#### **TENTATIVE**

# AGENDA ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

### Wednesday, November 17, 2010 09:00 AM Room A, Big Mac Little Rock, Arkansas

Sen. Henry "Hank" Wilkins, IV, Chair

Sen. Steve Faris, Vice Chair

Sen. Paul Miller Sen. Ruth Whitaker Sen. Gilbert Baker Sen. Percy Malone

Sen. Jimmy Jeffress Sen. Terry Smith Sen. Ed Wilkinson Sen. Steve Bryles Sen. Barbara Horn

Sen. Bob Johnson Sen. Kim Hendren Sen. Shane Broadway Sen. Jim Luker

Sen. Denny Altes

Sen. Sue Madison Sen. Tracy Steele Sen. Gene Jeffress Sen. Mary Anne Salmon

Sen. Randy Laverty Sen. John Paul Capps Sen. Bobby Glover

Sen. Paul Bookout Sen. Jack Crumbly Sen. Robert Thompson

Sen. Bill Pritchard

Sen. David Johnson Sen. Cecile Bledsoe Sen. Johnny Key

Sen. Joyce Elliott Sen. Larry Teague Rep. Allen Maxwell, Chair

Rep. Nathan George, Vice Chair

Rep. Curren Everett Rep. Bill Abernathy Rep. Mark Martin Rep. Bruce Maloch Rep. Roy Ragland Rep. George Overbey Rep. Rick Saunders Rep. Eddie Cooper Rep. Rick Green Rep. Willie Hardy

Rep. Wilhelmina Lewellen Rep. Pam Adcock Rep. David Rainey

Rep. Stephanie Flowers Rep. Gregg Reep Rep. Beverly Pyle Rep. Monty Davenport Rep. Dawn Creekmore Rep. Mike Burris

Rep. Robbie Wills Rep. Ray Kidd Rep. J. R. Rogers Rep. John Paul Wells

Rep. Bill Sample

Rep. David Dunn

Rep. David Cook Rep. Steve Harrelson

Rep. Frank Glidewell Rep. Fred Allen

Rep. Robert Moore Rep. Joan Cash Rep. Billy Gaskill

Rep. Eddie Hawkins Rep. Johnny Hoyt Rep. Lance Reynolds

Rep. Tommy Lee Baker Rep. Kathy Webb

Rep. Jon Woods Rep. Buddy Lovell Rep. Johnnie Roebuck Rep. Bobby Pierce

Rep. Bryan King Rep. Barry Hyde Rep. Donna Hutchinson Rep. Jerry Brown

Rep. Tracy Pennartz Rep. Andrea Lea Rep. Jonathan Dismang

Rep. Terry Rice Rep. Linda Tyler

#### A. Call to Order – 9:00 a.m.

- B. Reports and Communications
  - 1. ALC/JBC Personnel Subcommittee Report dated November 17, 2010
    - --Senator Faris or Representative Hyde
  - 2. ALC/JBC Special Language Report dated November 17, 2010
    - --Senator Bookout or Representative Webb
  - 3. Consideration of Miscellaneous Federal Grants considered after July 1, 2010 that are requested to be included in Appropriation Bills
    - --Staff
  - 4. ALC/JBC FY12 and FY13 Position Counts Over Current Authorized and Base Levels 11-16-2010

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

## AGENDA ALC/JBC BUDGET HEARINGS November 17, 2010 Page 2

# C. Presentation of Budget Requests:

O. Tresentation of Budget Requests.	Budget Appro- Requests priation Vol/Page Page	A-Book Page	Legislative Analyst
9:00 AM <b>Office of the Governor (0034)</b> The Honorable Mike Beebe, Governor	10/382	14	Wendy Cartwright
Operations	10/387		
Governor Emergency Proclamation	10/389		
<i>5</i> ,			
9:15 AM Governor's Mansion (0314)	10/390	64	Wendy Cartwright
Mr. Ron Maxwell, Administrator			
Operations	10/395		
Grand Hall/Mansion/Grounds - Cash	10/396		
9:30 AM Lieutenant Governor (0051)	10/430	15	Wendy Cartwright
The Honorable Bill Halter			
Operations	10/433		
9:45 AM Secretary of State (0063)	10/492	22	Wendy Cartwright
The Honorable Charlie Daniels			-
Operations	10/506		
HAVA Title 2	10/508		
Election Assistance for the Disabled	10/510		
Capitol Grounds Monument Perservation	10/511		
Corporate Filing and Refund	10/512		
Firefighters Memorial Monument	10/513		
Support Operations	10/515		
HAVA State Match - Cash	10/517		
Treasury Cash	10/519		
Reapportionment	10/520		
Parking Lot - Cash	10/522		
10:00 AM Election Commissioners Board (0232)	10/366	43	Wendy Cartwright
Ms. Susie Stormes, Director			
Nonpartisan Judicial General Elections	10/374		
Operations	10/376		
Election Expenses	10/379		

		Budget Request Vol/Pag	Approsing priation Page	A-Book Page	Legisl Analy	
10:15 AM Land Department (0061)The Honorable Mark Wilcox	10/3			21	Wendy	Cartwright
Operations Operating Expenses/Capital Outlay			10/406 10/407			
Delinquent Tax - Cash			10/407			
10:30 AM <b>Bureau of Legislative Research (0011)</b> Mr. David Ferguson, Director	10/	417		3	Wendy	Cartwright
Operations			10/421			
Interim Committee Study Expenses			10/427			
Interim Committee Expenses			10/428			
Energy Council			10/429			
10:45 AM <b>Legislative Audit (0009)</b> Mr. Roger Norman, Legislative Auditor	10/	410		3	Wendy	Cartwright
Operations			10/415			
*****LUN	CH*	****				
1:30 PM Highway and Transportation Department (0 Vogelgesang	090)			6/1	30	Tony
Mr. Dan Flowers, Director						
Operations			6/11			
State Aid Road System			6/12 6/13			
NOAA Radio System Public Transportation			6/13			
Road and Bridge Repair			6/15			
Highway Public Transit Operations			6/16			
State Highway Employees Retirement System			6/61			

# AGENDA ALC/JBC BUDGET HEARINGS November 17, 2010 Page 4

2:00 PM Attorney General (0053)	10/37	15	Wendy Cartwright
The Honorable Dustin McDaniel			
Operations	10/44		
Medicaid Fraud - Federal	10/47		
Medicaid Fraud - State	10/50		
Victims Reparations Program	10/53		
Medicaid Fraud - Indirect Costs	10/55		
Victims Reparations - Federal	10/57		
Spyware Monitoring	10/59		
Internet Crime Child	10/61		

- D. Other Business
- E. Adjournment