AGENDA ARKANSAS LEGISLATIVE COUNCIL JOINT BUDGET COMMITTEE **BUDGET HEARINGS**

Monday, November 21, 2016 09:00 AM Room A, MAC Little Rock, Arkansas

Sen. Bill Sample, Co-Chair

Sen. Terry Rice, Vice-Chair

Sen. David Johnson

Sen. Cecile Bledsoe

Sen. Joyce Elliott

Sen. Larry Teague Sen. Linda Chesterfield

Sen, Jason Rapert

Sen. Stephanie Flowers Sen. David Burnett

Sen. Missy Irvin

Sen. Jake Files

Sen. Jonathan Dismang

Sen. Jeremy Hutchinson

Sen. Eddie Joe Williams

Sen. Ronald Caldwell

Sen. Jane English

Sen. Uvalde Lindsey

Sen. Alan Clark

Sen. Bruce Maloch

Sen. Keith Ingram

Sen. Bobby J. Pierce

Sen. Jim Hendren

Sen. Gary Stubblefield

Sen. Jon Woods

Sen. Jimmy Hickey, Jr

Sen. David J. Sanders

Sen. Bart Hester

Sen. Bryan King

Sen. John Cooper

Sen. Scott Flippo

Rep. David L. Branscum, Co-Chair

Rep. Mark Lowery, Vice-Chair

Rep. Stephen Meeks

Rep. Marshall Wright

Rep. John T. Vines

Rep. Greg Leding

Rep. Lane Jean

Rep. Fredrick J. Love

Rep. Charlie Collins

Rep. Reginald Murdock

Rep. Matthew J. Shepherd

Rep. Gary Deffenbaugh

Rep. Justin T. Harris

Rep. Jeff Wardlaw

Rep. Kim Hammer

Rep. Jon S. Eubanks

Rep. James Ratliff

Rep. David Meeks

Rep. Jeremy Gillam Rep. Betty Óverbey

Rep. John W. Walker

Rep. David Fielding

Rep. Nate Bell

Rep. Douglas House

Rep. Scott Baltz

Rep. Charlotte V. Douglas

Rep. Sue Scott

Rep. Chris Richey Rep. Mark D. McElroy

Rep. Stephen Magie

Rep. Jim Dotson

Rep. Josh Miller

Rep. Joe Jett

Rep. Richard Womack

Rep. Bob Ballinger

Rep. George B. McGill

Rep. Andy Davis

Rep. David Whitaker Rep. Micah S. Neal

Rep. Joe Farrer

Rep. Deborah Ferguson

Rep. Mary Broadaway

Rep. John Payton

Rep. Monte Hodges

Rep. Dan M. Douglas

Rep. Justin Gonzales Rep. Ken Henderson

Rep. Lanny Fite

Rep. Mathew W. Pitsch

Rep. Michael John Gray

A. Call to Order

B. Reports and Communications

- 1. Special Language Subcommittee Report dated November 21, 2016
- 2. Personnel Subcommittee Report dated November 21, 2016

C. Presentation of Budget Requests

or recommend or budget requests	Appro Desc	Appro Page	Bud Req Vol/Page		Legislative Analyst
Department of Correction (0480)			9/179	171	Andrea Barksdale
-	Farm Operations	9/221			

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Attorney General (0053)		9/63	25	Wendy Cartwright
AG - Administration	9/71			,
Medicaid Fraud - Federal	9/73			
Medicaid Fraud - State	9/75			
Victims Reparations Program	9/77			
Medicaid Fraud - Indirect Costs	9/79			
Victims Reparations - Federal	9/81			
Spyware Monitoring	9/83			
Internet Crime Child	9/85			
DHS-Administration (0715)		10/3		Lilah Walls
Various Building Construction	10/15			
Consolidated Cost	10/19			
DHS - Admin Paying Account	10/23			
DHS - Grants Paying Account	10/27			
Community Service / Non Profit Support - Cash in Treasury	10/29			
Client Specific Emergency Services - Cash	10/31			
DHS-Aging and Adult Services (0725)		10/32		Lilah Walls
Meals on Wheels	10/42			
DHS - Admin Paying Account	10/48			
Senior Olympics	10/53			
DHS-Behavioral Health Services (0735)		10/106		Lilah Walls
Community Mental Health Centers	10/117			
Community Alcohol Safety	10/120			
Alcohol & Drug Abuse Prevention	10/123			
Mental Health Grants	10/126			
Acute Mental Health Services - Per Capita	10/129			
DHS - Admin Paying Account	10/134			
Patient Benefits - Cash in Treasury	10/138			
DHS-Child Care & Early Childhood Education (0772)		10/81		Lilah Walls
DHS - Grants Paying Account	10/102			
Child Care - Treasury Paying	10/105			
Child Care Development - Discretionary	10/94			
Food Program	10/97			
DHS - Admin Paying Account	10/99			

LUNCH BREAK

Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
DHS-Children & Family Services (0770)		10/55	Li	lah Walls
State Residential Treatment	10/69			
Foster Care	10/72			
DHS - Admin Paying Account	10/76			
DHS - Grants Paying Account	10/79			
OHS-County Operations (0719)		10/203	Li	lah Walls
Cty-Aid To Aged, Blind, Disabled	10/220			
Cty - Emergency Food Program	10/222			
Cty - Low Income Energy Assistance Prgm	10/224			
Cty - Refugee Resettlement Program	10/226			
Cty - Homeless Assistance Grant	10/229			
Hunger Coalition	10/231			
DHS Medicaid Expansion Program	10/233			
DHS - Admin Paying Account	10/236			
DHS - Grants Paying Account	10/240			
DHS - Grants Paying Account	10/244			
Cty - Commodity Distrib & Salvage Container	10/248			
DHS-Developmental Disabilities (0745)		10/250	Li	lah Walls
Special Olympics	10/262			
Childrens' Medical Services	10/264			
Childrens' Medical Services - Federal	10/266			
Autism Treat / Coord	10/269			
Community Programs	10/271			
Grants to Community Providers	10/273			
DHS - Admin Paying Account	10/277			
Inter-Divisional Programs	10/281			
OHS-Medical Services (0755)		10/141	Li	lah Walls
Nursing Home Quality	10/159			
DHS Medicaid Expansion Program	10/162			
Tobacco-Delay Draw-Paying Prescription Drug	10/165			
Tobacco-Delay Draw-Paying/Medicaid Expansion -	10/166			
Hospital and Medical Services				
Nursing Home Closure Costs	10/170			
Long Term Care Facility Receivership	10/172			
DHS - Admin Paying Account	10/180			
DHS - Grants Paying Account - Private Nursing Home	10/186			
DHS Paying Account - Prescription Drug	10/187			
DHS Paying Account - Hospital / Medical Services	10/188			
DHS Paying Account - ARKids	10/189			
DHS - Grants Paying Account - Child/Family Life Institute	10/197			
DHS - Grants Paying Account - Infant Infirmary	10/198			
DHS - Grants Paying Account - Public Nursing Home	10/199			

	ppro esc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
DHS-State Services for the Blind (0765)			10/282		Lilah Walls
DHS - Admin Paying Ad	ccount	10/292			
DHS-Youth Services Division (0773)			10/295		Lilah Walls
Community Based San	ctions	10/310			
Juvenile Account Incentive Block	Grant	10/313			
Community Se	rvices	10/316			
Federal Child & Youth Service C	Grants	10/319			
Residential Se	rvices	10/322			
DHS - Admin Paying Ad	ccount	10/326			

D. Other Business

E. Adjourn