

**TENTATIVE AGENDA**  
**PEER/Review Subcommittee of the Joint Budget**  
**Committee**

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**Monday, January 29, 2007**

**11:00 AM**

**Room 171, State Capitol**  
**Little Rock, Arkansas**

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Sen. Barbara Horn, Chair  
Sen. Jim Argue  
Sen. Jimmy Jeffress  
Sen. Hank Wilkins, IV  
Sen. Shane Broadway  
Sen. Denny Altes  
Sen. Bobby Glover  
Sen. Jack Critcher, ex officio  
Sen. Shawn Womack, ex officio

Rep. Susan Schulte, Chair  
Rep. Willie Hardy, Vice Chair  
Rep. James Norton  
Rep. Denny Sumpter  
Rep. Janet Johnson  
Rep. Tommy Dickinson  
Rep. Mike Kenney  
Rep. Bruce Maloch  
Rep. David Rainey  
Rep. Benny Petrus, ex officio  
Rep. Chris Thyer, ex officio

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- A. Call to Order/Roll Call
- B. The Committee Chairpersons respectfully request that members, staff, visitors, and guests please observe proper decorum at all times during legislative committee proceedings. Remember to silence your cell phones, watch for areas designated for "members and staff only," and please keep your personal conversations to a minimum. These common courtesies will expedite our business, and these rules will be enforced.
- C. Cash Appropriation Increase Request - FY07
1. Arkansas Department of Veterans Affairs
  2. Administrative Office of the Courts - Supreme Court of Arkansas
  3. Board of Registration for Professional Geologists
  4. Military Department of Arkansas
- D. Appropriation and/or Fund Transfer Request - FY07
1. Arkansas State Police
- E. Budget Classification Transfer Request - FY07
1. Arkansas State Crime Laboratory - Crime Laboratory - Federal
  2. Arkansas State Police - Automated Fingerprint Identification System
  3. Administrative Office of the Courts - District Judges Continuing Education
  4. Department of Veterans Affairs - Veterans' Cemetery - State
- F. Pay Plan Holding Account Transfer Request - FY07

1. Athletic Commission

G. Items Approved on an Emergency Basis by the Chief Fiscal Officer of the State

1. Cash Fund Appropriation Transfer
  - a. Arkansas State Medical Board
  - b. War Memorial Stadium Commission

H. Items for Approval

1. Department of Education

I. Contracts Between State Agencies

1. Workforce Education - Rehabilitation Services and UA Fayetteville/Research and Sponsored Programs

J. Requests

1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Contracts
3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
7. As required by Arkansas Code 19-4-1415 Construction Projects exceeding Five Million Dollars
8. As required by Arkansas Code 22-9-208 Renovation of Historic Sites

K. Reports and Communications

1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts
4. Eighty-Fifth Session Projects Fund Account of the General Improvement Fund
5. Budget Stabilization Trust Fund Reports
6. Tobacco Settlement Report
7. State Central Services Fund Report - November 30, 2006 and December 31, 2006

L. Other Business

M. Adjournment



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

January 18, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC/PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY07 Cash Fund Appropriation Increase Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



# STATE OF ARKANSAS

## Department of Veterans Affairs

2200 Fort Roots Drive  
 Bldg. 65 Room 119  
 North Little Rock, Arkansas 72115  
 (501) 370-3820 / FAX (501) 370-3829

MIKE HUCKABEE  
 GOVERNOR

James L. Miller  
 Director

*OK*

December 27, 2006

Richard Weiss, Chief Fiscal Officer  
 Director, Department of Finance and Administration  
 1509 West Seventh Street, Suite 401  
 Little Rock, AR 72203-3278

Mr. Weiss:

This letter is a request for Cash Holding Account appropriation, as authorized by ACA 19-5-107, for Fiscal Year 2007 for the following commitment items and amounts:

<b>Refund/Reimbursements 511:00:14</b>	<b>Fayetteville Home-Cash Fund</b>	<b>\$ 20,000</b>
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This request is 100% funded by a cash fund that is utilized to maintain the monthly maintenance charges paid by veterans residing in the Veterans Home. When a veteran either passes away or moves out of the Home, any maintenance charges that have already been paid for the remaining portion of the month must be reimbursed to the veteran or his family.

July Peer approved our request for \$15,000. As of December 15, 2006, \$14,240 has been utilized. This request represents a critical need of the agency to ensure the prompt and efficient payment of refunds and reimbursements to veterans and their families in the future. Your favorable consideration is greatly appreciated. Please contact me should you need further information.

Sincerely,

*Jim Miller*  
 Jim Miller  
 Director

*AMJ*

ADMINISTRATIVE OFFICE OF THE COURTS  
SUPREME COURT OF ARKANSAS

625 MARSHALL STREET  
SUITE 1100  
LITTLE ROCK, AR  
72201-1020



TEL: (501) 682-9400  
FAX: (501) 682-9410  
TDD: (501) 682-9412  
EMAIL: aoc@arkansas.gov

January 4, 2007

Mike Stormes, Administrator for Fiscal & Budget  
Department of Finance and Administration  
1509 W 7<sup>th</sup> St, Ste 401  
Little Rock, AR 72203

Dear Mr. Stormes:

This letter is a request for Cash Holding Account appropriation, as authorized by A.C.A. 19-5-107, for Fiscal Year 2007 for the following commitment items and amounts:

Operating Expenses	502:00:02	\$5,000
Professional Fees	506:00:10	<u>\$25,000</u>
Total		\$30,000

Adequate funds exist to cover this request. The Administrative Office of the Courts received a grant from the Arkansas Alcohol and Drug Abuse Coordinating Council for a Drug Court Program.

The Drug Court Program will consist of one contracted position that will work with the Arkansas Alcohol and Drug Abuse Coordinating Council, Arkansas Judicial Council, and Administrative Office of the Courts in developing a consistent set of data concerning the courts and their participants, drug court organization, and other maintenance and operating needs. The Drug Court Coordinator will also review substantive legislation regarding drug courts and make recommendations to the agencies concerned.

Please feel free to contact me at 682-9400 should you have any questions or need further information. Thank you for your assistance in this matter.

Sincerely,

J.B. Gingerich  
Director  
Administrative Office of the Courts

JG/js

cc Julie Jones, Office of Budget



# State of Arkansas

**BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS**  
 3815 West Roosevelt Road  
 Little Rock, Arkansas 72204

January 9, 2007

Mr. Mike Stormes, Administrator  
 DFA – Office of Budget, DFA Building, 4<sup>th</sup> Floor  
 1509 West Seventh Street  
 Little Rock, AR 72201

A handwritten signature in black ink, appearing to be "OK" followed by a stylized signature.

Dear Mr. Stormes:

This letter is to request an increase in the cash fund appropriation the Arkansas Board of Registration for Professional Geologists.

This request is for appropriation for FY07 as follows:

Business Area – 0240  
 Fund Center – 851  
 Fund – NEG0000  
 Commitment Item – 502:00:02  
 Increase Amount - \$2,500.00

## REASONS:

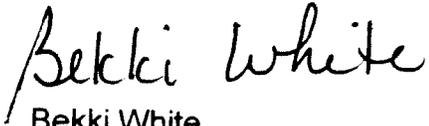
In January of 2006, the Board was approached by Information Network of Arkansas regarding development of a new website. The major attraction of a new site was providing registrants with the ability to renew their registration on-line. Since this has been a continual request from registrants, the Board agreed to allow INA to host and develop a new site. Unfortunately, INA went through various turnovers in account representatives, information was relayed incorrectly, and ultimately the project was only completed in December 2006, FY07. The cost for the initial development is \$1,375.00.

The Board has also incurred an additional expense in implementing the authority awarded during the last legislative session. El Dorado Log and Map service is providing us with copies of the Oil and Gas Commission hearing transcripts. These transcripts must be reviewed to ensure that only registered geologists are providing testimony in accordance with ACA 17-32-102. To date, this expense is \$618.50. We anticipate approximately the same amount before the end of the fiscal year.

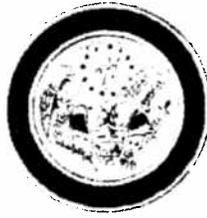
Handwritten initials "JG" and the date "1/14/07" in black ink.

In considering this request, I would also like to assure you that the Board has sufficient funds to cover this increase. If you have any other questions please contact me or Mrs. Connie Raper, the Business Controller for the Board, at 683-0150. Thank you for your attention in this matter.

Sincerely,

A handwritten signature in black ink that reads "Bekki White". The signature is written in a cursive, flowing style.

Bekki White  
Secretary/Treasurer



MILITARY DEPARTMENT OF ARKANSAS  
OFFICE OF THE ADJUTANT GENERAL  
CAMP JOSEPH T. ROBINSON  
NORTH LITTLE ROCK, ARKANSAS 72199-9600

MIKE BEEBE  
GOVERNOR

RONALD S. CHASTAIN  
MAJOR GENERAL  
THE ADJUTANT GENERAL

January 11, 2007

Directorate of State Resources

Mike Stormes, Director  
DFA Office of Budget  
4<sup>th</sup> Floor, DFA Building  
Little Rock, AR 72201

Dear Mr. Stormes:

In accordance with Executive Order 06-16, the Military Department has received a warrant in the amount of \$750,000 from the Hazard Mitigation Disaster Fund for the purpose of coordinating and managing the military response to a natural or manmade disaster or terrorist attack.

I am requesting establishment of a cash fund appropriation in Commitment Item 47 to handle this money. The \$750,000 will be deposited in the State Treasury for the duration of the project and will earn interest. I believe that the appropriation will need to be set up for \$800,000 to allow for the interest income.

Your assistance in setting up this cash account appropriation is greatly appreciated. If you have questions or further information is needed, please contact me at 212-5111 or Linda Gueringer at 212-5113.

Sincerely,

Linda Barron  
Military Fiscal/Personnel Manager



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**

1509 West Seventh Street, Suite 401  
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January 18, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC/PEER Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY07 Appropriation and/or Fund Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Jim Leath for RAW".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



Mike Huckabee  
Governor

# State of Arkansas



D1

## ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

Steve Dozier  
Director

*OK B*  
*Stormes*

November 28, 2006

Mr. Richard Weiss, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

Dear Mr. Weiss:

Arkansas State Police requests approval to transfer funds and appropriation as shown below:

**FUNDS:**

<u>From</u>	<u>To</u>	<u>Amount</u>
TPC0100	SMP0300	\$50,670.76

**APPROPRIATION:**

<u>Appro 524</u>	<u>Appro 519</u>	
TPC0100	SMP0300	
Commit Item 511:00:20	Commit Item 512:00:11	\$50,670.76

This transfer request is in accordance with Section 15 of Act 2031 of 2005 and subject to Legislative Council review. The funds and appropriation will be used to pay sales tax on vehicles purchased by Arkansas State Police.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

Colonel Steve Dozier,  
Director, Arkansas State Police

*on Fax 12/11/06*

ARKANSAS  
STATE POLICE  
COMMISSION

Roger Meek, Jr  
Chairman  
Fort Smith

Daniel "Woody" Futrell  
Vice-Chairman  
Nashville

Warren Dupue  
Secretary  
Jonesboro

Charisse Childers  
Blytheville

Dr. Lewis Shepherd  
Arkadelphia

John W. Allison  
Conway

Steve Smith  
Little Rock



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**Department of Finance  
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January 18, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC/PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY07 Budget Classification Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachments

FY07 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Office of  
Information Technology  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY07	FY07	FY07	FY06	FY07	Adjustment	FY07	DFA-Chief		Office of Information Technology Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
Arkansas State Crime Laboratory - Crime Laboratory - Federal	Operating Expenses	\$17,124	\$17,124	\$60,218	\$34,727	\$60,218	(\$10,154)	\$50,064			
	Conf. & Travel Exp.	8,252	8,252	36,167	55,151	36,167	10,154	46,321			
	Professional Fees	0	0	309,910	17,015	309,910		309,910			
	Capital Outlay	284,000	284,000	477,959	62,283	956,177		956,177			
	Data Processing	0	0	0	0	0		0			
	<b>Total</b>		<b>\$309,376</b>	<b>\$309,376</b>	<b>\$884,254</b>	<b>\$169,176</b>	<b>\$1,362,472</b>	<b>\$0</b>	<b>\$1,362,472</b>	<b>X</b>	

To move appropriation so that the agency can pay for training and travel expenses that they have occurred.

Arkansas State Police - Automated Fingerprint Identification System	Operating Expenses	\$1,382,174	\$1,382,174	\$1,382,174	\$1,328,569	\$1,382,174	(200,000)	\$1,182,174			
	Conf. & Travel Exp.	0	0	20,000	1,060	20,000		20,000			
	Professional Fees	0	0	0	0	0		0			
	Capital Outlay	0	0	10,000	0	10,000	200,000	210,000			
	Data Processing	0	0	0	0	0		0			
	<b>Total</b>		<b>\$1,382,174</b>	<b>\$1,382,174</b>	<b>\$1,412,174</b>	<b>\$1,329,629</b>	<b>\$1,412,174</b>	<b>\$0</b>	<b>\$1,412,174</b>	<b>X</b>	

Transfer requested to allow Arkansas State Police to purchase four (4) Automated Fingerprint Identification System Civil Printscan Workstations. This will accommodate the increased work volume and allow electronic transmission of civil fingerprints to the Federal Bureau of Investigation for criminal history information for certain mandated civil applicants such as teachers, nurses, etc.

B1

B2

FY07 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Office of  
Information Technology  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY07 Agency Request	FY07 Executive Recommendation	FY07 Original Appropriation	FY06 Actual Expenditures	FY07 Authorized	Adjustment Requested	FY07 Revised Authorization	DFA-Chief Fiscal Officer		Office of Information Technology Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
Administrative Office of the Courts - District Judges Continuing Education	Operating Expenses	\$40,000	N/A	\$40,000	\$39,288	\$40,000	\$10,000	\$50,000			
	Conf. & Travel Exp.	10,000		10,000	6,262	10,000		10,000			
	Professional Fees	10,000		10,000	10,500	10,000	(10,000)	0			
	Capital Outlay	0		0	0	0	0	0			
	Data Processing	0		0	0	0	0	0			
	<b>Total</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$56,050</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	X	

Due to the use of in-state Judges and agency personnel as trainers, the Administrative Office of the Courts has not had to pay honorariums or other fees previously budgeted. This transfer will allow for additional necessary training through the remainder of the fiscal year. NOTE: Actual Expenditures for FY06 in Professional Fees exceeds Authorized Appropriation due to a Budget Classification Transfer authorized by A.C.A. §19-4-522.

Department of Veterans Affairs - Veterans' Cemetery - State	Operating Expenses	\$52,390	\$52,390	\$52,390	\$45,488	\$52,390	(1,500)	\$50,890			
	Conf. & Travel Exp.	0	0	0	0	0		0			
	Professional Fees	0	0	0	0	0		0			
	Capital Outlay	0	0	0	0	0		1,500	1,500		
	Data Processing	685	685	685	0	685		685			
	<b>Total</b>		<b>\$53,075</b>	<b>\$53,075</b>	<b>\$53,075</b>	<b>\$45,488</b>	<b>\$53,075</b>	<b>\$0</b>	<b>\$53,075</b>	X	

Agency is preparing to purchase a vehicle. This transfer is necessary to enable the agency to pay sales tax.



STATE OF ARKANSAS  
**Department of Finance  
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January 18, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC/PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: Pay Plan Holding Account Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY07**

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Athletic Commission	FY07		X	12/19/2006	\$1,900.00	X		Adding for retirement. The Extra Help position works up to 1000 hours per year and the same person has been in the position longer than three (3) months. Retirement is require to be paid on this Extra Help position. This was overlooked during the Annual Budget cycle.
<b>TOTAL</b>					<u>\$1,900.00</u>			



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January 18, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC/PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY07 Emergency Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC/PEER/Review Subcommittee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

**EXPLANATION FOR EMERGENCY APPROVAL  
BY THE CHIEF FISCAL OFFICER OF THE STATE  
PRIOR TO REVIEW BY LEGISLATIVE COUNCIL**

Date: 12/22/2006

Agency Code: 0274

Agency Name: Medical Board

Appropriation Code: A23

Appropriation Title: Operations

Type of Request:

Miscellaneous Federal Grant \_\_\_\_\_

Budget Classification Transfer \_\_\_\_\_

Cash Fund Appropriation Transfer X

Other: \_\_\_\_\_

Explanation of the emergency or extenuating circumstances which make it necessary to request Chief Fiscal Office of the State emergency approval:

Partial completion of the Board's Centralized Credentials Verification Service System has occurred in recent months. In order to remain in compliance with Microsoft's licensing agreements, the Board must purchase necessary software licenses. Purchase of these licensing is needed to insure the system functions properly 24 hours a day and the agency will not be penalized by Microsoft for not having appropriate licensing agreements.



# ARKANSAS STATE MEDICAL BOARD

2100 Riverfront Drive, Little Rock, Arkansas 72202-1435 (501) 296-1802 FAX: (501) 603-3555  
www.armedicalboard.org

December 21, 2006

Mike Stormes, Administrator  
Department of Finance and Administration  
Office of Budget  
PO Box 3278  
Little Rock, AR 72203

Dear Mr. Stormes:

This letter is a request for Cash Fund Holding Account appropriation for Fiscal Year 2007 for the following commitment items and amounts in Funds Center A23, Fund 3180000:

Operating Expenses	\$14,100
Capital Outlay	<u>18,750</u>
Total	\$32,850

We are requesting emergency approval of this appropriation to purchase necessary software licenses to remain in compliance with Microsoft's licensing agreements. The Centralized Credentials Verification Service that operates from the Medical Board requires that all systems function properly twenty-four hours a day. Without these appropriations we will not be able to make these purchases, jeopardizing the timeliness and expense of the program.

We are a cash agency and have the necessary funds to support these additional appropriations.

Sincerely,

Peggy Pryor Cryer  
Executive Secretary

PPC:dr  
Copy

Request in compliance with approved  
IT plan on file with *G.I.T.*

	<u>1/5/07</u>
Signature	Date

*IT Support*

**EXPLANATION FOR EMERGENCY APPROVAL  
BY THE CHIEF FISCAL OFFICER OF THE STATE  
PRIOR TO REVIEW BY LEGISLATIVE COUNCIL**

Date: 1/17/2007

Agency Code: 0338

Agency Name: War Memorial Stadium Commission

Appropriation Code: A24

Appropriation Title: Appropriations - Cash Operations

Type of Request:

Miscellaneous Federal Grant \_\_\_\_\_

Budget Classification Transfer \_\_\_\_\_

Cash Fund Appropriation Transfer X

Other: \_\_\_\_\_

Explanation of the emergency or extenuating circumstances which make it necessary to request Chief Fiscal Officer of the State emergency approval:

This agency is requesting \$160,000 in appropriation. This request is due to increased games expenses accrued while hosting 13 high school football games and 5 college games. The agency has stated that it has several invoices that must be paid the week of January 15th. Each vendor sends one invoice at the end of the game season (mid-December) for services provided throughout the season. These expenses include new tailgating and traffic pattern procedures that included labor and one-time signage costs. Additionally, the agency had an increase in beverage expenses because of warmer temperatures this game season.



**WAR MEMORIAL STADIUM**  
Little Rock

January 17, 2007

Mr. Mike Stormes  
Administrator, Office of Budget  
1509 West Seventh Street, Room 402  
Little Rock, AR 72201

Dear Mr. Stormes:

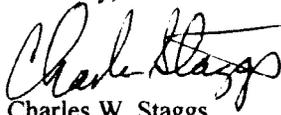
War Memorial Stadium Commission respectfully asks for an emergency cash appropriation of \$160,000.00 in line item 17 (Game Expenses), Cost Center 288210, Fund 3260000, Fund Center A24.

The Commission did not anticipate having such an increase in game expenses this year. During the last game season, we hosted the Benton vs. Bryant game, Catholic High school had six (6) home games, six (6) High School playoff games and five (5) collegiate level games that included three (3) sell-out crowds. Also during the last game season we changed our drinks over from selling ice & cups to bottled drinks. That change did create a better profit for the Stadium, but it does cost more to sell those bottles. During all of those games with the exception of the High School playoffs, the weather was warm and sunny. It was simply just perfect football weather this year. We didn't anticipate selling so many drinks and concessions, and in turn it cost us more to meet supply and demand.

We also had increased game expense due to our new tailgating and traffic pattern procedures for the Razorback games. We had a one time extra expense of signage for the start up of the new traffic patterns and reserved tailgating spots. It additionally includes labor that was increased to make sure the parking went smoothly. We are happy to report that it did go very well and smooth thanks to the increase in resources.

We pray you grant us this request on an emergency basis as we have several game expense invoices that need to be paid this week and are being held pending authorization of this appropriation request. The Stadium vendors do not invoice us until after the complete game season is over with. This is due to the fact that an inventory must be taken and credit is given back to us for returned products. The final invoices were received last week. Thank you for your time & consideration of this request.

Sincerely,

  
Charles W. Staggs  
Stadium Manager

#1 Stadium Drive  
PO BOX 250222  
Little Rock, AR 72225  
(501) 663-6385 Office  
501) 663-6387 Fax

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# ARKANSAS DEPARTMENT OF Education

*Dr. T. Kenneth James, Commissioner*

4 State Capitol Mall • Little Rock, AR 72201-1071  
(501) 682-4475  
<http://ArkansasEd.org>

January 12, 2007



Mr. Richard Weiss, Chief Fiscal Officer  
Department of Finance and Administration  
1509 West 7th Street Room 401  
Little Rock, AR 72203

Dear Mr. Weiss:

By authority granted in Section 16 of Act 2131 of 2005, I am requesting your and the Arkansas Legislative Council's approval of the following appropriation transfer for FY07:

**PUBLIC SCHOOL FUND (JAA)**  
**APPROPRIATION TRANSFER**

**FROM:**

School Funding Contingency (2ZH - 46) (\$ 578,200)

**TO:**

National Board of Professional Teaching Standards (438-46) \$ 578,200

This change requested for the National Board of Professional Teaching Standards program is due primarily to a large number of individuals qualifying for the \$5,000 bonus incentive. The initial budget had provided for 100 but there were 204 that qualified. Also, this budget adjustment provides an additional \$34,200 for Substitute Pay for 271 candidates exceeding the "cut score" of 292 on the funding application and scoring process, which was developed by the National Board Advisory Council. The original budget had only provided for 100. This adjustment also provides \$24,200 for application grading consultant fees for 20 consultants at \$1,200 each.

I appreciate your consideration and approval of this request. If you have any questions, please call John Kunkel at 682-4256.

Sincerely,



T. Kenneth James, Ed.D.

TKJ:jk

cc: Mike Stormes, Administrator  
DFA - Office of Budget



**STATE BOARD OF EDUCATION: Chair: Diane Tatum, Pine Bluff • Vice Chair: Randy Lawson, Bentonville**  
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**Dr. Calvin King, Marianna • Dr. Tim Knight, Arkadelphia • Dr. Ben Mays, Clinton**  
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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**

***Contracts Between State Agencies or Institutions***

**1 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** UA-Fayetteville/Research and Sponsored Programs  
**Location:** Fayetteville **State:** AR

**Total Authorized:** \$55,998.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Intergovernmental

**Total After Review:** \$86,776.00 **Funding** Federal - 78.7% - DOE, Office of Sp Ed & Rehab Svcs, Rehab Svc Admin; State - 21.3%

**Total Projected:**

**Contract Number:** 4600010476

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,778.00	0.00	Increases funds for additional staff and additional responsibilities including grant searches, application proposals, and monitoring.	
Original:	55,998.00		Perform Hot Springs Rehabilitation Center program evaluations based on follow-up from students, interns, and employers who have been involved with the centers services.	

## METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	FINAL TOTAL COST	TYPE OF FUNDING
1.	University of Arkansas-Fayetteville	Southeast Research and Extension Office & Lab - 4,860 s.f. of new office and lab space at the Southeast Research and Extension Center in Rohwer, Ark.	\$720,210.00			Bank Funds Agri Reserves-100%
2.	University of Arkansas-Fayetteville	UA Fruit Substation Office and Lab Space - 4,860 s.f. of new office and lab space at the U of A Fruit Substation in Clarksville, Ark.	\$680,450.00			Bank Funds Agri Reserves-100%

## DHHS Grants for January Review

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- 1. Agency:** Health and Human Services Department/Division of Health
- Grantee:** Delta Dental of Arkansas, Inc.  
Sherwood, AR
- Term:** January 19, 2007 – August 31, 2007      **Selection:** Solicited Proposal
- Cost:** \$20,000.00
- Fund Source:** 100% Federal

**Purpose:**

Using both Hispanic radio and print media, Delta Dental will use grant funding to create and disseminate information to create public awareness of Language Line. Language Line is free to dentists and their patients who cannot communicate effectively due to language differences. By accessing Language Line from the dental office, patients and dentists receive interpretation services from skilled translators fluent in more than 100 different languages and dialects. Because Spanish is the most common non-English language spoken in Arkansas, grant funding will provide media-based awareness for Spanish-speaking Arkansans.

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**DEPARTMENT OF WORKFORCE EDUCATION  
ARKANSAS REHABILITATION SERVICES**

Grant No.	Grantee	Duration	Amount	Grant Type	Purpose
ARIBPWI-07B	Assn. of Rehabilitation & Industry and Business, Inc. Hot Springs, AR  Services are Statewide  Funding 78.7% Federal 21.3% State	1/1/07 – 6/30/07 Current Grant extended for six months.	\$195,754	Discretionary	Provide statewide, comprehensive job placement services to Arkansas Rehabilitation Services consumers with disabilities. This agency looks for jobs, takes consumers to apply for and interview for jobs. They assist the consumer with purchasing appropriate work clothing (uniforms, etc.) and establishing living arrangements, if needed. ARS evaluates this grantee based on performance-based outcomes set out in the grant.



## *Contract Reviewed JBC Meeting January 18, 2007*

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**Agency:** Health and Human Services Department  
**Div/Prog:** Youth Services

**Contractor:** G4S Youth Services, LLC  
**Location:** Richmond

**State:** VA

**Total Authorized:**

**Orig.Term** 01/21/2007 - 06/30/2007 **Procurement** Emergency

**Total After Review** \$4,975,920.00

**Funding** Federal - 0.75% - Title I Education (Comensation); State - 99.25%

**Total Projected:** \$15,236,504.00

**Contract Number:** 4600012324

**Org/Amd:**      **Amount:**  
Original:      4,975,920.00

**Objectives:**

To initiate a contract to manage and operate a 143 bed program for juveniles placed at Alexander Juvenile Correctional Facility. This funding is for the period January 21, 2007 through June 30, 2007. The facility is located in Saline County.

**New Exp Date**

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Construction-Related Contracts***

**1 . Agency:** Ark. Heritage - Mosaic Templars Center      **Contractor:** Jameson Architects, P.A.  
**Location:** Little Rock      **State:** AR

**Total Authorized:** \$615,285.00    **Org. Term** 09/22/2003 06/30/2005    **Procurement:** ABA Criteria - Contract Extension  
**Total After Review:** \$688,380.00    **Funding** State - 100%  
**Total Projected:** \_\_\_\_\_

**Contract Number:** 460005114

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	73,095.00	571,302.33	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	296,485.00	284,737.26	Increases funds for construction of new Mosaic Templars Building and extends contract date.	06/30/2007
4	59,000.00		Increases funds and extends contract date.	06/30/2007
3	4,200.00		Increases expenses for project and extends contract date.	06/30/2007
2	104,000.00		Increases funds for continuation of project.	
1	27,600.00		Increases fees and expenses to develop schematic designs to expand construction work to renovate the Mosaic Templars building.	
Original:	124,000.00		Provide program review, cost estimate, schematic design, design development, construction documents, bidding, construction administration, construction observation and project close out for Phase 1 renovation of the Mosaic Templars Bldg.	

**2 . Agency:** Building Authority      **Contractor:** Henderson Engineers, Inc.  
**Location:** Lowell      **State:** AR

**Total Authorized:** \_\_\_\_\_    **Org. Term** 01/19/2007 06/30/2007    **Procurement:** ABA Criteria  
**Total After Review:** \$55,250.00    **Funding** State - 100%  
**Total Projected:** \$65,250.00

**Contract Number:** 4600012157

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	55,250.00		To provide basic professional engineering services for the replacement of three chillers and associated equipment at 501 Building located in Little Rock, AR in order to modernize the critical building cooling system with more reliable equipment that will be easier to maintain and will increase energy efficiency resulting in lower utility costs.	

**3 . Agency:** Ouachita Technical College      **Contractor:** Harris Architecture  
**Location:** Hot Springs      **State:** AR

**Total Authorized:** \_\_\_\_\_    **Org. Term** 01/19/2007 06/30/2007    **Procurement:** Request for Qualification  
**Total After Review:** \$168,000.00    **Funding** State - 100%  
**Total Projected:** \$168,000.00

**Contract Number:** ra0768501

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	168,000.00		Architectural and Engineering Services to design the New Instructional Technology Classroom Building for Ouachita Technical College, including: Schematic Design; Design Development; Construction Documents; Bidding and Negotiating; and Construction Observation.	

**4 . Agency:** Parks & Tourism      **Contractor:** ETI Corporation  
**Location:** Memphis, TN      **State:** \_\_\_\_\_

**Total Authorized:** \$160,717.35    **Org. Term** 12/01/2003 06/30/2005    **Procurement:** ABA Criteria  
**Total After Review:** \$182,136.35    **Funding** State - 100%  
**Total Projected:** \_\_\_\_\_

**Contract Number:** 4500270698

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	21,419.00	132,136.35	Increases funds for Delta Heritage Trail extension, increases in construction cost over runs at Lick Creek at Delta Heritage Trail; Mammoth Spring Battlefield Lighting and Village Creek Trail and Amphitheater projects.	
<b>History:</b>				
Amd. 1	16,982.35		Increases funds for projects at Village Creek, Delta Heritage Trail and Mammoth	06/30/2007

28  
22-Jan-2007

Original: 143,735.00 Spring State Parks and extends contract date.  
 Design and preparation of complete, accurate and biddable plans and specifications for On-call Engineering design services for various repair/renovation and new construction projects of selected state parks.

**5 . Agency:** Parks & Tourism **Contractor:** McLaughlin Engineering, Inc.  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$208,813.00 **Org. Term** 12/01/2003 06/30/2005 **Procurement:** ABA Criteria  
**Total After Review:** \$283,686.00 **Funding** State - 100%  
**Total Projected:** **Contract Number:** 4500270706

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	74,873.00	202,110.79	Increase funds to cover design fees associated with increased construction costs on bridge project; increase in cost for Lake Bailey sediment/siltation removal project at Petit Jean State Park; and for a campground project at Lake Catherine State Park.	
<b>History:</b>				
Amd. 2	0.00	175,651.00	Transfer funds to reimbursable for expenses of the CCC-era Davies Bridge located at Petit Jean State Park.	
1	0.00		Extends contract date to complete the design work and provide construction oversight for on-going projects at Lake Catherine, Millwood and Petit Jean State Parks.	
Original:	208,813.00		Design and preparation of complete, accurate and biddable plans and specifications for On-call Engineering design services for various repair/renovation and new construction projects of selected state parks.	

**6 . Agency:** U of A - Medical Sciences **Contractor:** Cromwell Architects, Engineers, Inc.  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$2,144,210.00 **Org. Term** 12/01/2006 06/30/2007 **Procurement:** Request for Qualification  
**Total After Review:** \$2,918,210.00 **Funding** Cash - 29% - Hospital, Clinical Revenue, Professional Fees; Other - 71% - Bond Proceeds  
**Total Projected:** \$4,573,800.00 **Contract Number:** ra07150276

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	774,000.00	86,000.00	Increases funds for payment of completed programming/master plan drawings.	
Original:	2,144,210.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the Standard Form of Agreement between Cromwell Architects/Engineers and the University of Arkansas for Medical Sciences that pertain to the construction of the ACRC Expansion Project.	

**7 . Agency:** U of A - Medical Sciences **Contractor:** PCRCP - Wilcox Design Team, PLLC  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$12,757,112.00 **Org. Term** 02/01/2005 06/30/2009 **Procurement:** Request for Qualification  
**Total After Review:** \$19,246,693.00 **Funding** Cash - 16% - Hospital, Clinical Revenue, Professional Fees; Other - 84% - Bond Proceeds  
**Total Projected:** **Contract Number:** ra05150216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	6,489,581.00	11,122,507.70	Increases funds to correspond with the construction related Guaranteed Maximum Price (GMP) for project.	
Original:	12,757,112.00		To conduct necessary architectural studies and provide advice, plans and specifications that pertain to the construction of the UAMS Major Construction Project. Components include - Patient Tower, OPC Expansion, In-Patient Psychiatry, West Central Plant, Site Development, West Parking Deck, Dormitory & Hendrix Hall Demolition, New Dorm, Out-Patient Psychiatry, New Arkansas State Hospital.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Out-of-State Contracts***

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<b>1 . Agency:</b> Ark. Heritage - Historic Prev.		<b>Contractor:</b> National Main Street Center		<b>State:</b> DC
Div/Prog: Main Street		<b>Location:</b> Washington		
<b>Total Authorized:</b>	\$206,340.00	<b>Org. Term</b> 01/02/2004 06/30/2005	<b>Procurement:</b> Sole Source	
<b>Total After Review:</b>	\$256,040.00	<b>Funding</b> State - 100%		
<b>Total Projected:</b>		<b>Contract Number:</b> 4600005505		

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	49,700.00	178,528.58	Increases funds for services.	
<b>History:</b>				
Amd. 5	0.00	178,076.47	Extends contract date.	06/30/2007
4	25,770.00	119,427.33	Increases funds for services.	
3	0.00		Extends contract date.	06/30/2006
2	83,350.00		Amd. 2 increases the scope of this contract to include Technical Assistance for FY05 and extends contract date.	06/30/2005
1	25,520.00		Increase the scope of this contract to include the Mississippi Delta Project.	
Original:	71,700.00		To provide - 1. Institute scholarships. 2. Valecia Crisafulli from the National Main Street Center to conduct 6 year-end review visits. 3. Valecia Crisafulli to conduct 6 mini-resource team visits. 3. Valecia and another consultant to conduct a state resource team visit. 5. A member from the National Main Street Center to conduct the Bentonville resource team. 6. A National Main Street Center associate for training at the Summer 2004 quarterly meeting. (free day) 7. The state coordinator package from the National Main Street Center for 2004 and 2005. 8. National Town Meeting scholarships.	

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<b>2 . Agency:</b> Education Department		<b>Contractor:</b> Harcourt Assessment, Inc.		<b>State:</b> TX
		<b>Location:</b> San Antonio		
<b>Total Authorized:</b>		<b>Org. Term</b> 01/20/2007 06/30/2007	<b>Procurement:</b> Request for Proposal	
<b>Total After Review:</b>	\$2,596,008.00	<b>Funding</b> Federal - 44% - State Assessment and other activities; State - 56%		
<b>Total Projected:</b>	\$56,957,068.00	<b>Contract Number:</b> 4600012191		

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,596,008.00		The contractor shall identify and/or develop items and prompts that provide both norm-referenced and criterion-referenced reports of student performance for literacy (reading and writing), math, and science for the development of interpretive products, statistical analyses, and reports, as specified in the RFP. The contractor shall pay for an independent alignment study done by a contractor of ADE's choosing, with such alignment studies repeated as specified in the RFP. The contractor shall assist ADE in technical tasks needed to gain approval of the augmented assessment by the U.S. Department of Education for compliance with the requirements of No Child Left Behind and the Arkansas Consolidated State Application Accountability Plan. The contractor shall produce, administer, score and report all assessment items and materials needed for full implementation of the augmented norm-referenced assessment. The contractor shall provide all technical services and expertise that insure the quality, accuracy and security of the statewide system. The contractor shall prepare a plan which insures a successful transition to an operational augmented assessment in 2008. The contractor shall manage the entire assessment project so that all the assessments are developed, conducted, scored, and reported error-free, on time, and within budget.	

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<b>3 . Agency:</b> Education Department		<b>Contractor:</b> Measurement Incorporated		<b>State:</b> NC
		<b>Location:</b> Durham		
<b>Total Authorized:</b>		<b>Org. Term</b> 01/20/2007 06/30/2007	<b>Procurement:</b> Request for Proposal	
<b>Total After Review:</b>	\$416,841.00	<b>Funding</b> State - 100%		
<b>Total Projected:</b>	\$2,381,793.00	<b>Contract Number:</b> 4600012116		

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	416,841.00		To produce and implement all assessment materials for the English Language Proficiency Assessment (ELPA), K-12. The contractor will score and report student, school, district and state data in useable forms that meet all state and	

federal requirements. The contractor will provide technical services and expertise that ensure the quality, accuracy and security of the statewide assessment system. The contractor will manage the project so that all assessments are developed, conducted, scored and reported on time and within budget.

**4 . Agency:** Health and Human Services Department **Contractor:** Keystone University Research Corporation  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Erie **State:** PA  
**Total Authorized:** \$176,838.95 **Org. Term** 07/01/2005 12/31/2006 **Procurement:** Competitive Bid  
**Total After Review:** \$202,358.95 **Funding** Federal - 100% - CCDF  
**Total Projected:** **Contract Number:** 4600008166

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	25,520.00	126,000.38	Increases funds for services.	
<b>History:</b>				
Amd. 1	95,455.75	46,832.49	Increases funds for services and extends contract date.	06/30/2007
Original:	81,383.20		To conduct an evaluation of the Arkansas Early Childhood Professional Development System.	

**5 . Agency:** U of A - Little Rock **Contractor:** Strategic Marketing Innovations, Inc.  
**Div/Prog:** University Advancement **Location:** Washington **State:** DC  
**Total Authorized:** **Org. Term** 01/05/2007 06/30/2007 **Procurement:** Competitive Bid  
**Total After Review:** \$67,000.00 **Funding** Cash - 100% - Tuition and Fees  
**Total Projected:** \$264,000.00 **Contract Number:** ra07145091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	67,000.00		To provide federal relations service support for the University. Services will include determining strategies for developing university programs for federal funding support, organizing contact with federal agency program staff, preparing project request documentation for use by congressional staff for university programs, arranging DC and in-state meetings, site visits, etc. with appropriate state officials and/or federal agency staff, managing communications with a variety of congressional and federal offices on behalf of UALR projects, managing award process for funded projects at the university, expand network of partner companies and organizations to pursue collaborative funding opportunities.	

**6 . Agency:** Workforce Education Department **Contractor:** Questionmark Corporation  
**Location:** Stamford **State:** CT  
**Total Authorized:** \$286,666.00 **Org. Term** 11/22/2004 06/30/2005 **Procurement:** Request for Proposal  
**Total After Review:** \$429,676.00 **Funding** Federal - 100% - Carl Perkins FEV 0100  
**Total Projected:** **Contract Number:** 4600007350

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	143,010.00	206,476.13	Increases funds for services.	
<b>History:</b>				
Amd. 5	0.00	206,476.13	Extends contract date.	06/30/2007
4	0.00	187,036.13	Extends contract date.	09/30/2006
3	0.00	161,820.08	Letter of notice of contract termination issued 1/31/06. Outlines performance/service standards required in order for DWE to retract letter of termination.	
2	140,242.00	121,858.08	Increases funds for software version upgrade and training and extends contract date.	06/30/2006
1	0.00		Extends contract date.	09/30/2005
Original:	146,424.00		The Arkansas Department of Workforce Education (DWE) will use online testing to assess Career and Technical Education (CTE) student skills at the end of a course. Questionmark will provide hosting of the Perception software consultation services, programming of a Teachers Score List Report and the development of a Teacher and Student Registration administrative site. The objective is to enter into a multiyear contract with the selected Vendor to redesign and document all aspects of the current online testing environment and to provide dedicated hosting services for statewide testing.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***In-State Contracts***

<b>1 . Agency:</b> Education Department		<b>Contractor:</b> Elizabeth Kindall		<b>State:</b> AR
		<b>Location:</b> Harrison		
<b>Total Authorized:</b>		<b>Org. Term</b> 01/01/2007 12/30/2007	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$73,500.00	<b>Funding State - 100%</b>		
<b>Total Projected:</b>	\$73,500.00	<b>Contract Number:</b> 4600012196		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	73,500.00		To provide technical assistance to alternative learning environment programs within Arkansas school districts. To assist and provide professional development for ALE teachers in Arkansas school districts. To collaborate with state agencies in communicating and providing services to ALE program. To assist in the implementation of all state ALE guidelines.	
<b>2 . Agency:</b> Education Department		<b>Contractor:</b> Judy Webb Hubbell		<b>State:</b> AR
		<b>Location:</b> Crossett		
<b>Total Authorized:</b>		<b>Org. Term</b> 01/01/2007 12/30/2007	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$86,040.00	<b>Funding State - 100%</b>		
<b>Total Projected:</b>	\$86,040.00	<b>Contract Number:</b> 4600012195		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	86,040.00		To provide technical assistance to alternative learning environment programs within Arkansas school districts. To assist and provide professional development for ALE teachers in Arkansas school districts. To collaborate with state agencies in communicating and providing services to ALE program. To assist in the implementation of all state ALE guidelines.	
<b>3 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Law Offices of Treeca J. Dyer, P.A.		<b>State:</b> AR
<b>Div/Prog:</b> Children And Family		<b>Location:</b> Little Rock		
<b>Total Authorized:</b>	\$41,000.00	<b>Org. Term</b> 12/20/2005 06/30/2006	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$81,926.63	<b>Funding State - 100%</b>		
<b>Total Projected:</b>	\$16,000.00	<b>Contract Number:</b> 4600009568		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	40,926.63	22,934.95	Increases funds for services.	
<b>History:</b>				
Amd. 1	25,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	16,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	
<b>4 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South		<b>State:</b> AR
<b>Div/Prog:</b> Children And Family		<b>Location:</b> Jonesboro		
<b>Total Authorized:</b>	\$42,200.00	<b>Org. Term</b> 07/01/2003 06/30/2004	<b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$47,200.00	<b>Funding Federal - 75% - Safe and Stable Families; State - 25%</b>		
<b>Total Projected:</b>		<b>Contract Number:</b> 4600003928		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 9	5,000.00	15,600.00	Increases funds for services.	
<b>History:</b>				
Amd. 8	-1,000.00	11,600.00	Reduces funds.	
7	5,000.00	11,200.00	Increases funds for services and extends contract date.	06/30/2007
6	11,000.00	8,400.00	Increases funds for Psychological Evaluations.	
5	5,000.00		Increases funds and extends contract date.	06/30/2006
4	0.00		Revises rates in attachments.	
3	-4,200.00		Reduces funds.	
2	-7,200.00		Reduces funds.	

1 16,800.00 Increases funds for services and extends contract date. 06/30/2005  
 Original: 16,800.00 To purchase Psychological Evaluations for DCFS Area 9 - Stone, Independence, Poinsett, Cleburne, White, Woodruff and Jackson Counties.

**5 . Agency:** Health and Human Services Department **Contractor:** T F S of Gurdon, Inc.  
**Div/Prog:** Children And Family **Location:** Malvern **State:** AR  
**Total Authorized:** \$18,968.75 **Org. Term** 08/01/2004 06/30/2005 **Procurement:** Request for Proposal  
**Total After Review:** \$33,968.75 **Funding** Federal - 100% - SSBG  
**Total Projected:** **Contract Number:** 4600006318

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	7,900.88	Increases funds for services and revises budget/payment schedule.	
<b>History:</b>				
Amd. 5	4,000.00	2,888.44	Increases funds for services.	
4	3,656.25	0.00	Increases funds for services and extends contract date.	06/30/2007
3	3,656.25		Increases funds for services and extends contract date.	06/30/2006
2	4,000.00		Increases funds for services.	
1	-1,218.75		Reduces funds and revises budget/rate schedule.	
Original:	4,875.00		Counseling services will be provided to target population in DCFS Area 3 (Garland County).	

**6 . Agency:** Health and Human Services Department **Contractor:** United Methodist Children's Home, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR  
**Total Authorized:** \$1,929,920.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification  
**Total After Review:** \$2,010,950.00 **Funding** Federal - 43% - IV-E; State - 57%  
**Total Projected:** **Contract Number:** 4600003859

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	81,030.00	1,403,546.16	Increases funds for services.	
<b>History:</b>				
Amd. 12	0.00		Adjust funding source percentages.	
11	463,240.00	1,144,844.90	Increases funds for services and extends contract date.	06/30/2007
10	0.00		Revises Budget/Payment Schedule.	
9	0.00		Revises Performance Indicators.	
8	463,240.00		Increases funds and extends contract date.	06/30/2006
7	-76,960.00		Reduces funds.	
6	0.00		Revises Performance Indicators.	
5	135,050.00		Restores funds.	
4	-135,050.00		Reduces funds.	
3	540,200.00		Increases funds for Therapeutic Foster Care Services and extends contract date.	06/30/2005
2	135,050.00		Restores funds.	
1	-135,050.00		Increases funds.	
Original:	540,200.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

**7 . Agency:** Health and Human Services Department **Contractor:** Abilities Unlimited of Jonesboro, Inc  
**Div/Prog:** Developmental Disabilities **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$50,000.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Sole Source by Law-2102 of 2005  
**Total After Review:** \$74,000.00 **Funding** State - 100%  
**Total Projected:** **Contract Number:** 710dd6029

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	24,000.00	17,208.89	Increases funds for services.	
<b>History:</b>				
Amd. 2	25,000.00	2,734.00	Increases funds for services and extends contract date.	06/30/2007
1	5,000.00	0.00	Increases funds for services.	
Original:	20,000.00		To provide community based services to persons in Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, IZard, Jackson, Lawrence, Mississippi, Poinsett, Randolph, Sharp, St. Francis, White and Woodruff counties.	

8 . Agency: Health and Human Services Department Contractor: Arkansas Support Network, Inc.  
 Div/Prog: Developmental Disabilities Location: Bentonville State: AR

Total Authorized: \$590,000.00 Org. Term 07/01/2005 06/30/2006 Procurement: Sole Source by Law-  
 Total After Review: \$635,000.00 Funding Federal - 63% - SSBG; State - 37%  
 Total Projected: Contract Number: 710dd6003

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	45,000.00	152,357.53	Increases funds for services.	
History:				
Amd. 2	295,000.00	47,990.68	Increases funds for services and extends contract date.	06/30/2007
1	35,000.00	11,295.10	Increases funds for services.	
Original:	260,000.00		To provide funding for community based services for persons with developmental disabilities in Benton, Carroll, Madison, and Washington counties.	

9 . Agency: Health and Human Services Department Contractor: Arkansas Foundation for Medical Care, Inc.  
 Div/Prog: Medical Services Location: Fort Smith State: AR

Total Authorized: \$16,134,363.81 Org. Term 08/01/2004 06/30/2005 Procurement: Request for Proposal  
 Total After Review: \$16,337,366.81 Funding Federal - 75% - Medical Assistance Fund (Title XIX); State - 25%  
 Total Projected: Contract Number: 4600006504

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	203,003.00	11,630,623.92	Increases funds for services and revises Performance Indicators to add Inpatient Quality Incentive component.	
History:				
Amd. 4	5,482,487.00	8,388,688.12	Increases funds for services and extends contract date.	06/30/2007
3	533,068.00	6,790,106.23	Increases funds for number of extension of benefit reviews and adds funds associated with Medicaid Fairness Act requirements.	
2	4,994,314.00		Increases funds and extends contract date.	06/30/2006
1	284,828.00		Increases funds for contract.	
Original:	4,839,666.81		To perform retrospective reviews of hospital admission, review all emergency room services, determine medical necessity for prior authorization of required surgical/medical procedures, determine medical necessity for organ transplant requests, perform reviews for inpatient quality of care, and perform medical consultation as needed statewide.	

10 . Agency: Health and Human Services Department Contractor: Arkansas Supportive Housing Network, Inc.  
 Div/Prog: Youth Services Location: Little Rock State: AR

Total Authorized: Org. Term 02/01/2007 06/30/2007 Procurement: Sole Source by Justification  
 Total After Review: \$75,194.00 Funding Federal - 100% - Serious and Violent Offender Reentry Initiative  
 Total Projected: \$75,194.00 Contract Number: 4600012303

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	75,194.00		Services delivered to juveniles participating in the Serious/Violent Offender Reentry Initiative Project in Judicial District 6.	

11 . Agency: Health and Human Services Department Contractor: Youth Home, Inc.  
 Div/Prog: Youth Services Location: Little Rock State: AR

Total Authorized: \$50,500.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal  
 Total After Review: \$100,500.00 Funding State - 100%  
 Total Projected: \$252,500.00 Contract Number: 4600010392

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	50,000.00	50,500.00	Increases funds for services.	
History:				
Amd. 1	0.00	26,600.00	Revises Program Deliverable.	
Original:	50,500.00		To provide intensive therapeutic care in residential treatment facility to youth in DYS custody with severe emotional or behavioral problems which cannot be remedied by less intensive treatment.	

12 . Agency: National Park Community College Contractor: Combs and Company  
 Location: Little Rock State: AR

Total Authorized: \$100,000.00 Org. Term 03/17/2006 06/30/2006 Procurement: Request for Proposal

**Total After Review:** \$150,000.00 **Funding** State - 100%

**Total Projected:** \$100,000.00

**Contract Number:** ra061751240

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	10,989.44	Increases funds.	
<b>History:</b>				
Amd. 1	0.00	8,531.07	Extends contract date.	06/30/2007
Original:	100,000.00		The contractor will develop a comprehensive marketing communications campaign aimed at informing targeted audiences within the institution's service area about the benefits of higher education, the offerings available at the college, and the role of the college in the community. Target audiences include: prospective students (both traditional and non-traditional), local community and business leaders, and current students, faculty and staff. Communications objectives include but are not necessarily limited to: branding, recruiting, public relations, fundraising and internal communications. The Contractor will advise NPCC on issues relating to paid media, including the development of ads; targeting appropriate audiences; identifying the most strategic media venues; purchasing time or space; and negotiating the buys and other issues relating to paid media.	

**13 . Agency:** U of A - Little Rock

**Contractor:** Hendrix College

**Location:** Conway

**State:** AR

**Total Authorized:** \$92,227.00 **Org. Term** 10/20/2006 06/30/2007 **Procurement:** Sole Source by Justification

**Total After Review:** \$185,811.50 **Funding** Federal - 100% - NASA Grant

**Total Projected:** \$92,227.00

**Contract Number:** ra07145085

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	93,584.50	75,086.67	Increases funds to complete project.	
Original:	92,227.00		Perform research as described in grant proposal: "Responsible for developing the thrust measurement system and for airing the pressure measurement." NASA selected Hendrix and its personnel to do this work. No substitution is acceptable. Funding is dependent on Hendrix performing this portion of the NASA Grant/Contract.	



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF ACCOUNTING**

1509 West Seventh Street, Suite 403  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1675  
Fax: (501) 682-0823  
<http://www.state.ar.us/dfa>

January 23, 2007

Senator Barbara Horn, Co-Chair  
Representative Susan Schulte, Co-Chair  
JBC - PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: Historic Site Renovation Request

Dear Senator Horn and Representative Schulte:

Arkansas Code §22-9-208 requires that requests for renovations of historic sites be reviewed and approved by the Chief Fiscal Officer of the State and Legislative Council. I have approved the attached request for the University of Arkansas Fort Smith and request that Legislative Council approve the request also.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:psl

Attachments



**University of Arkansas**  
**FORT SMITH**

January 22, 2007

Mr. Richard Weiss  
Director  
Department of Finance & Administration  
401 DFA Building  
1509 West 7<sup>th</sup>  
Little Rock, AR 72203-3278

Dear Mr. Weiss:

The university requests your approval to utilize the "Renovation of Historic Sites" law in making restoration/rehabilitation to the Drennen-Scott home. Enclosed is a recommendation from the university's architect, John Milner & Associates, explaining what to utilize from this law in the bidding and contracting for this project.

We would appreciate you approving our request and forwarding it to accounting for inclusion on the next available Legislative Council agenda.

If you have questions or need further information, please contact me. I may be reached at 479.788.7051.

Sincerely,

Genelle Newton  
Controller

rdw  
Enclosure

cc: Paul Louthian  
Joe Giddis

RECEIVED  
2007 JAN 22 PM 01:52  
OFFICE OF THE DIRECTOR  
DEPARTMENT OF FINANCE & ADMINISTRATION

## HISTORIC SITES REVIEW REQUEST

Pursuant to Ark. Code Ann 22-9-208 through 22-9-211, the following is a request for placement on the agendas of Arkansas Legislative Council's Review Committee as well as review by the State Chief Fiscal Officer:

Agency Name: The University of Arkansas-Fort Smith

Location of the Proposed Project: 221 N. 3<sup>rd</sup> Street, Van Buren, AR

Purpose of the Proposed Project: The partial restoration/rehabilitation of the Drennen-Scott home

Type(s) of Fund(s) to be utilized: Arkansas Natural and Cultural Resources Council (ANCRC) grants. (If multiple funds are used, then indicate the % of each.)

Estimated Proposed Project Cost: \$2 to 3 million for all phases of the project

Preparer of Plans/Specs: John Milner & Associates, 5250 Cherokee Avenue, Suite 300 Alexandria, VA 22312-2052

(Indicate the name of the design professional or firm, agency or other entity/individual responsible to provide the project plans and specifications.)

Contract Expiration Date: June 30, 2007

(Provide information only for contracted services. If any agency or other non-contracted entity/individual has provided the plans and specification, indicate with "N.A.")

Contact Robert Wilson 479-788-7053 for additional information.  
(Name of Agency Contact/Phone Number)

Respectfully Submitted,

Gayella Newton  
Name/Title/Agency

Controller  
University of Arkansas-Ft. Smith  
Date 1-22-07