

**Tentative
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET
COMMITTEE BUDGET HEARINGS**

Wednesday, November 05, 2008

09:00 AM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Jim Hill
Sen. Jim Argue
Sen. Dave Bisbee
Sen. Jack Critcher
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Sharon Trusty
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Steve Faris
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Shawn Womack
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Irma Hunter Brown
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Jerry Taylor
Sen. Paul Bookout
Sen. Robert Thompson

Rep. Scott Sullivan, Chair
Rep. David Evans
Rep. Linda Chesterfield
Rep. Keven Anderson
Rep. Stan Berry
Rep. Benny Petrus
Rep. Sid Rosenbaum
Rep. Robert Jeffrey
Rep. Will Bond
Rep. Susan Schulte
Rep. Horace Hardwick
Rep. Betty Pickett
Rep. James Norton
Rep. Johnny Key
Rep. Denny Sumpter
Rep. Janet Johnson
Rep. Tommy Dickinson
Rep. Daryl Pace
Rep. Shirley Walters
Rep. Jim Medley
Rep. Mike Kenney
Rep. Eric Harris
Rep. Chris Thyer
Rep. Michael Lamoureux
Rep. Marilyn Edwards
Rep. Curren Everett

Rep. Bill Abernathy
Rep. Allen Maxwell
Rep. David Wyatt
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Dawn Creekmore
Rep. Robbie Wills
Rep. Nathan George
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells
Rep. David Dunn
Rep. Steve Harrelson
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Tommy Lee Baker
Rep. Barry Hyde

A. Call to Order - 9:00 a.m.

B. Roll Call

C. Reports and Communications

1. Appropriations with ALC/JBC Holds as of 10-30-2008
2. ALC/JBC Actions on Biennial General Revenue Budgets as of 10/31/2008
3. ALC/JBC Miscellaneous Agencies Subcommittee Report dated November 5, 2008
--Senator Altes or Representative Saunders, Co-Chairs

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

4. ALC/JBC Special Language Subcommittee Report dated November 5, 2008
--Senator Bookout or Representative Dunn, Co-Chairs
5. Recommendations from House and Senate Interim Committees on Education regarding funding for student transportation and public school employee health insurance

D. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation	A-Book Page	Legislative Analyst
Workforce Investment Board (0264)	8/573		111	Lori Bowen
--Mr. Kenneth Ferguson, Executive Director				
Workforce Investment		8/579		
Department of Workforce Services (0810)	8/581		336	Lori Bowen
--Mr. Artee Williams, Director				
Administrative Building Upkeep		8/597		
Building and Land Acquisition		8/600		
Annual Assessments		8/603		
Rent of Buildings		8/606		
Special Improvement District Taxes		8/609		
Excess Unemployment Benefits/Expenses		8/612		
Operations		8/616		
Workforce Investment Act		8/620		
Unemployment Insurance Trust Fund Loan Interest		8/625		
New Hire Registry - State		8/628		
New Hire Registry - Federal		8/632		
DWS Training Trust Fund		8/636		
DWS Unemployment Insurance Fund		8/640		
TANF - Individual Development Account		8/644		
TANF Block Grant Paying		8/647		
Workforce Investment		8/651		
Unemployment Benefits & Expenses - Cash		8/654		
Federal Employees Benefit - Cash		8/658		
U I Benefits - Taxable Employers - Cash		8/662		
U I Benefits - Reimbursable Employers - Cash		8/665		
Building Improvement/Land-Reed Act		8/669		
Workforce Education Department (0590)	8/447		238	Lori Bowen
--Mr. Bill Walker, Director				
High-Tech Scholarship Program		8/460		
Federal Surplus Property		8/462		
Housing Construction Program		8/465		
Vo-Tech Administration - Operations		8/467		
Federal Vocational Education - Operations		8/470		
Adult Basic Education		8/473		
Federal - Adult Basic Education		8/476		
Federal Equipment & Training - Operations		8/478		
Federal - Veterans Approving Agency		8/481		
Construction Craft		8/483		
Alternate Retirement Plan		8/485		

	Budget Requests Vol/Page	Appro- piation	A-Book Page	Legislative Analyst
Workforce Education - Public School (0595)	8/489		238	Lori Bowen
--Mr. Bill Walker, Director				
Vocational Start-Up Grants		8/491		
Vocational Center Aid		8/493		
Governors Commission on Adult Literacy		8/496		
Adult Basic & General Education		8/498		
Coordinated Career Education Services		8/501		
Workforce Education-Rehabilitation Services (0520)	8/503		227	Lori Bowen
--Mr. Robert P. Trevino, Rehabilitation Commissioner				
Rehab Services - Operations		8/518		
Increase Capabilities Access Network		8/521		
Statewide Disability Telecommunications		8/523		
People w/Disabilities		8/526		
Tech Equipment - Treasury		8/528		
Rehab Services - Treasury Pay		8/530		
Building Authority (0350)	8/122		136	Kathy Schmidt
--Ms. Anne Laidlaw, Director				
Critical Maintenance		8/131		
State Operations		8/134		
Building Maintenance		8/137		
Acquisition and Maintenance		8/140		
Justice Building Operations		8/143		
Justice Building Maintenance		8/146		
Justice Building Construction - Cash		8/148		
LUNCH				
Crowley's Ridge Technical Institute (0534)	8/533		230	Tony Vogelgesang
--Mr. Burl Lieblong, President				
Crowleys Ridge - State Operations		8/539		
Crowleys Ridge - Federal Operations		8/542		
Crowleys Ridge - Cash		8/544		
Northwest Technical Institute (0552)	8/546		232	Tony Vogelgesang
--Dr. George V. Burch, Director				
Northwest TI - State Operations		8/553		
Northwest TI - Federal Operations		8/556		
Northwest TI - Cash		8/558		
Riverside Vo-Tech (0582)	8/560		232	Tony Vogelgesang
--Mr. Joe Kelnhofer, Director				
Workplace Training		8/566		
Riverside VT - State Operations		8/569		
Plumbing Apprenticeship Program		8/572		

	Budget Requests Vol/Page	Appro- piation	A-Book Page	Legislative Analyst
Health Department (0645)	8/213		274	Keith Gober
--Dr. Paul Halverson, Director				
Emergency Medical Services & Trauma		8/226		
Information Technology Initiatives		8/228		
Rural Health Facilities		8/231		
Emergency Medical Services		8/234		
Rural Physician Incentives		8/236		
Health Operations Paying		8/241		
Grants to Service Providers		8/248		
Nuclear Planning Grants		8/251		
Tobacco Prevention & Cessation Programs		8/253		
Health Building & Local Health Grant Trust		8/257		
WIC Food Instruments - Cash		8/259		
Breast Cancer - Cash		8/262		
Economic Development Commission (0790)	8/159		325	Mildred Hamilton
--Ms. Maria Haley, Director				
Super Projects		8/172		
State Operations		8/175		
State Operations (After Approp. Consolidation)		8/175A		
State Matching Grants		8/178		
Industrial Coordinator Program		8/180		
Community Assistance - Federal		8/183		
Motion Picture Development Office		8/186		
Established Industry Division - State		8/189		
State Energy Plan - Federal		8/192		
Business Development - State		8/194		
Industry Training		8/197		
Energy Efficiency Arkansas - Cash		8/199		
Incentive Plans - Cash		8/202		
Trade & International Investment - Cash		8/204		
Existing Business Resource Program - Cash		8/206		
Petroleum Violation Escrow - Cash		8/208		
Small Business University - Cash		8/210		
Science & Technology Authority (0327)	8/394		128	Kathy Schmidt
--Dr. John W. Ahlen, President				
Rockefeller - IMSST - Cash in Treasury		8/402		
AR Manufacturing Extension Network - State		8/405		
Seed Capital Investment - Cash in Treasury		8/408		
AR ESPCoR - Federal		8/410		
Industrial Energy Efficiency		8/412		
State Industrial Assessment - Federal		8/415		
Operations		8/418		
AR Manufacturing Extension Network - Federal		8/422		

E. Other Business

F. Adjournment