

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, November 13, 2018
9:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Bill Sample, Co-Chair	Rep. Jim Dotson, Co-Chair	Rep. Ken Bragg
Sen. Cecile Bledsoe	Rep. Stephen Meeks	Rep. Mike Holcomb
Sen. Joyce Elliott	Rep. Greg Leding	Rep. Charlene Fite
Sen. Larry Teague	Rep. Lane Jean	Rep. Bob Ballinger
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. George B. McGill
Sen. Jason Rapert	Rep. Charlie Collins	Rep. Andy Davis
Sen. Stephanie Flowers	Rep. Reginald Murdock	Rep. Joe Farrer
Sen. Missy Irvin	Rep. Matthew J. Shepherd	Rep. Deborah Ferguson
Sen. Jonathan Dismang	Rep. Gary Deffenbaugh	Rep. John Payton
Sen. Ronald Caldwell	Rep. Jeff Wardlaw	Rep. Warwick Sabin
Sen. Jane English	Rep. Kim Hammer	Rep. Monte Hodges
Sen. Uvalde Lindsey	Rep. Jon S. Eubanks	Rep. Dan M. Douglas
Sen. Alan Clark	Rep. David Meeks	Rep. Kim Hendren
Sen. Bruce Maloch	Rep. David Fielding	Rep. Les Eaves
Sen. Keith Ingram	Rep. Bruce Cozart	Rep. Ron McNair
Sen. Jim Hendren	Rep. Douglas House	Rep. Jack Ladyman
Sen. Gary Stubblefield	Rep. Scott Baltz	Rep. Mary Bentley
Sen. Jimmy Hickey, Jr	Rep. Charlotte V. Douglas	Rep. Michelle Gray
Sen. David J. Sanders	Rep. Mark Lowery	Rep. Charles Blake
Sen. Bart Hester	Rep. Chris Richey	Rep. Justin Gonzales
Sen. Eddie Cheatham	Rep. Mark D. McElroy	Rep. DeAnn Vaught
Sen. Bryan King	Rep. Stephen Magie	Rep. Milton Nicks, Jr.
Sen. John Cooper	Rep. Eddie L. Armstrong	Rep. Marcus E. Richmond
Sen. Scott Flippo	Rep. Josh Miller	Rep. Brandt Smith
Sen. Terry Rice	Rep. Joe Jett	Rep. LeAnne Burch
Sen. Blake Johnson	Rep. Richard Womack	Rep. John Maddox
Sen. Lance Eads		
Sen. David Wallace		
Sen. Will Bond		
Sen. Frank Glidewell		

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated November 13, 2018
--Senator Hester or Representative Eaves

C. Presentation of Budget Requests

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
9:00 a.m.				
Emergency Management	5 – Tab 1/1		89	Kathy Schmidt
Mr. A. J. Gary, Director				
State Operations		6		
Federal Operations		8		
Disaster Relief Grants		10		
Emergency Operations Center – Cash		12		
ADEM Federal Surplus Property Program		14		
Hazardous Materials		16		
Disaster Relief Trust		18		
Radiological Emergency Response Grants		20		
911 Rural Enhancements		22		
<i>Legislative Audit Report attached</i>				
Office of Medicaid Inspector General (0035)	5 – Tab 1/25		15	Lilah Walls
General Elizabeth Smith				
Enterprise Fraud Program		28		
State Operations		30		
Federal Operations		32		
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<i>Legislative Audit Report attached</i>				
DHS – Director’s Office (0716)	5 – Tab 1/41		238	Lilah Walls
Ms. Cindy Gillespie, Director				
Various Building Construction		45		
Consolidated Cost		47		
DHS – Administrative Paying Account		49		
DHS – Grants Paying Account		52		
Community Services/Non-Profit Support – Cash		54		
Client Specific Emergency Services – Cash		56		
DHS – Aging, Adult & Behavioral Health	5 – Tab 1/57		241	Lilah Walls
Mr. Jay Hill, Director				
Community Alcohol Safety		62		
Alcohol & Drug Abuse Prevention		64		
Mental Health Grants		66		
Meals on Wheels		68		
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Patient Benefits – Cash in Treasury		78		
Special Olympics		80		
Community Based Crisis Intervention		82		

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DHS – Provider Services & Quality Assurance	5 – Tab 1/85			Lilah Walls
Mr. Craig Cloud, Director				
Nursing Home Quality		88		
DHS Medicaid Expansion Program		90		
Nursing Home Closure Costs		92		
Long Term Care Facility Receivership		94		
DHS – Admin Paying Account		97		
DHS – Child Care & Early Childhood Education	5 – Tab 1/98		245	Lilah Walls
Ms. Tonya Williams, Director				
Child Care Development – Discretionary		102		
Food Program		104		
DHS – Administrative Paying Account		107		
DHS – Grants Paying Account		109		
Child Care – Treasury Paying		111		
Commodity Distribution & Salvage Container		113		
LUNCH				
1:30 p.m.				
DHS - Children & Family Services (0770)	5 – Tab 1/114		247	Lilah Walls
Ms. Mischa Martin				
State Residential Treatment		117		
Foster Care		119		
DHS – Administrative Paying Account		122		
DHS – Grants Paying Account		124		
DHS – Children’s Trust Fund		126		
DHS – County Operations (0719)	5 – Tab 1/127		250	Lilah Walls
Ms. Mary Franklin, Director				
Aid to Aged, Blind and Disabled		130		
Low Income Energy Assistance Program		134		
Refugee Resettlement Program		136		
Homeless Assistance Grant		138		
Hunger Coalition		140		
DHS Medicaid Expansion Program		142		
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DHS – Grants Paying Account		151		

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DHS – Developmental Disabilities (0745)	5 – Tab 1/154		250	Lilah Walls
Ms. Melissa Stone, Director				
Special Olympics		157		
Children’s Medical Services		159		
Children’s Medical Services – Federal		161		
Autism Treatment/Coordination		163		
Community Programs		165		
Grants to Community Providers		167		
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Inter-Divisional Programs		173		
DHS – Medical Services (0755)			255	Lilah Walls
Ms. Tami Harlan Director				
DHS Medicaid Expansion Program		180		
Tobacco-Delay Draw- Paying – Prescription Drugs		182		
Tobacco-Delay Draw- Paying – Hospital & Medical Services		183		
DHS – Admin Paying Account		195		
DHS – Grants Paying Account – Private Nursing Home Care		200		
DHS – Grants Paying Account – Prescription Drugs		201		
DHS – Grants Paying Account – Hospital & Medical Services		202		
DHS – Grants Paying Account – ARKids B Program		203		
DHS – Grants Paying Account – Child/Family Life Institute		207		
DHS – Grants Paying Account – Infant Infirmary		208		
DHS – Grants Paying Account – Public Nursing Home		209		
DHS – State Services for the Blind (0765)	5 – Tab 1/210		258	Lilah Walls
Ms. Cassandra Williams-Stokes, Interim Director				
DHS – Administrative Paying Account		214		
DHS – Youth Services Division (0773)	5 – Tab 1/215		259	Lilah Walls
Ms. Betty Guhman				
Community Based Sanctions		218		
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Residential Services		227		
DHS – Administrative Paying Account		230		
D. Other Business				
E. Adjournment				