

**Tentative
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET
COMMITTEE BUDGET HEARINGS**

Wednesday, November 12, 2008

09:00 AM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Jim Hill
Sen. Jim Argue
Sen. Dave Bisbee
Sen. Jack Critcher
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Sharon Trusty
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Steve Faris
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Shawn Womack
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Irma Hunter Brown
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Jerry Taylor
Sen. Paul Bookout
Sen. Robert Thompson

Rep. Scott Sullivan, Chair
Rep. David Evans
Rep. Linda Chesterfield
Rep. Keven Anderson
Rep. Stan Berry
Rep. Benny Petrus
Rep. Sid Rosenbaum
Rep. Robert Jeffrey
Rep. Will Bond
Rep. Susan Schulte
Rep. Horace Hardwick
Rep. Betty Pickett
Rep. James Norton
Rep. Johnny Key
Rep. Denny Sumpter
Rep. Janet Johnson
Rep. Tommy Dickinson
Rep. Daryl Pace
Rep. Shirley Walters
Rep. Jim Medley
Rep. Mike Kenney
Rep. Eric Harris
Rep. Chris Thyer
Rep. Michael Lamoureux
Rep. Marilyn Edwards
Rep. Curren Everett

Rep. Bill Abernathy
Rep. Allen Maxwell
Rep. David Wyatt
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Dawn Creekmore
Rep. Robbie Wills
Rep. Nathan George
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells
Rep. David Dunn
Rep. Steve Harrelson
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Tommy Lee Baker
Rep. Barry Hyde

A. Call to Order - 9:00 a.m.

B. Roll Call

C. Reports and Communications

1. Appropriations with ALC/JBC Holds as of November 6, 2008
2. ALC/JBC Actions on Biennial General Revenue Budgets as of November 6, 2008
3. ALC/JBC Personnel/Pay Plan Subcommittee Report dated November 12, 2008
--Senator Faris or Representative Wells

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

4. ALC/JBC Information Technology Subcommittee Report dated November 12, 2008
--Senator Brown or Representative Hawkins
5. ALC/JBC Miscellaneous Agencies Subcommittee Report dated November 12, 2008
--Senator Altes or Representative Saunders
6. ALC/JBC Parks and Tourism Subcommittee Report dated November 12, 2008
--Senator Lavery or Representative Medley
7. Community Services Oversight and Planning Council Final Report dated November 12, 2008
Senator Lavery or Representative Saunders
8. Memorandum Dated November 12, 2008 regarding Part Time/Full Time Salary Level

D. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation	A-Book Page	Legislative Analyst
Human Services Department (0710)				
--Mr. John Selig, Director				
DHS-Director's Office/Office of Chief Counsel (0716)	9/68		305	Keith Gober
--Mr. John Selig, Director				
DHS - Admin. Paying Account		9/83		
DHS-Administrative Services (0715)	9/85		303	Keith Gober
--Mr. Jerry Berry, Chief Fiscal Admin. Officer				
Various Building Construction		9/98		
Consolidated Cost		9/101		
DHS - Admin. Paying Account		9/105		
DHS - Grants Paying Account		9/108		
Client Specific Emergency Services - Cash		9/110		
DHS-Aging and Adult Services (0725)	9/127		310	Keith Gober
--Ms. Connie Parker, Interim Director				
Ms. Senior Pageant		9/135		
Meals on Wheels		9/137		
DHS - Admin. Paying Account		9/142		
Senior Olympics		9/146		
DHS-Behavioral Health (0735)	9/201		312	Keith Gober
--Mr. Jay Bradford, Director				
Community Mental Health Centers		9/211		
Community Alcohol Safety		9/213		
Alcohol & Drug Abuse Prevention		9/216		
Mental Health Block Grant		9/218		
Acute Mental Health Services - Per Capita		9/220		
DHS - Admin. Paying Account		9/224		
Canteen - Cash in Treasury		9/229		
Patient Benefits - Cash in Treasury		9/231		

DHS-Child Care & Early Childhood Education (0772)	9/177		321	Keith Gober
--Ms. Tonya Russell, Director				
Child Care Development - Discretionary		9/187		
Food Program		9/190		
DHS - Admin. Paying Account		9/193		
DHS - Grants Paying Account		9/196		
Child Care - Treasury Paying		9/199		
DHS-Children & Family Services (0770)	9/147		320	Keith Gober
--Ms. Janie Huddleston, Interim Director				
Child Abuse/Neglect Program		9/161		
State Residential Treatment		9/163		
Foster Care		9/166		
DHS - Admin. Paying Account		9/171		
DHS - Grants Paying Account		9/174		
LUNCH				
DHS-County Operations (0719)	9/304		307	Keith Gober
--Ms. Joni Jones, Director				
Shelter Plus Care Program		9/320		
Aid to Aged, Blind, Disabled		9/324		
Weatherization Program		9/326		
Emergency Food Program		9/330		
Low Income Energy Assistance Program		9/334		
Refugee Resettlement Program		9/338		
Homeless Assistance Grant		9/341		
DHS Medicaid Expansion Program		9/345		
DHS - Admin. Paying Account		9/351		
DHS - Grants Paying Account (TANF)		9/356		
DHS - Grants Paying Account (CSBG)		9/359		
Commodity Distribution & Salvage Container		9/361		
DHS-Developmental Disabilities (0745)	9/364		314	Keith Gober
--Dr. Charlie Green, Director				
Special Olympics		9/375		
Childrens Medical Service		9/377		
Childrens Medical Services - Federal		9/379		
Community Programs		9/382		
Grants to Community Providers		9/384		
DHS - Admin. Paying Account		9/389		
Inter-Divisional Programs		9/393		

DHS-Medical Services (0755)	9/235	316	Keith Gober
--Mr. Roy Jeffus, Director			
Alcohol Drug Prevention Waiver		9/253	
Nursing Home Quality		9/257	
DHS Medicaid Expansion Program		9/259	
Tobacco-Delay Draw-Paying/Medicaid Exp. - Rx Drugs		9/263	
Tobacco-Delay Draw-Paying/Medicaid Exp. - Hospital & Med.Svc.		9/264	
Nursing Home Closure Costs		9/269	
Long Term Care Facility Receivership		9/271	
DHS - Admin. Paying Account		9/278	
DHS - Grants Paying Account/Private Nursing Home Care		9/286	
DHS - Grants Paying Account/Prescription Drugs		9/287	
DHS - Grants Paying Account/Hospital & Med. Svc.		9/288	
DHS - Grants Paying Account/ARKids B Program		9/289	
DHS - Grants Paying Account/Child & Family Life		9/298	
DHS - Grants Paying Account/Infant Infirmary		9/299	
DHS - Grants Paying Account/Public Nursing Home Care		9/300	
 DHS-Office of Volunteerism (0720)	 9/112	 309	 Keith Gober
--Ms. Sherry Middleton, Director			
DHS - Admin. Paying Account		9/122	
Volunteerism - Cash in Treasury		9/125	
 DHS-State Services for the Blind (0765)	 9/394	 319	 Keith Gober
--Ms. Katy Morris, Director			
DHS - Admin. Paying Account		9/402	
 DHS-Youth Services Division (0773)	 9/405	 323	 Keith Gober
--Mr. Ronald Angel, Director			
Community Based Sanctions		9/417	
Juvenile Account Incentive Block Grant		9/419	
Community Services		9/422	
Federal Child & Youth Service Grants		9/425	
Residential Services		9/428	
DHS - Admin. Paying Account		9/432	
E. Other Business			
F. Adjournment			