

TENTATIVE AGENDA
PEER/Review Subcommittee of the Joint Budget
Committee

Tuesday, March 06, 2007

11:00 AM

Room 171, State Capitol
Little Rock, Arkansas

Sen. Barbara Horn, Chair
Sen. Jim Argue
Sen. Jimmy Jeffress
Sen. Hank Wilkins, IV
Sen. Shane Broadway
Sen. Denny Altes
Sen. Bobby Glover
Sen. Jack Critcher, ex officio
Sen. Shawn Womack, ex officio

Rep. Susan Schulte, Chair
Rep. Willie Hardy, Vice Chair
Rep. James Norton
Rep. Denny Sumpter
Rep. Janet Johnson
Rep. Tommy Dickinson
Rep. Mike Kenney
Rep. Bruce Maloch
Rep. David Rainey
Rep. Benny Petrus, ex officio
Rep. Chris Thyer, ex officio

- A. Call to Order/Roll Call
- B. The Committee Chairpersons respectfully request that members, staff, visitors, and guests please observe proper decorum at all times during legislative committee proceedings. Remember to silence your cell phones, watch for areas designated for "members and staff only," and please keep your personal conversations to a minimum. These common courtesies will expedite our business, and these rules will be enforced.
- C. Cash Appropriation Increase Request - FY07
 1. Arkansas Development Finance Authority
 2. Arkansas Securities Department
- D. Appropriation and/or Fund Transfer Request - FY07
 1. Arkansas Department of Higher Education
- E. Miscellaneous Federal Grant Appropriation Requests - FY07
 1. Department of Education - Voluntary Public School Choice Program
 2. Department of Education - Federal Turnback
 3. Arkansas Livestock and Poultry Commission - National Animal Identification System
 4. Arkansas Commission on Law Enforcement Standards and Training - 2004 Congressionally Mandated Award
 5. Military Department - Arkansas Military Department Regional Training Institute Phase I
- F. Budget Classification Transfer Request - FY07

1. Arkansas Appraiser Licensing and Certification Board
- G. Items Approved on an Emergency Basis by the Chief Fiscal Officer of the State
1. Miscellaneous Federal Grant
 - a. Arkansas Department of Emergency Management
- H. Supplemental Personal Services Positions Requests
1. Arkansas Department of Health and Human Services- Division of Medical Services- Medicaid
 2. Arkansas Department of Health and Human Services- Division of Behavioral Health Services
 3. Arkansas Department of Health and Human Services- Division of Health- Pharmacy Services
 4. Arkansas Department of Health and Human Services- Division of Developmental Disabilities Services
- I. Contracts Between State Agencies
1. Economic Development Department and ASU Delta Regional Center for Economic Development
 2. Department of Health and Human Services - Behavioral Health and United Methodist Children's Home, Inc.
 3. Department of Health and Human Services - Children and Family and UA-Medical Sciences/Dept. of Pediatrics
 4. Department of Health and Human Services - Children and Family and UA-Medical Sciences/Dept. of Pediatrics
 5. Minority Health Commission and UALR Board of Trustees
- J. Requests
1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
 2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Contracts
 3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
 4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
 5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
 6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
 7. As required by Arkansas Code 19-4-1415 Construction Projects exceeding Five Million Dollars
 8. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
- K. Reports and Communications
1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
 2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
 3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts
 4. Eighty-Fifth Session Projects Fund Account of the General Improvement Fund

5. Budget Stabilization Trust Fund Reports
6. Tobacco Settlement Report
7. State Central Services Fund Report - November 30, 2006 and December 31, 2006
8. State Central Services Fund Report - January 31, 2007

L. Other Business

M. Adjournment



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

February 26, 2007

Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Cash Fund Appropriation Increase Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

C1

ARKANSAS DEVELOPMENT FINANCE AUTHORITY

423 MAIN STREET, SUITE 500
P.O. BOX 8023
LITTLE ROCK, AR 72203-8023

ADFA

January 30, 2007

Mr. Mike Stormes
Director, Office of Budget
DFA Building, 4th Floor
Little Rock, AR 72201

RE: Request for Cash Fund Appropriation Increase - \$3 million (Fund 1230200, Fund Center A57, HUD HOME Program)

Dear Mike:

The Arkansas Development Finance Authority ("ADFA") is requesting a cash fund appropriation increase for the HOME Program (Fund 1230200, Fund Center A57). This is a program funded by the U.S. Housing and Urban Development ("HUD"), administered by ADFA. HOME funds may be used for a variety of activities to develop and support affordable housing for low-income Arkansans. Eligible activities include: tenant-based rental assistance, rental rehabilitation of multi-family and single family housing, new construction, and assistance to homebuyers and homeowners.

The agency's state appropriation for this program is currently set at \$12,761,800. We are requesting a cash fund increase of \$3 million to continue paying expenses related to this program through June 30, 2007. ADFA has federal funds available for this program in the amount requested.

In years prior to 2006, additional appropriation for this program has not been necessary. In fiscal year 2006 an appropriation increase of \$1.5 million was requested and approved. I am pleased to report that activity in the program has increased (both in terms of applications received and in projects being developed), resulting in more disbursements and the need for additional appropriation. ADFA is currently addressing this as a change level in the 2007 - 2009 Biennium.

I appreciate your assistance in this matter.

Regards,

Mac Dodson
ADFA President

ALG 2/2/2007

MIKE BEEBE
GOVERNOR

MICHAEL B. JOHNSON
COMMISSIONER



HERITAGE WEST BUILDING, SUITE 300
201 EAST MARKHAM STREET
LITTLE ROCK, ARKANSAS 72201-1692
TELEPHONE: (501) 324-9260
FACSIMILE: (501) 324-9268

ARKANSAS SECURITIES DEPARTMENT

January 29, 2007

Richard Weiss
Chief Fiscal Officer
Director, Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, Arkansas 72203-3278

Re: Investor Protection Trust Grant award

Dear Mr. Weiss;

This letter is a request for a Cash in Treasury appropriation and fund, as authorized by Ark. Code Ann. § 19-5-107 for fiscal year 2007 for the following commitment items and amounts:

Operating Expenses	502:00:02	Investor Protection Trust Grant	\$80,000
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This request is 100% funded by a grant awarded to the Securities Department from the Investor Protection Trust for the sole purpose of airing investor education radio spots on the Arkansas Radio Network for a period of twelve months. The goal of this program is to make Arkansas citizens aware of potential problems encountered by investors and the services offered by the Securities Department. Some of the topics to be included are mutual fund investing, investment scams, senior fraud and affinity fraud.

Please feel free to contact me at 324-9267 or Ann McDougal at 324-8685 should you have any questions or need further information. Thank you for your assistance in this matter.

Sincerely,

Michael Johnson
Securities Commissioner



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February 26, 2007

Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Appropriation Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Appropriation Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe
Governor

Dr. Linda Beene
Director

February 14, 2007

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72203

RE: FY07 Appropriation Transfer

Dear Mr. Weiss:

Pursuant to the provisions of Section 29 of Act 2124 of 2005, the Department of Higher Education requests a transfer of appropriation in the amount of \$70,000 **from** the Academic Challenge Scholarship Program (HEG7036) **to** the Dependents of Law Enforcement Officers Scholarship Program (HEG7034).

This transfer will allow DHE to fund spring semester scholarships for 35 students. DHE requests your approval of this transfer and subsequent review by the Arkansas Legislative Council. Thank you for your assistance in this matter.

Yours very truly,

Linda L. Beene, Ed. D

C: Mike Stormes
Monroe Carlton



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February 26, 2007

Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Miscellaneous Federal Grant Appropriation Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY07 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
1 Department of Education - Voluntary Public School Choice Program	This grant is for the Arkansas Virtual Schools Pilot Program which provides direct instruction to approximately 400 students and 2,400 classes through distance learning technology. Another aspect of the pilot is evaluating the use of the science curriculum materials in a school setting to determine the modifications needed in order to use the materials in a school room environment instead as an independent learning environment. The program is ending the five year pilot stage and a determination will need to be made in how to transition the program. Additional Capital Outlay is needed to purchase Web based software and a server to allow for professional development and evaluation activities.

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Office of Information Technology Agency Request in compliance with IT Plan Certification (if applicable)</u>
		<u>Approve</u>	<u>Disapprove</u>	
\$60,000	0	X		X

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	100			100
FY08				



FY07 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Office of Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
2 Department of Education - Federal Turnback Program	A.C.A. §19-7-404, 19-7-801 and 19-7-802 provides for the distribution of federal funds derived from the federal forest reserves within the state, the sale of minerals, oil and gas or the lease of minerals, oil and gas on lands other than military lands belonging to the federal government located in the state. Funds designated for public schools are distributed by the Department of Education to the schools. In order for the Department of Education to distribute all of the funds estimated to be available in FY2007, this additional appropriation is needed.	\$2,617,302	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	100			100
FY08				

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.



FY07 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
3. Arkansas Livestock and Poultry Commission - National Animal Identification System	The purpose of this grant is to continue to enhance the United States Department of Agriculture's and Arkansas' volunteer Premises Identification System with protecting animal health and ensuring food safety. The key to efficient, accurate and cost-effective disease control efforts is knowing where animals are located.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Office of Information Technology Agency Request in compliance with IT Plan Certification (if applicable)</u>
		<u>Approve</u>	<u>Disapprove</u>	
\$249,300	0		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	65	35		100
FY08				

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.



FY07 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
4. Arkansas Commission on Law Enforcement Standards and Training - 2004 Congressionally Mandated Award	This grant will be used to: (1) purchase a 90 ton heating/air-conditioning system for the north dormitory and to pay associated engineering/consulting fees to design and manage the project; (2) purchase 62 beds for the north dormitory and 80 beds for the south dormitory; and (3) purchase a 36' x 36' modular building for the driving track

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	Office of Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
\$247,369	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	100			100
FY08				

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

FY07 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency
 5 Military Department -
 Arkansas Military
 Department Regional
 Training Institute Phase I

Purpose of Grant & Funding Percentages
 This project has been approved at the federal level, however the appropriation was initiated in 2005 and the Regional Training Institute Building is in need of an appropriation increase due to material cost and above the Department of Defense price guide recommended inflation rate. This building will provide classroom space, physical fitness training, a library, learning center and much more that is required to run and staff a school that will be attended by Army personnel throughout the nation and some foreign countries. One hundred percent federal funds will source this additional appropriation.

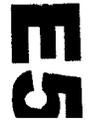
Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		Office of Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
		<u>Approve</u>	<u>Disapprove</u>	
\$671,036	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	100			100
FY08				





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February 26, 2007

Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Budget Classification Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachments

FY07 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Office of
Information Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY07	FY07	FY07	FY06	FY07	Adjustment	FY07	DFA-Chief		Office of Information Technology Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
1. Arkansas Appraiser Licensing and Certification Board - Cash Operations	Operating Expenses	\$140,578	\$140,578	\$140,578	\$98,548	\$140,578	(\$2,000)	\$138,578			
	Conf. & Travel Exp	8,500	8,500	5,700	5,626	9,700	2,000	11,700			
	Professional Fees	11,500	11,500	11,500	6,019	11,500		11,500			
	Capital Outlay	392,329	377,047	4,000	1,605	4,000		4,000			
	Data Processing	0	0	0	0	0		0			
	Total	\$552,907	\$537,625	\$161,778	\$111,798	\$165,778	\$0	\$165,778			

This Board is requesting the above transfer due to an unbudgeted conference of appraisers in San Francisco that the Board recommended the Executive Director attend. Plus the days of attendance at the regularly attended Associated of Appraiser Regulatory Officials Conference in October was expanded. The National Association of Regulatory Officials, which this board is a member, meets twice a year for the purpose of sharing information, networking with other states, hearing from Federal Oversight Agencies and being briefed on changes to the Uniform Standards of Professional Appraisal Practice as well as revisions to the qualifying criteria to which states must adhere for purpose of credentialing appraisers. At these conferences, the Board staff participates in educational training sessions specific to the positions they hold. This increase is needed in order for the Board staff to take advantage of these ongoing educational opportunities which enhance their skills and abilities.

N/A



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February 26, 2007

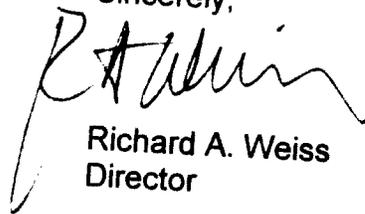
Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Emergency Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC/PEER-Review Subcommittee, as a result of emergency circumstances.

Sincerely,



Richard A. Weiss
Director

RAW:lh

Attachment(s)

**EXPLANATION FOR EMERGENCY APPROVAL
BY THE CHIEF FISCAL OFFICER OF THE STATE
PRIOR TO REVIEW BY LEGISLATIVE COUNCIL**

Date: 02.12.2007

Agency Code: 0995

Agency Name: Arkansas Department of Emergency Management

Appropriation Code: 220/FKA0706

Appropriation Title: Appropriation - Federal Operations

Type of Request:

Miscellaneous Federal Grant X

Budget Classification Transfer _____

Cash Fund Appropriation Transfer _____

Other: _____

Explanation of the emergency or extenuating circumstances which make it necessary to request Chief Fiscal Officer of the State emergency approval:

State Procurement is currently amending the Agency's professional services contract to extend the media campaign for the Chemical Stockpile Emergency Preparedness Plan. The Agency is starting siren removal/replacement and purchasing furniture and equipment for the new State Emergency Operations Center. The Agency requests that this be approved on an emergency basis due to the fact that the Agency needs the appropriation now to ensure timely delivery prior to the opening of the new center.



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February 26, 2007

Senator Barbara Horn, Co-Chair
Representative Susan Schulte, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY07 Supplemental Personal Services Positions Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Supplemental Personal Services Position request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

**REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS
AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.**



Date: 1/12/2007
Legislative Review Date: _____

Agency: Arkansas Department of Health and Human Services
Program Title: Division of Medical Services - Medicaid
Effective Date of Authorization: Beginning: 3/1/2007 Ending: 6/30/2007

Justification for Request (see A.C.A. §21-5-308):
These positions are being requested to establish Pharmacist positions at the appropriate competitive pay level and to be consistent with other DHHS divisions.

Funds Center Transfer:

Business Area: 0710 Funds Center: 896 Fund: PWP4000 Functional Area: HHS

FY2006

Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ -	Supplemental Emergency Salaries (501:00:07)	\$ -
Operating Expenses (502:00:02)	\$ -	Personal Services Matching (501:00:03)	\$ -
Total	\$ -	Total	\$ -

FY2007

Transfer From		Transfer To	
Professional Fees (506:00:10)		Supplemental Emergency Salaries (501:00:07)	\$ 82,615
Operating Expenses (502:00:02)	\$ 107,400	Personal Services Matching (501:00:03)	\$ 24,785
Total	\$ 107,400	Total	\$ 107,400

Positions to be established: (list each position separately)

Personnel Area	Position Number	Center	Functional Area	Position Title	Class Code	Grade	Line Item Maximum*	
							FY2006	FY2007
H552		418287	HHS	Pharmacist II	9486	99		89,500
H552		418303	HHS	Pharmacist II	9486	99		89,500
H552		418289	HHS	Pharmacist II	9486	99		89,500

Executive: _____ Agency _____
Legislative: _____ Agency _____
 _____ Chairman Legislative Council
 _____ Chairman Joint Audit
Judicial: _____ Agency _____
 _____ Chief Justice

Department of Finance and Administration

Director

Office of Accounting

Office of Budget

Office of Personnel Management

**REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS
AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.**



Date: 1/12/2007

Legislative Review Date: _____

Agency: Arkansas Department of Health and Human Services

Program Title: Division of Behavioral Health Services

Effective Date of Authorization: Beginning: 3/1/2007 Ending: 6/30/2007

Justification for Request (see A.C.A. §21-5-308):
This request is submitted in order to establish Pharmacist position at the appropriate competitive pay level and to be consistent with other DHHS divisions.

Funds Center Transfer:

Business Area: 0710 Funds Center: 896 Fund: PWP3500 Functional Area: HHS

FY2006

Transfer From

Professional Fees (506:00:10) \$ _____
Operating Expenses (502:00:02) \$ _____
Total \$ _____

Transfer To

Supplemental Emergency Salaries (501:00:07) \$ _____
Personal Services Matching (501:00:03) \$ _____
Total \$ _____

Transfer From

Professional Fees (506:00:10) \$ 144,400
Operating Expenses (502:00:02) \$ _____
Total \$ 144,400

FY2007

Transfer To

Supplemental Emergency Salaries (501:00:07) \$ 111,077
Personal Services Matching (501:00:03) \$ 33,323
Total \$ 144,400

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Functional Area	Position Title	Class Code	Grade	Line Item Maximum \$	
							FY2006	FY2007
HSA6		418024	HHS	Registered Pharmacist III	9487	99		92,500
HSA6		418024	HHS	Registered Pharmacist II	9486	99		89,500
HSA6		418024	HHS	Registered Pharmacist II	9486	99		89,500
HSA6		418024	HHS	Registered Pharmacist II	9486	99		89,500

Executive:

Governor

Legislative:

Agency

Chairman Legislative Council

Chairman Joint Audit

Judicial:

Agency

Chief Justice

Department of Finance and Administration

Director

Office of Budget

Office of Personnel Management

Office of Accounting

**REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS
 AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.**



Date: 1/12/2007
 Legislative Review Date: _____

Agency: Arkansas Department of Health and Human Services
 Program Title: Division of Health - Pharmacy Services
 Effective Date of Authorization: Beginning: 3/1/2007 Ending: 6/30/2007

Justification for Request (see A.C.A. §21-5-308):
 This request is being submitted because the Division of Health is in a crisis situation regarding our ability to maintain business, especially in the section of Pharmacy Services and Drug Control, due to our inability to successfully recruit and retain pharmacists. We currently have 8 Pharmacist positions, one serving as Director. Three of the 8 positions are currently vacant and the position serving as Director was recently vacated.

Funds Center Transfer:

Business Area: 0645 Funds Center: 361 Fund: BAA0100 Functional Area: HHS

FY2006

Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ _____	Supplemental Emergency Salaries (501:00:07)	\$ _____
Operating Expenses (502:00:02)	\$ _____	Personal Services Matching (501:00:03)	\$ _____
Total	\$ _____	Total	\$ _____

FY2007

Transfer From		Transfer To	
Professional Fees (506:00:10)	_____	Supplemental Emergency Salaries (501:00:07)	\$ 221,231
Operating Expenses (502:00:02)	\$ 287,600	Personal Services Matching (501:00:03)	\$ 66,369
Total	\$ 287,600	Total	\$ 287,600

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Functional Area	Position Title	Class Code	Grade	Line Item Maximum *	
							FY2006	FY2007
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist II	9486	99		89,500
HL47		642010	Pharmacy	Pharmacist III	9487	99		92,500

Executive:

 Governor

Legislative:

 Agency

 Chairman Legislative Council

 Chairman Joint Audit

Judicial:

 Agency

 Chief Justice

Department of Finance and Administration

 Director

 Office of Accounting

 Office of Budget

 Office of Personnel Management

**REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS
AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.**



Date: 1/12/2007
Legislative Review Date: _____

Agency: Arkansas Department of Health and Human Services
Program Title: Division of Developmental Disabilities Services
Effective Date of Authorization: Beginning: 3/1/2007 Ending: 6/30/2007

Justification for Request (see A.C.A. §21-5-308):
This request is submitted in order to establish Pharmacist position at the appropriate competitive pay level and to be consistent with other DHHS divisions.

Funds Center Transfer:

Business Area: 0710 Funds Center: 996 Fund: PWP5500 Functional Area: HHS

FY2006

Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ -	Supplemental Emergency Salaries (501:00:07)	\$ -
Operating Expenses (502:00:02)	\$ -	Personal Services Matching (501:00:03)	\$ -
Total	\$ -	Total	\$ -

FY2007

Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ 27,539	Supplemental Emergency Salaries (501:00:07)	\$ 27,539
Operating Expenses (502:00:02)	\$ 8,262	Personal Services Matching (501:00:03)	\$ 8,262
Total	\$ 35,801	Total	\$ 35,801

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Functional Area	Position Title	Class Code	Grade	Line Item Maximum *	
							FY2006	FY2007
HS22		419162	HHS	Registered Pharmacist II	948	99		39,500

Executive:

Governor

Legislative:

Agency

Chairman Legislative Council

Chairman Joint Audit

Judicial:

Agency

Chief Justice

Department of Finance and Administration

Director

Office of Accounting

Office of Budget

Office of Personnel Management

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**

Contracts Between State Agencies or Institutions

1 . Agency: Economic Development Department		Contractor: ASU Delta Regional Center for Economic Development	
		Location: State University	State: AR
Total Authorized:		Org. Term 03/07/2007 06/30/2007	Procurement: Intergovernmental
Total After Review:	\$42,459.00	Funding Federal - 100% - CDBG	
Total Projected:	\$42,459.00		Contract Number: 4600012353
Org/Am:	Amount	Paid To Date	Objective:
Original:	42,459.00		Contractor will provide and conduct an effective and replicable strategic planning model for ACE program.
			New Exp Date
2 . Agency: Health and Human Services Department		Contractor: United Methodist Children's Home, Inc.	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:		Org. Term 03/07/2007 06/30/2007	Procurement: Intergovernmental
Total After Review:	\$257,385.00	Funding Federal - 55.79% - SAPT; State - 44.2%	
Total Projected:	\$1,801,695.00		Contract Number: 4600012313
Org/Am:	Amount	Paid To Date	Objective:
Original:	257,385.00		To provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. May accept referrals from statewide.
			New Exp Date
3 . Agency: Health and Human Services Department		Contractor: UA-Medical Sciences/Dept. of Pediatrics	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$284,975.50	Org. Term 07/01/2003 06/30/2004	Procurement: Request for Proposal
Total After Review:	\$304,975.50	Funding State - 100%	
Total Projected:			Contract Number: 4600003911
Org/Am:	Amount	Paid To Date	Objective:
Amd. 6	20,000.00	204,870.21	Increase ASAP Diagnosis & Assessment and ASAP Out-Patient Therapy.
History:			
Amd. 5	69,990.50	175,321.85	To purchase ASAP Out-Patient Therapy and Diagnosis & Assessment Services for DCFS clients statewide. To extend contract by one year.
			06/30/2007
	4	7,850.00	To provide funding for Diagnosis and Assessment and Outpatient Therapy Services for DCFS clients statewide.
	3	62,140.50	Continue contract.
			06/03/2006
	2	-20,713.50	To revise the Budget/Rate Schedule to provide quarterly limits to the contract liability.
	1	82,854.00	To purchase ASAP Out-Patient Therapy and Diagnosis & Assessment Services for DCFS clients statewide. To extend contract by one year.
			06/30/2005
Original:	82,854.00		Provide sexual offender treatment - diagnosis, evaluation and treatment.
4 . Agency: Health and Human Services Department		Contractor: UA-Medical Sciences/Dept. of Pediatrics	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$72,000.00	Org. Term 07/01/2003 06/30/2004	Procurement: Sole Source
Total After Review:	\$75,000.00	Funding State - 100%	
Total Projected:			Contract Number: 4600003960
Org/Am:	Amount	Paid To Date	Objective:
Amd. 5	3,000.00	43,097.45	To increase funds for Comprehensive Medical Exams for foster children.
History:			
Amd. 4	18,500.00	38,818.91	Provide comprehensive Medical examinations for foster children statewide.
			06/30/2007
	3	18,500.00	Continue contract.
			06/30/2006
	2	15,000.00	To purchase Supportive Services for Children and Families statewide. To extend contract by one year.
			06/30/2005
	1	-45,000.00	To de-obligate maximum liability of the contract.
Original:	65,000.00		Provide comprehensive physical examinations for foster children statewide.

5. Agency: Minority Health Commission

Contractor: Board of Trustees, The University Of Arkansas

Location: Little Rock

State: AR

Total Authorized: \$591,514.00 Org. Term 07/01/2003 06/30/2004 Procurement: Intergovernmental

Total After Review: \$609,445.00 Funding Cash - 100% - Tobacco Settlement Funds

Total Projected: \$156,453.00

Contract Number: 4600005489

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	17,931.00	516,558.25	Increases funds.	
History:				
Amd. 4	99,941.00		Increases funds and extends contract date.	06/30/2007
3	-15,438.00		Reduces funds.	
2	194,105.00		Increases funds.	
1	156,453.00		Increases funds.	
Original:	156,453.00		Implement the dietary intervention project, reduce the risks of hypertension, diabetes, and other nutrition related chronic diseases.	

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University - Mountain Home	<p>Construct Health Sciences Building</p> <p>Construction of a Health Sciences Building on the ASUMH campus. Construction cost will include architectural fees, building equipment and built in cabinetry.</p>	\$4,650,690.00		<p>General Improvement Funds - 8%</p> <p>Certificates of Dep./Eco. Dev. Funds - 20%</p> <p>HUD Federal Funds - 31%</p> <p>Private/Foundation Funds - 41%</p>
2.	Ark. Tech University - Russellville	<p>Chambers Cafeteria Construction</p> <p>4,500 s.f. addition to Chambers Cafeteria.</p>	\$93,372.00	\$1,173,380.00	<p>Student Fees - 100%</p>
3.	University of Arkansas - Fayetteville	<p>Animal Diagnostic Laboratory</p> <p>6,800 s.f. of new construction for animal autopsy and diagnosis.</p>	\$955,470.00	\$1,916,424.00	<p>Agency Bank Funds - 48%</p> <p>Private Funds - 52%</p>
4.	North Arkansas College - Harrison	<p>Classroom & Nursing Lab Renovation</p> <p>Project involves renovating two separate areas of the Main Building on So. Campus, Area 1. renovation involves converting two large classrooms and a small office into four moderate sized classrooms. Area 2 renovation involves converting a moderate sized nursing lab and a classroom into a large nursing lab.</p>	\$500,000.00		<p>Bond Proceeds - 100%</p>

5.	North Arkansas College, Harrison	<p>Health Sciences Addition</p> <p>Construction of 11,000 s.f. facility addition to accommodate various health science programs.</p>	\$2,915,917.00		<p>General Improvement Funds - 20%</p> <p>Tuition & Fees - 6%</p> <p>Federal Grant Funds - 5%</p> <p>Bond Proceeds - 69%</p>
6.	U of A Community College - Morrilton	<p>Library Complex and Library Addition</p> <p>Consists of a full service library, classrooms, faculty offices and counseling services. The plaza addition will include a dining room, conference room and storage. An outdoor classroom and pavilion will be added to the project if funds allow. The project will include parking, sidewalks, landscaping and utilities. Buildings will be brick veneer to blend with other structures.</p>	\$750,000.00		<p>Tuition and Fee Income - 100%</p>

DHHS Grants for March Review

1. Agency: **Health and Human Services Department/Division of Behavioral Health Services**

Grantee: Ozark Counseling Services, Inc.
Mountain Home, AR

Term: March 1, 2007 – June 30, 2007

Selection: Request for Application

Cost: \$16,500.00

Sub-grant #: 4600012317

Fund Source: State 100%

Purpose:

To provide support for business staff augmentation at the community mental health center serving Baxter, Boone, Marion, Newton, and Searcy counties.

2. Agency: **Health and Human Services Department/Division of County Operations**

Grantee: Arkansas Community Action Agencies Association, Inc.
Little Rock, AR

Term: May 1, 2007 – July 31, 2007

Selection: Unsolicited Proposal

Cost: \$12,936.00

Sub-grant #: 4600012516

Fund Source: Federal 100%

Purpose:

To support a statewide annual training conference for Community Action agencies, board directors, program division staff, and other persons interested in helping low-income persons.

3. Agency: **Health and Human Services Department/Division of County Operations**

Grantee: Arkansas Martin Luther King, Jr. Commission
Little Rock, AR

Term: March 1, 2007 – February 28, 2008

Selection: Unsolicited Proposal

Cost: \$90,000.00

Sub-grant #: 4600012518

Fund Source: Federal 100%

Purpose:

To assist existing and emerging leaders with community improvement programs throughout Arkansas.

DHHS Grants for March Review

4. Agency: Health and Human Services Department/Division of Health
Grantee: AR Aids Foundation
Little Rock, AR
Term: April 1, 2007 – March 31, 2008 **Selection:** Request for Application
Cost: \$987,093.00
Fund Source: Federal 100%

Purpose: Amend.#: 3 **Amount:** \$320,970.00
To continue HIV program support through March 31, 2008 with the Ryan White Care Act Title II program.

5. Agency: Health and Human Services Department/Division of Health
Grantee: Delta Outreach, Inc.
West Memphis, AR
Term: April 1, 2007 – June 30, 2007 **Selection:** Request for Application
Cost: \$112,578.00 **Sub-grant #:** 4600010598
Fund Source: Federal 100%

Purpose: Amend.#: 2 **Amount:** \$62,578.00
To support HIV prevention programs for African American women at highest risk of HIV infection in Crittenden, Mississippi, and Phillips counties.

6. Agency: Health and Human Services Department/Division of Health
Grantee: Fort Smith Fights Aids
Fort Smith, AR
Term: April 1, 2007 – March 31, 2008 **Selection:** Request for Application
Cost: \$1,144,158.00
Fund Source: Federal 100%

Purpose: Amend.#: 3 **Amount:** \$372,079.00
To continue HIV program support through March 31, 2008 with the Ryan White Care Act Title II program.

DHHS Grants for March Review

7. Agency: Health and Human Services Department/Division of Health
Grantee: Jefferson Comprehensive Care
Pine Bluff, AR
Term: April 1, 2007 – March 31, 2008 **Selection:** Request for Application
Cost: \$284,066.00
Fund Source: Federal 100%

Purpose: Amend.#: 3 Amount: \$91,998.00
To continue HIV program support through March 31, 2008 with the Ryan White Care Act Title II program.

8. Agency: Health and Human Services Department/Division of Health
Grantee: Jefferson Comprehensive Care Systems, Inc.
Pine Bluff, AR
Term: April 1, 2007 – June 30, 2007 **Selection:** Request for Application
Cost: \$129,482.00 **Sub-grant #:** 4600010599
Fund Source: Federal 100%

Purpose: Amend.#: 2 Amount: \$72,500.00
To support HIV prevention programs for African American males at highest risk of HIV infection in Pulaski County.

9. Agency: Health and Human Services Department/Division of Health
Grantee: NE Regional Aids Network, Inc.
Jonesboro, AR
Term: April 1, 2007 – March 31, 2008 **Selection:** Request for Application
Cost: \$729,298.00
Fund Source: Federal 100%

Purpose: Amend.#: 3 Amount: \$237,149.00
To continue HIV program support through March 31, 2008 with the Ryan White Care Act Title II program.

Discretionary Grants Review

Agency: Arkansas Historic Preservation Program, an agency of the Department of Arkansas Heritage

Grantee	Purpose	Amount Awarded	Timeframe	Funding Source
Main Street Harrison	Architect and Design Fees	\$18,333	March 15 – June 8, 2007	Real Estate Transfer Tax
AETN	Produce documentary film regarding the study, history, characteristics, and preservation of historic cemeteries.	\$40,250	March 15 – June 8, 2007	Real Estate Transfer Ta

Additional grants were awarded for less than \$10,000 and did not require Legislative Review.

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: Arkansas Department of Emergency Management

PURPOSE: Agency to lease three (3) vehicles for travel to ten (10) counties to provide information concerning the Chemical Stockpile Emergency Preparedness Program. Support such as exercise, planning, public education, awareness and budgeting require the CSEPP division to travel extensively to these jurisdictions.

TERM: Contract period for the lease of vehicle(s) will be thirty six (36) months from date of delivery of vehicle.

COST: \$708.44 per month each three (3) 2007 4x4 3/4T Crew Cab Heavy Duty Trucks
Mileage allowance for each vehicle is 40,000 miles per year with an additional charge of \$0.20 cents per mile over that amount.

VENDORS: Smart Chevrolet
PO BOX 8008
Pine Bluff, AR. 71611
Attn: Richard Smart

FUNDING: 100% Federal Funds: Currently, only costs associated with the acquisition and use of leased vehicles are allowed and reimbursed to CSEPP participants. The CSEPP Division is a one hundred percent federally funded program, which deals with community preparedness for possible military chemical agent accidents from the Pine Bluff Arsenal. No State funds are needed for this procurement.

AGENCY CONTACT: Glendon Graham: 501-730-9750

BID INFORMATION: see attached bid tabulation, justification letter from agency

APPROVAL DATE:



MIKE HUCKABEE
GOVERNOR

STATE OF ARKANSAS
DEPARTMENT OF EMERGENCY MANAGEMENT



DAVID MAXWELL
DIRECTOR

January 5, 2007

Mr. Joe Giddis,
Department of Finance & Administration
P O Box 3278
Little Rock, AR 72203

Re: FY 2007 State Vehicle Request

Dear Mr. Giddis,

The Chemical Stockpile Emergency Preparedness Program (CSEPP), a 100% federally funded program, currently has a need for three vehicles to support staff travel in accomplishing CSEPP needs. These vehicles are used for travel to all ten counties participating in the Program (Arkansas, Lonoke, Prairie, Saline, Pulaski, Jefferson, Grant, Lincoln, Cleveland and Dallas). Sixteen full time CSEPP employees provide participating counties support as follow:

Automation technicians are located at the Department of Emergency Management (ADEM) in Conway. All automation is purchased through ADEM then delivered and installed in the jurisdictions. The technicians also need to tow a GRVW 8500 Cargo Trailer to support the equipment. Time spent in the field to accomplish county needs varies; on average it is at least once a week.

Exercise is also a continual process requiring staff to travel to the ten counties and sixteen hospitals. Time spent in the field and at the hospitals averages twice a week.

Training consists of the ActFast, Personal Protective Equipment, Personnel Processing Points, Chemical Awareness and HazMat. These courses are taught to the hospitals and in the field on weekdays and weekends, depending on availability of the volunteers. The trainers also need to tow a GRVW 8500 Cargo Trailer. Time spent in the field and at the hospitals averages three to four trips a week.

Budgetary consists of producing quarterly reports and annual budgets, as well as presentations to Quorum Courts on requirement of the Cooperative Agreement. Time spent in the field averages five times per month to visit two counties per trip.

Public Education consists of the Public Information Officer providing information regarding the Program to schools, civic groups, trade shows, and county fairs. The Officer also participates in

various meeting throughout the year. Time spent in the field averages three times per week including weekends.

Planning consists of supporting jurisdictions (counties) on updating and providing technical expertise relating to their emergency operations plans. The planners also perform hazard analysis for the agency by tracking chemical toxicity levels. Time spent in the field averages two times per week.

ADEM's CSEPP Branch needs three Item 26 Type PED vehicles, 4 wheel drive, 4 door, and ¾ ton trucks.

Thank you for your consideration. If you have questions or concerns, please contact Sandi Hensley, CSEP Program Manager at (501) 730-9750.

Sincerely,



for David Maxwell
Director and State Homeland Security Adviser

SP-07-0279

DATE OPEN: 2/13/2007

Buyer JULIA SHACKELFORD

VENDOR	ITEM	QTY	BID\$	TOTAL\$	NOTES
SMART CHEVROLET	1	3.00	\$708.44	\$2,125.32	x 2125.32 ea x36= 76,511.52
MERCHANTS LEASING	1	3.00	\$724.00	\$2,172.00	x 2172.00 ea. x36= 78,192.00
INTERSTATE TRUCK RENTAL	1	3.00	\$821.00	\$2,463.00	x 2463.00 ea. x36= 88,668.00
ACME AUTO LEASING	1	3.00	\$899.00	\$2,697.00	x 2697.00 ea. x36= 97,092.00

25

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

1 . Agency: ASU - Jonesboro

Contractor: Batson Bravo Engineers, P.A.

Location: Little Rock

State: AR

Total Authorized: \$100,000.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Qualification

Total After Review: \$165,000.00 Funding Cash - 100% - Tuition & Fees

Total Projected:

Contract Number: ra05125104

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	65,000.00	61,719.69	Increases funds for energy audits.	
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects as directed by the ASU Administration.	

2 . Agency: ASU - Jonesboro

Contractor: Engineering Consultants, Inc.

Location: Little Rock

State: AR

Total Authorized: \$100,000.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Qualification

Total After Review: \$125,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected:

Contract Number: ra05125106

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	3,992.50	Increase reimbursables	
Original:	100,000.00		To provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects.	

3 . Agency: ASU - Jonesboro

Contractor: Whittenberg, Delony and Davidson Architects, Inc.

Location: Little Rock

State: AR

Total Authorized: \$2,876,419.82 Org. Term 03/01/1999 06/30/1999 Procurement: ABA Criteria

Total After Review: \$2,888,387.24 Funding State - 100%

Total Projected:

Contract Number: 0018479

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	11,967.42	2,860,808.50	Increase fees based on percentage of current cost of construction.	
History:				
Amd. 11	60,817.78	2,885,370.95	Increases funds for project.	
10	0.00		Extends contract date.	
9	246,854.04		Increases funds for current cost of construction.	06/30/2007
8	13,250.00		Increases fees and extends contract date	
7	150,000.00		Increases funds.	06/30/2005
6	-511,183.00		Reduces funds.	
5	1,066,681.00		Increases funds and extends contract date.	
4	0.00		Extends contract date.	06/30/2003
3	950,000.00		Extends contract date.	06/30/2003
2	650,000.00		Increases funds for broadened services.	06/30/2001
1	0.00		Extends contract date.	
Original:	250,000.00		Provide architectural/engineering services to include partial schematic design services of a Student Union facility.	06/30/2000

4 . Agency: Building Authority

Contractor: Carter & Burgess, Inc.

Location: Little Rock

State: AR

Total Authorized: Org. Term 03/07/2006 06/30/2007 Procurement: ABA Criteria

Total After Review: \$56,212.50 Funding State - 100%

Total Projected: \$66,212.50

Contract Number: 4600012190

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	56,212.50		To provide engineering services for the replacement, modernization, or upgrade	

of the fire alarm systems in MAC Building, 501 Building, and others.

5 . Agency: Building Authority

Contractor: Steelman Connel Moseley Architects
Location: Little Rock

State: AR

Total Authorized:

Org. Term 03/07/2007 06/30/2009

Procurement: ABA Criteria

Total After Review: \$49,000.00

Funding State - 100%

Total Projected: \$59,000.00

Contract Number: 4600012380

Org/Am: Amount Paid To Date Objective:

Original: 49,000.00

New Exp Date

To provide basic professional engineering services for the upgrade and modernization of three elevators in 501 Building and two elevators in DFA Building both of which are located in Little Rock. Elevator upgrades to current codes with modern, reliable equipment.

6 . Agency: HHS-Health Division

Contractor: The Wilcox Group

Location: Little Rock

State: AR

Total Authorized: \$112,000.00

Org. Term 06/30/2006 06/30/2007

Procurement: Sole Source by Justification

Total After Review: \$267,000.00

Funding Other - 100% - Laboratory Bond Proceeds

Total Projected: \$75,000.00

Contract Number: 4600010420

Org/Am: Amount Paid To Date Objective:

Amd. 2 155,000.00

15,115.78

Increase compensation.

New Exp Date

History:

Amd. 1 66,000.00

8,318.44

Increases funds for additional design work: renovation of existing laboratory space and the design of electrical service entrance gear to support new lab and campus power requirements.

Original: 46,000.00

To provide architects for the following projects (1) - Renovations to Auditorium facility located at 4815 West Markham, DHHS, Division of Health - estimated construction cost \$250,000. (2) - Renovations to the Press Room located on the 5th floor of the DHHS, Division of Health Complex located at 4815 West Markham.

7 . Agency: Military Department

Contractor: Benham Companies

Location: Little Rock

State: AR

Total Authorized:

Org. Term 03/07/2007 06/30/2009

Procurement: ABA Criteria

Total After Review: \$1,912,587.50

Funding Federal - 100% - NGB Future Year Defense Plan

Total Projected: \$1,912,587.50

Contract Number: 4600012185

Org/Am: Amount Paid To Date Objective:

Original: 1,912,587.50

New Exp Date

Design production of contract documents and construction administration of a combined support maintenance shop. Project includes general maintenance building, access roads, parking areas, vehicle unloading area, outside lighting, and perimeter fencing.

8 . Agency: Military Department

Contractor: Benham Companies, LLC

Location: Little Rock

State: AR

Total Authorized: \$1,000,000.00

Org. Term 07/16/2005 06/30/2007

Procurement: ABA Criteria - Contract Extension

Total After Review: \$1,000,000.00

Funding Federal - 90% - National Guard Funds; State - 10%

Total Projected:

Contract Number: 4600008432

Org/Am: Amount Paid To Date Objective:

Amd. 1 0.00

72,162.15

Addition of engineer services and extend contract.

New Exp Date

Original: 1,000,000.00

On call architect/engineer services for various projects.

06/30/2009

9 . Agency: Military Department

Contractor: Burns and McDonnell

Location: Kansas City

State: MO

Total Authorized: \$529,377.60

Org. Term 04/22/2006 06/30/2007

Procurement: ABA Criteria

Total After Review: \$628,807.50

Funding Federal - 100% - NGB;

Total Projected: \$529,377.60

Contract Number: 4600010207

Org/Am: Amount Paid To Date Objective:

Amd. 1 99,429.90

389,497.20

Increases funds for services.

New Exp Date

Original: 529,377.60

Architectural/engineer definite delivery/quantity contract for design, bidding and SIOH of phase 1 of the Regional Training Institute. Phase 1 consists of a

31

General Instruction Building consisting of approximately 22,026 SF is required to provide classroom, physical fitness, instructor prep/counseling, auditorium, library, learning center, and breakroom.

10 . Agency: Parks & Tourism

Contractor: Architecture Plus

Location: Fort Smith

State: AR

Total Authorized: \$79,000.00

Org. Term 01/03/2006 06/30/2007

Procurement: ABA Criteria

Total After Review: \$106,108.27

Funding State - 100%

Total Projected: \$79,000.00

Contract Number: 4600009519

Org/Am:	Amount	Paid To Date
Amd. 1	27,108.27	11,196.37
Original:	79,000.00	

Objective:

Increase compensation for new facility at Powhatan rather than renovation of an existing facility.

New Exp Date

Preparation of biddable plans and specifications (design services) for on-call design projects in selected Arkansas State Parks as assigned. Details of the scope of services and the design fee will be contained in Individual Work Orders. The total of the Work Order design fees may not exceed the listed total fee. There is no guaranteed minimum total fee.

11 . Agency: Parks & Tourism

Contractor: Brackett-Krennerich & Associates P.A.

Location: Jonesboro

State: AR

Total Authorized: \$385,292.02

Org. Term 11/01/1999 06/30/2001

Procurement: ABA Criteria

Total After Review: \$395,279.64

Funding State - 100%

Total Projected:

Contract Number: 0020009

Org/Am:	Amount	Paid To Date
Amd. 7	9,987.62	384,217.65
History:		
Amd. 6	12,937.23	348,519.51
5	0.00	
4	32,927.50	
3	83,649.29	
2	120,778.00	
1	0.00	
Original:	135,000.00	

Objective:

Increases funds for construction for Bull Shoals- White River Visitor Center

New Exp Date

Increases funds for ongoing construction of the Bull Shoals - White River Visitor Center.

Extends contract date.

06/30/2007

Increases fees and expenses to cover construction contract award amount and additional printing/reproduction costs.

Increases compensation based upon revised construction cost estimates.

Increases fees and expenses and extends contract date.

06/30/2005

Extends contract date.

06/30/2003

Design and construction administration for on-call projects at Bull Shoals State Park for State Parks as assigned.

12 . Agency: Southern Arkansas University

Contractor: Witsell, Evans, Rasco PA Architects

Location: Little Rock

State: AR

Total Authorized: \$195,000.00

Org. Term 06/18/2005 06/30/2007

Procurement: ABA Criteria - Contract Extension

Total After Review: \$247,913.72

Funding Other - 100% - Bonds

Total Projected:

Contract Number: ra1050315

Org/Am:	Amount	Paid To Date
Amd. 1	52,913.72	168,860.02
Original:	195,000.00	

Objective:

Increase funds

New Exp Date

Provide professional Architectural Services pertaining to the building of a new Indoor Practice Arena.

06/30/2008

13 . Agency: U of A - Fayetteville

Contractor: Witsell Evans & Rasco

Location: Little Rock

State: AR

Total Authorized: \$2,772,139.00

Org. Term 01/22/2006 06/30/2007

Procurement: Request for Qualification

Total After Review: \$2,904,844.00

Funding Cash - 100% - Tuition Reserves to be Reimbursed by bond proceeds

Total Projected: \$2,772,139.00

Contract Number: ra0613571

Org/Am:	Amount	Paid To Date
Amd. 1	132,705.00	2,093,367.88
Original:	2,772,139.00	

Objective:

Increase basic services fee for Maple Hill Residential Project and reduce expenses to exclude geo-technical fee.

New Exp Date

Services are needed to perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.

14 . Agency: U of A Community College - Morrilton

Contractor: Fennell, Purifoy, Hammock Architects

Location: Little Rock

State: AR

Total Authorized:

Org. Term 03/07/2007 06/30/2009

Procurement:

Total After Review: \$273,500.00

Funding Cash - 100% - Tuition & Fees

Total Projected: \$273,500.00

Contract Number: 20071

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>
Original:	273,500.00	

Objective:

Architectural services to design, select location, bid and review construction of the Library Complex, addition to the current food service building, and a new picnic pavilion.

New Exp Date

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1 . Agency: Health and Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$271,800.00 **Org. Term** 08/23/2004 06/30/2005 **Procurement:** Request for Proposal
Total After Review: \$294,300.00 **Funding** Federal - 89.27%; State - 10.73%
Total Projected:

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>Contract Number:</u> 4600006681	<u>New Exp Date</u>
Amd. 8	22,500.00	181,603.30	Add to funds for Intensive Family Services in DCFS area 9 and 10.		
History:					
Amd. 7	0.00		Change fund source.		
6	96,900.00	112,846.79	Increases funds for services and extends contract date.		06/30/2007
5	10,000.00	101,592.03	Increases funds for services.		
4	86,900.00		Increases funds and extends contract date.		06/30/2006
3	-12,000.00		Reduces funds.		
2	0.00		Adjusts funding sources.		
1	0.00		Revises attachments.		
Original:	90,000.00		To purchase Intensive Family Services in DCFS Area 9 (Crittenden, Cross, and Poinsett Counties) and in DCFS Area 10 (Lee, Phillips, and St. Francis Counties).		

2 . Agency: Health and Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$16,450.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$186,200.00 **Funding** State - 100%
Total Projected:

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>Contract Number:</u> 4600003907	<u>New Exp Date</u>
Amd. 9	169,750.00		Increase funds.		
History:					
Amd. 8	-10,150.00		Reduce funds		
7	350.00	0.00	Increases funds for services and extends contract date.		06/30/2007
6	-5,250.00	0.00	Reduces funds.		06/30/2006
5	15,750.00		Increases funds and extends contract date.		
4	0.00		Revises Performance Indicators.		
3	-5,250.00		Reduces funds.		
2	-21,000.00		Reduces funds.		
1	21,000.00		Increases funds for services and extends contract date.		06/30/2005
Original:	21,000.00		To purchase Comprehensive Residential Treatment for DCFS clients statewide.		

3 . Agency: Parks & Tourism **Contractor:** Split Rock Studios
Location: St. Paul **State:** MN
Total Authorized: \$1,179,541.00 **Org. Term** 11/26/2001 06/30/2003 **Procurement:** Request for Proposal
Total After Review: \$1,297,195.29 **Funding** State - 100%
Total Projected:

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>Contract Number:</u> 9001001084	<u>New Exp Date</u>
Amd. 4	117,654.29	679,541.00	Add compensation.		
History:					
Amd. 3	38,752.00	131,435.50	Increases funds for changes and additions to the exhibit design, fabrication and installation at the James A. Gaston Visitor Center at Bull Shoals - White River State Park.		06/30/2007
2	963,289.00		Increases funds for projects at Bull Shoals-White River State Park and Lake Fort Smith State Park and extends contract date.		06/30/2005
1	0.00		Extends contract date.		
Original:	177,500.00		Org. contract provides design, fabrication, and installation of interpretive exhibits		

40
27 FEB 2005

4 . Agency: Public Service Commission

Contractor: Technical Associates, Inc.

Location: Richmond

State: VA

Total Authorized:

Org. Term 03/07/2007 06/30/2007 Procurement Competitive Bid

Total After Review: \$51,000.00

Funding Other - 100% - Special revenue from utility assessments

Total Projected: \$51,000.00

Contract Number: 4600012379

Org/Am: Amount Paid To Date Objective:

Original: 51,000.00

New Exp Date

Analysis and evaluation of cost of capital in the upcoming rate cases involving United Waterworks of Arkansas (UWA), CenterPoint Energy Arkansas Gas (CenterPoint), and Arkansas Oklahoma Gas Corporation (AOG). Make policy recommendations and develop proposals; prepare analyses, reports, comments, testimony, and exhibits; participate in settlement discussions; and appear as an expert witness at public hearings.

5 . Agency: U of A - Fayetteville

Contractor: Collaborative Communication Group

Location: Washington

State: DC

Total Authorized:

Org. Term 03/07/2007 06/30/2007 Procurement Sole Source by Justification

Total After Review: \$66,500.00

Funding State - 100%

Total Projected: \$66,500.00

Contract Number: RA0713605

Org/Am: Amount Paid To Date Objective:

Original: 66,500.00

New Exp Date

Demonstrate additional understanding of change and systems thinking, expanded beyond the introduction to the concepts at the summer institute. Have applied key concepts in one or more concrete activities as a result of the institute and Phase II activities. Make progress on their own professional development goals as articulated at the summer institute. Develop at least one new collegial relationship that they find valuable to their own ongoing development.

6 . Agency: U of A - Fayetteville

Contractor: REMEC Defense ans Space Inc.

Location: Richardson

State: TX

Total Authorized:

Org. Term 03/07/2007 06/30/2007 Procurement Sole Source by Justification

Total After Review: \$100,000.00

Funding Federal - 100% - Air Force Research Laboratory

Total Projected: \$100,000.00

Contract Number: RA0713604

Org/Am: Amount Paid To Date Objective:

Original: 100,000.00

New Exp Date

REMEC will design, fabricate, and test wideband, variable gain, variable gain slope feedback amplifiers, and wideband transmit/receive MMICs.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1 . Agency: Disability Determination

Contractor: David Linn Hicks, MD

Location: Little Rock

State: AR

Total Authorized:

Org. Term 03/07/2007 06/30/2007

Procurement: Competitive Bid

Total After Review: \$45,245.00

Funding Federal - 100% - SSA

Total Projected: \$45,245.00

Contract Number: 4600012485

Org/Am: **Amount** **Paid To Date** **Objective:**

Original: 45,245.00

To make determinations of disability.

New Exp Date

2 . Agency: Education Department

Contractor: Aaron J. Chastain

Location: Paris

State: AR

Total Authorized:

Org. Term 03/07/2006 12/30/2007

Procurement: Request for Qualification

Total After Review: \$66,500.00

Funding State - 100%

Total Projected: \$66,500.00

Contract Number: 4600012448

Org/Am: **Amount** **Paid To Date** **Objective:**

Original: 66,500.00

To provide technical assistance to alternative learning environment programs within Arkansas school districts. To assist and provide professional development for ALE teachers in Arkansas school districts. To collaborate with state agencies in communication and providing services to ALE programs. To assist in the implementation of all state ALE guidelines.

New Exp Date

3 . Agency: Health and Human Services Department

Contractor: A1 U.S. Company, Inc.

Location: Little Rock

State: AR

Total Authorized: \$25,000.00

Org. Term

Procurement: Request for Proposal

Total After Review: \$34,000.00

Funding Federal - 75% - IV-B II; State - 25%

Total Projected: \$5,000.00

Contract Number: 4600008007

Org/Am: **Amount** **Paid To Date** **Objective:**

Amd. 4 9,000.00 21,350.00

Increases funds for Drug Assessments services.

New Exp Date

History:

Amd. 3 3,000.00 7,700.00

Increases funds for Drug Assessment services.

2 11,000.00 2,800.00

To amend to extend original contract for 1st year of 3 year option to extend.

1 6,000.00 1,050.00

Add to the maximum liability and to add DCFS Areas 1 and 2, which are Benton, Carroll, Madison, Washington, Crawford, Frankin, Johnson, Logan, Scott, Sebastian, and Yell Counties

Original: 5,000.00

Drug assessments determine the presence and extent of drug involvement of clients of DCFS in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union, Arkansas, Ashley, Chicot, Desha, Drew, Lee, Monroe, Phillips, and St. Francis counties.

4 . Agency: Health and Human Services Department

Contractor: Independent Case Management, Inc.

Location: Little Rock

State: AR

Total Authorized:

Org. Term 03/07/2007 06/30/2007

Procurement: Competitive Bid

Total After Review: \$35,659.30

Funding State - 100%

Total Projected: \$205,000.00

Contract Number: 4600012319

Org/Am: **Amount** **Paid To Date** **Objective:**

Original: 35,659.30

To provide 1 on 1 Supportive Living Services to an individual as ordered by the court. Services will be provided in Little Rock.

New Exp Date

5 . Agency: Health and Human Services Department

Div/Prog: Children And Family

Contractor: A1 U.S. Company, Inc.

Location: Little Rock

State: AR

Total Authorized: \$50,000.00

Org. Term 08/21/2006 06/30/2007

Procurement: Request for Proposal

Total After Review: \$53,000.00

Funding Federal - 100% - SSBG

Total Projected: \$200,000.00

Contract Number: 4600010841

42

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	3,000.00	22,754.30	Increases funds for services.	
Original:	50,000.00		To provide counseling services in DCFS Area 5 (Pope, Faulkner, and Conway Counties). Counseling Services are based on a family-centered approach and are intended to strengthen family functioning. Counseling Services encourage families to build upon their existing strengths, to develop capacities to meet their needs, and to acquire new skills.	

6. Agency: Health and Human Services Department Contractor: CCS/Rivendell of Ark., Inc. dba Rivendell Behv.
 Div/Prog: Children And Family Hlth. Svcs.
 Location: Benton State: AR
 Total Authorized: \$50,184.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Qualification
 Total After Review: \$115,136.00 Funding State - 100%

Total Projected: Contract Number: 4600003783

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	64,952.00	16,800.00	Adds to comprehensive residential treatment services.	
History:				
Amd. 11	14,400.00	15,616.00	Increases funds for services and extends contract date.	06/30/2007
10	10,784.00	0.00	Increases funds for services.	
9	6,232.00		Increases funds.	
8	9,384.00		Increases funds and extends contract date.	06/30/2006
7	0.00		Revises Performance Indicators.	
6	24.00		Increases funds.	
5	229.00		Increases funds.	
4	-3,019.00		Reduces funds.	
3	-12,150.00		Reduces funds.	
2	12,150.00		Increases funds and extends contract.	
1	0.00		Amends Medicaid Rate.	06/30/2005
Original:	12,150.00		Comprehensive Residential Treatment Services (Acute and Sub-Acute care) will be provided.	

7. Agency: Health and Human Services Department Contractor: Centers for Youth and Families, Inc.
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$1,230,645.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal
 Total After Review: \$1,334,852.50 Funding Federal - 74% - HHS; State - 26%

Total Projected: Contract Number: 4600003878

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	104,207.50	1,031,939.75	Increases funds for services.	
History:				
Amd. 9	312,622.50	747,310.75	Increases funds for services and extends contract date.	06/30/2007
8	0.00		Revises Performance Indicators.	
7	312,622.50		Increases funds and extends contract date.	06/30/2006
6	78,084.25		Restores funds.	
5	-78,084.25		Reduces funds.	
4	-19,845.00		Reduces funds.	
3	312,622.50		Increases fees for services and extends contract date.	06/30/2005
2	78,227.00		Restores fees for services.	
1	-78,227.00		Reduces fees for services.	
Original:	312,622.50		To provide Residential Treatment Services for Children referred by the Division of Children and Family Services. Services will be provided statewide.	

8. Agency: Health and Human Services Department Contractor: Centers for Youth and Families, Inc.
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$3,916,478.86 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Qualification
 Total After Review: \$4,015,194.86 Funding Federal - 44.76% - IV-E; State - 55.24%

Total Projected: Contract Number: 4600003885

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	98,716.00	3,280,121.98	Increases funds for services.	

43

History:

Amd.	12	918,340.00	2,485,452.86	Increases funds for services and extends contract date.	06/30/2007
	11	0.00		Revises Budget/Payment Schedule.	
	10	0.00		Revises Performance Indicators.	
	9	0.00		Adjust Fund Center Codes.	
	8	918,340.00		Adds funds and extends contract date.	06/30/2006
	7	-243,061.14		Reduces funds.	
	6	0.00		Revises Performance Indicators.	
	5	290,376.00		Restores funding.	
	4	-290,376.00		Reduces funds.	
	3	1,161,430.00		Increases fees for services and extends contract date.	06/30/2005
	2	290,376.00		Restores fees for services.	
	1	-290,376.00		Reduces fees for services.	

Original: 1,161,430.00 To provide Therapeutic Foster Care Services for Children referred by the Division of Children and Family Services. Services will be provided statewide.

9 . Agency: Health and Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$1,447,251.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Proposal
Total After Review: \$1,485,050.40 **Funding** Federal - 41% - IV-E; State - 59%

Total Projected:

Contract Number: 4600003962

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	37,799.40	1,154,214.14	Increases funds for services.	

History:

Amd.	10	394,460.04	830,964.44	Increases funds for services and extends contract date.	06/30/2007
	9	43,909.44	721,177.24	Increases funds for services.	
	8	350,550.60		Adds funds and extends contract date.	06/30/2006
	7	18,744.36		Increases funds for services.	
	6	82,951.56		Increases funds for services.	
	5	-82,951.56		Reduces funds.	
	4	-24,025.92		Reduces funds.	
	3	331,806.24		Increases funds and extends contract date.	06/30/2005
	2	82,951.56		Restores funding.	
	1	-82,951.56		Reduces funds.	

Original: 331,806.24 To provide Therapeutic Foster Care - ASAP Services for Children referred by the Division of Children and Family Services. Services will be provided statewide.

10 . Agency: Health and Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$791,977.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal
Total After Review: \$950,372.40 **Funding** Federal - 85.31% - IV-E, SSBG; State - 14.69%

Total Projected:

Contract Number: 4600008050

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	158,395.40	547,874.50	Increases funds for services.	

History:

Amd.	3	395,988.50	212,314.93	Increases funds for services and extends contract date.	06/30/2007
	2	118,796.55	69,542.09	Increases funds for Emergency Shelter Services.	
	1			Revises Performance Indicators.	

Original: 277,191.95 To provide emergency shelter services for children statewide referred by DCFS.

11 . Agency: Health and Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$367,706.24 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid
Total After Review: \$447,977.04 **Funding** Federal - 86.1%; State - 13.9%

Total Projected:

Contract Number: 4600008032

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd 4	80,270.80	267,250.11	Adds to emergency shelter services	

History:					
Amd.	3	183,853.12	98,356.04	Increases funds for services and extends contract date.	06/30/2007
	2	23,311.52	55,419.84	Increases funds for Emergency Shelter Services.	
	1	0.00		Revise Performance Indicators.	
Original:		160,541.60		To purchase Emergency Shelter Services for DCFS clients statewide.	

12 . Agency: Health and Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$1,728,640.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$1,809,670.00 **Funding** Federal - 43.55% - Title IV-E; State - 56.45%
Total Projected: **Contract Number:** 4600003879

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	9	81,030.00	1,475,409.04	Increases funds for therapeutic foster care services.	
History:					
Amd.	8	432,160.00	1,103,016.32	Increases funds for services and extends contract date.	06/30/2007
	7	0.00		Revises Performance Indicators.	
	6	432,160.00		Increases funds and extends contract date.	06/30/2006
	5	0.00		Adjust funding sources.	
	4	0.00		Revises Performance Indicators.	
	3	108,040.00		Restores funds.	
	2	-108,040.00		Reduces funds.	
	1	432,160.00		Increases funds for therapeutic foster care services and extends contract date.	06/30/2005
Original:		432,160.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

13 . Agency: Health and Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$90,797.40 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal
Total After Review: \$113,496.75 **Funding** Federal - 81% - IV-E Maintenance, SSBG; State - 19%
Total Projected: **Contract Number:** 4600008033

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	22,699.35	59,018.31	Add to emergency shelter services.	
History:					
Amd.	2	45,398.70	20,771.46	Increases funds for services and extends contract date.	06/30/2007
	1	0.00		Revises Performance Indicators.	
Original:		45,398.70		To purchase Emergency Shelter Services for DCFS clients statewide.	

14 . Agency: Health and Human Services Department **Contractor:** Counseling Consultants, Inc.
Div/Prog: Children And Family **Location:** Marion **State:** AR
Total Authorized: \$2,014,650.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$2,068,670.00 **Funding** Federal - 52.57% - IV-E; State - 47.43%
Total Projected: **Contract Number:** 4600003873

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	14	54,020.00	1,663,937.16	Increase funds to Therapeutic Foster Care Services.	
History:					
Amd.	13	0.00		Move funding within contract.	
	12	482,480.00	1,249,407.76	Increases funds for services and extends contract date.	06/30/2007
	11	0.00		Adjust Fund Centers.	
	10	0.00		Revises Performance Indicators.	
	9	0.00		Revises Budget/Payment Schedule.	
	8	482,480.00		Increases funds and extends contract date.	06/30/2006
	7	-67,710.00		Reduces funds.	
	6	0.00		Revises attachments.	
	5	124,764.00		Increases funds.	
	4	-141,784.00		Reduces funds.	
	3	567,210.00		Increases funds for Therapeutic Foster Care services and extends contract date.	06/30/2005

2 141,784.00 Restores funds.
 1 -141,784.00 Reduces funds.
 Original: 567,210.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

15 . Agency: Health and Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$2,173,950.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$2,227,970.00 **Funding** Federal - 32.65% - IV-E; State - 67.35%
Total Projected:

Contract Number: 4600003970

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 18	54,020.00	1,836,200.92	Add to therapeutic foster care services.	
History:				
Amd. 17	0.00		Transfer funding sources within fund.	
16	0.00		Transfer funding sources within fund.	
15	0.00		Transfer funding sources within fund.	
14	521,356.00	1,397,396.64	Increases funds for services and extends contract date.	06/30/2007
13	0.00	1,351,414.64	Revises Budget/Payment Schedule.	
12	26,000.00	1,173,888.64	Increases funds for Therapeutic Foster Care Services.	
11	0.00		Revises Performance Indicators.	
10	495,356.00		Increases funds and extends contract date.	
9	-54,834.00		Reduces funds.	06/30/2006
8	0.00		Revises Performance Indicators.	
7	124,764.00		Increases funds.	
6	-141,784.00		Reduces funds.	
5	68,672.00		Increases funding.	
4	0.00		Adjusts funding allocations.	
3	567,210.00		Increases funds for Therapeutic Foster Care Services and extends contract date.	06/30/2005
2	141,784.00		Restores funds.	
1	-141,784.00		Reduces funds.	
Original:	567,210.00		Therapeutic Foster Care services for DCFS clients.	

16 . Agency: Health and Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **State:** AR
Total Authorized: \$72,270.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal
Total After Review: \$108,405.00 **Funding** Federal - 82.6% - SSBG/IV-E; State - 17.4%
Total Projected:

Contract Number: 4600008044

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	36,135.00	40,689.00	Increase funds to purchase emergency shelter services.	
History:				
Amd. 2	36,135.00	9,405.00	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators	
Original:	36,135.00		To provide emergency shelter services for DCFS clients. Coverage is statewide.	

17 . Agency: Health and Human Services Department **Contractor:** East Arkansas Youth Services, Inc.
Div/Prog: Children And Family **Location:** Marion **State:** AR
Total Authorized: \$192,895.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid
Total After Review: \$233,592.50 **Funding** Federal - 85.31% - IV-E Maintenance, SSBG; State - 14.69%
Total Projected:

Contract Number: 4600008035

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	40,697.50	136,813.55	Adds to emergency shelter services.	
History:				
Amd. 3	96,447.50	55,415.50	Increases funds for services and extends contract date.	06/30/2007
2	15,052.50	19,958.50	Increases funds for Emergency Shelter Services.	
1	0.00		Revises Performance Indicators.	
Original:	81,395.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

18 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Free Will Baptist Family Ministries, Inc.
Location: Little Rock State: AR

Total Authorized: \$218,890.50 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal

Total After Review: \$328,335.75 Funding State - 31%

Total Projected:

Contract Number: 4600008045

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	109,445.25	118,040.95	Increases funds for services.	
History:				
Amd. 2	182,408.75	18,990.50	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	36,481.75		To purchase Emergency Shelter Services for DCFS clients statewide.	

19 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Heartwoods, Inc.
Location: Alexander State: AR

Total Authorized: \$28,703.50 Org. Term 08/01/2004 06/30/2005 Procurement: Request for Proposal

Total After Review: \$44,119.50 Funding Federal - 75% - IV-B Part II; State - 25%

Total Projected:

Contract Number: 4600006546

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	15,416.00	12,591.00	Increases funds for services.	
History:				
Amd. 4	12,584.00	595.00	Increases funds for services and extends contract date.	06/30/2007
3	9,000.00	476.00	Increases funds for services and add counties in Area 5, 6, & 7.	
2	3,584.00		Increases funds for services and extends contract date.	06/30/2006
1	0.00		Revises Budget/Rate Schedule.	
Original:	3,535.50		To purchase drug assessment services in Area 3 (Hot Springs, Perry and Saline Counties).	

20 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Housley Counseling Services, Inc.
Location: Fayetteville State: AR

Total Authorized: \$70,000.00 Org. Term 08/21/2006 06/30/2007 Procurement: Request for Proposal

Total After Review: \$100,000.00 Funding Federal - 100% - SSBG

Total Projected: \$280,000.00

Contract Number: 4600010839

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	15,621.74	Increases funds for services.	
Original:	70,000.00		To purchase Counseling Services in DCFS Area 1 (Benton, Carroll, Madison and Washington Counties).	

21 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Integrity Inc.
Location: Little Rock State: AR

Total Authorized: \$783,762.97 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal

Total After Review: \$843,962.97 Funding State - 100%

Total Projected:

Contract Number: 4600003895

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	60,200.00	518,492.98	To add to Developmental Disability Services, and to revise the budget/payment schedule. FY 07 liability is 258,398.84	
History:				
Amd. 11	-88,620.00	490,364.54	To reduce FY 06 Developmental Disability Services and revise budget/payment schedule.	
10	198,198.84	459,095.60	Increase funds for services and extends contract date.	06/30/2007
9	0.00		Revises Performance Indicators.	
8	68,348.00	435,975.57	Increases funds for services.	
7	129,850.84		Increases funds for services and extends contract date.	06/30/2006
6	0.00		Revises Performance Indicators.	
5	0.00		Revises Performance Indicators.	
4	-43,283.61		Reduces funds.	
3	-90,000.00		Reduces funds.	

477

2 173,134.45
 1 263,000.00
 Original: 173,134.45

Increases funds and extends contract date.
 Increases fees for Developmental Disabilities Services for DCFS clients statewide.
 To purchase Developmental Disabilities Services (Supportive Living Services/Special Needs Clients) for DCFS clients statewide.

06/30/2005

22 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Janet Taylor, LCSW PA
Location: Pine Bluff
State: AR

Total Authorized: \$26,000.00
Total After Review: \$27,500.00
Total Projected:

Org. Term: 12/31/2004 06/30/2005
Funding: Federal - 92% - SSBG; State - 8%
Procurement: Request for Proposal

Contract Number: 4600007412
New Exp Date

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	1,500.00	19,500.00	Increases funds for services.	
History:				
Amd. 4	10,500.00	10,250.00	Increases funds for services and extends contract date.	06/30/2007
3	3,000.00		Increases funds for services.	
2	7,500.00		Increases funds for services and extends contract date.	06/30/2006
1	0.00		Adjust funding.	
Original:	5,000.00			

To provide Home Study Services in Lonoke, Prairie, Grant, Jefferson, Dallas, Cleveland, Lincoln, Calhoun & Bradley Counties.

23 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Lonoke County Tack Force on Child Abuse & Neglect, Inc.
Location: Lonoke
State: AR

Total Authorized: \$428,473.50
Total After Review: \$581,499.75
Total Projected:

Org. Term: 07/01/2005 06/30/2006
Funding: Federal - 82% - IV-E Maintenance; SSBG; State - 18%
Procurement: Request for Proposal

Contract Number: 4600008037
New Exp Date

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	153,026.25	308,987.25	Increases funds for services.	
History:				
Amd. 2	214,236.75	132,231.45	Increases funds for services.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	214,236.75			

To purchase Emergency Shelter Services for DCFS clients statewide.

24 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Martin T. Faitak, Ph.D., Inc.
Location: Fayetteville
State: AR

Total Authorized: \$73,225.00
Total After Review: \$84,225.00
Total Projected:

Org. Term: 04/01/2004 06/30/2004
Funding: Federal - 75% - Stable Families
Procurement: Request for Proposal

Contract Number: 4600005317
New Exp Date

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	11,000.00	34,250.00	Add to Psychological Evaluation contract.	
History:				
Amd. 7	6,000.00	37,500.00	Increases funds.	
6	25,000.00	3,600.00	Increases funds for services and extends contract date.	06/30/2007
5	18,000.00		Increases funds and extends contract date.	06/30/2006
4	0.00		Revises rates in attachments.	
3	-11,575.00		Reduces funds.	
2	-7,500.00		Reduces funds.	
1	28,300.00		Increases funds and extends contract date.	06/30/2005
Original:	15,000.00			

Psychological evaluation services and court testimony services will be provided to DCFS clients in Benton, Carrol, Madison, and Washington Counties.

25 . Agency: Health and Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Location: Jonesboro
State: AR

Total Authorized: \$47,200.00
Total After Review: \$54,000.00
Total Projected:

Org. Term: 07/01/2003 06/30/2004
Funding: Federal - 75% - Safe and Stable Families; State - 25%
Procurement: Competitive Bid

Contract Number: 4600003928
New Exp Date

48

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	6,800.00	15,600.00	Increases funds for services.	
History:				
Amd. 9	5,000.00	15,600.00	Increases funds for services.	
8	-1,000.00	11,600.00	Reduces funds.	
7	5,000.00	11,200.00	Increases funds for services and extends contract date.	
6	11,000.00	8,400.00	Increases funds for Psychological Evaluations.	06/30/2007
5	5,000.00		Increases funds and extends contract date.	
4	0.00		Revises rates in attachments.	06/30/2006
3	-4,200.00		Reduces funds.	
2	-7,200.00		Reduces funds.	
1	16,800.00		Increases funds for services and extends contract date.	06/30/2005
Original:	16,800.00		To purchase Psychological Evaluations for DCFS Area 9 - Stone, Independence, Poinsett, Cleburne, White, Woodruff and Jackson Counties.	

26 . Agency: Health and Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$328,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal
Total After Review: \$459,900.00 **Funding** Federal - 83% - SSBG; IV-E; State - 17%
Total Projected: **Contract Number:** 4600008039

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	131,400.00	244,350.00	Increases funds for services.	
History:				
Amd. 2	164,250.00	84,693.00	Increases funds for services and extends contract date.	
1	0.00		Revises Performance Indicators.	06/30/2007
Original:	164,250.00		To provide 24-hour shelter and treatment for children who have been removed from their homes by DCFS. Service area is statewide.	

27 . Agency: Health and Human Services Department **Contractor:** Outcomes, Incorporated
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$555,086.17 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Proposal
Total After Review: \$616,329.17 **Funding** State - 100%
Total Projected: **Contract Number:** 4600003894

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	61,243.00	436,313.48	Increase funds.	
History:				
Amd. 12	-25,000.00	321,845.70	Decrease funds.	
11	190,334.00	274,975.25	Increases funds for services and extends contract date.	
10	60,000.00	255,379.11	Increases funds for services.	06/30/2007
9	33,000.00	209,310.00	Increases funds for services.	
8	97,334.00		Increases funds and extends contract date.	
7	14,786.00		Increases funding.	06/30/2006
6	20,637.00		Increases funding.	
5	0.00		Extends contract date.	
4	-20,637.00		Reduces funds.	06/30/2005
3	-58,276.83		Reduces funds.	
2	82,548.00		Increases funds and extends contract date.	
1	77,813.00		Increases fees for additional services.	06/30/2004
Original:	82,548.00		To purchase Developmental Disabilities Services (Supportive Living Services/Special Needs Clients) for DCFS clients statewide.	

28 . Agency: Health and Human Services Department **Contractor:** Ozark Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$17,150.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$81,550.00 **Funding** Federal - 8% - IV-E; State - 92%
Total Projected: **Contract Number:** 4600003787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
				27 Feb 2007

Amd. 8	64,400.00	0.00	Amd. 8 increases funds.	
History:				
Amd. 7	350.00	0.00	Amd. 7 extends FY 07 and increase funds.	
6	-16,100.00	0.00	Amd. 6 decreases funds.	
5	16,450.00		Amd. 5 increases funds and extends contract date.	
4	0.00		Amd. 4 revises Performance Indicators and Certification of Compliance.	06/30/2006
3	-5,250.00		Amd. 3 reduces funds.	
2	-21,700.00		Amd. 2 reduces funds.	
1	21,700.00		Amd. 1 increaes funds for comprehensive residential treatment services and extends contract date.	06/30/2005
Original:	21,700.00		To purchase Comprehensive Residential Treatment Services and Acute care for DCFS clients statewide.	

29 . Agency: Health and Human Services Department **Contractor:** Paul L. Deyoub, Ph.D., P.A.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$396,800.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Competitive Bid
Total After Review: \$452,800.00 **Funding** Federal - 75% - HHS; State - 25%
Total Projected:

				Contract Number: 4600003927
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	56,000.00	324,350.00	Increases funds.	
History:				
Amd. 8	88,000.00	250,750.00	Increases funds and extends contract date.	06/30/2007
7	86,400.00		Increases funds and extends contract date.	06/30/2006
6	40,650.00		Increases funds.	
5	0.00		Removes "No Show" services from contract.	
4	-30,250.00		Reduces funding.	
3	61,000.00		Increases funds for services and extends contract date.	
2	90,000.00		Increases contract for services.	06/30/2005
1	0.00		Removes DCFS Area One from the service coverage area.	
Original:	61,000.00		Provide Psychological Evaluations for persons referred by the Division of Children and Family Services. Services will be provided in Benton, Carroll, Madison, Washington and Pulaski Counties.	

30 . Agency: Health and Human Services Department **Contractor:** Pine Bluff Psychological Associates, Inc.
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR
Total Authorized: \$209,512.50 **Org. Term** 07/01/2004 06/30/2005 **Procurement:** Request for Proposal
Total After Review: \$255,212.50 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected:

				Contract Number: 4600006104
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	45,700.00	149,562.00	Increases funds for services.	
History:				
Amd. 6	83,000.00	98,655.00	Increases funds for services and extends contract date.	06/30/2007
5	5,000.00	88,835.00	Increases funds for services.	
4	61,900.00		Increases funds and extends contract date.	06/30/2006
3	-16,775.00		Reduces funds.	
2	0.00		Revises rates.	
1	-25,462.50		Reduces funds.	
Original:	101,850.00		Psychological Evaluations for clients in DCFS Area 3 (Clark, Garland, Hot Springs, Howard, Montgomery, Perry, Pike, Polk & Saline); Area 4 (Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Severe & Union); Area 5 (Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy & Van Buren); Area 7 (Jefferson) and Area 10 (Drew) Counties.	

31 . Agency: Health and Human Services Department **Contractor:** Piney Ridge Center, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$35,140.00 **Org. Term** 10/23/2006 06/30/2007 **Procurement:** Sole Source by Justification
Total After Review: \$170,660.00 **Funding** Federal - 37% - IV-E Maintenance; State - 63%
Total Projected: \$188,440.00

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	135,520.00	0.00	Add to ASAP Residential Treatment Services.	
Original:	35,140.00		To purchase Sexual Offender Residential (Group Home) services for DCFS clients statewide.	

32 . Agency: Health and Human Services Department
Div/Prog: Children And Family
Contractor: Psychological Care Center of Northeast Arkansas, Inc.
Location: Jonesboro
State: AR
Total Authorized: \$65,968.75 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Competitive Bid
Total After Review: \$67,968.75 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected:

Contract Number: 4600003926

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	2,000.00	36,312.50	Increase funds.	
History:				
Amd. 6	18,000.00	25,812.50	Increases funds for services and extends contract date.	06/30/2007
5	15,625.00		Increases funds and extends contract date.	06/30/2006
4	0.00		Revises attachments.	
3	-5,906.25		Reduces funds.	
2	-9,000.00		Reduces funds.	
1	23,625.00		Increases funds and extends contract date.	06/30/2005
Original:	23,625.00		To purchase Psychological Evaluations for DCFS clients in Clay, Craighead, Fulton, Greene, Izard, Lawrence, Mississippi, Randolph and Sharp Counties.	

33 . Agency: Health and Human Services Department
Div/Prog: Children And Family
Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia
State: AR
Total Authorized: \$359,780.50 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal
Total After Review: \$431,736.60 **Funding** Federal - 84% - Title IV-E; State - 16%
Total Projected:

Contract Number: 4600008040

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	71,956.10	260,323.37	Adds to emergency shelter services.	
History:				
Amd. 2	179,890.25	98,570.00	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	179,890.25		To provide emergency shelter services for DCFS clients statewide.	

34 . Agency: Health and Human Services Department
Div/Prog: Children And Family
Contractor: The Bridgeway, Inc.
Location: North Little Rock
State: AR
Total Authorized: \$92,598.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$107,726.00 **Funding** State - 100%
Total Projected:

Contract Number: 4600003782

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	15,128.00	45,938.00	Increase funds.	
History:				
Amd. 10	32,700.00	20,800.00	Increases funds for services.	
9	15,780.00	20,800.00	Increases funds for services and extends contract date.	
8	18,558.00	9,376.00	Increases funds for services.	
7	11,424.00		Increases funds and extends contract date.	
6	0.00		Revises Performance Indicators.	06/30/2006
5	124.00		Increases funds.	
4	-3,850.00		Reduces funds.	
3	-12,438.00		Reduces funds.	
2	15,150.00		Increases funds and extends contract date.	
1	0.00		Changes Medicaid rate.	06/30/2005
Original:	15,150.00		To purchase Residential Treatment Services for Acute and Sub-Acute care for DCFS clients statewide.	

35 . Agency: Health and Human Services Department
 Div/Prog: Children And Family

Contractor: Treatment Homes, Inc.
 Location: Little Rock

State: AR

Total Authorized: \$2,592,960.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Qualification
 Total After Review: \$2,726,900.00 Funding Federal - 50.15% - IV-E Maintenance & Administration; State - 49.85%
 Total Projected:

Contract Number: 4600003862

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 14	133,940.00	3,101,674.30	Adds to Therapeutic Foster Care Services	
History:				
Amd. 13	0.00		Adjust Funding.	
12	648,240.00	1,583,692.00	Increases funds for services and extends contract date.	06/30/2007
10	0.00		Revises Budget/Payment Schedule.	
9	0.00		Revises Performance Indicators.	
8	648,240.00		Increases funds and extends contract date.	
7	0.00		Revises Performance Indicators.	06/30/2006
6	0.00		Revises Performance Indicators.	
5	162,060.00		Restores funds.	
4	-162,060.00		Reduces funds.	
3	648,240.00		Increases funds for Therapeutic Foster Care services and extends contract date.	06/30/2005
2	162,060.00		Restores funds.	
1	-162,060.00		Reduces funds.	
Original:	648,240.00		Provide Therapeutic Foster Care services for DCFS clients statewide.	

36 . Agency: Health and Human Services Department
 Div/Prog: Children And Family

Contractor: United Methodist Behavioral Health Systems, Inc.
 Location: Maumelle

State: AR

Total Authorized: \$261,183.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Qualification
 Total After Review: \$471,511.00 Funding State - 100%
 Total Projected:

Contract Number: 4600003908

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 12	210,328.00	219,507.00	Purchase statewide comprehensive residential treatment services.	
History:				
Amd. 11	87,840.00	168,091.00	Increases funds for services.	
10	44,535.00	53,568.00	Increases funds for services.	
9	53,456.00	53,568.00	Increases funds for services and extends contract date.	
8	31,560.00	25,164.00	Increases funds for Comprehensive Residential Treatment Services.	06/30/2007
7	21,896.00		Increases funds and extends contract date.	
6	0.00		Revises Performance Indicators.	06/30/2006
5	200.00		Increases funds.	
4	-7,164.00		Reduces funds.	
3	-28,860.00		Reduces funds.	
2	28,860.00		Increases funds for Comprehensive Residential Treatment Services and extends contract date.	06/30/2005
1	0.00		Changes Medicaid Rate	
Original:	28,860.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

37 . Agency: Health and Human Services Department
 Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.
 Location: Little Rock

State: AR

Total Authorized: \$403,176.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal
 Total After Review: \$442,231.00 Funding Federal - 84.8% - SSBG; IV-E; State - 15.2%
 Total Projected:

Contract Number: 4600008041

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	39,055.00	265,146.00	Increase funds and purchase emergency services.	
History:				
Amd. 3	201,588.00	91,217.00	Increases funds for services and extends contract date.	
2	45,368.00	51,039.00	Increases funds for Emergency Shelter services.	06/30/2007

1 0.00
Original: 156,220.00

Revises Performance Indicators.

To provide emergency shelter services for DCFS clients statewide.

38 . Agency: Health and Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$1,478,594.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification
Total After Review: \$1,532,614.00 **Funding** Federal - 44% - IV-E; State - 56%

Total Projected: **Contract Number:** 4600003861

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	54,020.00	1,234,173.16	Add to therapeutic foster care services.	
History:				
Amd. 13	0.00		Adjust funding.	
12	0.00		Adjust funding.	
11	366,818.00	916,638.00	Increases funds for services and extends contract date.	06/30/2007
10	0.00		Revises Budget/Payment Schedule.	
9	0.00		Revises Performance Indicators.	
8	366,818.00		Increases funds and extends contract date.	06/30/2006
7	0.00		Revises Performance Indicators.	
6	0.00		Revises Performance Indicators.	
5	83,176.00		Increases funds.	
4	-94,498.00		Reduces funds.	
3	378,140.00		Increases fees for services and extends contract date.	06/30/2005
2	94,572.00		Increases fees for services.	
1	-94,572.00		Reduces fees for services.	
Original:	378,140.00		To purchase therapeutic foster care services for DCFS clients statewide.	

39 . Agency: Public Service Commission **Contractor:** Kim O. Davis, Consultant **State:** AR
Location: Sherwood

Total Authorized: **Org. Term** 03/07/2007 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$45,880.00 **Funding** Other - 100% - Special Revenue from utility assessments.
Total Projected: \$45,880.00

Contract Number: 4600012402

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	45,880.00		Analysis and evaluation of billing determinants (including the number of customers and volumes by rate class) and related issues in the upcoming rate cases involving Centerpoint Energy Arkansas Gas (ARKLA) and Arkansas Oklahoma Gas Coporation (AOG). The consultant will make (1) policy recommendations and develop proposals, (2) prepare analyses, reports, comments, testimony, and exhibits as required, (3) participate in settlement discussions, and (4) appear as an expert witness at any public hearings.	

40 . Agency: U of A - Fayetteville **Contractor:** Katherine R. Lease **State:** AR
Location: Texarkana

Total Authorized: \$22,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Justification
Total After Review: \$28,000.00 **Funding** State - 100%
Total Projected: \$22,000.00

Contract Number: ra0713599

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	6,000.00	8,332.35	12 day extension of project.	
History:				
Amd.	0.00			
Original:	22,000.00		Provide assistance to low-performing schools.	

53