

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET
HEARINGS

Wednesday, November 12, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Chair
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Ronald Caldwell
Sen. Jane English
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Keith Ingram
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Jon Woods
Sen. David J. Sanders
Sen. Bart Hester
Sen. Eddie Cheatham
Sen. Bryan King

Rep. John Charles Edwards, Chair
Rep. Duncan Baird
Rep. Debra M. Hobbs
Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Butch Wilkins
Rep. Terry Rice
Rep. Mark Perry
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Karen S. Hopper
Rep. Ann V. Clemmer
Rep. Davy Carter
Rep. Jim Nickels
Rep. James McLean
Rep. Jody Dickinson
Rep. John Burriss
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Stephen Meeks

Rep. Marshall Wright
Rep. John T. Vines
Rep. Greg Leding
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Mark Biviano
Rep. Tommy Wren
Rep. John Catlett
Rep. Reginald Murdock
Rep. Kelley Linck
Rep. Matthew J. Shepherd
Rep. Bruce Westerman
Rep. Jeff Wardlaw
Rep. Kim Hammer
Rep. Jon S. Eubanks
Rep. David L. Branscum
Rep. James Ratliff
Rep. David Meeks
Rep. Jeremy Gillam
Rep. John W. Walker
Rep. Tommy Thompson
Rep. Mark D. McElroy
Rep. Joe Jett
Rep. Andy Davis
Rep. Micah S. Neal

A. Call to Order

B. Reports and Communications

1. Personnel Subcommittee Reports
2. Special Language Subcommittee Reports

C. Presentation of Budget Reports:

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
1. Office of Medicaid Inspector General (0035)	9/431		Lilah Walls
Mr. Jay Shue, Medicaid Inspector General			
- Enterprise Fraud Program		9/438	
- Office of Medicaid Inspector General		9/442	

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
2. DHS-Director's Office/Office of Chief Counsel (0716) Mr. John Selig, Director / Mark White, Chief Counsel - DHS - Admin Paying Account	9/11	9/57	Lilah Walls
3. DHS-Division of Administrative Services (0715) Ms. Karen Fricke, Chief Fiscal Admin. Officer - Various Building Construction - Consolidated Cost - DHS - Admin Paying Account - DHS - Grants Paying Account - Client Specific Emergency Services - Cash	9/59	9/69 9/73 9/76 9/79 9/81	Lilah Walls
4. DHS- Community Service and Nonprofit Support Ms. Sherry Middleton, Director - DHS - Admin Paying Account - DHS - Admin Paying Account - Community Service/Non-Profit Support Cash in Treasury	9/82	9/91 9/94 9/97	Lilah Walls
5. DHS-Aging and Adult Services (0725) Ms. Krista Hughes, Director - Ms Senior Pageant - Meals on Wheels - DHS - Admin Paying Account - Senior Olympics	9/99	9/109 9/111 9/116 9/120	Lilah Walls
6. DHS-Behavioral Health (0735) Dr. Charles Green, Interim Director - Community Mental Health Centers - Community Alcohol Safety - Alcohol & Drug Abuse Prevention - Mental Health Grants - Acute Mental Health Services - Per Capita - DHS Admin Paying Account - Canteen - Cash in Treasury - Patient Benefits - Cash in Treasury - DBH Juvenile Drug Courts	9/176	9/188 9/191 9/194 9/197 9/200 9/205 9/209 9/212 9/214	Lilah Walls
7. DHS-Child Care & Early Childhood Education (0772) Ms. Tonya Williams, Director - Child Care Development Discretionary - Food Program - DHS - Admin Paying Account - DHS Grants Paying Account - Child Care Treasury Paying	9/150	9/163 9/166 9/169 9/172 9/175	Lilah Walls
LUNCH BREAK AT 11:30 AM *MEETINGS RESUME AT 1:30 PM*			
8. DHS-Children & Family Services (0770) Ms. Cecile Blucker, Director - State Residential Treatment - Foster Care - DHS Admin Paying Account - DHS Grants Paying Account	9/121	9/139 9/141 9/145 9/148	Lilah Walls

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
9. DHS-County Operations (0719)	9/242		Lilah Walls
Ms. Delia Anderson, Director			
- County Shelter Plus Care Program		9/260	
- County Aid to Aged Blind Disabled		9/263	
- County Emergency Food Program		9/265	
- County Low Income Energy Assistance Program		9/268	
- County Refugee Resettlement Program		9/271	
- County Homeless Assistance Grant		9/274	
- Hunger Coalition		9/277	
- DHS Medicaid Expansion Program		9/279	
- DHS - Admin Paying Account		9/282	
- DHS - Grants Paying Account		9/286	
- DHS - Grants Paying Account		9/290	
- County Commodity Distrib & Salvage Container		9/293	
10. DHS-Developmental Disabilities (0745)	9/294		Lilah Walls
Mr. James Brader, Interim Director			
- Special Olympics		9/306	
- Childrens Medical Services		9/308	
- Childrens Medical Services - Federal		9/310	
- Autism Treat / Coord		9/313	
- Community Programs		9/315	
- Grants to Community Providers		9/317	
- DHS - Admin Paying Account		9/321	
- Inter Divisional Programs		9/325	
11. DHS-Medical Services (0755)	9/329		Lilah Walls
Ms. Dawn Stehle, Director			
- Nursing Home Quality		9/347	
- DHS Medicaid Expansion Program		9/349	
- Tobacco Delay Draw - Paying Prescription Drugs		9/351	
- Nursing Home Closure Costs		9/356	
- Long Term Care Facility Receivership		9/358	
- DHS Admin Paying Account		9/366	
- DHS Grants Paying Account / Private Nursing Home Care		9/373	
- DHS Grants Paying Account / Prescription Drugs		9/374	
- DHS Grants Paying Account / Hospital & Medical Svcs. WITH TAX DELAY		9/375	
- DHS Grants Paying Account / Hospital & Medical Svcs. WITHOUT TAX DELAY		9/376	
- DHS Grants Paying Account / ARKids B Program		9/377	
- DHS Grants Paying Account / Child and Family Life Institute		9/385	
- DHS Grants Paying Account / Infant Infirmary		9/386	
- DHS Grants Paying Account / Public Nursing Home Care		9/387	
12. DHS-State Services for the Blind (0765)	9/390		Lilah Walls
Ms. Katy Morris, Director			
- DHS Admin Paying Account		9/399	
13. DHS-Youth Services Division (0773)	9/402		Lilah Walls
Ms. Keesa Smith, Interim Director			
- Community Based Sanctions		9/415	
- Juvenile Account Incentive Block Grant		9/417	
- Community Services		9/420	
- Federal Child & Youth Service Grants		9/423	
- Residential Services		9/426	
- DHS Admin Paying Account		9/429	

D. Other Business

E. Adjourn