the State Central Services Fund, Federal funds and Cash Funds from fees.

## **SENATE**

Act 71 (SB1)

- The Senate has a total authorized appropriation of \$4,153,787 in FY2023 with (14) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

## **SOYBEAN PROMOTION BOARD**

Act 40 (HB1012)

- The Board has a total authorized appropriation of \$8,300,000 in FY2023 with no authorized positions and is funded with Special Revenues comprised of a 0.25% of net market price assessment on soybeans paid by the buyer at the point of sale and deducted from the amount paid the producer and Fund Balances.

## **SUPREME COURT**

Act 20 (SB31)

- The Supreme Court has a total authorized appropriation of \$11,238,210 in FY2023 with (73) authorized positions and is funded from the State Central Services Fund and Cash funds from fees.

## **TEACHER RETIREMENT SYSTEM**

Act 72 (SB36)

- The System has a total authorized appropriation of \$1,949,373,593 in FY2023 with (87) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

## **TRANSPORTATION DEPARTMENT**

Act 89 (HB1036)

- The Department has a total authorized appropriation of \$2,816,179,000 in FY2023 with (4,674) authorized positions and is funded with Federal Revenue from grants from the U.S. Department of Transportation; Special Revenue from motor fuel taxes, half-percent sales/use tax, natural gas severance tax, vehicle licenses, and special permit fees; Trust Funds from investment earnings and employer and employee contributions; and General Revenue.

## **TREASURER OF STATE**

Act 69 (HB1073)

- The Treasurer of State has a total authorized appropriation of \$6,125,733 in FY2023 with (35) authorized positions and is funded from the State Central Services Fund.

Act 58 (HB1041)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 in FY2023 and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program.

Act 116 (HB1027)

- The Treasurer is the disbursing officer for the Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.75 billion in FY2023 to redistribute property tax collections to counties.

Act 53 (HB1030)

- The Treasurer is the disbursing officer for the General Obligation Bonds which has a total authorized appropriation of \$120 million for FY2023 including \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste Disposal and Pollution Abatement to allow for the payment of the debt service on these bonds and is funded by General Revenue.

Act 117 (HB1033)

- The Treasurer is the disbursing officer for Local Sales and Use Taxes with a total appropriation of \$1.9 billion which provided an authorized appropriation of \$1 billion for cities and \$900 million for counties in FY2023 to distribute their portion of collected sales and use taxes.
- Amendment increased the City Share appropriation from \$870 million to \$1 billion for FY2023 and the County Share appropriation from \$800 million to \$900 million for FY2023.

Act 121 (HB1102)

- Supplemental appropriation for FY2022 for \$80,000,000 for the Local Sales and Use Tax City Share and \$50,000,000 for the Local Sales and Use Tax County Share.

Act 52 (HB1029)

- The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2023 with \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines.

Act 59 (HB1042)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$50,000 in FY2023 including \$25,000 for cities and \$25,000 for counties for operation of governmentally owned shelters and is funded from fees from special license plates.

**TREASURER OF STATE - COUNTY AND MUNICIPAL AID**

Act 118 (HB1037)

- County Aid has a total authorized appropriation of \$548,428,616 in FY2023 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to counties. The appropriation for General Revenue distribution is \$21,428,616 for FY2023.
- Municipal Aid has a total authorized appropriation of \$221,372,099 for FY2023 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2023.

**WHEAT PROMOTION BOARD**

Act 38 (HB1009)

- The Board has a total authorized appropriation of \$444,494 in FY2023 with no authorized positions and is funded with Special Revenues comprised of a 1¢ per bushel assessment for wheat on the buyer at the point of sale or when it enters the USDA loan program and Fund Balances.

**Institutions of Higher Education**

**ARKANSAS NORTHEASTERN COLLEGE**

Act 63 (HB1048)

- The institution has a total authorized appropriation of \$37,234,434 in FY2023 with (299) authorized positions and is funded with federal funds, General Revenue, Cash Funds from tuition and fees, Educational Excellence Trust Funds and Workforce 2000 Funds.

**ARKANSAS STATE UNIVERSITY – BEEBE**

Act 167 (SB15)

- The institution has a total authorized appropriation of \$53,321,867 in FY2023 with (540) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds, Educational Excellence Trust Funds and Workforce 2000 Funds.

**ARKANSAS STATE UNIVERSITY - JONESBORO**

Act 185 (SB62) Operations

- The institution has a total authorized appropriation of \$297,786,728 in FY2023 with (2,229) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Federal Funds and Educational Excellence Trust Funds.

Act 164 (SB100)

- The institution received \$491,419 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

Act 142 (HB1062) Biosciences

- The institute has a total authorized appropriation of \$5,643,838 in FY2023 with (38) authorized positions and is funded with Tobacco Settlement Funds.

**ARKANSAS STATE UNIVERSITY - MID-SOUTH**

Act 144 (HB1065)

- The institution has a total authorized appropriation of \$32,895,516 in FY2023 with (305) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds, and Workforce 2000 Funds.

Act 122 (HB1103)

- The ADTEC Partners receive \$130,516 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**

Act 143 (HB1063)

- The institution has a total authorized appropriation of \$20,974,051 in FY2023 with (199) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue and Workforce 2000 Funds.

**ARKANSAS STATE UNIVERSITY - NEWPORT**

Act 175 (SB35)

- The institution has a total authorized appropriation of \$34,609,431 in FY2023 with (341) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds and Workforce 2000 Funds.

### **ARKANSAS STATE UNIVERSITY - THREE RIVERS**

Act 180 (SB48)

- The institution has a total authorized appropriation of \$21,890,391 in FY2023 with (235) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds and Workforce 2000 Funds.

### **ARKANSAS TECH UNIVERSITY**

Act 204 (HB1055)

- The institution has a total authorized appropriation of \$201,530,867 in FY2023 with (1,670) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Federal Funds, Educational Excellence Trust Funds and Workforce 2000 Funds.
- A special language amendment amended the Arkansas Code to change the necessary qualifications for Board of Trustees members from being a resident of agricultural districts to simply being an Arkansas resident. The restriction of state employees not serving on the board was also removed. This language became effective upon passage and approval of the act.

Act 120 (HB1101)

- The institution received \$1,459,990 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

### **BLACK RIVER TECHNICAL COLLEGE**

Act 60 (HB1044)

- The institution has a total authorized appropriation of \$55,738,910 in FY2023 with (254) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Workforce 2000 Funds and Federal Funds.

Act 123 (HB1104)

- The institution received \$126,329 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

### **COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 146 (HB1069)

- The institution has a total authorized appropriation of \$18,887,474 in FY2023 with (200) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds and Workforce 2000 Funds.

### **EAST ARKANSAS COMMUNITY COLLEGE**

Act 66 (HB1052)

- The institution has a total authorized appropriation of \$39,037,152 in FY2023 with (346) authorized positions and is funded with General Revenue, Cash Funds from

tuition and fees, Educational Excellence Trust Funds, Workforce 2000 Funds and Federal Funds.

Act 125 (HB1106)

- The institution received \$1,100,000 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**HENDERSON STATE UNIVERSITY**

Act 61 (HB1046)

- The institution has a total authorized appropriation of \$117,962,559 in FY2023 with (625) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Educational Excellence Trust Funds and Federal Funds.

Act 127 (HB1108)

- The institution received \$599,058 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**NATIONAL PARK COLLEGE**

Act 47 (HB1021)

- The institution has a total authorized appropriation of \$28,488,222 in FY2023 with (379) authorized positions and is funded with Cash Funds from tuition/ fees, General Revenue, Educational Excellence Trust Funds, Federal Funds and Workforce 2000 Funds.

**NORTH ARKANSAS COLLEGE**

Act 49 (HB1023)

- The institution has a total authorized appropriation of \$48,926,975 in FY2023 with (399) authorized positions and is funded with General Revenue, Federal Funds, Cash Funds from tuition and fees, Workforce 2000 Funds and Educational Excellence Trust Funds.

**NORTHWEST ARKANSAS COMMUNITY COLLEGE**

Act 42 (HB1015)

- The institution has a total authorized appropriation of \$72,299,282 in FY2023 with (1,116) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds and Educational Excellence Trust Funds.

Act 128 (HB1109)

- The institution received \$504,836 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

### **OZARKA COLLEGE**

Act 33 (HB1004)

- The institution has a total authorized appropriation of \$20,201,270 in FY2023 with (220) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Workforce 2000 Funds and Federal Funds.

### **PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 148 (HB1072)

- The institution has a total authorized appropriation of \$36,269,784 in FY2023 with (325) authorized positions and is funded with General Revenue, Cash Funds from tuition and fees, Federal Funds, Educational Excellence Trust Funds and Workforce 2000 Funds.

Act 129 (HB1110)

- The institution received \$371,306 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

### **SOUTH ARKANSAS COMMUNITY COLLEGE**

Act 19 (SB30)

- The institution has a total authorized appropriation of \$26,608,419 in FY2023 with (326) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds, Educational Excellence Trust Funds and Workforce 2000 Funds.

### **SOUTHEAST ARKANSAS COLLEGE**

Act 7 (SB8)

- The institution has a total authorized appropriation of \$73,176,760 in FY2023 with (362) authorized positions and is funded with General Revenue, Cash Funds from tuition and fees, Workforce 2000 Funds and Federal Funds.

### **SOUTHERN ARKANSAS UNIVERSITY**

Act 44 (HB1017)

- The institution has a total authorized appropriation of \$69,913,418 in FY2023 with (529) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue and Educational Excellence Trust Funds.

Act 130 (HB1111)

- The institution received \$1,246,157 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

## **SAU – TECH**

### Act 21 (SB32)

- The institution has a total authorized appropriation of \$24,937,600 in FY2023 with (333) authorized positions and is funded with General Revenue, Cash Funds from tuition and fees, Federal Funds and Educational Excellence Trust Funds. This includes the SAU – Tech campus with a total authorized appropriation of \$20,281,966, the Arkansas Fire Training Academy with a total authorized appropriation of \$3,582,477, and the Arkansas Environmental Training Academy with a total authorized appropriation of \$1,130,607.

### Act 156 (SB92)

- The institution received \$190,420 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

## **UNIVERSITY OF ARKANSAS**

### Act 182 (SB59) Fayetteville

- The institution has a total authorized appropriation of \$1,157,187,781 in FY2023 with (5,429) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Federal Funds and Educational Excellence Trust Funds.
- An amendment reduced the Conference and Travel line item by \$5.6 million to better align appropriation amount with expenditures.

### Act 158 (SB94)

- The institution received \$5,267,937 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

### Act 183 (SB60) UA System and Various Divisions

- The System has a total authorized appropriation of \$185,365,906 in FY2023 with (366) authorized positions and is funded with General Revenue, Cash Funds, Federal Funds, and Educational Excellence Trust Funds.
- An amendment to the AREON Cash appropriation reallocated \$500,000 from the Capital Improvements line item to Regular Salaries \$300,000, Extra Help \$25,000 and Personal Services Matching \$175,000.

### Act 162 (SB98)

- The System received \$1,937,769 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year. This includes \$1,920,011 for the Arkansas School for Math, Sciences and the Arts.

Act 184 (SB61) Division of Agriculture

- The Division has a total authorized appropriation of \$185,365,906 in FY2023 with (1,899) authorized positions and is funded with General Revenue, Cash Funds from sales and services, Federal Funds, and Educational Excellence Trust Funds.

Act 163 (SB99)

- The Division received \$3,226,260 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

Act 141 (HB1061) Biosciences

- The two UA Biosciences Institutes have a combined total authorized appropriation of \$4,790,995 in FY2023 and are funded from Tobacco Settlement Funds.

**UNIVERSITY OF ARKANSAS - FORT SMITH**

Act 150 (HB1076)

- The institution has a total authorized appropriation of \$143,731,912 in FY2023 with (1,119) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Federal Funds and Educational Excellence Trust Funds.

Act 133 (HB1114)

- The institution received \$1,275,602 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS - LITTLE ROCK**

Act 139 (HB1045)

- The institution has a total authorized appropriation of \$235,430,379 in FY2023 with (2,203) authorized positions and is funded with Cash Funds from tuition/fees and sales, General Revenue, Educational Excellence Trust Funds and Federal Funds.

Act 135 (HB1116)

- The institution received \$1,311,926 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS - MONTICELLO**

Act 169 (SB17)

- The institution has a total authorized appropriation of \$50,456,748 in FY2023 with (661) authorized positions and is funded with General Revenue, Federal Funds, Cash Funds from tuition/fees and sales, Work Force 2000 Funds, Educational Excellence Trust Funds and Timber Severance Taxes.
- An amendment changed 6 Faculty positions and 20 Graduate Assistant positions from nine month to twelve month positions.

Act 160 (SB96)

- The institution received \$224,927 supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS - PINE BLUFF**

Act 168 (SB16)

- The institution has a total authorized appropriation of \$102,444,441 in FY2023 with (881) authorized positions and is funded from General Revenue, Cash Funds from tuition/fees and sales, Federal Funds and Educational Excellence Trust Funds.

**UNIVERSITY OF ARKANSAS – PULASKI TECHNICAL COLLEGE**

Act 149 (HB1075)

- The institution has a total authorized appropriation of \$73,122,424 in FY2023 with (898) authorized positions and is funded with General Revenue, Cash Funds from tuition and fees, Workforce 2000 Funds and Federal Funds.

Act 134 (HB1115)

- The institution received \$1,328,654 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE**

Act 178 (SB46)

- The institution has a total authorized appropriation of \$19,488,790 in FY2023 with (272) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue and Workforce 2000 Funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA**

Act 145 (HB1066)

- The institution has a total authorized appropriation of \$23,155,969 in FY2023 with (207) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Federal Funds and Workforce 2000 Funds.

Act 131 (HB1112)

- The institution received \$249,455 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON**

Act 179 (SB47)

- The institution has a total authorized appropriation of \$35,828,994 in FY2023 with (291) authorized positions and is funded with Cash Funds from tuition and fees, General Revenue, Workforce 2000 Funds and Federal Funds.

Act 157 (SB93)

- The institution received \$133,781 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN**

Act 147 (HB1071)

- The institution has a total authorized appropriation of \$14,048,368 in FY2023 with (144) authorized positions and is funded with General Revenue, Cash Funds from tuition and fees, Federal Funds and Educational Excellence Trust Funds.

Act 132 (HB1113)

- The institution received \$139,809 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES**

Act 170 (SB18) UAMS Operations

- The institution has a total authorized appropriation of \$2,653,431,193 in FY2023 with (11,446) authorized positions and is funded with cash funds from predominantly hospital/clinic fees, General Revenue, federal funds, Educational Excellence Trust Funds, and special revenue from the cigarette tax, marriage license fees, the mixed drink tax, and the Komen license plate fee.
- An amendment created a \$1.7 million appropriation section for the Arkansas Breast Milk Bank.
- An amendment reduced both the Conference & Travel and Operating Expenses line items by \$5 million to better align appropriation amount to expenditures.

Act 159 (SB95)

- The institution received \$95,580 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

Act 140 (HB1054) Center on Aging, College of Public Health, Biosciences Institute, and Arkansas Health Education Center - Helena

- The institutions have a total authorized appropriation of \$13,933,264 in FY2023 with (113) authorized positions and are funded with Tobacco Settlement Funds.

**UNIVERSITY OF CENTRAL ARKANSAS**

Act 23 (SB39)

- The institution has a total authorized appropriation of \$231,728,653 in FY2023 with (2,290) authorized positions and is funded from Cash Funds from tuition/fees and sales, General Revenue and Educational Excellence Trust Funds.

Act 161 (SB97)

- The institution received \$2,264,818 in supplemental appropriation for FY2022 to accommodate existing General Revenue that was carried forward from the previous fiscal year.

**2022 Fiscal Session Acts for FY23 Appropriation Authority**

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
172	SB024	Administrative Office of the Courts		JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR057
206	SB023	Administrative Office of the Courts - Court Personnel		JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR058
48	HB1022	Agriculture - Natural Resources Commission		JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS022
105	HB1094	Agriculture - Natural Resources Commission	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION REAPPROPRIATION.	KCS053
176	SB038	Agriculture Department		JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS024
87	SB083	Agriculture Department	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE REAPPROPRIATION.	KCS055
63	HB1048	Arkansas Northeastern College		JBC	AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR073
204	HB1055	Arkansas Tech University		JBC	AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR075
120	HB1101	Arkansas Tech University	Supplemental	JBC	AN ACT FOR THE ARKANSAS TECH UNIVERSITY SUPPLEMENTAL APPROPRIATION	HAR114
164	SB100	ASU	Supplemental	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY SUPPLEMENTAL APPROPRIATION.	HAR113
180	SB048	ASU - Three Rivers		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY THREE RIVERS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR076
167	SB015	ASU - Beebe		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - BEEBE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR068
185	SB062	ASU - Jonesboro		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR052
142	HB1062	ASU - Jonesboro - Biosciences Institute		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR079
144	HB1065	ASU - Mid-South		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MID-SOUTH APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR059
143	HB1063	ASU - Mountain Home		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR084
175	SB035	ASU - Newport		JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR083
122	HB1103	ASU-Mid-South	Supplemental	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MID-SOUTH SUPPLEMENTAL APPROPRIATION	HAR115
54	HB1032	Attorney General		JBC	AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR037
15	SB025	Auditor of State - Continuing Education		JBC	AN ACT FOR THE AUDITOR OF STATE - CONTINUING EDUCATION OF LOCAL OFFICIALS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR052

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
220	SB108	Auditor of State - Contracting with Deputy Prosecuting Attorneys		Tucker	AN ACT FOR THE AUDITOR OF STATE - CONTRACTING WITH ATTORNEYS FOR THE DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR106
173	SB026	Auditor of State - Deputy Prosecuting Attorneys		JBC	AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR054
219	SB107	Auditor of State - Deputy Prosecuting Attorneys - Supplemental	Supplemental	Tucker	AN ACT FOR THE AUDITOR OF STATE - CONTRACTING WITH ATTORNEYS FOR THE DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.	JAR105
1	HB1013	Auditor of State - General Appropriation Act		JBC	THE GENERAL APPROPRIATION ACT FOR THE 2022-2023 FISCAL YEAR.	JAR006
10	SB011	Auditor of State - Operations		JBC	AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR038
14	SB022	Beef Council		JBC	AN ACT FOR THE ARKANSAS BEEF COUNCIL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS016
60	HB1044	Black River Technical College		JBC	AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR067
123	HB1104	Black River Technical College	Supplemental	JBC	AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE SUPPLEMENTAL APPROPRIATION	HAR116
9	SB010	Bureau of Legislative Research		JBC	AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR048
13	SB021	Catfish Promotion Board		JBC	AN ACT FOR THE ARKANSAS CATFISH PROMOTION BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS011
32	HB1003	Claims Commission		JBC	AN ACT FOR THE ARKANSAS STATE CLAIMS COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HGK007
186	SB066	Claims Commission - Approved Claims		JBC	AN ACT TO MAKE AN APPROPRIATION FOR THE PAYMENT OF APPROVED CLAIMS.	MAH070
18	SB029	Commerce - Aeronautics		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH020
67	HB1053	Commerce - Bank Department		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH019
43	HB1016	Commerce - Development Finance Authority		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH016
26	SB052	Commerce - Insurance Department		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH026
77	SB073	Commerce - Insurance Department	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT REAPPROPRIATION.	MAH067
218	SB067	Commerce - Operations, AEDC, Skills Development		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH035
68	HB1057	Commerce - Rehabilitation Services		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS REHABILITATION SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH028

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
64	HB1049	Commerce - State Securities Department		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE SECURITIES DEPARTMENT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH024
57	HB1040	Commerce - Waterways Commission		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH025
181	SB049	Commerce - Workforce Services		JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH014
115	SB084	Commerce Department	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE REAPPROPRIATION.	MAH069
56	HB1039	Corn and Grain Sorghum Promotion Board		JBC	AN ACT FOR THE ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS015
190	HB1010	Corrections - Community Correction		JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC011
103	HB1092	Corrections - Community Correction	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION REAPPROPRIATION.	DIC038
203	HB1034	Corrections - Correction Division		JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC012
104	HB1093	Corrections - Division of Correction	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION REAPPROPRIATION.	DIC039
6	SB006	Corrections - Parole Board		JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - PAROLE BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC010
5	SB005	Corrections - Sentencing Commission		JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - ARKANSAS SENTENCING COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC009
118	HB1037	County Aid & Municipal Aid		JBC	AN ACT TO MAKE AN APPROPRIATION FOR STATE TURNBACK FOR COUNTIES AND MUNICIPALITIES BY THE OFFICE OF THE TREASURER OF STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.	JAR046
35	HB1006	Court of Appeals		JBC	AN ACT FOR THE ARKANSAS COURT OF APPEALS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR033
100	HB1089	Department of Public Safety	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY REAPPROPRIATION.	DIC037
194	HB1058	DFA		JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP015
82	SB078	DFA	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION REAPPROPRIATION.	JAP050
152	SB041	DFA - Assessment Coordination Department		JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - ASSESSMENT COORDINATION DIVISION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP006
45	HB1019	DFA - Child Support Enforcement		JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP007

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
199	HB1070	DFA - Disbursing Officer		JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP018
124	HB1105	DFA - Disbursing Officer	Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER SUPPLEMENTAL APPROPRIATION.	JAP052
81	SB077	DFA - Disbursing Officer	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER REAPPROPRIATION.	JAP049
192	HB1028	DFA - Regulatory Division		JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REGULATORY DIVISION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP016
224	SB103	DFA-Disbursing Law Enforcement Stipend		Hickey	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER LAW ENFORCEMENT STIPEND	JAP059
187	SB102	DFA-Disbursing Pregnancy Resource Center Grants		Hickey	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER PREGNANCY RESOURCE CENTER GRANTS	JAP057
153	SB089	DHS - Medical Services	Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES SUPPLEMENTAL APPROPRIATION.	LCW058
212	SB053	DHS-Child Care & Early Childhood Education		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW018
211	SB051	DHS-Children & Family Services		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW019
197	HB1064	DHS-County Operations		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW014
79	SB075	DHS-County Operations	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS REAPPROPRIATION.	LCW054
93	HB1082	DHS-Developmental Disabilities	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES REAPPROPRIATION.	LCW056
210	SB050	DHS-Developmental Disabilities		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW020
94	HB1083	DHS-Division of Aging, Adult and Behavioral Health Services	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES REAPPROPRIATION.	LCW055
207	SB034	DHS-Division of Aging, Adult and Behavioral Health Services		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW021
200	HB1074	DHS-Division of Provider Services and Quality Assurance		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW006

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
195	HB1059	DHS-Medicaid Tobacco Settlement Program		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - MEDICAID TOBACCO SETTLEMENT PROGRAM APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW015
213	SB054	DHS-Medical Services		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW008
193	HB1056	DHS-Secretary's Office		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW011
214	SB057	DHS-Youth Services Division		JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW024
36	HB1007	Disability Determination		JBC	AN ACT FOR THE STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW005
66	HB1052	East Arkansas Community College		JBC	AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR069
125	HB1106	East Arkansas Community College	Supplemental	JBC	AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE SUPPLEMENTAL APPROPRIATION.	HAR117
155	SB091	Education - Career & Technical Education	Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION - VOCATIONAL CENTER AID SUPPLEMENTAL APPROPRIATION.	KMW079
198	HB1067	Education - Division of Career and Technical Education - Public School		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW021
137	HB1031	Education - Educational Television Commission		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW004
101	HB1090	Education - Educational Television Commission	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION REAPPROPRIATION.	KMW070
126	HB1107	Education - Elementary & Secondary Education	Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - CHILD NUTRITION PROGRAM AND MEDICAID ADMINISTRATION CLAIMING PROGRAM SUPPLEMENTAL APPROPRIATION	KMW080
75	SB071	Education - Elementary and Secondary Education	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION REAPPROPRIATION.	KMW072
215	SB058	Education - Higher Education		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW024
74	SB070	Education - Higher Education	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION AND NORTHWEST TECHNICAL INSTITUTE REAPPROPRIATION.	KMW073
88	HB1035	Education - Martin Luther King, Jr. Commission		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR. COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW003
216	SB063	Education - Operations		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW020

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
171	SB020	Education - Public School Academic Facilities		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW008
154	SB090	Education - Public School Fund	Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - PUBLIC SCHOOL FUND SUPPLEMENTAL APPROPRIATION.	KMW081
217	SB064	Education - Public School Fund - Elementary and Secondary Education		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW027
202	HB1080	Education - School for the Blind and School for the Deaf		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW025
102	HB1091	Education - School for the Blind and School for the Deaf	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF REAPPROPRIATION.	KMW071
119	HB1068	Education - State Library		JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW023
Not Enacted	SB106	Education AETN	Died in JBC	Sullivan	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR	KMW089
34	HB1005	Election Commissioners		JBC	AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR	HKG006
191	HB1018	Energy and Environment - Environmental Quality		JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP012
99	HB1088	Energy and Environment - Environmental Quality	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY REAPPROPRIATION.	WFP052
22	SB037	Energy and Environment - Geological Survey		JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - ARKANSAS GEOLOGICAL SURVEY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP010
80	SB076	Energy and Environment - Geological Survey	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - ARKANSAS GEOLOGICAL SURVEY REAPPROPRIATION.	WFP051
208	SB040	Energy and Environment - Liquefied Petroleum Gas Board		JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - LIQUEFIED PETROLEUM GAS BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP008
62	HB1047	Energy and Environment - Oil and Gas Commission		JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - OIL AND GAS COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP009
4	SB004	Ethics Commission		JBC	AN ACT FOR THE ARKANSAS ETHICS COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HKG009
205	SB012	Game & Fish Commission		JBC	AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HKG012
50	HB1024	Governor's Mansion		JBC	AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR010

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
2	SB002	Governor's Office		JBC	AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR009
76	SB072	Health Department	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH REAPPROPRIATION.	MAH068
30	SB068	Health Department - Boards and Commissions		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - LICENSING AND REGULATION BOARDS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR	MAH031
70	HB1078	Health Department - Health Services Permit Agency		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH021
28	SB056	Health Department - Minority Health Commission		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH022
27	SB055	Health Department - Minority Health Commission Tobacco Settlement		JBC	AN ACT FOR THE ARKANSAS MINORITY HEALTH INITIATIVE OF THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION - APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH017
201	HB1079	Health Department - Operations		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH034
91	HB1077	Health Department - Tobacco Prevention		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - TOBACCO PREVENTION AND CESSATION PROGRAMS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH023
29	SB065	Health Department - Tobacco Settlement Commission		JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS TOBACCO SETTLEMENT COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH018
61	HB1046	Henderson State University		JBC	AN ACT FOR THE HENDERSON STATE UNIVERSITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR055
127	HB1108	Henderson State University	Supplemental	JBC	AN ACT FOR THE HENDERSON STATE UNIVERSITY SUPPLEMENTAL APPROPRIATION	HAR118
106	HB1095	House of Representative Operation		House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES - STAFF APPROPRIATION FOR THE 2022-2023 FISCAL YEAR	JAR067
136	HB1001	House of Representative Session Expenses		House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY APPROPRIATION FOR THE 2021-2022 FISCAL YEAR	JAR094
166	SB013	Inspector General & Fair Housing		JBC	AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	LCW026
95	HB1084	Institutions of Higher Education - 2 Year Institutions	Reappropriation	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR109
73	SB069	Institutions of Higher Education - 4 Year Institutions	Reappropriation	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR110
11	SB014	Judicial Discipline and Disability Commission		JBC	AN ACT FOR THE JUDICIAL DISCIPLINE AND DISABILITY COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HGK008
37	HB1008	Labor and Licensing - Boards and Commissions		JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - BOARDS AND COMMISSIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW022

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
165	SB007	Labor and Licensing - Labor Division		JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - DIVISION OF LABOR APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW019
8	SB009	Labor and Licensing - Workers' Compensation Commission		JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KMW009
51	HB1025	Land Commissioner		JBC	AN ACT FOR THE COMMISSIONER OF STATE LANDS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR055
55	HB1038	Legislative Audit		JBC	AN ACT FOR ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR031
3	SB003	Lieutenant Governor's Office		JBC	AN ACT FOR THE OFFICE OF THE LIEUTENANT GOVERNOR APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR036
189	SB105	Military - Arkansas National Guard Foundation		Hill	AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS058
65	HB1051	Military Department		JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS020
86	SB082	Military Department	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY REAPPROPRIATION.	KCS054
47	HB1021	National Park College		JBC	AN ACT FOR THE NATIONAL PARK COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR071
49	HB1023	North Arkansas College		JBC	AN ACT FOR THE NORTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR072
42	HB1015	Northwest Arkansas Community College		JBC	AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR060
128	HB1109	Northwest Arkansas Community College	Supplemental	JBC	AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE SUPPLEMENTAL APPROPRIATION.	HAR119
33	HB1004	Ozarka College		JBC	AN ACT FOR THE OZARKA COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR066
177	SB043	Parks, Heritage, and Tourism - Capitol Zoning Commission		JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - CAPITOL ZONING DISTRICT COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP017
196	HB1060	Parks, Heritage, and Tourism - Division of Heritage		JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP019
97	HB1086	Parks, Heritage, and Tourism - Division of Heritage	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE REAPPROPRIATION.	WFP054
174	SB033	Parks, Heritage, and Tourism - State Parks & Tourism		JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP018
98	HB1087	Parks, Heritage, and Tourism - State Parks & Tourism Division	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS REAPPROPRIATION.	WFP053
12	SB019	Prosecutor Coordinator's Office		JBC	AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR034

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
221	SB109	Public Defender - Contracting with Attorneys		Tucker	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION - CONTRACTING WITH ATTORNEYS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR104
222	SB110	Public Defender - Contracting with Attorneys - Supplemental	Supplemental	Tucker	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION - CONTRACTING WITH ATTORNEYS APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.	JAR102
16	SB027	Public Defender Commission		JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR012
78	SB074	Public Defender Commission	Reappropriation	JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION REAPPROPRIATION.	JAR098
90	HB1050	Public Employee Retirement		JBC	AN ACT FOR THE ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP003
31	HB1002	Public Safety - Emergency Management		JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC007
223	HB1026	Public Safety - Operations, State Police		JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	DIC008
41	HB1014	Public Service Commission		JBC	AN ACT FOR THE ARKANSAS PUBLIC SERVICE COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HGK010
225	SB101	Revenue Stabilization Act	RSA	JBC	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS; AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	MAH072
226	HB1117	Revenue Stabilization Act	RSA	Jean	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS; AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	MAH073
NA	HR 1017	RSA Resolution to Allow RSA non appropriation bill to be introduced	Resolution	Jean	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, CREATE FUNDS, AND MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	
NA	HR 1018	RSA Resolution to Allow RSA non appropriation bill to be introduced	Resolution	Jean	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, CREATE FUNDS, AND MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	
NA	SR10	RSA Resolution to Allow RSA non appropriation bill to be introduced	Resolution	Dismang	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, CREATE FUNDS, AND MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	
NA	SR11	RSA Resolution to Allow RSA non appropriation bill to be introduced	Resolution	Dismang	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, CREATE FUNDS, AND MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS	
39	HB1011	Rice Research & Promotion Board		JBC	AN ACT FOR THE ARKANSAS RICE RESEARCH AND PROMOTION BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS012
21	SB032	SAU - Tech		JBC	AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR044
138	HB1043	Secretary of State		JBC	AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR056

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
96	HB1085	Secretary of State	Reappropriation	JBC	AN ACT FOR THE SECRETARY OF STATE REAPPROPRIATION.	JAR096
71	SB001	Senate Operations		Senate Efficiency	AN ACT FOR THE ARKANSAS SENATE 16 APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR063
19	SB030	South Arkansas Community College		JBC	AN ACT FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR082
7	SB008	Southeast Arkansas College		JBC	AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR043
44	HB1017	Southern Arkansas University		JBC	AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR057
130	HB1111	Southern Arkansas University	Supplemental	JBC	AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY SUPPLEMENTAL APPROPRIATION.	HAR121
156	SB092	Southern Arkansas University Tech	Supplemental	JBC	AN ACT FOR THE SAU-TECH SUPPLEMENTAL APPROPRIATION.	HAR122
40	HB1012	Soybean Promotion Board		JBC	AN ACT FOR THE ARKANSAS SOYBEAN PROMOTION BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS014
20	SB031	Supreme Court		JBC	AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR035
72	SB036	Teacher Retirement		JBC	AN ACT FOR THE ARKANSAS TEACHER RETIREMENT SYSTEM APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP004
84	SB080	Transformation and Shared Services - Arkansas Geographic Information Systems Office	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE REAPPROPRIATION.	JAP047
25	SB044	Transformation and Shared Services - Building Authority Division		JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP017
83	SB079	Transformation and Shared Services - Building Authority Division	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION REAPPROPRIATION.	JAP046
151	HB1096	Transformation and Shared Services - EBD	Supplemental	Wardlaw	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - EMPLOYEE BENEFITS DIVISION COMMISSION STIPEND AND MILEAGE APPROPRIATION.	JAP051
24	SB042	Transformation and Shared Services - Geographic Information Systems Office		JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP014
46	HB1020	Transformation and Shared Services - Information Systems		JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP013
85	SB081	Transformation and Shared Services - Information Systems	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS REAPPROPRIATION.	JAP048
209	SB045	Transformation and Shared Services - Operations		JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAP019
89	HB1036	Transportation Department		JBC	AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	WFP020

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
121	HB1102	Treasurer	Supplemental	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - REFUND OF LOCAL TAXES SUPPLEMENTAL APPROPRIATION	JAR099
59	HB1042	Treasurer of State - Animal Rescue Shelters		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ANIMAL RESCUE SHELTERS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR045
58	HB1041	Treasurer of State - City-County Tourist and Facilities Assistance		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - CITY-COUNTY TOURIST MEETING AND ENTERTAINMENT FACILITIES ASSISTANCE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR042
53	HB1030	Treasurer of State - General Obligation Bonds		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - GENERAL OBLIGATION BONDS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR040
52	HB1029	Treasurer of State - Local Law Enforcement and Emergency Medical Support		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ASSISTANCE TO LOCAL LAW ENFORCEMENT AND EMERGENCY MEDICAL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR044
69	HB1073	Treasurer of State - Operations		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR041
116	HB1027	Treasurer of State - Property Tax Relief		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - AMENDMENT 74 PROPERTY TAX APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR039
117	HB1033	Treasurer of State - Refund of Local Tax Collections		JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - REFUND OF LOCAL TAXES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR043
178	SB046	U of A - Community College at Batesville		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR063
145	HB1066	U of A - Community College at Hope-Texarkana		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR077
179	SB047	U of A - Community College at Morrilton		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR064
147	HB1071	U of A - Community College at Rich Mountain		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR039
146	HB1069	U of A - Cossatot Community College		JBC	AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR074
184	SB061	U of A - Division of Agriculture		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR056
163	SB099	U of A - Division of Agriculture	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE SUPPLEMENTAL APPROPRIATION.	HAR127
158	SB094	U of A - Fayetteville	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FAYETTEVILLE SUPPLEMENTAL APPROPRIATION.	HAR128
141	HB1061	U of A - Fayetteville - Agriculture Biosciences Institute		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AND THE DIVISION OF AGRICULTURE - ARKANSAS BIOSCIENCES INSTITUTES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR078
182	SB059	U of A - Fayetteville - Operations		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FAYETTEVILLE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR050
150	HB1076	U of A - Fort Smith		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR040
133	HB1114	U of A - Fort Smith	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH SUPPLEMENTAL APPROPRIATION.	HAR129

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131	HB1112	U of A - Hope-Texarkana	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA SUPPLEMENTAL APPROPRIATION.	HAR124
139	HB1045	U of A - Little Rock		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR081
135	HB1116	U of A - Little Rock	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK SUPPLEMENTAL APPROPRIATION	HAR111
140	HB1054	U of A - Medical Sciences		JBC	AN ACT FOR THE UAMS - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH, ARK. BIOSCIENCES INSTITUTE, & THE AREA HEALTH ED. CENTER IN HELENA. APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR080
170	SB018	U of A - Medical Sciences		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR053
169	SB017	U of A - Monticello		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR070
160	SB096	U of A - Monticello	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO SUPPLEMENTAL APPROPRIATION.	HAR131
157	SB093	U of A - Morrilton	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON SUPPLEMENTAL APPROPRIATION.	HAR125
148	HB1072	U of A - Phillips Community College		JBC	AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR065
129	HB1110	U of A - Phillips Community College	Supplemental	JBC	AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS SUPPLEMENTAL APPROPRIATION	HAR120
168	SB016	U of A - Pine Bluff		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR062
149	HB1075	U of A - Pulaski Technical College		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR058
134	HB1115	U of A - Pulaski Technical College	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE SUPPLEMENTAL APPROPRIATION.	HAR112
132	HB1113	U of A - Rich Mountain Community College	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN SUPPLEMENTAL APPROPRIATION.	HAR126
162	SB098	U of A - System	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS SUPPLEMENTAL APPROPRIATION.	HAR123
183	SB060	U of A - System		JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR061
159	SB095	UAMS	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES SUPPLEMENTAL APPROPRIATION.	HAR130
23	SB039	UCA		JBC	AN ACT FOR THE UNIVERSITY OF CENTRAL ARKANSAS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	HAR054
161	SB097	University of Central Arkansas	Supplemental	JBC	AN ACT FOR THE UNIVERSITY OF CENTRAL ARKANSAS SUPPLEMENTAL APPROPRIATION.	HAR132
92	HB1081	Veterans' Affairs	Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS REAPPROPRIATION.	KCS052

Act	Bill	Department, Agency, Institution	Description	Sponsor	Subtitle	Drafter Code
17	SB028	Veterans' Affairs		JBC	AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS018
188	SB104	Veterans' Affairs NWA VA Facility		English	AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR	KCS059
38	HB1009	Wheat Promotion Board		JBC	AN ACT FOR THE ARKANSAS WHEAT PROMOTION BOARD APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	KCS013
111	HB1097	Z-Not an appropriation bill	Substantive	Evans	TO AMEND THE PUBLIC SCHOOL EMPLOYEES' HEALTH INSURANCE PROGRAM FUNDING; AND TO DECLARE AN EMERGENCY.	TNL425
112	HB1098	Z-Not an appropriation bill	Substantive	Dotson	TO REQUIRE A FISCAL IMPACT STATEMENT FOR ANY PROPOSED LEGISLATION IMPOSING A NEW OR INCREASED COST OBLIGATION FOR HEALTH BENEFIT PLANS, INCLUDING PHARMACY BENEFITS, ON AN ENTITY OF THE STATE; AND TO DECLARE AN EMERGENCY.	ANS502
113	HB1099	Z-Not an appropriation bill	Substantive	Wardlaw	TO PROVIDE FOR LEGISLATIVE OVERSIGHT OF THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; TO ESTABLISH THE EMPLOYEE BENEFITS DIVISION OVERSIGHT SUBCOMMITTEE; AND TO DECLARE AN EMERGENCY	ANS513
114	HB1100	Z-Not an appropriation bill	Substantive	Wardlaw	TO ESTABLISH A GOVERNING BODY FOR THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; TO CREATE ADVISORY COMMISSIONS FOR HEALTH BENEFITS FOR STATE EMPLOYEES AND PUBLIC SCHOOL EMPLOYEES; AND TO DECLARE AN EMERGENCY.	ANS500
107	SB85	Z-Not an appropriation bill	Substantive	Irvin	TO CLARIFY THE DEFINITION OF "ELIGIBLE INACTIVE RETIREE"; TO MODIFY THE ELIGIBILITY OF RETIREES TO PARTICIPATE IN THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; AND TO DECLARE AN EMERGENCY	ANS504
108	SB86	Z-Not an appropriation bill	Substantive	Hickey	TO ESTABLISH A FUNDING MECHANISM TO ENSURE SOLVENCY OF THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; AND TO DECLARE AN EMERGENCY.	ANS501
109	SB87	Z-Not an appropriation bill	Substantive	Rice	TO ESTABLISH COVERAGE FOR THE DIAGNOSIS AND TREATMENT OF MORBID OBESITY UNDER THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; AND TO DECLARE AN EMERGENCY.	ANS524
110	SB88	Z-Not an appropriation bill	Substantive	Rice	TO MODIFY THE STATE CONTRIBUTION TO THE STATE AND PUBLIC SCHOOL LIFE AND HEALTH INSURANCE PROGRAM; AND TO DECLARE AN EMERGENCY	ANS525

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