

**TENTATIVE AGENDA
Review Committee
of the
Arkansas Legislative Council**

Wednesday, May 07, 2008

01:30 PM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Barbara Horn, Chair
Sen. Jack Critcher
Sen. Steve Bryles
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. John Paul Capps
Sen. Henry "Hank" Wilkins, IV, ex officio
Sen. Steve Faris, ex officio

Rep. David Dunn, Chair
Rep. Keven Anderson
Rep. Stan Berry
Rep. Curren Everett
Rep. Roy Ragland
Rep. Eddie Cooper
Rep. Nathan George
Rep. Tommy Lee Baker
Rep. Scott Sullivan, ex officio
Rep. John Paul Wells, ex officio
Rep. Susan Schulte, Non-Voting

A. Call to Order.

B. Requests

1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Construction Projects exceeding Five Million Dollars
3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
7. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
8. As required by Arkansas Code 19-11-263 Special Procurements
9. As required by Arkansas Code 19-11-265 Technical Services Contracts

C. Reports and Communications

1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts

D. Other Business

E. Adjournment

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University	College of Business Delta Center Building. Design and construction of new 22,000 sf College of Business Delta Center Building.	\$5,100,000.00	\$6,600,000.00	Federal Grant 50% and Higher Education Bonds 50%.
2.	Henderson State University	Student Recreation Center. Construction of a new 42,340 sq. ft. Student Recreation Center which will include a gym, running/walking track, bouldering wall, various fitness training areas, dressing rooms with showers and lockers, laundry and storage areas, conference room and offices.	\$6,879,347.00		Student Fees 100%.
3.	University of Arkansas - Fayetteville	Maple Hill Phase II. A 105,00 SF new residence hall for approximately 350 students in suite-style rooms. The building will also contain multipurpose areas, a general purpose classroom and limited retail space.	\$1,896,569.00	\$29,383,088.32	University Reserves 100%.
4.	University of Arkansas - Fayetteville	Garland Avenue Parking Garage. To construct a parking garage on Garland Avenue. To construct a 1500 vehicles garage and approximately 20,000 SF of retail shell space and approximately 30,000 SF for the University Bookstore. To be reimbursed from Bond Proceeds once the bonds are issued.	\$39,609,426.04		Bond Proceeds 100%.
5.	University of Arkansas - Fayetteville	Bud Walton Arena Improvements. Replace existing collapsible seating surrounding the arena floor.	\$2,629,057.50		Athletic Reserves 100%.

TO: Bureau of Legislative Research
Room 315, State Capitol
Little Rock, AR 72201

FROM: Lyndle E. McCurley
Vice Chancellor for Administrative Affairs
Arkansas State University – Mountain Home
1600 South College Street
Mountain Home, AR 72653

DATE: April 15, 2008

ATTN: Kathy Schmidt, Legislative Analyst

REGARDING: Request for placement on the agenda of the ALC Review Committee on May 7, 2008, as required by Arkansas Code 19-4-1415.

THE FOLLOWING: General Contractors Contract AIA 111 of 1997

REMARKS

Agency: Arkansas State University – Mountain Home

Contractor: Nabholz Construction Corporation

Term: Start Date – TBD

Estimated Completion Date: TBD

Procurement Method: RFQ as required by ACA § 19-4-1415, Projects Exceeding Five Million Dollars.

Total Cost: \$14,345,000 estimated construction cost

Funding Source: Federal – 25.5% State: 9%
Other Funds – Bond Proceeds and Private Donations – 65.5%

Location Of Project: Arkansas State University – Mountain Home

Objectives: Construction of a community development center containing approximately 65,000 sq. ft. The building will consist of a performing arts center, a multi-purpose area for university and community use, the university library, offices and classrooms for Continuing Ed/Business & Industry, and offices and classrooms for the Center for Advanced Studies.

TRANSMITTAL – Cont.

1. Qualifications of individual of firm selected:

Nabholz Construction Corporation is a licensed General Contractor pursuant to the Arkansas State Contractors Licensing Board and has the necessary experience as related to this project.

2. Summary of selection procedure:

Formal advertising pursuant to ACA §19-4-14-15 requesting proposals and follow-up interviews with the following three General Contractors:

3. Contractors Interviewed:

Gregory Company, Mountain Home, AR
Nabholz Construction, Conway, AR
Baldwin Shell Construction Company, AR
CDI Contractors, Little Rock, AR

4. Other contractors submitting proposals:

Tate General Contractors, Jonesboro, AR
Ramsons, Inc., Jonesboro, AR
Samco Construction, Cabot, AR

ADH Discretionary Grants for May Review

1. Agency: Arkansas Department of Health/Center for Health Advancement/Child and Adolescent Health

Grantee: Boys & Girls Club of El Dorado, Inc.
1201 Northwest Avenue
El Dorado, Arkansas 71730

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014741

Fund Source: Department of Health & Human Services Federal Grant

Purpose:

Amend. #: 1

Amount: \$22,500.00

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. The Boys & Girls Club will provide an abstinence education and life skills program that addresses several key areas of development while stressing and promoting positive values and behaviors. To promote and teach responsibility for male club members in a transitional time in their adolescence, boys are encouraged to adopt the character virtues that will give them a positive head start in their journey to manhood. Union County

2. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Centers for Youth and Families
P O Box 251970
Little Rock, Arkansas 72225-1970

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014735

Fund Source: Department of Health & Human Services Federal Grant

Purpose:

Amend. #: 1

Amount: \$22,500.00

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Centers for Youth and Families will provide an Abstinence Education program that will serve youth in Pulaski county that will be at-risk for premature sexual activity, drug and alcohol use, violence, and cigarette smoking. The goal of this project is to reduce the number of youth participating in unhealthy choices. Pulaski County

3. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Excel Upward, Inc.
P O Box 160
Vilonia, Arkansas 72173

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014736

Fund Source: Department of Health & Human Services Federal Grant

Purpose:

Amend. #: 1

Amount: \$22,500.00

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Excel Upward will provide Abstinence Education to youth. The goal is to increase the number of youth making healthy choices by promoting abstinence as the best, expected, and responsible choice to reduce teen pregnancy, reduce the outbreak of STD's, and reduce instances of undesirable behaviors. Faulkner County

ADH Discretionary Grants for May Review

4. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Healthy Kids, Inc.
102 Fairway Drive
Pine Bluff, Arkansas 71603

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014737

Fund Source: Department of Health & Human Services Federal Grant

Purpose: **Amend. #: 1** **Amount: \$22,500.00**

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Healthy Kids Inc. will provide Abstinence Education to youth and provide a focus of continued commitment to abstinence for the new program pledges. Healthy Kids Inc. will actively involve parents to educate and support them regarding the seriousness of teen pregnancy. Healthy Kids Inc. will provide participating youth with a focus on their future by introducing youth to pre-employment skills, entrepreneurial training, and career development. Jefferson County

5. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Prim N Proper, Inc. /Excel
P O Box 1979
Conway, Arkansas 72033

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014738

Fund Source: Department of Health & Human Services Federal Grant

Purpose: **Amend. #: 1** **Amount: \$22,500.00**

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Prim N Proper Inc. will provide Abstinence Education to youths that include establishing an understanding for abstinence and that the best, expected, and most responsible choice in the formative years is to abstain. The goal is to increase the number of youth making healthy life choices by promoting abstinence, risk avoidance, and strong character. Faulkner County

6. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Tree of Life Preventive Health Maintenance Inc.
7410 Steep Hill Road
Ft. Smith, Arkansas 72916

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500

Sub-grant #: 4600014740

Fund Source: Department of Health & Human Services Federal Grant

Purpose: **Amend. #: 1** **Amount: \$22,500.00**

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Tree of Life will reach youth in their community with a multi-faceted approach which will add to the potency of the abstinence-only message. Tree of Life educates and motivates youth toward healthier decisions concerning their physical, social, and mental well-being. Tree of Life will educate parents and community stakeholders on the importance of abstinence until marriage. Sebastian County

ADH Discretionary Grants for May Review

7. Agency: Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Yorktown Community Development Center Inc
239 Baptist Dr.
Star City, Arkansas 71667

Term: April 1, 2008 thru June 30, 2008

Selection: Request for Application

Cost: \$52,500.00

Sub-grant #: 4600014734

Fund Source: Department of Health & Human Services Federal Grant

Purpose: **Amend. #: 1** **Amount: \$22,500.00**

ADH is adding money due to receipt of federal funds to support Abstinence Education under The Medicare, Medicaid and SCHIP Extension Act of 2007, Public Law 110-173. Yorktown Community Development will promote abstinence to youth by using health education and outreach programs. Yorktown Community Development Center will work to increase awareness in the community, to explain the purpose of adopting a lifestyle of abstinence as a healthy choice, and to provide self – esteem training to participants for skills related to choosing healthy behaviors related to abstinence. Lincoln County

8. 0645 - Agency: Arkansas Department of Health/Center Health Advancement /Section Chronic Disease

Grantee: Tennessee Hospital Association
500 Interstate Blvd. South
Nashville, Tennessee 37210

Term: 06/01/2008-06/29/2008

Selection: Solicited Proposal

Cost: \$60,000

Sub-grant #: 4600015124

Fund Source: 100% Federal

Purpose: **Amend. #:** **Amount: \$**

To provide funds to purchase equipment needed for a tele-stroke network. Arkansas has been awarded a grant from Centers of Disease Control and prevention (CDC) to administer the Delta States Stroke Network (DSSN). Five states are included in this Network - Arkansas, Alabama, Louisiana, Mississippi and Tennessee. One area of the grant calls for the Network to support the creation of tele-stroke systems in these states. No other states are eligible to receive funds for a tele-stroke system.

A tele-stroke system will allow a large tertiary hospital to communicate through a video-conferencing network with a smaller hospital for the purpose of providing professional assistance in the treatment of critically ill stroke patients. This system will allow the instantaneous transfer of medical information from facility to facility, thus improving the speed and quality of stroke care, where timely and correct care are vital in saving lives and reducing the impact of the stroke episode.

9. Agency: 0645 - Arkansas Department of Health/Center Health Protection /Section of HIV/STD/Hepatitis C

Grantee: HealthCare Pharmacy Inc.
3401 Atwood Rd. Suite F
Little Rock, AR 72206

Term: Nov. 19, 2007 to Mar. 31, 2009

Selection: Unsolicited Proposal

Cost: \$446,000.00

Sub-grant #: 4600014440

Fund Source: 100% Federal

Purpose: **Amend. #: 1** **Amount: \$300,000.00**

To provide statewide drug assistance program support to eligible HIV-infected individuals with Ryan White Care Act Part B federal funding.

**Arkansas Court Appointed Special Advocates (CASA)
 FY 2009 State CASA Grants
 ACT 1032 REVIEW SUMMARY**

All local CASA programs in Arkansas recruit, train, and supervise community volunteers to advocate for the best interests of abused and neglected children in Circuit Court, Juvenile Division pursuant to A.C.A. §9-27-316(g). All programs are in compliance with state and national standards for CASA advocacy and program management. Both the National CASA Association and Arkansas CASA now require all programs to pass a rigorous quality assurance process based upon state and national standards.

State CASA grants allow local programs to pay for: salaries and related costs for program staff to recruit, supervise, and manage volunteers; necessary travel for continuing contact with children and training; providing supplies and equipment; assisting with rent, utilities, printing, audits, insurance, and membership in the National CASA Association.

Agency Contact Person Judicial District	Counties Served	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 1 st Judicial District Steering Committee Walter Morris, Chair	Phillips	\$26,000	100%	N/A start-up program
CASA of the 2 nd Judicial District – Sherry Hoskins	Craighead Greene Mississippi Poinsett Clay	\$79,900	49%	Various federal grants, local fundraising, and other grants
CASA of the 2 nd – Crittenden Mary Beth Luibel (part-time program)	Crittenden	\$26,000	46%	Fundraising, individual donors, and local grant
Arkansas Sheriffs' Youth Ranches/CASA of the 3 rd Judicial District Rebekah Burnham	Sharp Lawrence Jackson Randolph	\$55,900	42%	Various federal grants, local fundraising, and other grants
CASA of Northwest Arkansas Crystal Vickmark 4 th & 19 th East and 19 th West Judicial District	Washington Benton Madison Carroll	\$85,900	19%	Various federal grants, local fundraising, and other grants

Agency Contact Person Judicial District	Counties Served	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 5 th Judicial District Genney Baker	Pope Johnson Franklin	\$46,000	37%	Various federal grants, local fundraising and other grants
CASA of Northeast Texas Danita Abernathy 8 th North and South & 9 th West Judicial Districts	Miller Lafayette Little River Sevier Howard Pike Hempstead Nevada	\$81,900	33%	Various federal grants, local fundraising, and other grants
Pulaski County/Pulaski County CASA Michelle Trulstrup 6 th Judicial District	Pulaski Perry	\$46,900	34%	Various federal grants, local fundraising, and other grants
CASA of Clark County Wendy Schaeffer (part-time program) Ninth East Judicial District	Clark	\$17,000	45%	Various federal grants, local fundraising, and other grants
CASA of the 10 th Judicial District Dhana Carter	Drew Ashley Chicot	\$41,000	43%	Various federal grants, local fundraising, and other grants
CASA of the 11 th East Judicial District – Arkansas County Sheila Patterson (part-time program)	Arkansas	\$23,000	72%	Fundraising
Voices for Children Cynthia Ramey 11 th West Judicial District	Jefferson Lincoln	\$40,000	45%	Various federal grants, local fundraising, and other grants
Sebastian County CASA Glenda Evans 12 th Judicial District	Sebastian	\$45,900	50 %	Various federal grants, local fundraising, and other grants

Agency Contact Person Judicial District	Counties Served	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 13 th Judicial District Stacy Bouzigard	Dallas Cleveland Ouachita Calhoun Columbia Union	\$62,900	31%	Various federal grants, local fundraising, and other grants
CASA of the 14 th Judicial District Sabrina Healea	Boone Newton Marion Baxter	\$61,000	47%	Various federal grants, local fundraising, and other grants
CASA of the 15 th Judicial District – Tri- Peaks Pat Stengel	Logan Conway	\$32,000	50%	Individual donors and city/ county
CASA of the 16 th Judicial District- Rebekah Burnham	Fulton Izard Stone Cleburne Independence	\$65,000	44%	Various federal grants, local fundraising, and other grants
CASA of the 17 th Judicial District Belinda Curtis	White	\$42,000	40%	Local Fundraising and other grants
CASA of the 18 th East Judicial District Sandra Forde	Garland	\$45,000	22%	Various federal grants, local fund raising and other grants
CASA of the 18 th West Judicial District Cindi Hernandez	Polk Montgomery	\$27,000	88%	Fundraising
CASA of the 20 th Judicial District Kimberly Hess	Faulkner Van Buren Searcy	\$50,000	23%	Various federal grants, local fundraising, and other grants
Crawford County CASA Carrie Brewton 21 st Judicial District	Crawford	\$25,900	49%	Various federal grants, local fundraising, and other grants

Agency Contact Person Judicial District	Counties Served	Grant from the state	Percentage of budget from state	Other funding sources
CASA of Saline County Jackie Perkins 22 nd Judicial District	Saline	\$32,900	41%	Various federal grants, local fundraising, and other grants
CASA of Lonoke County Delyce Palik 23 rd Judicial District	Lonoke	\$27,900	27%	Various federal grants, local fundraising, and other grants

DHS Grants for May Review

1. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Experience Works, Inc.
Arlington, VA

Term: July 1, 2006 – June 30, 2009

Selection: Request for Application

Cost: \$4,653,058.00

Sub-grant #: 4600010776

Fund Source: Federal 100%

Purpose:

Amend #: 3

Amt.: 1,666,473.00

The Senior Community Service Employment Program (SCSEP) promotes useful part-time opportunities in community service activities for unemployed low-income persons who are 55 years of age or older and who have poor employment prospects. SCSEP develops skills, enhances employability, and coordinates unsubsidized employment placements statewide.

2. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Big Brothers/Big Sisters of North Central Arkansas
Conway, AR

Term: July 1, 2006 – June 30, 2009

Selection: Request for Application

Cost: \$165,000.00

Sub-grant #: 4600010443

Fund Source: Federal 100%

Purpose:

Amend #: 2

Amt.: 55,000.00

To provide 60 adult mentors for 60 youth for the ADAP/Prevention services program in Faulkner, Independence, Pope, and Yell Counties.

3. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Services of Eastern Arkansas, Inc.
Jonesboro, AR

Term: July 1, 2008 – June 30, 2009

Selection: Request for Application

Cost: \$53,073.00

Sub-grant #: 4600015011

Fund Source: Federal 100%

Purpose:

To replicate the evidence-based program “The Incredible Years” in an out-of-school setting. Target population is 30 youth, ages 4 to 7, presenting aggressive and oppositional behavior or diagnosed with oppositional defiant disorder or conduct disorder in Lee and St. Francis Counties.

DHS Grants for May Review

4. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Crowley's Ridge Development Council, Inc.
Jonesboro, AR

Term: July 1, 2006 – June 30, 2009 **Selection:** Request for Application

Cost: \$45,000.00 **Sub-grant #:** 4600010446

Fund Source: Federal 100%

Purpose: **Amend #:** 2 **Amt.:** 15,000.00
To provide funding for the TONE (Teens of Northeast Arkansas) Project, including a conference and follow-up activities for 350 junior high and high school students and 60 adult sponsors to develop and implement drug education and prevention initiatives in Craighead County.

5. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Crowley's Ridge Development Council, Inc.
Jonesboro, AR

Term: July 1, 2008 – June 30, 2009 **Selection:** Request for Application

Cost: \$107,599.00 **Sub-grant #:** 4600014997

Fund Source: Federal 100%

Purpose:
To support programs for the prevention of alcohol and drug abuse in Cross, Crittenden, Lee, Monroe, Phillips, and St. Francis Counties.

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Family Service Agency, Inc.
North Little Rock, AR

Term: July 1, 2008 – June 30, 2009 **Selection:** Request for Application

Cost: \$130,600.00 **Sub-grant #:** 4600014999

Fund Source: Federal 100%

Purpose:
To support programs for the prevention of alcohol and drug abuse in Lonoke, Pulaski, Prairie, and Saline Counties.

DHS Grants for May Review

7. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Greater Second Care Center, Inc.
Little Rock, AR

Term: July 1, 2008 – June 30, 2009

Selection: Request for Application

Cost: \$55,000.00

Sub-grant #: 4600015012

Fund Source: Federal 100%

Purpose:

To replicate the evidence-based program “Creating Lasting Family Connections” a program that teaches appropriate skills for personal growth, family enhancement, and interpersonal communications. The primary population is 25 youth ages 11-15 with secondary target population of their parents or caregivers. County served: Pulaski.

8. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Harrison Arkansas Revitalizing Parental Skills, Inc., (HARPS)
Harrison, AR

Term: July 1, 2006 – June 30, 2009

Selection: Request for Application

Cost: \$195,000.00

Sub-grant #: 4600010378

Fund Source: Federal 100%

Purpose:

Amend #: 2

Amt.: \$65,000.00

To implement the “DARE to Be You” (DTBY) Early Childhood Initiative targeting 2-5 year old children and their family members in Boone County.

9. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Kiwanis Activities, Inc., DBA Joseph Pfeifer Kiwanis Camp
Little Rock, AR

Term: July 1, 2008 – June 30, 2009

Selection: Request for Application

Cost: \$55,000.00

Sub-grant #: 4600015014

Fund Source: Federal 100%

Purpose:

To replicate the evidence-based program “Behavioral Monitoring and Reinforcing Program” in an out-of-school setting to help prevent juvenile delinquency, substance use, and school failure for high-risk adolescents. The primary target population is 40 youth in grades 5th, 6th and 7th in Pulaski County.

DHS Grants for May Review

10. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Mental Health Council of Arkansas
Little Rock, AR

Term: July 1, 2007 – June 30, 2009 **Selection:** Unsolicited Proposal

Cost: \$20,000.00 **Sub-grant #:** 4600012484

Fund Source: Federal 100%

Purpose: **Amend #:** 1 **Amt.:** 10,000.00
To support the annual Mental Health Institute for participants statewide.

11. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Phoenix Youth & Family Services, Inc.
Crossett, AR

Term: July 1, 2008 – June 30, 2009 **Selection:** Request for Application

Cost: \$92,657.00 **Sub-grant #:** 4600015003

Fund Source: Federal 100%

Purpose:
To support programs for the prevention of alcohol and drug abuse in Ashley, Bradley, Chicot, Desha and Drew Counties.

12. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Southwest Arkansas Counseling & Mental Health Center, Inc.
Texarkana, AR

Term: July 1, 2008 – June 30, 2009 **Selection:** Request for Application

Cost: \$97,381.00 **Sub-grant #:** 4600015001

Fund Source: Federal 100%

Purpose:
To support programs for the prevention of alcohol and drug abuse in Hempstead, Howard, Lafayette, Little River, Miller and Sevier Counties.

State of Arkansas
OFFICE OF STATE PROCUREMENT
1509 West Seventh Street, 3rd Floor 72201-3966
Little Rock, Arkansas 72201
501-324-9316

MEMORANDUM

TO: Kathy Schmidt
Arkansas Bureau of Legislative Research

FROM: Julia Shackelford, Buyer
DFA-Office of State Procurement
501-371-6079

SUBJECT: Vehicle Lease for UA Fort Smith

DATE: April 28, 2008

I am submitting the attached information for review for the next Legislative Council meeting, scheduled for Wednesday May 7, 2008. Please contact me if you need additional information.

Julia Shackelford
Office of State Procurement
501-371-6079

State of Arkansas
OFFICE OF STATE PROCUREMENT
1509 West Seventh Street, 3rd Floor
Little Rock, Arkansas 72201
501-324-9316

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: University of Arkansas at Ft. Smith

PURPOSE: Vehicle will be utilized by the CDL program for educational training purposes. Students take a 4-week course to earn their CDL certificate.

TERM: Contract period for the lease of this vehicle will be 3 years from date of delivery of vehicle.

COST: \$1800.00 per month for a 2001 Volvo Tractor Trailer Truck with 30,000 mileage allowance per year and \$0.07 per mile charge exceeding mileage.

Vendor: Carco NationLease
Attn: Patrick Jacobs
2801 Midland Boulevard
Fort Smith, AR 72904-4299
479-441-3243

FUND SOURCE: 100% Cash Funds (tuition, fees and reserves)

NOTE: See attached bid tab and justification letter from Rhonda Caton with UA Ft. Smith

APPROVAL DATE:



University of Arkansas
FORT SMITH

April 23, 2008

Ms. Julia Shackelford, CPPB
Office of State Procurement
1509 W. 7th Street, 3rd Floor
Little Rock, AR 72201

RE: Bid AX-08-012 / Tractor Trailer Lease

Dear Julia,

Enclosed please find a copy of the bid document, a copy of the bid tabulation, and proof of advertising for University of Arkansas – Fort Smith bid AX-08-012. We would like to award the bid to the lowest qualifying bidder and submit the following “anticipation to award” information:

Bid # AX 08-0812

Commodity: 2001 Volvo Tractor w/trailer

Vendor: Carco NationLease

Total Value: \$64,800.00

Funding for the lease is 100% cash funds: tuition, fees and reserves.

I appreciate the help you have provided. Please let me know if I have overlooked anything or if you need additional information. Thanks again for your help.

Sincerely,

Larry Putman



March 31, 2008

Ms. Robin Rogers
Office of State Procurement
PO Box 2940
Little Rock, AR 72203-2940

Dear Ms. Rogers,

In accordance with §22-8-102, we respectfully request your permission to initiate the bid process for a three-year lease of a semi truck and trailer. This vehicle will be utilized by our CDL program for educational training purposes only. In our current lease, the company includes normal maintenance and wear and tear on the tires as part of the agreement. They also provide a loaner truck should the initial vehicle be out of commission for repairs or servicing. This is a valuable service that eliminates any delay of classes due to inoperable equipment.

We appreciate your consideration of our request. If you need further information please contact me at 479-788-7073 or Larry Putman at 479-788-7071.

Sincerely,

Rhonda Caton
Agency Procurement Official

BID TABULATION

AX 08-012
Tractor Trailer Lease

April 15, 2008

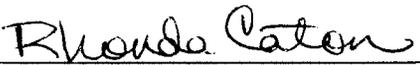
Respondent:	Dancor Transit	Ryder - Tractor	Ryder - Trailer	Carco	* Peterbilt (1)	* Peterbilt (2)
Mfg & Model Bid	2000 Freightliner	2004 Freightliner	2007 Wabash 53' Trailer	2001 Volvo	2000 Freightliner Century Class / 1998 Utility Trailer	2004 Peterbilt 378 1998 Utility Trailer
Price Per Month	\$2,150.00	\$1,790.00 + \$0.065 per mile	\$385.00 + \$0.025 per mile	\$1,800.00	\$883.97	\$1,854.60
Total Price:	\$77,400.00	\$70,290.00	\$16,110.00	\$64,800.00	* \$31,822.92	* \$66,765.60
Mileage Allowance / Year	35000	30000 + 20% Tolerance	30000 + 20% Tolerance	30000	- 0 -	- 0 -
Add'l Mileage Charge Exceeding Allowance	\$1.30	\$0.10	\$0.05	\$0.07	- 0 -	- 0 -

Bid Number: AX 08-012

Opened by: Rhonda Caton

Tabulated by: Larry Putman

Date: April 15, 2008

Signature: 

Rhonda Caton, APO



Larry Putman

*** Disqualified:** The bids are a Purchase Lease proposal rather than a straight lease. In a phone call to Rhonda after the bid opening, Robert McKee representing Peterbilt advised that an error had occurred in that Peterbilt was not able to provide maintenance at the bid price.

(BIDS OVER 20,000 Must be Accompanied by Five Percent Bid Security; CONTRACTOR'S LICENSE NUMBER IS REQUIRED FOR CONTRACTOR AND SUBCONTRACTOR WHEN EITHER IS OVER 20,000)

de All Bid awards are made by a signed University Purchase Order or other UA Fort Smith official notification. The information contained in this Bid Tabulation Sheet does not assume an award.

Arkansas Democrat Gazette

STATEMENT OF LEGAL ADVERTISING

UNIVERSITY OF ARK-FORT SMITH
c/o ACCTS PAYABLE
PO BOX 3649
FORT SMITH AR 72913-3649
ATTN: Larry Putman

REMIT TO:
ARKANSAS DEMOCRAT-GAZETTE, INC.
P.O. BOX 2221
LITTLE ROCK, AR 72203

DATE : 04/06/08 INVOICE #: 2291936
ACCT #: L1056621 P.O. #:

BILLING QUESTIONS CALL 378-3812

STATE OF ARKANSAS,
COUNTY OF PULASKI, } ss.

AD COPY

I, Elizabeth Myers do solemnly swear that I am the Legal Billing Clerk of the Arkansas Democrat - Gazette, a daily newspaper printed and published in said County, State of Arkansas; that I was so related to this publication at and during the publication of the annexed legal advertisement in the matter of:

ax 08-012

pending in the Court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County; that said newspaper had been regularly printed and published in said County, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

NOTICE TO BIDDERS
Sealed bids (AX-08-012) for the lease of a TRACTOR-TRAILER will be accepted in the Procurement Services office at the University of Arkansas - Fort Smith, 5317B Grand Avenue, P.O. Box 3649, Fort Smith, Arkansas, 72913-3649, until the scheduled bid opening on April 15, 2008 at 10:00 AM, CDST.
The general conditions, form of bid, and specifications may be obtained from the Procurement Services office, 479-788-7073.
UA Fort Smith reserves the right to reject any or all bids and waive any formalities not subject to Arkansas Statute.
50118838

DATE	DAY	LINAGE	RATE	DATE	DAY	LINAGE	RATE
04/06	Sun	25	1.45				

TOTAL COST ----- 36.25
Billing Ad #: 50118838

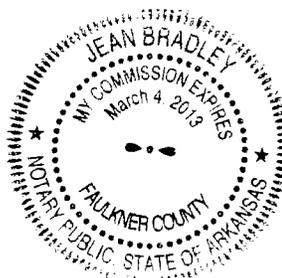
RECEIVED

APR 11 2008

PROCUREMENT
UA FORT SMITH

Subscribed and sworn to me this 7
day of April, 2008

Jean Bradley
Notary Public



STATE VEHICLE REQUEST

Fiscal Year 2008

26

AGENCY: UNIVERSITY OF ARKANSAS - FORT SMITH -										AGENCY CODE: 0195				
Address: P. O. BOX 3649										Prepared by: Cheryl Quinley				
FORT SMITH AR 72913										Telephone #: 788 7050				
REQUESTED VEHICLE					VEHICLE TO BE REPLACED							TO BE COMPLETED BY DFA - OFFICE OF INFORMATION SERVICES		
REQ TYPE	FUNDING SOURCE	P L	CONT. TYPE	OPTIONS	SERIAL CODE	LICENSE #	YEAR	MAKE	MODEL BODY STYLE	ACTUAL MILEAGE	REPL CODE	REQUEST NUMBER	DATE APPROVED	INITIALS
1	A	Agency	N	BID								31120	3-28-08	SK

ik

Tentatively
Approved

DFA - Office of Information Services will purchase all vehicles where the requested type and requesting Agency are covered by Arkansas Code 22-8-203 through 22-8-204. Substitutions for vehicles scheduled for replacement will not be made without prior approval from DFA - Office of Information Services.

Department Director's Signature: Rhonda Coton

Date: 3-25-08

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5

Construction-Related Contracts

1 . Agency: Arkansas Tech **Contractor:** Batson Bravo Engineers, P.A.
Location: Little Rock **State:** AR

Total Authorized: \$57,500.00 **Org. Term** 10/25/2006 06/30/2007 **Procurement:** Request for Qualification
Total After Review: \$95,000.00 **Funding** Cash - 100% - Student Tuition and Fees
Total Projected: \$230,000.00 **Contract Number:** ra07130314

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	37,500.00	31,582.84	Increase funds	
History:				
Amd. 1	0.00		Extend contract date	06/30/2009
Original:	57,500.00		Provide Engineering Services on an "as needed" basis for various maintenance projects including but not limited to ADA improvements, fire alarm system upgrades, energy conservation, plumbing and HVAC-R modifications. Conduct feasibility studies, provide budget and program reviews, cost estimating, schematic design, design development, construction documents, bidding, construction observation and Administration.	

2 . Agency: Arkansas Tech **Contractor:** Environmental Enterprise Group (EEG)
Location: Russellville **State:** AR

Total Authorized: \$11,000.00 **Org. Term** 09/16/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$32,500.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$11,000.00 **Contract Number:** ra-07-130-312

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	21,500.00	9,453.00	Increases funds.	
History:				
Amd. 1	0.00	5,544.00	Extends contract date.	06/30/2009
Original:	11,000.00		Provide Environmental Services on an as needed basis.	

3 . Agency: Arkansas Tech **Contractor:** Pettit & Pettit Consulting Engineers, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$57,500.00 **Org. Term** 10/25/2006 06/30/2007 **Procurement:** Request for Qualification
Total After Review: \$90,000.00 **Funding** Cash - 100% - Student Tuition and Fees
Total Projected: \$230,000.00 **Contract Number:** RA07130315

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,500.00	49,513.00	Increase funds	
History:				
Amd. 1	0.00	13,375.00	Extend contract date.	06/30/2009
Original:	57,500.00		Provide Engineering Services on an "as needed" basis for various maintenance projects including but not limited to ADA improvements, fire alarm system upgrades, energy conservation, plumbing and HVAC-R modifications. Conduct feasibility studies, provide budget and program reviews, cost estimating, schematic design, design development, construction documents, bidding, construction observation and Administration.	

4 . Agency: Environmental Quality Department **Contractor:** EnSafe, Inc.
Location: Memphis **State:** TN

Total Authorized: \$682,500.00 **Org. Term** 05/01/2005 06/30/2006 **Procurement:** ABA Criteria - Contract Extension
Total After Review: \$762,500.00 **Funding** Federal - 49% - Environmental Protection Agency; Trust - 51% - Hazardous Waste Remedial Action
Total Projected: **Contract Number:** 4600007966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	80,000.00	358,477.45	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	217,000.00	342,700.00	Increases funds and extends contract date.	06/30/2008

Amtd.	2	0.00	Extends contract date.	06/30/2007
	1	0.00	Extends contract date.	06/30/2006
Original:	465,500.00		Comprehensive site assessment work to investigate the extent of hazardous substances released into the environment within and around the project sites and to evaluate the risk to human health and the environment from such releases or threats of release.	

5 . Agency: Environmental Quality Department **Contractor:** Ftn Associates, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$682,500.00 **Org. Term** 05/01/2005 06/30/2006 **Procurement:** ABA Criteria - Contract Extension
Total After Review: \$1,012,500.00 **Funding** Federal - 49% - Environmental Protection Agency; Trust - 51% - Hazardous Waste Remedial Action

Total Projected: **Contract Number:** 4600007964

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	330,000.00	483,837.86	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	217,000.00	307,500.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Extends contract date.	06/30/2007
Original:	465,500.00		For comprehensive site assessment work to investigate the extent of hazardous substance releases into the environment within and around the project sites and to evaluate the risk to human health and the environment from such releases or threats of releases.	

6 . Agency: Henderson State **Contractor:** Stuck Associate Architects
Location: Little Rock **State:** AR
Total Authorized: \$114,000.00 **Org. Term** 10/22/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$121,296.25 **Funding** State - 100%
Total Projected: \$114,000.00 **Contract Number:** RA0810002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	7,296.25	91,510.52	Increase funds.	
Original:	114,000.00		Construction of a new Nursing Building to include schematic design, design development, construction documents, bidding/negotiations & construction administration through final acceptance & warranty period.	

7 . Agency: Legislative Audit **Contractor:** Clements and Associates/Architecture, Inc
Location: North Little Rock **State:** AR
Total Authorized: \$10,000.00 **Org. Term** 08/06/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$26,479.00 **Funding** State - 100%
Total Projected: \$10,000.00 **Contract Number:** 4500744906

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,479.00	3,745.00	Increases funds for services and extends contract date.	10/01/2008
Original:	10,000.00		Contractor will design and provide cost estimates for interior modification to Rooms 172 and 104 of the State Capitol Building, in coordination with direction provided by the Division of Legislative Audit. All drawings will become the property of the Division of Legislative Audit, regardless of the continuation of the project beyond the schematic design phase. If the project is approved for implementation, the usable portion of the hours and cost of the schematic design phase will be credited against the total architect fee for the interior modifications. If the project is approved for implementation, this contract may be amended for the increases in scope of work and cost, or a new contract negotiated.	

8 . Agency: Rich Mountain Community College **Contractor:** The Benham Companies, LLC
Location: Lowell **State:** AR
Total Authorized: **Org. Term** 05/16/2008 06/30/2009 **Procurement:** Sole Source by Justification
Total After Review: \$90,000.00 **Funding** State - 60%; Cash - 20% - Reserves; Other - 20% - Private Foundation Funds
Total Projected: \$360,000.00 **Contract Number:** ra081920516

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	90,000.00		For projects as needed on campus requiring architectural services including	

completion of a master plan that identifies the needs of the College for the next 10 - 20 years, multiple maintenance and repair projects, completion of the system of walking trails funded through Arkansas Natural & Cultural Resources grant and other projects that require architectural design.

9 . Agency: U of A - Fayetteville **Contractor:** Allison Architects, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$935,730.00 **Org. Term** 07/01/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$1,128,462.00 **Funding** Cash - 100% - University Reserves from Bond Proceeds
Total Projected: \$935,730.00 **Contract Number:** RA0813610

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	192,732.00	738,165.91	Increase funds.	
Original:	935,730.00		To provide services to the Duncan Avenue Apartments project.	

10 . Agency: U of A - Fayetteville **Contractor:** Amirmoez Foster Hailey Johnson
Location: Fayetteville **State:** AR
Total Authorized: **Org. Term** 05/16/2008 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$2,827,345.00 **Funding** Cash - 100% - Bond proceeds
Total Projected: \$2,827,345.00 **Contract Number:** RA0813642

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,827,345.00		To perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out. Garland Avenue Parking Garage for not less than 1500 vehicles on property at the southeast corner of Garland Avenue and Cleveland Street, Fayetteville, Arkansas. Included with garage are approximately 20,000 square feet of retail shell space facing Garland and an adjacent structure of approximately 30,000 square feet for the University Bookstore. The work includes necessary site development.	

11 . Agency: U of A - Fayetteville **Contractor:** Batson-Bravo, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$285,000.00 **Org. Term** 08/10/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$307,000.00 **Funding** State - 100%
Total Projected: **Contract Number:** RA0613558

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	22,000.00	56,856.99	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	35,000.00	31,211.00	Increases funds for services and extends contract date.	06/30/2008
2	-250,000.00	2,102.50	Reduces Funds.	
1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		To provide professional Mechanical, Electrical, Plumbing services as required on an on-call basis to assist Facilities Management in maintenance/or minor renovation projects. Also , to provide technical data, conceptual, schematic and design development and construction documents, etc.	

12 . Agency: U of A - Fayetteville **Contractor:** Carter & Burgess, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$280,000.00 **Org. Term** 08/19/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$325,000.00 **Funding** State - 100%
Total Projected: **Contract Number:** RA0613552

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	45,000.00	74,033.01	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	30,000.00	18,327.54	To extend contract with additional funding to complete current and planned projects.	06/30/2008
2	-250,000.00	2,590.00	Reduces funding.	06/30/2007
1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007

25

Original: 250,000.00

Civil and Structural Engineering and Landscape Architect services are needed to perform professional design services including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.

13 . Agency: U of A - Fayetteville

Contractor: Carter & Burgess, Inc.

Location: Little Rock

State: AR

Total Authorized: \$310,000.00 Org. Term 08/19/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$325,000.00 Funding State - 100%

Total Projected:

Contract Number: RA0613553

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	15,000.00	71,640.73	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	60,000.00	44,475.03	To extend contract to complete current and planned projects.	06/30/2008
2	-250,000.00	28,756.71	Reduces funding.	03/30/2007
1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		To provide professional Mechanical, Electrical, Plumbing services as required on an on-call basis to assist Facilities Management in maintenance/or minor renovation projects. Also, to provide technical data, conceptual, schematic and design and construction documents, etc.	

14 . Agency: U of A - Fayetteville

Contractor: Clements and Associates Architecture, PLLC

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 Org. Term 08/18/2006 06/30/2007 Procurement: Request for Qualification - Contract Extension

Total After Review: \$282,000.00 Funding State - 100%

Total Projected: \$400,000.00

Contract Number: RA0713589

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,000.00	32,000.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00		To extend contract date.	06/30/2008
Original:	250,000.00		On an on call basis, the consultant is required to conduct the necessary studies, provide technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

15 . Agency: U of A - Fayetteville

Contractor: Development Consultants, Inc.

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 Org. Term 08/17/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$265,000.00 Funding State - 100%

Total Projected: \$400,000.00

Contract Number: RA0813612

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,000.00	10,788.43	Increase funds.	
Original:	250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.	

16 . Agency: U of A - Fayetteville

Contractor: Development Consultants, Inc.

Location: Little Rock

State: AR

Total Authorized: Org. Term 04/16/2008 06/30/2009 Procurement: Request for Qualification

Total After Review: \$73,000.00 Funding Cash - 100% - Tuition & Fees

Total Projected: \$73,000.00

Contract Number: RA0813640

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	73,000.00		To perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration,	

inspection and project close-out. Specifically for design of the new Senior Walks for years 2008 through 2011 along the Greek Theater area.

17 . Agency: U of A - Fayetteville **Contractor:** Geotechnical & Testing Services, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$250,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$280,000.00 **Funding** State - 100%
Total Projected: \$400,000.00 **Contract Number:** RA0713587

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	27,176.98	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	0.00	To extend contract date.	06/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

18 . Agency: U of A - Fayetteville **Contractor:** Grubbs Hoskyn Barton Wyatt, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$260,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$510,000.00 **Funding** State - 100%
Total Projected: \$400,000.00 **Contract Number:** RA0713590

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	250,000.00	247,839.96	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	10,000.00	4,741.30	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

19 . Agency: U of A - Fayetteville **Contractor:** McClelland Consulting Engineers, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$310,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$390,000.00 **Funding** State - 100%
Total Projected: \$750,000.00 **Contract Number:** RA0713588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	80,000.00	136,885.75	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	60,000.00	51,797.50	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

20 . Agency: U of A - Fayetteville **Contractor:** McClelland Consulting Engineers, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$250,000.00 **Org. Term** 08/17/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$295,000.00 **Funding** State - 100%
Total Projected: \$400,000.00 **Contract Number:** RA0813611

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	45,000.00	42,094.75	Increase funds.	
Original:	250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.	

21 . Agency: U of A - Fayetteville

Contractor: Polk Stanley Yeary Architects, LTD

Location: Little Rock

State: AR

Total Authorized: \$345,000.00 Org. Term 03/16/2002 06/30/2003 Procurement: Request for Proposal - Contract Extension

Total After Review: \$495,000.00 Funding State - 100%

Total Projected:

Contract Number: 1350302045

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	150,000.00	225,255.02	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	-655,000.00	94,729.77	Reduce funds and extend contract date.	06/30/2008
4	250,000.00	94,029.77	Increases funds for services and extends contract date.	06/30/2007
3	250,000.00		Extends on call Architect with funding to complete current and planned projects and extends contract date.	06/30/2007
2	250,000.00		Increases fees and expenses to extend on-call Architect with funding to complete current and planned projects.	
1	125,000.00		Increases fees and expenses and extends contract date.	06/30/2005
Original:	125,000.00		Org. contract provides on-call architectural services for maintenance or minor renovation projects; includes necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc.	

22 . Agency: U of A - Fayetteville

Contractor: Sebasta Blomberg

Location: Kansas City

State: MO

Total Authorized: \$400,000.00 Org. Term 06/16/2006 06/30/2007 Procurement: Request for Qualification - Contract Extension

Total After Review: \$750,000.00 Funding State - 100%

Total Projected: \$250,000.00

Contract Number: RA0613579

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	350,000.00	313,643.79	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	150,000.00	47,650.00	Increases funds for services and extends contract date.	06/30/2008
Original:	250,000.00		To provide on-call documented confirmation that selected U of A facilities fulfill the functional and performance requirements of the building owner, occupants and operators.	

23 . Agency: U of A - Fayetteville

Contractor: Steelman Connel Moseley Architects

Location: Little Rock

State: AR

Total Authorized: \$500,000.00 Org. Term 08/10/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$650,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected:

Contract Number: RA0513550

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	150,000.00	375,571.85	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	0.00	228,839.37	Extend contract date	06/30/2008
1	250,000.00	8,376.25	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		On an on-call basis, the consultant is required to conduct the necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

24 . Agency: U of A - Fayetteville

Contractor: TME, Inc.

Location: Little Rock

State: AR

Total Authorized: Org. Term 06/22/2008 06/30/2009 Procurement: Request for Qualification

Total After Review: \$250,000.00 Funding State - 100%

Total Projected: \$750,000.00

Contract Number: RA0813643

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		To provide professional Mechanical, Electrical, Plumbing (MEP) services as required to assist Facilities Management in maintenance/or minor renovation	

projects. Also, to provide technical data, conceptual, schematic and design development, construction documents etc.

25 . Agency: U of A - Fayetteville **Contractor:** Williams & Dean Associated Architects
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 05/16/2008 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$150,000.00 **Funding** Cash - 100% - Donations
Total Projected: \$600,000.00 **Contract Number:** RA0813641

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	150,000.00		Provide interior design services as needed, including working with campus users on single projects, but also may include developing standard specifications for future new construction remodels. All design recommendations must fulfill the University's policy of construction to the equivalent of LEED Silver or Green Globes Two Globes.	

26 . Agency: U of A - Fayetteville **Contractor:** Woods - Caradine Architects
Location: Little Rock **State:** AR
Total Authorized: \$250,000.00 **Org. Term** 09/15/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$325,000.00 **Funding** State - 100%
Total Projected: \$500,000.00 **Contract Number:** RA0713597

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	75,000.00	71,715.60	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00		Extend contract date.	06/30/2008
Original:	250,000.00		On an on-call basis, the consultant is required to conduct the necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

27 . Agency: U of A - Fayetteville **Contractor:** Yearly Lindsey Architects
Location: Little Rock **State:** AR
Total Authorized: \$77,370.00 **Org. Term** 12/21/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$245,000.00 **Funding** Other - 100% - Donations
Total Projected: \$468,355.00 **Contract Number:** RA0813631

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	167,630.00	31,925.00	Increase funds	
Original:	77,370.00		To perform professional services including program review, master planning, coordination, cost estimating, Schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out. Project - Arkansas Alpha, Phi Delta Theta House Renovation - overall upgrade of the existing house to meet current standards. The improvements to the 2 story building will better serve approximately 55 in house members by upgrading the mechanical, electrical systems and addressing numerous architectural needs.	

28 . Agency: U of A-Ft. Smith **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$213,000.00 **Org. Term** 11/16/2002 06/30/2003 **Procurement:** Request for Qualification
Total After Review: \$288,000.00 **Funding** Cash - 23% - University Reserves; Other - 77% - Higher Education Bond Proceeds
Total Projected: **Contract Number:** RA02195016

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	75,000.00	121,131.55	Increase funds	
History:				
Amd. 4	17,000.00	74,042.84	Increases funds for services and extends contract date	06/30/2009
3	43,500.00	63,509.48	Increases funds for services.	
2	27,500.00		Increases funds and extends contract date.	06/30/2007
1	0.00		Extends contract date.	06/30/2005
Original:	125,000.00		Org. contract provides on-call architectural services.	

29 . Agency: U of A-Ft. Smith

Contractor: TME Inc.

Location: Little Rock

State: AR

Total Authorized: \$125,000.00 Org. Term 11/16/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$155,000.00 Funding Cash - 100% - Tuition, fees, misc. income, renewal & replacement

Total Projected: \$250,000.00

Contract Number: RA08195001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	23,000.85	Increases funds and extends contract date.	06/30/2009
Original:	125,000.00		For various projects to be identified.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Glen C. Hudspeth
Location: Texarkana **State:** TX

Total Authorized: \$59,850.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$91,120.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008235

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	31,270.00	54,563.00	Increases funds for increaseing caseload from 26 to 34 cases and extends contract date.	06/30/2009
History:				
Amd. 2	21,150.00	32,250.00	Increases funds and extends contract date.	06/30/2008
1	19,350.00	11,826.44	Increases funds and extends contract date.	06/30/2007
Original:	19,350.00		To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned.	

2 . Agency: Administrative Office of the Courts **Contractor:** Nelson Shaw
Location: Texarkana **State:** TX

Total Authorized: \$58,050.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$87,550.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008443

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	29,500.00	51,400.00	Increases funds for increasing case load from 26 to 34 cases and extends contract date.	06/30/2009
History:				
Amd. 2	22,550.00	29,583.00	Increases funds and extends contract date.	06/30/2008
1	17,750.00	11,448.27	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned.	

3 . Agency: Administrative Office of the Courts **Contractor:** Pamela Fisk
Location: Texarkana **State:** TX

Total Authorized: \$37,182.42 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$92,885.30 **Funding** State - 100%

Total Projected: \$260,274.00 **Contract Number:** 4600014007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

4 . Agency: ASU - Jonesboro **Contractor:** Dickstein Shapiro Morin & Oshinsky LLP
Location: Washington **State:** DC

Total Authorized: \$865,000.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$1,038,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: **Contract Number:** RA04125112

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	173,000.00	865,000.00	Increases funds and extends contract date.	06/30/2009

History:

Amd.	4	173,000.00	692,000.00	Increases funds for services and extends contract date.	06/30/2008
	3	173,000.00	519,000.00	Increases funds for services and extends contract date.	06/30/2007
	2	173,000.00		Increases funds and extends contract date.	06/30/2006
	1	173,000.00		Increases funds and extends contract date.	06/30/2005
Original:		173,000.00		Provide consultant services in connection with attempts to secure congressional appropriations for ASU.	

5 . Agency: Education Department**Contractor:** DeJong & Associates, Inc.**Div/Prog:** Division of Public Academic Facilities and Transportation**Location:** Dublin, Ohio**State:**

Total Authorized: \$124,452.00 **Org. Term** 07/01/2005 12/30/2005 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$144,452.00 **Funding State - 100%**

Total Projected:**Contract Number:** 4600008601

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	20,000.00	115,684.75	Increases funds and extends contract date.	06/30/2009

History:

Amd.	5	0.00	94,747.25	Moves funding from Expenses to Compensation.	
	4	0.00	94,747.25	Extends contract date.	06/30/2008
	3	0.00	94,747.25	Extends contract date.	06/30/2007
	2	0.00	40,055.13	Extends contract date.	06/30/2006
	1	0.00	30,244.80	Adds new level of compensation.	

Original: 124,452.00 Assist in the approval process of the Arkansas Public School Academic Facility Manual. Program, Policy and Procedure development assistance as requested by the Commission & Division. Organization, staffing and management structures for the Division of Public School Academic Facilities and Transportation through December 30, 2005. Oversee submission and evaluations of school district's preliminary facilities master plans. Oversee the review, evaluation and prioritization of the Immediate Repair Program applications. Other assignments as directed by the Commission or Division. Assist in the preparation of Rules to be presented to the Arkansas Legislative Council. Assist with future litigation against the State or any of its officials, agencies or departments.

6 . Agency: Education-Educational TV**Contractor:** Dow Lohnes & Albertson, P.L.L.C.**Location:** Washington**State:** DC

Total Authorized: \$60,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$90,000.00 **Funding** Cash - 100% - Grants and Project Earnings

Total Projected: \$60,000.00**Contract Number:** 4600010361

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	39,442.00	Increases funds for services and extends contract date.	06/30/2009

History:

Amd.		0.00	6,838.40	Extends contract date	06/30/2008
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Original: 60,000.00 To provide legal advice and consulting services related to the continuing development and the operations of the state-wide educational television network, and upon request, representation before the Federal Communications Commission. To also provide correspondence and assistance with the preparation and filing of forms and applications required by FCC. Counsel and representation regarding activities and matters associated with the Corporation for Public Broadcasting (CPB), the Public Broadcasting Service (PBS), and the Federal Court System will also be required.

7 . Agency: Highway & Transportation**Contractor:** Gabriel, Roeder, Smith & Company**Div/Prog:** Retirement System**Location:** Irving**State:** TX

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$149,600.00 **Funding** Trust - 100% - Retirement Funds

Total Projected: \$149,600.00**Contract Number:** ra8090789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	149,600.00		To provide - actuarial valuation on an annual basis; financial impact of proposed plan changes; periodic planned experience studies; and other actuarial services dictated by changes in federal laws and/or regulations.	

8 . Agency: Human Services Department **Contractor:** Alternative Opportunities, Inc.
Div/Prog: Behavioral Health **Location:** Springfield **State:** MO
Total Authorized: \$119,068.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$178,602.00 **Funding** Federal - 100% - SAPT
Total Projected: \$416,738.00 **Contract Number:** 4600010551

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	59,534.00	76,889.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 1	59,534.00	23,290.00	Increases funds and extends contract date.	06/30/2008
Original:	59,534.00		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy Counties.	

9 . Agency: Human Services Department **Contractor:** M.T.M. Services, LLC
Div/Prog: Behavioral Health **Location:** Holly Springs **State:** NC
Total Authorized: \$1,106,000.00 **Org. Term** 01/01/2005 06/30/2005 **Procurement:** Sole Source - Contract Extension
Total After Review: \$1,422,000.00 **Funding** Federal - 100% - Data Infrastructure Grant
Total Projected: **Contract Number:** 4600007454

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	316,000.00	961,521.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	316,000.00	624,392.00	Increases funds and for services and extends contract date.	06/30/2008
2	316,000.00	313,569.00	Increases funds for services and extends contract date.	06/30/2007
1	316,000.00		Increases funds and extends contract date.	06/30/2006
Original:	158,000.00		Provide Data Management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Services.	

10 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLC dba Piney Ridge
Div/Prog: Children And Family **Location:** Madison **State:** TN
Total Authorized: \$293,860.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$700,840.00 **Funding** Federal - 38% - Title IV-E; State - 62%
Total Projected: \$817,600.00 **Contract Number:** 4600012887

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	350,420.00	213,780.00	Increases funds for services and extends contract date.	06/30/2009
Amd. 2	56,560.00	213,800.00	Increases funds for services.	
History:				
Amd. 1	89,460.00	0.00	Increases funds for services.	
Original:	204,400.00		To provide ASAP Residential Treatment for DCFS clients statewide. (Original contract with 3 year extension option.)	

11 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLD dba Piney Ridge
Div/Prog: Children And Family **Location:** Madison **State:** TN
Total Authorized: \$29,070.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$336,548.00 **Funding** State - 100%
Total Projected: \$116,280.00 **Contract Number:** 4600012886

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	168,274.00	28,805.00	Increases funds and extends contract date.	06/30/2009
Amd. 1	139,204.00	28,805.00	Increases funds for services.	
Original:	29,070.00		To purchase ASAP Comprehensive Residential Treatment Services for DCFS clients statewide. (Original contract with 3 year extension option.)	

12 . Agency: Human Services Department **Contractor:** Senior Citizens Services, Inc.
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$721,500.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$1,443,000.00 **Funding** Federal - 43% - Title IV-E; State - 57%
Total Projected: \$3,133,160.00 **Contract Number:** 4600012784

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

13 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$27,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$54,000.00 **Funding** Federal - 100% - SSBG (Title XX)(CFDA 93.667)
Total Projected: \$108,000.00 **Contract Number:** 4600012749

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	27,000.00	19,350.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	5,400.00	To add Woodruff county to coverage area.	
Original:	27,000.00		To purchase Home Studies in DCFS Areas 9 & 10. Coverage area is Crittenden, Cross, Lee, Monroe, Phillips, Poinsett and St. Francis counties.	

14 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$115,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$230,000.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%
Total Projected: \$460,000.00 **Contract Number:** 4600012769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	115,000.00	106,679.04	Increases fund for services and extends contract date.	06/30/2009
Original:	115,000.00		To purchase Intensive Family Services in DCFS Areas 8, 9 & 10. Coverage area is Craighead, Crittenden, Cross, Lee, Monroe, Phillips, Poinsett and St. Francis counties.	

15 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$79,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$316,000.00 **Contract Number:** 4600014971

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	79,000.00		To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.	

16 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$127,750.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$255,500.00 **Funding** State - 100%
Total Projected: \$894,250.00 **Contract Number:** 4600012818

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	127,750.00	80,850.00	Increases funds for services and extends contract date.	06/30/2009
Original:	127,750.00		To purchase Comprehensive Residential Treatment services for DCFS clients	

17 . Agency: Human Services Department **Contractor:** Texarkana Special Education Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Texarkana **State:** TX
Total Authorized: \$87,271.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$174,542.00 **Funding** Federal - 53.72% - SSBG; State - 46.28%
Total Projected: \$174,542.00 **Contract Number:** 710DD8109

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	87,271.00	61,441.13	Increases funds for services and extends contract date.	06/30/2009
Original:	87,271.00		To provide community based services for persons with developmental disabilities in Little River and Miller Counties.	

18 . Agency: Human Services Department **Contractor:** Health Management Systems, Inc.
Div/Prog: Medical Services **Location:** New York **State:** NY
Total Authorized: \$5,334,200.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$7,097,600.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: **Contract Number:** 4600004207

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,763,400.00	3,789,168.62	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 7	153,400.00	2,798,360.30	Increases funds for services.	
6	1,610,000.00	2,474,032.32	Increases funds and extends contract date.	06/30/2008
5	956,400.00	2,010,443.54	Increases funds for increased amount of projected recovery and number of newly identified health insurance resources.	
4	653,600.00	1,339,235.62	Increases funds for services and extends contract date.	06/30/2007
3	0.00		Revises Funding Availability Statement.	
2	653,600.00		Increases funds and extends contract date.	06/30/2006
1	653,600.00		Increases funds for services and extends contract date.	06/30/2005
Original:	653,600.00		To perform automated data matches for Third Party Liability Services and to provide audits of all Arkansas Hospital Providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid Program, statewide.	

19 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog: Medical Services **Location:** Portland **State:** OR
Total Authorized: **Org. Term** 05/17/2008 06/30/2009 **Procurement:** Intergovernmental
Total After Review: \$306,000.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$459,000.00 **Contract Number:** 4600015048

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	306,000.00		To allow Arkansas Department of Human Services, Division of Medical Services, to join with the Center for Evidence-Based Policy, Oregon, Health & Science University, in the Medicaid Evidence-Based Review Project 2 (MED2), a collaboration of states to co-sponsor the completion and sharing of research results that will enable healthcare policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchasers, providers and consumer around evidence-based clinical information.	

20 . Agency: Human Services Department **Contractor:** U S Case Management
Div/Prog: Medical Services **Location:** Jacksonville **State:** FL
Total Authorized: \$950,956.44 **Org. Term** 06/01/2007 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,985,431.08 **Funding** Federal - 73% - Medicaid; State - 27%
Total Projected: \$950,956.44 **Contract Number:** 4600012792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,034,474.64	113,837.07	Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services.	06/30/2009
History:				
Amd. 1	867,438.24	0.00	Increases funds for services and extends contract date.	05/31/2008

35

Original: 83,518.20

To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips).

21 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Amicare of Arkansas, LLC dba Piney Ridge Treatment Center

Location: Madison

State: TN

Total Authorized: \$285,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$440,000.00 **Funding** State - 30%; Other - 70% - Rehab Option

Total Projected: \$2,100,000.00

Contract Number: 4600013068

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	155,000.00	103,880.00	Increases funds for services and extends contract date.	06/30/2009

History:

Amd. 1	-115,000.00	91,700.00	Reduces funds for services.
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Original: 400,000.00

To provide residential sex offender treatment services to juveniles committed to DYS by Judicial Districts statewide.

22 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: G4S Youth Services, LLC

Location: Richmond

State: VA

Total Authorized: \$15,735,221.48 **Org. Term** 01/21/2007 06/30/2007 **Procurement:** Emergency

Total After Review: \$16,595,221.48 **Funding** Federal - 1% - Title I Education; State - 99%; Other - 5% - Rehab Option

Total Projected: \$15,236,504.00

Contract Number: 4600012324

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	860,000.00	12,182,156.00	Increases funds for medical expenses at the Arkansas Juvenile Assessment & Treatment Center.	

History:

Amd. 3	0.00	2,034,974.00	Adjust funding between Reimbursable and Compensation.
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2	10,759,301.48	1,219,325.00	Increases funds for services and extends contract date.	06/30/2008
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1	0.00	0.00	Amends Attachment to Clarify Medical Coverage.
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Original: 4,975,920.00

To initiate a contract to manage and operate a 143 bed program for juveniles placed at Alexander Juvenile Correctional Facility. This funding is for the period January 21, 2007 through June 30, 2007. The facility is located in Saline County.

23 . Agency: Public Employee Retirement
Div/Prog: State Police Retirement System

Contractor: Golden Capital Management, LLC

Location: Charlotte

State: NC

Total Authorized: **Org. Term** 05/19/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$275,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

Total Projected: \$1,925,000.00

Contract Number: 3700402212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	275,000.00		Investment counsel that will have authority to act as an Enhanced Large Cap Domestic Equity manager and to execute transactions.	

24 . Agency: Public Employee Retirement
Div/Prog: State Police Retirement System

Contractor: T. Rowe Price Trust Company

Location: Baltimore

State: MD

Total Authorized: **Org. Term** 05/19/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$275,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

Total Projected: \$1,925,000.00

Contract Number: 3700402211

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	275,000.00		To invest in a collective investment fund.	

25 . Agency: Public Service Commission

Contractor: Brent Eyre, ASA

Location: Taylorsville

State: UT

Total Authorized: \$53,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$64,700.00 **Funding** State - 100%

Total Projected: \$106,000.00

Contract Number: 4600013146

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	11,700.00	11,700.00	Increases funds and extends contract date.	06/30/2009
Original:	53,000.00		To serve as consultant and witness in all aspects of any petitions for review of ad valorem tax assessments and related proceedings.	
<hr/>				
26 . Agency:	Public Service Commission	Contractor:	Hiscock & Barclay, LLP	
Div/Prog:	Tax Division	Location:	Syracuse	State: NY
Total Authorized:	\$25,000.00	Org. Term	11/27/2007 06/30/2008	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$46,385.00	Funding	State - 100%	
Total Projected:	\$75,000.00			Contract Number: 4600014554
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	21,385.00	1,385.31	Increases funds and extends contract date.	06/30/2009
Original:	25,000.00		To provide legal advice and representation for the Tax Division in pending appeals of ad valorem tax assessments. The contractor will work with agency counsel for the Tax Division in preparation for and litigation of appeals of the Tax Division's unit valuation and assessment of the property of utilities and carriers for the purpose of ad valorem assessment.	
<hr/>				
27 . Agency:	Teacher Retirement	Contractor:	Ennis Knupp & Associates	
		Location:	Chicago	State: IL
Total Authorized:	\$2,356,850.00	Org. Term	11/12/2001 12/31/2001	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$2,451,850.00	Funding	Trust - 100% - Investment/Contribution Income	
Total Projected:				Contract Number: 3751101109
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	95,000.00	1,749,177.30	Increases funds and extends contract date.	11/11/2008
History:				
Amd. 7	115,000.00	1,757,057.56	Increases funds for services.	
6	375,000.00	1,575,177.62	Increases funds for services and extends contract date.	06/30/2008
5	705,000.00		Increases fees and extends the expiration date.	06/30/2007
4	171,850.00		Increases fees and extends contract date.	06/30/2005
3	335,000.00		Increases fees and extends contract date.	12/31/2004
2	330,000.00		Increases fees for 1 yr. contract extension.	06/30/2003
1	300,000.00		Increases fees for 6 month contract extension.	06/30/2002
Original:	25,000.00		Org. contract (not Reviewed due to \$25,000 limit) provides investment performance evaluation; assistance with allocation and rebalancing of assets, money mgr. and custodian searches; and other services and attendance at Board meetings.	
<hr/>				
28 . Agency:	U of A - Fayetteville	Contractor:	Collaborative Communication Group	
		Location:	Washington	State: DC
Total Authorized:	\$198,000.00	Org. Term	09/21/2007 06/30/2009	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$208,500.00	Funding	State - 100%	
Total Projected:	\$198,000.00			Contract Number: RA0813624
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,500.00	46,250.00	Increases funds and extends contract date.	06/30/2009
Original:	198,000.00		In a joint effort by the ADE & the Arkansas Leadership Academy, this contractor will, Develop & facilitate a year-long advanced professional development program for Arkansas school superintendents: Superintendent Institute: Advancing Systems Change. Design & produce materials that depict the system of professional development opportunities in Arkansas education. Develop a strategic communications & marketing plan.	
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29 . Agency:	U of A - Little Rock	Contractor:	Hornby Zeller Associates, Inc.	
Div/Prog:	Mid-South Center	Location:	New York	State: NY
Total Authorized:	\$1,222,000.00	Org. Term	07/01/2006 06/30/2007	Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$1,833,000.00 **Funding** Federal - 100% - Title IV-E Funds

Total Projected: \$611,000.00

Contract Number: ra07145083

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	611,000.00	1,018,333.28	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 1	611,000.00	458,249.94	Increases funds for services and extends contract date.	06/30/2008
Original:	611,000.00		Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS.	

30 . Agency: U of A - Medical Sciences

Contractor: KPMG LLP

Location: Oklahoma City

State: OK

Total Authorized: \$397,000.00 **Org. Term** 05/21/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$817,000.00 **Funding** Cash - 100% - Hospital & clinical revenue, tuition & fees

Total Projected: \$2,423,724.00

Contract Number: RA08150296

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	420,000.00	397,000.00	Increases funds and extends contract date.	06/30/2009
Original:	397,000.00		An audit of UAMS's financial statements in accordance OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Amy Freedman
Location: Texarkana **State:** AR

Total Authorized: \$66,600.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$97,800.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008279

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	31,200.00	61,225.00	Increases funds for increasing caseload from 25 to 34 cases and extends contract date.	06/30/2009
History:				
Amd. 2	21,500.00	37,583.00	Increases funds and extends contract date.	06/30/2008
1	22,550.00	14,045.88	Increases funds for services and extends contract date.	06/30/2007
Original:	22,550.00		To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned.	

2 . Agency: Administrative Office of the Courts **Contractor:** Ann Marie Drummond
Location: Jonesboro **State:** AR

Total Authorized: \$39,908.73 **Org. Term** 08/23/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$60,958.73 **Funding** State - 100%

Total Projected: \$128,258.73 **Contract Number:** 4600011551

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	21,050.00	34,808.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	20,400.00	13,656.00	Increases funds and extends contract date.	06/30/2008
Original:	19,508.73		To provide ad litem representation in dependency-neglect cases primarily in Lawrence and Randolph Counties of the 3rd Judicial District, and other counties as assigned.	

3 . Agency: Administrative Office of the Courts **Contractor:** April Rye Shy
Location: Fayetteville **State:** AR

Total Authorized: \$68,250.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$93,150.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008380

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	24,400.00	62,813.00	Increases funds for services and extends contract date.	06/30/2009
Amd. 3	500.00	56,500.00	Increases funds for increases mileage expenses.	
History:				
Amd. 2	21,750.00	39,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	14,270.09	Increases funds for services and extends contract date.	06/30/2007
Original:	24,750.00		To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.	

4 . Agency: Administrative Office of the Courts **Contractor:** Bart Virden
Location: Morrilton **State:** AR

Total Authorized: \$13,942.56 **Org. Term** 09/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$31,450.87 **Funding** State - 100%

Total Projected: \$97,597.00 **Contract Number:** 4600014013

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,508.31	9,759.82	Increases funds and extends contract date.	06/30/2009
Original:	13,942.56		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 15th Judicial District.	

5 . Agency: Administrative Office of the Courts **Contractor:** Ben Seay, Arkansas Legal Services
Location: El Dorado **State:** AR
Total Authorized: \$52,200.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$75,900.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008291

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,700.00	49,925.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	21,100.00	25,883.00	Increases funds and extends contract date.	06/30/2008
1	15,550.00	7,987.53	Increases funds for services and extends contract date.	06/30/2007
Original:	15,550.00		To provide ad litem representation in dependency-neglect cases primarily in Calhoun County of the 13th Judicial District, and other counties as assigned.	

6 . Agency: Administrative Office of the Courts **Contractor:** Benjamin W. Bristow
Location: Jonesboro **State:** AR
Total Authorized: \$24,381.92 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$65,947.45 **Funding** State - 100%

Total Projected: \$243,818.95 **Contract Number:** 4600014487

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	41,565.53	15,238.70	Increases funds and extends contract date.	06/30/2009
Original:	24,381.92		To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.	

7 . Agency: Administrative Office of the Courts **Contractor:** Carla Fuller
Location: Searcy **State:** AR
Total Authorized: \$82,100.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$109,720.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008078

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	27,620.00	75,475.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	500.00	69,100.00	Increase the mileage expenses allowed under the contract.	
2	24,500.00	48,516.00	Increases funds and extends contract date.	06/30/2008
1	25,750.00	17,271.62	Increases funds for services and extends contract date.	06/30/2007
Original:	31,350.00		To provide ad litem representation in dependency-neglect cases primarily in White and Prairie counties of the 17th Judicial District and other counties as assigned.	

8 . Agency: Administrative Office of the Courts **Contractor:** Carla Rogers Nadzam
Location: Jonesboro **State:** AR
Total Authorized: \$69,300.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$94,750.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008376

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	24,450.00	63,850.00	Increases funds for services and extends contract date.	06/30/2009
Amd. 3	1,000.00	57,500.00	Increases funds for additional mileage expenses.	
History:				
Amd. 2	21,800.00	39,583.00	Increases funds and extends contract date.	06/30/2008

1 23,750.00 12,373.04 Increases funds and extends contract date. 06/30/2007
 Original: 23,750.00 To provide ad litem representation in dependency-neglect cases in Sharp and Lawrence Counties of the 3rd Judicial District, and other counties as assigned.

9 . Agency: Administrative Office of the Courts **Contractor:** Carla Rogers Nadzam
Location: Jonesboro **State:** AR
Total Authorized: \$19,701.53 **Org. Term** 09/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$45,482.83 **Funding** State - 100%
Total Projected: \$137,907.00 **Contract Number:** 4600014043

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,781.30	13,791.05	Increases funds and extends contract date.	06/30/2009
Original:	19,701.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

10 . Agency: Administrative Office of the Courts **Contractor:** Chalk Mitchell
Location: West Helena **State:** AR
Total Authorized: \$70,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$95,650.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600008238

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	24,900.00	65,238.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	22,050.00	40,583.00	Increases funds and extends contract date.	06/30/2008
1	24,350.00	12,853.24	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Phillips and Lee Counties of the 1st Judicial District, and other counties as assigned.	

11 . Agency: Administrative Office of the Courts **Contractor:** Charles R. Hoskyn
Location: Little Rock **State:** AR
Total Authorized: \$63,850.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$86,950.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600008234

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,100.00	58,763.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	20,350.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,477.55	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District, and other counties as assigned.	

12 . Agency: Administrative Office of the Courts **Contractor:** Christina S. Carr
Location: Camden **State:** AR
Total Authorized: \$64,900.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$89,870.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600008231

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	24,970.00	59,550.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	21,400.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	14,599.70	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Dallas and Cleveland Counties of the 13th Judicial District, and other counties as assigned.	

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13 . Agency: Administrative Office of the Courts Contractor: Christopher W. Hays
 Location: Dumas State: AR
 Total Authorized: \$64,400.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension
 Total After Review: \$87,970.00 Funding State - 100%
 Total Projected: Contract Number: 4600008285

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,570.00	59,175.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	20,900.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,735.77	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Desha County of the 10th Judicial District, and other counties as assigned.	

14 . Agency: Administrative Office of the Courts Contractor: Daniel Graves
 Location: Nashville State: AR
 Total Authorized: \$27,124.88 Org. Term 10/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension
 Total After Review: \$63,153.98 Funding State - 100%
 Total Projected: \$189,869.00 Contract Number: 4600013968

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	36,029.10	18,083.28	Increases funds and extends contract date.	06/30/2008
Original:	27,124.88		To provide indigent parent counsel representation in dependency-neglect cases in District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

15 . Agency: Administrative Office of the Courts Contractor: David Hogue
 Location: Conway State: AR
 Total Authorized: \$63,750.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension
 Total After Review: \$81,350.00 Funding State - 100%
 Total Projected: Contract Number: 4600008372

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	17,600.00	58,688.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	20,250.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,333.36	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Faulkner County of the 20th Judicial District, and other counties as assigned.	

16 . Agency: Administrative Office of the Courts Contractor: David L. Moore
 Location: Van Buren State: AR
 Total Authorized: \$20,021.96 Org. Term 08/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension
 Total After Review: \$42,201.53 Funding State - 100%
 Total Projected: \$140,000.00 Contract Number: 4600013839

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	22,179.57	14,561.44	Increases funds and extends contract date.	06/30/2009
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District.	

17 . Agency: Administrative Office of the Courts Contractor: Dee Scritchfield
 Location: Bentonville State: AR
 Total Authorized: \$42,935.04 Org. Term 10/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$110,371.09 **Funding State - 100%**
Total Projected: \$300,545.00

Contract Number: 4600013999

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	67,436.05	28,623.36	Increases funds and extends contract date.	06/30/2009
Original:	42,935.04		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 19th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

18 . Agency: Administrative Office of the Courts **Contractor:** Drew Pierce
Location: Cotter **State:** AR

Total Authorized: \$24,500.00 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$52,774.72 **Funding State - 100%**
Total Projected: \$171,500.00

Contract Number: 4600013793

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

19 . Agency: Administrative Office of the Courts **Contractor:** Eric T. Bishop
Location: Ashdown **State:** AR

Total Authorized: \$57,600.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$76,200.00 **Funding State - 100%**
Total Projected:

Contract Number: 4600008228

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,600.00	52,875.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	18,900.00	32,350.00	Increases funds and extends contract date.	06/30/2008
1	19,350.00	12,316.62	Increases funds for services and extends contract date.	06/30/2007
Original:	19,350.00		To provide ad litem representation in dependency-neglect cases primarily in Little River and Sevier Counties of the 9 West Judicial District, and other counties as assigned.	

20 . Agency: Administrative Office of the Courts **Contractor:** Gail T. Segers
Location: Fayetteville **State:** AR

Total Authorized: \$21,574.05 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$45,672.46 **Funding State - 100%**
Total Projected: \$151,018.35

Contract Number: 4600013791

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

21 . Agency: Administrative Office of the Courts **Contractor:** Grace A. Stramiello
Location: Little Rock **State:** AR

Total Authorized: \$19,852.62 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$58,201.26 **Funding State - 100%**
Total Projected: \$104,226.36

Contract Number: 4600014211

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	38,348.64	9,926.34	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	4,963.14	9,926.34	Increase funds.	
Original:	14,889.48		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Division of the 6th Judicial District.	

22 . Agency: Administrative Office of the Courts Contractor: Gregory Crain
Location: Malvern State: AR

Total Authorized: \$15,238.70 Org. Term 09/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$38,129.37 Funding State - 100%

Total Projected: \$124,956.70

Contract Number: 4600014010

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	22,890.67	10,667.09	Increases funds and extends contract date.	06/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.	

23 . Agency: Administrative Office of the Courts Contractor: Howard M. Holthoff
Location: Dumas State: AR

Total Authorized: \$52,300.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$83,150.00 Funding State - 100%

Total Projected:

Contract Number: 4600008233

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	30,850.00	48,100.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	16,800.00	11,833.00	Increases funds and extends contract date.	06/30/2008
1	17,750.00	11,086.44	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Bradley County of the 10th Judicial District, and other counties as assigned.	

24 . Agency: Administrative Office of the Courts Contractor: James D. Burns
Location: Benton State: AR

Total Authorized: \$17,566.84 Org. Term 09/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$36,021.59 Funding State - 100%

Total Projected: \$122,967.88

Contract Number: 4600014014

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	18,454.75	12,296.76	Increases funds and extends contract date.	06/30/2009
Original:	17,566.84		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 22nd Judicial District.	

25 . Agency: Administrative Office of the Courts Contractor: Jerry Rephan
Location: Hot Springs State: AR

Total Authorized: \$16,064.13 Org. Term 08/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$36,635.26 Funding State - 100%

Total Projected: \$115,000.00

Contract Number: 4600013789

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	20,571.13	11,683.04	Increases funds and extends contract date.	06/30/2009
Original:	16,064.13		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

26 . Agency: Administrative Office of the Courts Contractor: Jessica Steel Gunter
Location: Nashville State: AR

Total Authorized: \$27,800.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$37,400.00 Funding State - 100%

Total Projected:

Contract Number: 4600008446

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	9,600.00	25,725.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	8,300.00	17,875.00	Increases funds and extends contract date.	06/30/2008

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Amd. 1 9,750.00 4,025.14 Increases funds for services.
 Original: 9,750.00 To provide ad litem representation in dependency-neglect cases primarily in Howard, Pike, Little River and Sevier Counties of the 9 West Judicial District, and other counties as assigned.

27 . Agency: Administrative Office of the Courts **Contractor:** Jill Blankenship
Location: Batesville **State:** AR
Total Authorized: \$14,709.58 **Org. Term** 09/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$32,571.75 **Funding State - 100%**
Total Projected: \$102,967.00 **Contract Number:** 4600014012

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,862.17	10,296.72	Increases funds and extends contract date.	06/30/2009
Original:	14,709.58		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 16th Judicial District.	

28 . Agency: Administrative Office of the Courts **Contractor:** Johnny Dunigan
Location: Monette **State:** AR
Total Authorized: \$21,310.20 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$52,295.06 **Funding State - 100%**
Total Projected: \$149,171.40 **Contract Number:** 4600014184

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,984.86	14,206.80	Increases funds and extends contract date.	06/30/2009
Original:	21,310.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

29 . Agency: Administrative Office of the Courts **Contractor:** Keith Chrestman
Location: Jonesboro **State:** AR
Total Authorized: \$16,500.00 **Org. Term** 01/01/2008 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$36,500.00 **Funding State - 100%**
Total Projected: \$116,500.00 **Contract Number:** 4600014585

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	12,300.00	Increases funds and extends contract date.	06/30/2009
Original:	16,500.00		To provide appellate attorney services to the ad litem program in dependency-neglect appeals.	

30 . Agency: Administrative Office of the Courts **Contractor:** Keith L. Chrestman
Location: Jonesboro **State:** AR
Total Authorized: \$42,233.18 **Org. Term** 08/15/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$63,463.18 **Funding State - 100%**
Total Projected: \$128,875.59 **Contract Number:** 4600011426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	21,230.00	36,671.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	22,250.00	13,912.50	Increases funds and extends contract date.	06/30/2008
1	107.59	12,432.51	To correct an adding error on compensation amount.	06/30/2007
Original:	19,875.59		To provide ad litem representation in dependency-neglect cases primarily in Craighead County of the 2nd Judicial District, and other counties as assigned.	

31 . Agency: Administrative Office of the Courts **Contractor:** Kendall Sample
Location: Sherwood **State:** AR
Total Authorized: \$78,250.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

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Total After Review: \$105,250.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008079

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	27,000.00	71,962.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	25,150.00	28,320.00	Increases funds and extends contract date.	06/30/2008
1	26,550.00	16,625.80	Increases funds for services and extends contract date.	06/30/2007
Original:	26,550.00		To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District and other counties as assigned.	

32 . Agency: Administrative Office of the Courts

Contractor: Kimberly Johnson

Location: Yellville

State: AR

Total Authorized: \$24,500.00 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$52,774.72 **Funding State - 100%**

Total Projected: \$171,500.00

Contract Number: 4600013804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

33 . Agency: Administrative Office of the Courts

Contractor: Lana Parks Davis

Location: Little Rock

State: AR

Total Authorized: \$67,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$90,850.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008076

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,100.00	62,687.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	20,250.00	40,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	14,000.00	Increases funds for services and extends contract date.	06/30/2007
Original:	25,750.00		To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District and other counties as assigned.	

34 . Agency: Administrative Office of the Courts

Contractor: Larry Killough, Jr.

Location: Searcy

State: AR

Total Authorized: \$26,858.23 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$62,032.32 **Funding State - 100%**

Total Projected: \$241,719.23

Contract Number: 4600014006

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	35,174.09	17,905.50	Increases funds and extends contract date.	06/30/2009
Original:	26,858.23		To provide indigent parent counsel representation in dependency-neglect cases in the 17th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

35 . Agency: Administrative Office of the Courts

Contractor: Lea Ann Lynch

Location: Searcy

State: AR

Total Authorized: \$10,433.00 **Org. Term** 11/05/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$23,243.00 **Funding State - 100%**

Total Projected: \$64,433.00

Contract Number: 4600014241

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	12,810.00	5,287.24	Increases funds for services and extends contract date.	06/30/2009
Original:	10,433.00		To provide ad litem representation in dependency-neglect cases primarily in White and Prairie Counties of the 17th Judicial District.	

36 . Agency: Administrative Office of the Courts **Contractor:** Leah Chavis (Lanford)
Location: Little Rock **State:** AR
Total Authorized: \$63,624.96 **Org. Term** 07/18/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$89,574.96 **Funding State - 100%**
Total Projected: \$95,655.91 **Contract Number:** 4600008651

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	25,950.00	54,036.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	4,250.00	48,027.97	Increases funds to cover caseload in Poinsett County instead of Cleburne County and additional mileage and office expenses..	06/30/2008
3	21,350.00	30,774.00	Increases funds and extends contract date.	06/30/2008
2	21,750.00	8,282.98	Increases funds for services and extends contact date.	06/30/2007
1	3,119.05	6,799.40	Increases funds to cover increased caseload.	
Original:	13,155.91		To provide ad litem representation in dependency-neglect cases primarily in Cleburne County of the 16th Judicial District, and other counties as assigned.	

37 . Agency: Administrative Office of the Courts **Contractor:** Leah Lanford
Location: Little Rock **State:** AR
Total Authorized: \$16,500.00 **Org. Term** 01/01/2008 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$36,500.00 **Funding State - 100%**
Total Projected: \$116,500.00 **Contract Number:** 4600014586

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	8,050.00	Increases funds and extends contract date.	06/30/2009
Original:	16,500.00		To provide appellate attorney services to the ad litem program in dependency-neglect appeals.	

38 . Agency: Administrative Office of the Courts **Contractor:** Lee H. Linzay, Jr
Location: Fayetteville **State:** AR
Total Authorized: \$21,574.05 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$45,672.46 **Funding State - 100%**
Total Projected: \$151,018.35 **Contract Number:** 4600013790

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	21,574.05	To transfer expenses from contract to compensation.	
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

39 . Agency: Administrative Office of the Courts **Contractor:** Linda C. Ward
Location: Fort Smith **State:** AR
Total Authorized: \$35,544.27 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$77,905.55 **Funding State - 100%**
Total Projected: \$319,897.27 **Contract Number:** 4600013970

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	42,361.28	23,696.16	Increases funds and extends contract date.	06/30/2008
Original:	35,544.27		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

40 . Agency: Administrative Office of the Courts **Contractor:** Lisa Jones-Ables
Location: Little Rock **State:** AR
Total Authorized: \$49,250.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification

Total After Review: \$50,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008227

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,500.00	33,541.00	Increase funds	
History:				
Amd. 2	21,750.00	25,208.00	Increases funds and extends contract date.	06/30/2008
1	13,750.00	8,000.00	Increases funds for services and extends contract date.	06/30/2007
Original:	13,750.00		To provide ad litem representation in dependency-neglect cases primarily in Grant County of the 7th Judicial District, and other counties as assigned.	

41 . Agency: Administrative Office of the Courts

Contractor: Lisa Lundee-Gaddy

Location: Bentonville

State: AR

Total Authorized: \$18,400.73 Org. Term 10/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$47,301.89 Funding State - 100%

Total Projected: \$128,400.00

Contract Number: 4600014045

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	28,901.16	12,267.18	Increases funds and extends contract date.	06/30/2009
Original:	18,400.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 19th West Judicial District.	

42 . Agency: Administrative Office of the Courts

Contractor: Marty Carder Taylor

Location: Little Rock

State: AR

Total Authorized: \$29,778.95 Org. Term 10/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$113,093.80 Funding State - 100%

Total Projected: \$208,446.00

Contract Number: 4600014000

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	76,697.29	19,852.64	Increases funds and extends contract date.	06/30/2009
Amd. 1	6,617.56	19,852.64	Increase funds	
Original:	29,778.95		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 6th Judicial District in divisions 8 & 11 & other counties as assigned pursuant to ACA §9-27-316.	

43 . Agency: Administrative Office of the Courts

Contractor: Mary M. Rawlins

Location: Mena

State: AR

Total Authorized: \$73,250.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$107,190.00 Funding State - 100%

Total Projected:

Contract Number: 4600008289

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	33,940.00	66,338.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 3	500.00	59,100.00	Increase the mileage expenses allowed under the contract.	
2	25,650.00	39,250.00	Increases funds and extends contract date.	06/30/2008
1	23,550.00	14,809.66	Increases funds for services and extends contract date.	06/30/2007
Original:	23,550.00		To provide ad litem representation in dependency-neglect cases primarily in Polk and Montgomery Counties of the 18 West Judicial District, and other counties as assigned.	

44 . Agency: Administrative Office of the Courts

Contractor: Nina Pamplin

Location: Monticello

State: AR

Total Authorized: \$26,427.86 Org. Term 08/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$57,411.53 Funding State - 100%

Total Projected: \$115,000.00

Contract Number: 4600013808

<u>Org/Am:</u>	<u>Amount:</u>	<u>Objectives:</u>	<u>New Exp Date</u>
Amd. 2	30,983.67	18,596.84	Increases funds and extends contract date.

History:

Amd. 1 10,286.13 4,476.55 Increases funds for services.
 Original: 16,141.73 To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.

45 . Agency: Administrative Office of the Courts **Contractor:** Phyllis J. Lemons
Location: Malvern **State:** AR

Total Authorized: \$63,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$82,350.00 **Funding State - 100%**

Total Projected: **Contract Number:** 4600008292

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,600.00	58,688.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	20,250.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,333.36	Increases funds for servies and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Hot Spring County of the 7th Judicial District, and other counties as assigned.	

46 . Agency: Administrative Office of the Courts **Contractor:** Rachel Adland
Location: Hot Springs **State:** AR

Total Authorized: \$19,276.96 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$39,848.09 **Funding State - 100%**

Total Projected: \$140,000.00 **Contract Number:** 4600013788

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,571.13	14,019.60	Increases funds and extends contract date.	06/30/2009
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 18th East Judicial District.	

47 . Agency: Administrative Office of the Courts **Contractor:** Rena Upperman
Location: Hot Springs **State:** AR

Total Authorized: \$9,638.48 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$26,095.38 **Funding State - 100%**

Total Projected: \$70,000.00 **Contract Number:** 4600013801

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,456.90	7,009.84	Increases funds and extends contract date.	06/30/2009
Original:	9,638.48		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 18th East Judicial District.	

48 . Agency: Administrative Office of the Courts **Contractor:** Sarah B. Williamson
Location: Fayetteville **State:** AR

Total Authorized: \$21,574.05 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$45,672.46 **Funding State - 100%**

Total Projected: \$151,018.35 **Contract Number:** 4600013792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

49 . Agency: Administrative Office of the Courts **Contractor:** Shannon L. Blatt
Location: Fort Smith **State:** AR

Total Authorized: \$63,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

49

Total After Review: \$86,850.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008445

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,100.00	58,688.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	20,250.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	10,000.00	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

50 . Agency: Administrative Office of the Courts **Contractor:** Sharon M. Fortenberry
Location: Pine Bluff **State:** AR
Total Authorized: \$24,667.65 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$62,830.05 **Funding State - 100%**

Total Projected: \$172,673.55

Contract Number: 4600014188

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	38,162.40	16,445.10	Increases funds and extends contract date.	06/30/2009
Original:	24,667.65		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 8 West Judicial District.	

51 . Agency: Administrative Office of the Courts **Contractor:** Shelton Sargent
Location: Fort Smith **State:** AR
Total Authorized: \$63,900.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$87,070.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008378

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,170.00	58,800.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	20,400.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,465.62	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

52 . Agency: Administrative Office of the Courts **Contractor:** Shelton Sargent
Location: Fort Smith **State:** AR
Total Authorized: \$35,544.27 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$77,905.55 **Funding State - 100%**

Total Projected: \$319,897.27

Contract Number: 4600014004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	42,361.28	23,696.16	Increases funds and extends contract date.	06/30/2009
Original:	35,544.27		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

53 . Agency: Administrative Office of the Courts **Contractor:** Sherri L. Stewart, Legal Aid of Arkansas, Inc.
Location: Mountian View **State:** AR
Total Authorized: \$67,950.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$92,100.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008381

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	24,150.00	62,262.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 3	22,750.00	36,250.00	Increases funds and extends contract date.	06/30/2008

2	1,700.00	36,250.00	Increases funds.	06/30/2007
1	21,750.00	15,083.36	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Van Buren and Searcy Counties of the 20th Judicial District, and other counties as assigned.	

54 . Agency: Administrative Office of the Courts **Contractor:** Sherry Balmaz
Location: Bryant **State:** AR

Total Authorized: \$42,308.56 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$90,505.38 **Funding** State - 100%

Total Projected: \$140,000.00 **Contract Number:** 4600013811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	48,196.82	29,376.78	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	22,985.04	0.00	Increases funds for services.	
Original:	19,323.52		To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.	

55 . Agency: Administrative Office of the Courts **Contractor:** Stacey Bryant Ryall, P.A.
Location: Paragould **State:** AR

Total Authorized: \$21,798.20 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$53,492.64 **Funding** State - 100%

Total Projected: \$152,596.00 **Contract Number:** 4600014196

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	31,694.44	14,532.12	Increases funds and extends contract date.	06/30/2009
Original:	21,798.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

56 . Agency: Administrative Office of the Courts **Contractor:** Thomas B. Wilson
Location: Russellville **State:** AR

Total Authorized: \$70,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$103,450.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600008280

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	32,700.00	65,238.00	Increases funds for services and a dramatic increase in caseload and to extend contract date.	06/30/2009
History:				
Amd. 2	22,050.00	40,583.00	Increases funds and extends contract date.	06/30/2008
1	24,350.00	14,478.78	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Johnson and Pope Counties of the 5th Judicial District, and other counties as assigned.	

57 . Agency: Administrative Office of the Courts **Contractor:** Tom Wilson
Location: Russellville **State:** AR

Total Authorized: \$24,967.87 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$61,692.83 **Funding** State - 100%

Total Projected: \$174,769.00 **Contract Number:** 4600014091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	36,724.96	16,645.26	Increases funds and extends contract date.	06/30/2009
Original:	24,967.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 15th and 18th West Judicial Districts.	

58 . Agency: Administrative Office of the Courts **Contractor:** Virginia Castleman
Location: Siloam Springs **State:** AR

Total Authorized: \$73,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$120,490.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008288

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	38,740.00	68,500.00	Increases funds and extends contract date.	06/30/2009
Amd. 4	8,000.00	68,500.00	Increase funds	
History:				
Amd. 3	1,000.00	50,416.00	Increase the mileage expenses allowed under the contract.	
2	24,250.00	40,416.00	Increases funds and extends contract date.	06/30/2008
1	24,250.00	16,091.23	Increases funds for services and extends contract date.	06/30/2007
Original:	24,250.00		To provide ad litem representation in dependency-neglect cases primarily in Benton County of the 19 West Judicial District, and other counties as assigned.	

59 . Agency: Administrative Office of the Courts

Contractor: Wendy Sharum

Location: Fort Smith

State: AR

Total Authorized: \$64,050.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$87,150.00 **Funding State - 100%**

Total Projected:

Contract Number: 4600008448

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	23,100.00	58,688.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 3	300.00	53,500.00	Increase the mileage expenses allowed under the contract.	
2	20,250.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,333.34	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

60 . Agency: Administrative Office of the Courts

Contractor: Willie Perkins

Location: Malvern

State: AR

Total Authorized: \$19,276.96 **Org. Term** 08/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$43,962.31 **Funding State - 100%**

Total Projected: \$140,000.00

Contract Number: 4600013787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,685.35	14,019.60	Increases funds and extends contract date.	06/30/2009
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

61 . Agency: Ark. Heritage - Central Admin.

Contractor: Beacon Street, Inc./Aristotle Internet Access

Location: Little Rock

State: AR

Total Authorized: \$1,128,921.00 **Org. Term** 07/01/2002 06/15/2003 **Procurement:** Request for Proposal

Total After Review: \$1,372,300.00 **Funding State - 100%**

Total Projected:

Contract Number: 8650402130

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	243,379.00	921,021.38	Increases funds.	
History:				
Amd. 7	172,310.00	818,048.38	Increases funds and extends contract date.	06/15/2009
6	0.00		Extends contract date.	06/15/2009
5	221,900.00	595,612.00	Increases funds for additional web site design, hosting and maintenance for the Dept. of Arkansas Heritage and its seven agencies and extends contract date.	06/15/2007
4	205,045.00		Increases fees for additional services and extends contract date.	06/15/2006
3	113,947.00		Increases funds for additional web site design, hosting and maintenance and extends contract date.	06/15/2005
2	250,000.00		Increases fees for the design and implementation of features for the Old State House Museum's website, internal computer network (intranet), and proposed in-	06/15/2005

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1 92,028.00 museum computerized gallery and extends contract date.
 Increases fees and extends contract date. 06/15/2004
 Original: 73,691.00 Org. contract provides creation and designing of agency's web pages, hosting on contractor's servers, updating and adding pages, monitoring use and marketing to web search engines.

62 . Agency: Ark. Heritage - Central Admin. **Contractor:** Mangan Holcomb & Partners
Location: Little Rock **State:** AR
Total Authorized: \$450,000.00 **Org. Term** 08/17/2007 07/15/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$900,000.00 **Funding State - 100%**
Total Projected: \$3,150,000.00 **Contract Number:** 4600013375

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	450,000.00	79,093.79	Increases funds and extends contract date.	06/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.	

63 . Agency: ASU - Jonesboro **Contractor:** Womack, Landis, Phelps, McNeill & McDaniel
Location: Jonesboro **State:** AR
Total Authorized: \$787,000.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$872,000.00 **Funding** Cash - 100% - Tuition and Fees
Total Projected: **Contract Number:** ra04125101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	85,000.00	742,000.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 4	170,500.00	610,000.00	Increases funds for services and extends contract date.	06/30/2008
3	158,500.00	347,221.85	Increases funds for services and extends contract date.	06/30/2007
2	158,500.00		Increases funds and extends contract date.	06/30/2006
1	158,500.00		Increases fees and expenses and extends contract date.	06/30/2005
Original:	141,000.00		To provide legal services to the Arkansas State University System and its Board of Trustees.	

64 . Agency: Education-School for the Blind **Contractor:** Dr. Kennan Doan
Location: Little Rock **State:** AR
Total Authorized: \$78,900.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$94,680.00 **Funding State - 100%**
Total Projected: **Contract Number:** 4600003769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	15,780.00	77,322.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	15,780.00	58,386.00	Increases funds and extends contract date.	06/30/2008
3	15,780.00	44,184.00	Increases funds for services and extends contract date.	06/30/2007
2	15,780.00		Increases funds and extends contract date.	06/30/2006
1	15,780.00		Increases funds for services and extends contract date.	06/30/2005
Original:	15,780.00		To provide diagnosis and prescription of aids to assist visually impaired students.	

65 . Agency: Education-School for the Deaf **Contractor:** Lyndal R. Green, Otr/L
Location: Little Rock **State:** AR
Total Authorized: \$356,890.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$436,890.00 **Funding** Federal - 50% - VI-B Passthrough, Medicaid Reimbursements; State - 50%
Total Projected: **MOF Funds** \$5,092,007.00 **Contract Number:** 4600003756

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	80,000.00	323,137.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	80,000.00	239,942.50	Increases funds and extends contract date.	06/30/2008
4	15,000.00	239,942.50	Increases funds for services.	
3	65,000.00	179,182.50	Increases funds for services and extends contract date.	06/30/2007

2	55,630.00	Increases funds and extends contract date.	06/30/2006
1	70,630.00	Increases funds for services and extends contract date.	06/30/2005
Original:	70,630.00	To provide direct occupational therapy to the students at ASD as required by IEPs.	

66 . Agency: Education-School for the Deaf **Contractor:** Rehab Plus, Inc.
Location: North Little Rock **State:** AR

Total Authorized: \$204,260.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$254,260.00 **Funding** Federal - 60% - VI-B Passthrough, Medicaid Reimbursements; State - 40%
Total Projected: **Contract Number:** 4600003758

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	50,000.00	179,480.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	50,000.00	129,640.00	Increases funds and extends contract date.	06/30/2008
3	20,000.00	94,780.00	Increases funds for services and extends contract date.	06/30/2006
2	28,000.00		Increases funds and extends contract date.	06/30/2006
1	53,130.00		Increases funds for services and extends contract date.	06/30/2005
Original:	53,130.00		To provide direct physical therapy to the students at ASD as required by the IEPs.	

67 . Agency: Health Department **Contractor:** Community Resource Group, Inc.
Location: Fayetteville **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$87,001.00 **Funding** Federal - 100% - USEPA SRF CLPH/Engineering Section
Total Projected: \$627,001.00 **Contract Number:** 4600015056

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	87,001.00		To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the technical and operational capacity of the utility. The geographical services coverage area is statewide.	

68 . Agency: Health Department **Contractor:** Community Resource Group, Inc.
Div/Prog: Engineering **Location:** Fayetteville **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$87,001.00 **Funding** Federal - 100% - USEPA SRF CLPH/Engineering Section
Total Projected: \$627,001.00 **Contract Number:** 4600015053

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	87,001.00		To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the financial and managerial capacity of the utility. The geographical service coverage area is statewide.	

69 . Agency: Human Services Department **Contractor:** 10th District Substance Abuse Program, DBA, New Beginnings
Div/Prog: Behavioral Health **Location:** Warren **State:** AR

Total Authorized: \$1,037,274.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,555,911.00 **Funding** Federal - 90.1% - SAPT/SSBG; State - 6.9%; Other - 3% - RADD
Total Projected: \$3,630,459.00 **Contract Number:** 4600010426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	518,637.00	855,325.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	518,637.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	518,637.00		To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.	

70 . Agency: Human Services Department **Contractor:** ARVAC, Inc.
Div/Prog: Behavioral Health **Location:** Dardanelle **State:** AR

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Total Authorized: \$1,029,184.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,543,776.00 **Funding** Federal - 66.13% - SSBG, SAPT; State - 22.4%; Other - 11.47% - Court costs and fees

Total Projected: \$3,602,144.00 **Contract Number:** 4600010413

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	514,592.00	843,728.76	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	514,592.00	335,186.45	Increases funds and extends contract date.	06/30/2008
Original:	514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

71 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$601,508.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$821,605.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008215

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	220,097.00	461,590.79	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	212,743.00	290,293.82	Increases funds and extends contract date.	06/30/2008
1	195,725.00	102,902.98	Increases funds for services and extends contract date.	06/30/2007
Original:	193,040.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, IZard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	

72 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$163,556.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$245,334.00 **Funding** Federal - 100% - SAPT

Total Projected: \$572,446.00 **Contract Number:** 4600010414

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	81,778.00	127,572.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	81,778.00	57,359.00	Increases funds and extends contract date.	06/30/2008
Original:	81,778.00		To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	

73 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007

Total After Review: \$2,655,414.44 **Funding** Federal - 13.75% - Mental Health Block Grant-Adult-child, Path Grant; State - 86.25%

Total Projected: \$2,655,414.44 **Contract Number:** 4600014798

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,655,414.44		To provide mental health services in Pope, Yell, Faulkner, Conway, Johnson and Perry counties.	

74 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: \$219,142.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$299,762.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008208

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

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Amd.	3	80,620.00	169,749.40	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	2	78,608.00	116,365.25	Increases funds for services and extends contract date.	06/30/2008
	1	77,532.00	35,140.70	Increases funds for services and extends contract date.	06/30/2007
Original:		63,002.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Saline County.	

75 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: \$147,500.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$221,250.00 **Funding** Federal - 100% - SAPT
Total Projected: \$516,250.00 **Contract Number:** 4600010422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	1	73,750.00	32,833.00	Increases funds and extends contract date.	06/30/2008
Original:		73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

76 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$1,121,093.51 **Funding** Federal - 11.49% - Social Services & Mental Health Block Grants; State - 88.51%
Total Projected: \$1,121,093.51 **Contract Number:** 4600014799

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		1,121,093.51		To provide Mental Health Services to persons residing in Saline county.

77 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$631,053.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$851,175.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008214

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	220,122.00	467,932.28	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	2	215,427.00	290,293.82	Increases funds and extends contract date.	06/30/2008
	1	210,015.00	16,234.58	Increases funds for services and extends contract date.	06/30/2007
Original:		205,611.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Cross, Crittenden, St. Frances, Lee, Monroe, and Phillips Counties.	

78 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$2,117,375.55 **Funding** Federal - 12.27% - Social Service & Mental Health block grants; State - 87.73%
Total Projected: \$2,117,375.55 **Contract Number:** 4600014801

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		2,117,375.55		To provide Mental Health Services to persons residing in Crittenden, Cross, Lee, Monroe, Phillips and St. Francis counties.

79 . Agency: Human Services Department **Contractor:** Crowley's Ridge Development Council, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$1,395,576.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,093,364.00 **Funding** Federal - 83% - SAPT; SSBG; State - 9.3%; Other - 7.7% - Drug Prevention & Intervention (RADD)

Total Projected: \$4,884,516.00 **Contract Number:** 4600010408

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<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	697,788.00	512,610.79	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008
Original:	697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

80 . Agency: Human Services Department **Contractor:** Decision Point
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$661,553.00 **Org. Term** 01/01/2006 06/30/2006 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$942,508.00 **Funding** Other - 100% - Special Revenue/Offender Fees
Total Projected: \$1,680,601.00 **Contract Number:** 4600009446

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	280,955.00	534,234.16	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	270,708.00	293,188.46	Increases funds and extends contract date.	06/30/2007
1	261,568.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,277.00		The Drug and Alcohol Safety Education Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving under the influence (DUI). This program provides services in ADAP Cathcment Area 1, which includes Benton, Carroll, Madison, and Washington Counties.	

81 . Agency: Human Services Department **Contractor:** Decision Point
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$1,844,756.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$2,767,134.00 **Funding** Federal - 80.5% - SAPT, SAPT-SWS, SSBG; State - 11.93%; Other - 7.57% - Court Cost & Fees; RADD
Total Projected: \$6,456,646.00 **Contract Number:** 4600010405

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	922,378.00	1,640,945.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	922,378.00	710,954.00	Increases funds and extends contract date.	06/30/2008
Original:	922,378.00		To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties.	

82 . Agency: Human Services Department **Contractor:** Delta Counseling Associates
Div/Prog: Behavioral Health **Location:** Monticello **State:** AR
Total Authorized: \$337,738.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$457,822.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008209

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	120,084.00	256,318.15	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	120,487.00	169,228.42	Increases funds and extends contract date.	06/30/2008
1	109,792.00	58,673.70	Increases funds for services and extends contract date.	06/30/2007
Original:	107,459.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Bradley, Drew, Desha, Ashley and Chicot Counties.	

83 . Agency: Human Services Department **Contractor:** Dimensions Inc. of Jonesboro Arkansas
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$755,938.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,028,828.00 **Funding** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008217

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	272,890.00	611,188.42	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	269,352.00	398,818.42	Increases funds for services and extends contract date.	06/30/2008
1	245,587.00	147,802.00	Increases funds for services and extends contract date.	06/30/2007
Original:	240,999.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	

84 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.
Location: North Little Rock

State: AR

Total Authorized: \$523,403.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$713,549.00 **Funding** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008211

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	190,146.00	442,109.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	182,705.00	279,886.57	Increases funds for services and extends contract date.	06/30/2008
1	172,395.00	124,073.01	Increases funds for services, changes name from Family Services Agency of Central Arkansas and extends contract date.	06/30/2007
Original:	168,303.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

85 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.
Location: North Little Rock

State: AR

Total Authorized: \$1,037,685.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,394,274.00 **Funding** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008213

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	356,589.00	875,564.90	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	355,577.00	516,724.00	Increases funds for services and extend contract date.	06/30/2008
1	344,406.00	227,812.62	Increases funds for services, changes name from Family Service Agency of Central Arkansas and extends contract date.	05/30/2007
Original:	337,702.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Pulaski, Lonoke, and Prairie Counties.	

86 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.
Location: North Little Rock

State: AR

Total Authorized: \$114,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$171,000.00 **Funding** Federal - 100% - SAPT

Total Projected: \$399,000.00

Contract Number: 4600010421

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	57,000.00	59,208.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	57,000.00	32,833.00	Increases funds for services and extends contract date.	06/30/2008
Original:	57,000.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

87 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Gain, Inc.
Location: Little Rock

State: AR

Total Authorized: \$2,943,360.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Sole Source - Contract Extension

Total After Review: \$3,924,480.00 **Funding** Federal - 4.59% - CFDA Mental Health Block Grant; State - 95.41%

Total Projected:

Contract Number: 4600007880

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	981,120.00	2,286,720.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	0.00	1,807,680.00	Adjust funds.	
2	981,120.00	1,349,952.00	Increases funds for services and extends contract date.	06/30/2008
1	981,120.00	499,824.00	Increases funds for services and extends contract date.	06/30/2007
Original:	981,120.00		To provide comprehensive community support and psychiatric rehabilitation for selected mentally ill clients.	

88 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Gateway House, Inc.
Location: Fort Smith

State: AR

Total Authorized: \$1,073,754.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$1,610,631.00 **Funding** Federal - 90% - SAPT, SSBG; State - 4%; Other - 6% - Court Costs & Fees, Drug Prevention & Intervention

Total Projected: \$3,758,139.00

Contract Number: 4600010410

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	536,877.00	903,466.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	536,877.00	347,326.00	Increases funds for services and extends contract date.	06/30/2008
Original:	536,877.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

89 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Harbor House, Inc.
Location: Fort Smith

State: AR

Total Authorized: \$1,010,918.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$1,516,377.00 **Funding** Federal - 84% - SSBG, SAPT; State - 8%; Other - 8% - Drug Prevention & Intervention, Court Costs & Fees

Total Projected: \$3,538,353.00

Contract Number: 4600010412

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	505,459.00	855,148.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:	505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

90 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

State: AR

Total Authorized: \$699,267.56 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$937,122.56 **Funding** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008245

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	237,855.00	579,205.42	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	240,748.00	369,482.60	Increases funds and extends contract date.	06/30/2008
1	231,705.00	143,839.95	Increases funds for services and extends contract date.	06/30/2007
Original:	226,814.56		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, IZard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	

91 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

State: AR

Total Authorized: \$1,126,486.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,689,729.00 **Funding** Federal - 70.22% - SAPT; SSBG; State - 25.65%; Other - 4.1% - Drug Prevention/Intervention

Total Projected: \$3,942,701.00

Contract Number: 4600010415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	563,243.00	926,579.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007
Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	

92 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$1,737,766.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,606,649.00 **Funding** Federal - 82.68% - SAPT; SSBG; State - 10.16%; Other - 7.16% - Drug Prevention/Intervention

Total Projected: \$6,082,181.00

Contract Number: 4600010406

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	868,883.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.	

93 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007

Total After Review: \$3,012,873.15 **Funding** Federal - 12.76% - Mental Health Block Grant; State - 87.24%

Total Projected: \$3,012,873.15

Contract Number: 4600014803

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,012,873.15		To provide mental health services in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties.	

94 . Agency: Human Services Department **Contractor:** Human Development and Research Services, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$1,244,872.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,867,308.00 **Funding** Federal - 91% - SAPT; SSBG; State - 5%; Other - 4% - Drug prevention Funds

Total Projected: \$4,357,052.00

Contract Number: 4600010424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	622,436.00	1,073,931.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	622,436.00	370,155.00	Increases funds and extends contract date.	06/30/2007
Original:	622,436.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

95 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: \$2,007,060.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$3,010,590.00 **Funding** Federal - 32.16% - SAPT; State - 67.84%

Total Projected: \$7,024,710.00

Contract Number: 4600010430

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,003,530.00	1,569,445.07	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	1,003,530.00	563,236.09	Increases funds and extends contract date.	06/30/2008

Original: 1,003,530.00

To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

96 . Agency: Human Services Department Contractor: Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2008 06/30/2009 Procurement: Sole Source by Law-Act 1231 of 2007

Total After Review: \$3,076,459.31 Funding Federal - 12.37% - Block Grant-Adult;Block Grant-Child;; State - 87.63%

Total Projected: \$3,076,459.31 Contract Number: 4600014804

Org/Am: Amount Paid To Date Objective: New Exp Date

Original: 3,076,459.31 To provide mental health services in the Little Rock Metropolitan area.

97 . Agency: Human Services Department Contractor: Northcentral Arkansas Development Council
Div/Prog: Behavioral Health Location: Batesville State: AR

Total Authorized: \$241,874.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$362,811.00 Funding Federal - 100% - SAPT

Total Projected: \$846,559.00 Contract Number: 4600010407

Org/Am: Amount Paid To Date Objective: New Exp Date

Amd. 2 120,937.00 199,865.00 Increases funds and extends contract date. 06/30/2009

History:

Amd. 1 120,937.00 84,338.00 Increases funds for services and extends contract date. 06/30/2008

Original: 120,937.00 To provide alcohol and drug abuse outpatient counseling services for Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, and Woodruff Counties.

98 . Agency: Human Services Department Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health Location: Jonesboro State: AR

Total Authorized: \$3,728,688.00 Org. Term 12/19/2005 06/30/2006 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$4,728,688.00 Funding Federal - 100% - Child Mental Health Initiative

Total Projected: \$3,368,750.00 Contract Number: 4600009498

Org/Am: Amount Paid To Date Objective: New Exp Date

Amd. 4 1,000,000.00 2,467,540.35 Increases funds and extends contract date. 06/30/2009

History:

Amd. 3 600,000.00 2,467,540.35 Increases funds for services.

2 1,000,000.00 1,217,708.10 Increases funds and extends contract date. 06/30/2008

1 1,454,938.00 0.00 Increases funds for services and extends contract date. 06/30/2007

Original: 673,750.00 To provide funding to a new child mental health initiative known as the "ACTION for Kids" program, so that youth and families residing in this catchment area will have greater access to necessary mental health services. Catchment area includes Craighead, Lee, Mississippi and Phillips counties.

99 . Agency: Human Services Department Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health Location: Jonesboro State: AR

Total Authorized: \$99,912.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$149,868.00 Funding Federal - 100% - SAPT

Total Projected: \$349,692.00 Contract Number: 4600010409

Org/Am: Amount Paid To Date Objective: New Exp Date

Amd. 2 49,956.00 43,494.00 Increases funds and extends contract date. 06/30/2009

History:

Amd. 1 49,956.00 17,194.00 Increases funds and extends contract date. 06/30/2008

Original: 49,956.00 To provide outpatient alcohol and drug counseling for Randolph, Clay, Lawrence, Greene, Craighead, Mississippi and Poinsett Counties.

100 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$3,376,456.72 **Funding** Federal - 12.83% - Mental Health Block Grant; SSBG; State - 87.17%
Total Projected: \$3,376,456.72 **Contract Number:** 4600014805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,376,456.72		To provide Mental Health Services to persons residing in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties.	

101 . Agency: Human Services Department **Contractor:** Ozark Counseling Services, Inc.
Div/Prog: Behavioral Health **Location:** Mountain Home **State:** AR
Total Authorized: \$285,017.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$387,253.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008198

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	102,236.00	222,644.00	Increases funds and extends contract date.	06/30/2009

History:

Amd. 2	103,170.00	149,223.00	Increases funds and extends contract date.	06/30/2008
1	91,873.00	56,948.00	Increases funds for services and extends contract date.	06/30/2007
Original:	89,974.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Baxter, Boone, Marion, Newton, and Searcy Counties.	

102 . Agency: Human Services Department **Contractor:** Ozark Counseling Services, Inc.
Div/Prog: Behavioral Health **Location:** Mountain Home **State:** AR
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$1,437,859.70 **Funding** Federal - 11.4% - MHBG/SSBG; State - 88.6%
Total Projected: \$1,437,859.70 **Contract Number:** 4600014806

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,437,859.70		To provide Mental Health Services to persons residing in Baxter, Boone, Marion, Newton and Searcy counties.	

103 . Agency: Human Services Department **Contractor:** Ozark Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$4,211,077.61 **Funding** Federal - 13.44% - Mental Health Block Grant, SSBG, PATH Crant; State - 86.56%
Total Projected: \$4,211,077.61 **Contract Number:** 4600014807

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	4,211,077.61		To provide mental health services in Benton, Carroll, Madison and Washington counties.	

104 . Agency: Human Services Department **Contractor:** Professional Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007
Total After Review: \$2,965,333.92 **Funding** Federal - 13.26% - SSBG/Community Mental Health Block Grant (CMHBG); State - 86.74%
Total Projected: \$2,965,333.92 **Contract Number:** 4600014808

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,965,333.92		To provide mental health services in Pulaski, Prairie and Lonoke counties.	

105 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$439,698.70 **Org. Term** 01/01/2006 06/30/2006 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$619,906.70 **Funding** Other - 100% - State Special Revenue plus offender funds

Total Projected: \$1,116,839.10

Contract Number: 4600009468

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	180,208.00	370,044.45	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	178,337.00	207,759.41	Increases funds and extends contract date.	06/30/2008
1	175,451.00	18,255.55	Increases funds for services and extends contract date.	06/30/2007
Original:	85,910.70		The Drug and Alcohol Safety Educational Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). This program provides services in ADAP Catchment Area 8, which includes Clark, Garland, Hot Spring, Montgomery and Pike Counties.	

106 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Quapaw House, Inc.
Location: Hot Springs

State: AR

Total Authorized: \$2,404,684.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$3,607,026.00 **Funding** Federal - 83.4% - SAPT, SAPT-SWS, SSBG; State - 10.5%; Other - 6.1% - Court Costs & Fees, RADD

Total Projected: \$8,416,394.00

Contract Number: 4600010416

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	1,202,342.00	868,753.72	Increases funds and extends contract date.	06/30/2008
Original:	1,202,342.00		To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.	

107 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Recovery Centers of Arkansas
Location: North Little Rock

State: AR

Total Authorized: \$1,686,452.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,517,371.00 **Funding** Federal - 81.96% - SAPT, SSBG; State - 2.04%; Other - 16% - Court Cost/Fees, City of LR, Drug Prevention

Total Projected: \$5,902,582.00

Contract Number: 4600010417

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	830,919.00	1,334,806.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	843,226.00	529,665.00	Increases funds and extends contract date.	06/30/2008
Original:	843,226.00		To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties.	

108 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: South Arkansas Regional Health Center, Inc
Location: El Dorado

State: AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007

Total After Review: \$1,967,058.78 **Funding** Federal - 10.78% - SSBG; Mental Health Block Grant; State - 89.22%

Total Projected: \$1,967,058.78

Contract Number: 4600014809

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,967,058.78		To provide Mental Health Services to persons residing in Union, Columbia, Ouachita, Calhoun, Dallas and Nevada counties.	

109 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southeast Arkansas Behavioral Health Services
Location: Pine Bluff

State: AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Law-Act 1231 of 2007

Total After Review: \$2,060,453.50 **Funding** Federal - 11.79% - Mental Health Block Grant CFDA & SSBG; State - 88.21%

Total Projected: \$2,060,453.50

Contract Number: 4600014810

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 2,060,453.50

To provide mental health services for persons residing in Arkansas, Cleveland, Grant, Jefferson and Lincoln counties.

110 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$371,514.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$500,282.00 **Funding State - 100%**

Total Projected: **Contract Number:** 4600008210

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	128,768.00	196,682.40	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	125,958.00	116,365.25	Increases funds and extends contract date.	06/30/2008
1	124,057.00	34,940.79	Increases funds for services and extends contract date.	06/30/2007
Original:	121,499.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Arkansas, Cleveland, Jefferson, Grant, and Lincoln counties.	

111 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$70,239.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)

Total Projected: \$351,195.00 **Contract Number:** 4600014905

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,239.00		To provide outpatient alcohol and drug counseling services for Arkansas, Cleveland, Grant, Jefferson and Lincoln counties.	

112 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR

Total Authorized: \$563,294.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$757,927.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	194,633.00	466,988.90	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	194,642.00	291,780.94	Increases funds and extends contract date.	06/30/2008
1	186,358.00	108,986.29	Increases funds for services and extends contract date.	06/30/2007
Original:	182,294.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Miller, Hempstead, Howard, Lafayette, Little River, and Sevier Counties.	

113 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR

Total Authorized: \$950,200.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,425,300.00 **Funding** Federal - 86% - SSBG/SAPT; State - 11%; Other - 3%

Total Projected: \$3,325,700.00 **Contract Number:** 4600010423

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	475,100.00	826,918.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	475,100.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	475,100.00		To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.	

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114 . Agency: Human Services Department Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.
 Div/Prog: Behavioral Health Location: Texarkana State: AR
 Total Authorized: Org. Term 07/01/2008 06/30/2009 Procurement: Sole Source by Law-Act 1231 of 2007
 Total After Review: \$1,597,565.03 Funding Federal - 12.16% - SSBG; Mental Health Block Grant - Adult & Child; State - 87.84%
 Total Projected: \$1,597,565.03 Contract Number: 4600014811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,597,565.03		To provide mental health services to persons residing in Miller, Hempstead, Howard, Lafayette, Little River and Sevier counties.	

115 . Agency: Human Services Department Contractor: The Step Up Support Center
 Div/Prog: Behavioral Health Location: Little Rock State: AR
 Total Authorized: \$45,000.00 Org. Term 01/01/2007 06/30/2007 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$75,000.00 Funding Federal - 100%
 Total Projected: \$105,000.00 Contract Number: 4600011963

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	34,356.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	30,000.00	0.00	Increases funds and extends contract date.	06/30/2008
Original:	15,000.00		To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

116 . Agency: Human Services Department Contractor: Western Arkansas Counseling & Guidance Center, Inc.
 Div/Prog: Behavioral Health Location: Fort Smith State: AR
 Total Authorized: \$790,699.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$1,077,568.00 Funding Other - 100% - Special Revenue
 Total Projected: Contract Number: 4600008216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	286,869.00	653,807.63	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	280,308.00	421,694.73	Increases funds and extends contract date.	06/30/2008
1	257,861.00	162,163.95	Increases funds for services and extends contract date.	06/30/2007
Original:	252,530.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Crawford, Frnaklin, Sebastian, Logan, Scott and Polk counties.	

117 . Agency: Human Services Department Contractor: Western Arkansas Counseling & Guidance Center, Inc.
 Div/Prog: Behavioral Health Location: Fort Smith State: AR
 Total Authorized: \$1,179,036.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension
 Total After Review: \$1,768,554.00 Funding Federal - 2% - SAPT; State - 93%; Other - 5% - Drug Prevention & Intervention
 Total Projected: \$4,126,626.00 Contract Number: 4600010432

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	589,518.00	964,727.94	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

118 . Agency: Human Services Department Contractor: Western Arkansas Counseling & Guidance Center, Inc.
 Div/Prog: Behavioral Health Location: Fort Smith State: AR
 Total Authorized: Org. Term 07/01/2008 06/30/2009 Procurement: Sole Source by Law-Act 1231 of 2007

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Total After Review: \$2,980,533.51 **Funding** Federal - 12.96% - Mental Health Block Grant; Social Srvs Block Grant; State - 87.04%

Total Projected: \$2,980,533.51

Contract Number: 460001412

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,980,533.51		To provide Mental Health Services to persons residing in Crawford, Franklin, Polk, Logan, Sebastian and Scott counties.	

119 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Russellville **State:** AR

Total Authorized: \$115,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$230,000.00 **Funding** Federal - 100% - Child Care & Development Fund (CCDF)

Total Projected: \$805,000.00

Contract Number: 4600012907

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	115,000.00	74,806.02	Increases funds and extends contract date.	06/30/2009
Original:	115,000.00		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Pope, Conway, and Faulkner counties.	

120 . Agency: Human Services Department **Contractor:** Good Faith Fund
Div/Prog: Child Care/Early Childhood Ed **Location:** Pine Bluff **State:** AR

Total Authorized: \$225,004.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$300,004.00 **Funding** Federal - 100% - CCDF

Total Projected:

Contract Number: 4600008251

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	75,000.00	200,001.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	0.00	162,501.01	Transfer funds.	
2	75,000.00	133,989.00	Increases funds and extends contract date.	06/30/2008
1	75,003.00	18,865.01	Increases funds for services	
Original:	75,001.00		To provide business management training to childcare providers in Arkansas, Ashley, Bradley, Clark, Cleveland, Crittenden, Columbia, Dallas, Desha, Drew, Garland, Grant, Hot Spring, Jefferson, Lincoln, Lee, Lonoke, Monroe, Ouachita, Phillips, Prairie, St. Francis, and Union counties.	

121 . Agency: Human Services Department **Contractor:** Jefferson Comprehensive Care Center, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Pine Bluff **State:** AR

Total Authorized: \$228,627.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$310,588.00 **Funding** Federal - 100% - CCDF

Total Projected:

Contract Number: 4600008168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

122 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Child Care/Early Childhood Ed **Location:** Jonesboro **State:** AR

Total Authorized: \$114,678.95 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$229,355.29 **Funding** Federal - 100% - Child Care & Development Fund (CCDF)

Total Projected: \$805,000.00

Contract Number: 4600012710

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<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	114,676.34	74,884.23	Increases funds and extends contract date.	06/30/2009
Original:	114,678.95		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Craighead, Lawrence, Poinsett and Randolph counties.	

123 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral Center
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR

Total Authorized: \$567,000.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$752,000.00 **Funding** Federal - 100% - CCDF

Total Projected: **Contract Number:** 4600008148

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	185,000.00	49,933.12	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	185,000.00	323,750.00	Increases funds and extends contract date.	06/30/2008
1	197,000.00	92,500.00	Increases funds for services and extends contract date.	06/30/2007
Original:	185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

124 . Agency: Human Services Department **Contractor:** Ozark Guidance Center, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR

Total Authorized: \$113,040.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$226,080.00 **Funding** Federal - 100% - CCDF

Total Projected: \$805,000.00 **Contract Number:** 4600013013

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	113,040.00	39,904.20	Increases funds and extends contract date.	06/30/2009
Original:	113,040.00		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care & education programs in Benton & Washington counties.	

125 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR

Total Authorized: \$285,332.31 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$382,052.31 **Funding** Federal - 100% - CCDF

Total Projected: **Contract Number:** 4600008159

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	96,720.00	79,984.10	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	92,720.00	171,894.27	Increases funds for services and extends contract date.	06/30/2008
1	102,312.31	45,150.00	Increases funds for services and extends contract date.	06/30/2007
Original:	90,300.00		Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, and Van Buren counties.	

126 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR

Total Authorized: \$221,246.07 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$303,246.07 **Funding** Federal - 100% - CCDF

Total Projected: **Contract Number:** 4600008157

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	82,000.00	190,167.67	Increases funds and extends contract date.	06/30/2009
History:				

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Amd.	2	82,000.00	133,667.86	Increases funds for services and extends contract date.	06/30/2008
	1	79,999.52	21,144.28	Increases funds for services and extends contract date.	06/30/2007
Original:		59,246.55		To provide one-on-one individual Business Management Training to family child care workers in Baxter, Cleburne, Fulton, Independence, IZARD, Jackson, Lawrence, Randolph, Sharp, Stone, and Van Buren counties.	

127 . Agency:	Human Services Department	Contractor:	Arkansas Assessment Services, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Pangburn		
Total Authorized:	\$33,200.00	Org. Term	07/01/2007 06/30/2008	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$66,400.00	Funding	Federal - 100% - Social Service Block Grant		
Total Projected:	\$172,800.00			Contract Number:	4600012743
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd.	2	33,200.00	12,600.00	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	1	-10,000.00	9,900.00	Reduce funds.	
Original:		43,200.00		To purchase Home Studies in DCFS Area 5 including Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy & Van Buren counties.	

128 . Agency:	Human Services Department	Contractor:	Arkansas Support Network, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Springdale		
Total Authorized:	\$403,815.05	Org. Term	07/01/2007 06/30/2008	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$807,630.10	Funding	State - 100%		
Total Projected:	\$1,320,709.60			Contract Number:	4600012804
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd.	2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	1	215,142.25	24,471.78	Increases funds for services.	
Original:		188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

129 . Agency:	Human Services Department	Contractor:	BHC Pinnacle Pointe Hospital, Inc	State:	AR
Div/Prog:	Children And Family	Location:	Little Rock		
Total Authorized:	\$20,745.00	Org. Term	07/01/2007 06/30/2008	Procurement:	Request for Qualification - Contract Extension
Total After Review:	\$41,490.00	Funding	State - 100%		
Total Projected:	\$145,215.00			Contract Number:	4600012819
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd.	1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:		20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

130 . Agency:	Human Services Department	Contractor:	Consolidated Youth Services, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Jonesboro		
Total Authorized:	\$728,924.84	Org. Term	07/01/2005 06/30/2006	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,009,872.64	Funding	Federal - 85.66% - Title IV-E (CFDA93.658); SSBG (CFDA 93.667); State - 14.34%		
Total Projected:				Contract Number:	4600008032
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd.	6	280,947.80	625,782.36	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	5	280,947.80	333,728.60	Increases funds for services and extends contract date.	06/30/2008
	4	80,270.80	267,250.11	Adds to emergency shelter services.	
	3	183,853.12	98,356.04	Increases funds for services and extends contract date.	06/30/2007
	2	23,311.52	55,419.84	Increases funds for Emergency Shelter Services.	

1	0.00		Revise Performance Indicators.	
Original:	160,541.60		To purchase Emergency Shelter Services for DCFS clients statewide.	
131 . Agency:	Human Services Department		Contractor: Consolidated Youth Services, Inc.	
Div/Prog:	Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$232,052.40	Org. Term 07/01/2007 06/30/2008	Procurement: Request for Proposal - Contract Extension	
Total After Review:	\$464,104.80	Funding Federal - 39% - Title IV-E; State - 61%		
Total Projected:	\$928,209.60		Contract Number: 4600012855	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	232,052.40	151,956.00	Increases funds for services and extends contract date.	06/30/2009
Original:	232,052.40		To purchase ASAP Residential Treatment services and ASAP Diagnosis & Assessment services for DCFS clients statewide.	
132 . Agency:	Human Services Department		Contractor: Consolidated Youth Services, Inc.	
Div/Prog:	Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$86,140.00	Org. Term 07/01/2007 06/30/2008	Procurement: Request for Proposal - Contract Extension	
Total After Review:	\$172,280.00	Funding Federal - 39.39% - Title IV-E (CFDA 93.658); State - 60.61%		
Total Projected:	\$344,560.00		Contract Number: 4600012895	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	86,140.00	50,976.00	Increases funds and extends contract date.	06/30/2009
Original:	86,140.00		To purchase Residential Treatment services for DCFS clients statewide.	
133 . Agency:	Human Services Department		Contractor: Conway County Community Services, Inc.	
Div/Prog:	Children And Family		Location: Morrilton	State: AR
Total Authorized:	\$208,754.00	Org. Term 07/01/2007 06/30/2008	Procurement: Request for Qualification - Contract Extension	
Total After Review:	\$417,508.00	Funding Federal - 27.29% - Title IV E; State - 72.71%		
Total Projected:	\$756,280.00		Contract Number: 4600012777	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	208,754.00	136,012.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	-34,336.00	101,010.00	Reduce funds.	
2	0.00	32,116.00	Adjust funding.	
1	54,020.00	0.00	Increases funds for services.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients statewide.	
134 . Agency:	Human Services Department		Contractor: Counseling And Education Center, Inc.	
Div/Prog:	Children And Family		Location: Helena & West Helena	State: AR
Total Authorized:	\$216,080.00	Org. Term 07/01/2007 06/30/2008	Procurement: Request for Qualification - Contract Extension	
Total After Review:	\$432,160.00	Funding Federal - 50.5% - Title IV-E cfd 93.658; State - 49.5%		
Total Projected:	\$864,320.00		Contract Number: 4600012791	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	216,080.00	44,696.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	112,702.00	17,130.00	Increases funds.	
1	-112,702.00	4,662.00	To reduce funds.	
Original:	216,080.00		To purchase therapeutic foster care services for DCFS clients statewide.	
135 . Agency:	Human Services Department		Contractor: Counseling Associates, Inc.	
Div/Prog:	Children And Family		Location: Russellville	State: AR
Total Authorized:	\$176,059.89	Org. Term 07/01/2005 06/30/2006	Procurement: Request for Proposal - Contract Extension	

Total After Review: \$238,623.03 **Funding** Federal - 81% - IV-E Maintenance, SSBG; State - 19%

Total Projected:

Contract Number: 4600008033

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	62,563.14	138,446.69	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	-5,534.91	127,178.55	Reduce funds	
4	68,098.05	77,302.17	Increases funds for services and extends contract date.	06/30/2008
3	22,699.35	59,018.31	Add to emergency shelter services.	
2	45,398.70	20,771.46	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	45,398.70		To purchase Emergency Shelter Services for DCFS clients statewide.	

136 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR

Total Authorized: \$136,196.10 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$272,392.20 **Funding** Federal - 37.93% - Foster Care Title IV-E; State - 62.07%

Total Projected: \$544,784.40

Contract Number: 4600012898

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	136,196.10	84,391.00	Increases funds and extends contract date.	06/30/2009
Original:	136,196.10		To purchase Residential Treatment Services for DCFS clients statewide.	

137 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR

Total Authorized: \$475,746.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$951,492.00 **Funding** Federal - 39.55% - Title IV E; State - 60.45%

Total Projected: \$2,052,760.00

Contract Number: 4600012778

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	475,746.00	317,534.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	

138 . Agency: Human Services Department **Contractor:** Counseling Consultants
Div/Prog: Children And Family **Location:** Marion **State:** AR

Total Authorized: \$540,200.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$1,080,400.00 **Funding** Federal - 42.34% - Title-IVE; State - 57.66%

Total Projected: \$2,160,800.00

Contract Number: 4600012779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	540,200.00	354,608.00	Increases funds and extends contract date.	06/30/2009
Original:	540,200.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

139 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$567,210.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$1,134,420.00 **Funding** Federal - 36% - Title IV-E; State - 64%

Total Projected: \$2,268,840.00

Contract Number: 4600012780

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	567,210.00	368,150.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 2	0.00	274,466.00	Adjust funding	

1	0.00	97,235.00	Adjust funding.		
Original:	567,210.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.		
140 . Agency:	Human Services Department	Contractor:	Dana's House, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Dewitt		
Total Authorized:	\$229,800.00	Org. Term	07/01/2005 06/30/2006	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$295,350.00	Funding	Federal - 82.68% - IV-E Maintenance CFDA SSBG; State - 17.32%		
Total Projected:				Contract Number:	4600008034
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	65,550.00	146,624.00	Increases funds and extends contract date.		06/30/2009
History:					
Amd. 4	-16,575.00	143,024.00	Reduce funds.		
3	82,125.00		Increases funds and extends contract date.		06/30/2008
2	82,125.00	33,975.00	Increases funds for services and extends contract date.		06/30/2007
1	0.00		Revises Performance Indicators.		
Original:	82,125.00		To purchase Emergency Shelter Services for DCFS clients statewide.		
141 . Agency:	Human Services Department	Contractor:	Dana's House, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Dewitt		
Total Authorized:	\$620,500.00	Org. Term	07/01/2007 06/30/2008	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,241,000.00	Funding	Federal - 38.66% - Foster Care IV-E (CFDA 93.658); State - 61.34%		
Total Projected:	\$2,482,000.00			Contract Number:	4600012912
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	620,500.00	387,200.00	Increases funds and extends contract date.		06/30/2009
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.		
142 . Agency:	Human Services Department	Contractor:	Davis Counseling Services, PLLC	State:	AR
Div/Prog:	Children And Family	Location:	Monticello		
Total Authorized:	\$18,000.00	Org. Term	07/01/2007 06/30/2008	Procurement:	Request for Qualification - Contract Extension
Total After Review:	\$36,000.00	Funding	Federal - 100% - SSBG		
Total Projected:	\$72,000.00			Contract Number:	4600012744
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	18,000.00	4,050.00	Increases funds and extends contract date.		06/30/2009
Original:	18,000.00		To purchase Home Studies in Arkansas, Ashley, Chicot, Desha and Drew counties.		
143 . Agency:	Human Services Department	Contractor:	Delta Transitional Home	State:	AR
Div/Prog:	Children And Family	Location:	Moro		
Total Authorized:	\$164,142.00	Org. Term	07/01/2005 06/30/2006	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$219,879.00	Funding	Federal - 81.3% - SSBG/Title IV-E; State - 18.7%		
Total Projected:				Contract Number:	4600008044
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	55,737.00	92,188.00	Increases funds and extends contract date.		06/30/2009
History:					
Amd. 5	-16,533.00	89,199.00	Reduces funds		
4	72,270.00	50,292.00	Increases funds and extends contract date.		06/30/2008
3	36,135.00	40,689.00	Increase funds to purchase emergency shelter services.		
2	36,135.00	9,405.00	Increases funds for services and extends contract date.		06/30/2007
1	0.00		Revises Performance Indicators		
Original:	36,135.00		To provide emergency shelter services for DCFS clients. Coverage is statewide.		
144 . Agency:	Human Services Department	Contractor:	Delta Transitional Home	State:	AR
Div/Prog:	Children And Family	Location:	Moro		

Total Authorized: \$226,300.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$452,600.00 **Funding** Federal - 37.2% - Title IV-E; State - 62.8%

Total Projected: \$905,200.00 **Contract Number:** 4600012908

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	226,300.00	124,496.00	Increases funds and extends contract date.	06/30/2009
Original:	226,300.00		To purchase Residential Treatment Services for DCFS clients statewide.	

145 . Agency: Human Services Department **Contractor:** Destined To Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **State:** AR

Total Authorized: \$229,950.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$459,900.00 **Funding** Federal - 28.45% - Foster Care Title IV-E; State - 71.55%

Total Projected: \$919,800.00 **Contract Number:** 4600012920

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	229,950.00	144,720.00	Increases funds and extends contract date.	06/30/2009
Original:	229,950.00		To purchase Residential Treatment Services for DCFS clients statewide.	

146 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services, Inc.
Div/Prog: Children And Family **Location:** Marion **State:** AR

Total Authorized: \$370,737.50 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$507,882.50 **Funding** Federal - 85% - Title IV-E; State - 15%

Total Projected: **Contract Number:** 4600008035

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	137,145.00	323,802.11	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 6	15,052.50	204,379.50	Increases funds for services.	
5	122,092.50	170,260.50	Increases funds and extends contract date.	06/30/2008
4	40,697.50	136,813.55	Adds to emergency shelter services.	
3	96,447.50	55,415.50	Increases funds for services and extends contract date.	06/30/2007
2	15,052.50	19,958.50	Increases funds for Emergency Shelter Services.	
1	0.00		Revises Performance Indicators.	
Original:	81,395.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

147 . Agency: Human Services Department **Contractor:** Elston Counseling, LLC
Div/Prog: Children And Family **Location:** Bella Vista **State:** AR

Total Authorized: \$33,300.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$66,600.00 **Funding** Federal - 100% - SSBG

Total Projected: \$97,200.00 **Contract Number:** 4600012746

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	33,300.00	23,400.00	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 1	9,000.00	19,800.00	Increases funds for services.	
Original:	24,300.00		To purchase Home Studies in DCFS Area 1 (Benton, Carroll, Madison and Washington Counties.)	

148 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$1,087,067.36 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,454,753.76 **Funding** Federal - 80% - IV-E; SSBG; State - 20%

Total Projected: **Contract Number:** 4600008036

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	367,686.40	945,722.16	Increases funds and extends contract date.	06/30/2009
History:				

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Amd.	4	367,686.40	588,172.32	Increases funds and extends contract date.	06/30/2008
	3	359,690.48	193,790.88	Increases funds for services and extends contract date.	06/30/2007
	2	60,945.28	106,906.08	Increases funds for services.	
	1	0.00		Revises Performance Indicators.	
Original:		298,745.20		To purchase Emergency Shelter Services for DCFS clients statewide.	

149 . Agency: Human Services Department **Contractor:** Habilitation Center, Inc.
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: \$229,250.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$507,150.00 **Funding** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012817

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	48,650.00	101,150.00	Increase funds	06/30/2009
Amd.	5	229,250.00	101,150.00	Increases funds and extends contract date.	
History:					
Amd.	4	128,100.00	80,150.00	Increases funds for services.	
	3	64,400.00	15,750.00	Increases funds for services.	
	2	21,000.00	10,850.00	Increases funds for services.	
	1	10,500.00	0.00	Increases funds for services.	
Original:		5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

150 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$67,041.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$134,082.00 **Funding** Federal - 40.12% - Title IV-E Foster Care CFDA; State - 59.88%
Total Projected: \$341,640.00 **Contract Number:** 4600012915

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	67,041.00	38,493.00	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	1	-18,369.00	38,493.00	Reduce funds.	
Original:		85,410.00		To purchase Residential Treatment Services for DCFS clients statewide.	

151 . Agency: Human Services Department **Contractor:** Housley Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$100,000.00 **Funding** Federal - 100% - SSBG (CFDA)
Total Projected: \$400,000.00 **Contract Number:** 4600015005

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:		100,000.00		to purchase counseling Services in Benton, Carroll, Madison and Washington counties..	

152 . Agency: Human Services Department **Contractor:** Housley Counseling Services, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$55,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$110,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$352,000.00 **Contract Number:** 4600012771

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	55,000.00	30,446.10	Increases funds and extends contract date.	06/30/2009
History:					
Amd.	1	-33,000.00	12,876.32	Reduce funds.	
Original:		88,000.00		To purchase Intensive Family Services for DCFS clients in Benton, Carroll, Madison and Washington Counties.	

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153 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$360,220.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$720,440.00 **Funding** State - 100%

Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	7,140.00	71,208.55	Increases funds for services.	
1	94,681.16	23,824.35	Increases funds for services.	
Original:	258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	

154 . Agency: Human Services Department **Contractor:** Lonoke County Task Force on Child Abuse & Neglect, Inc.
Div/Prog: Children And Family **Location:** Lonoke **State:** AR
Total Authorized: \$924,781.65 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,268,063.55 **Funding** Federal - 82% - IV-E Maintenance; SSBG; State - 18%

Total Projected: **Contract Number:** 4600008037

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	343,281.90	688,160.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	-23,981.10	636,660.75	Reduces funds.	
4	367,263.00	369,862.35	Increases funds for services and extends contract date.	06/30/2008
3	153,026.25	308,987.25	Increases funds for services.	
2	214,236.75	132,231.45	Increases funds for services.	
1	0.00		Revises Performance Indicators.	06/30/2007
Original:	214,236.75		To purchase Emergency Shelter Services for DCFS clients statewide.	

155 . Agency: Human Services Department **Contractor:** Martin Thomas Faitak PHD
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$45,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$90,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$144,000.00 **Contract Number:** 4600012762

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	45,000.00	24,500.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	9,000.00	18,500.00	Increases funds for services.	
Original:	36,000.00		To purchase Psychological Evaluations for DCFS area 1. Serves Benton, Carroll, Madison & Washington counties.	

156 . Agency: Human Services Department **Contractor:** Merlin Foundation
Div/Prog: Children And Family **Location:** Alpena **State:** AR
Total Authorized: \$17,640.00 **Org. Term** 12/11/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$26,640.00 **Funding** Federal - 100% - CAPTA

Total Projected: \$34,560.00 **Contract Number:** 4600012043

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	9,000.00	9,678.70	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	9,000.00		Increases funds and extends contract date.	06/30/2008
Original:	8,640.00		To provide citizen review issues services associated with maltreatment in Carroll county.	

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157 . Agency: Human Services Department Contractor: Northwest Arkansas Children's Shelter, Inc.
 Div/Prog: Children And Family Location: Bentonville State: AR
 Total Authorized: \$1,170,913.14 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$1,551,746.84 Funding Federal - 81.87% - IV-E Maintenance; SSBG; State - 13.13%
 Total Projected: Contract Number: 4600008038

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	380,833.70	1,061,287.95	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	380,833.70	419,235.60	Increases funds for services and extends contract date.	06/30/2008
3	395,039.72	211,244.32	Increases funds for services and extends contract date.	06/30/2007
2	102,090.72	126,891.06	Increases funds for Emergency Shelter Services.	
1			Revises Performance Indicators.	
Original:	292,949.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

158 . Agency: Human Services Department Contractor: Ouachita Children's Center, Inc.
 Div/Prog: Children And Family Location: Hot Springs State: AR
 Total Authorized: \$619,110.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$838,350.00 Funding Federal - 82.1%; State - 17.9%
 Total Projected: Contract Number: 4600008039

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	219,240.00	529,650.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 6	-10,710.00	485,370.00	Reduce funds.	
5	229,950.00		Extends contract date.	06/30/2008
4	-60,030.00		Reduces fund.	
3	131,400.00	244,350.00	Increases funds for services.	
2	164,250.00	84,693.00	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	164,250.00		To provide 24-hour shelter and treatment for children who have been removed from their homes by DCFS. Service area is statewide.	

159 . Agency: Human Services Department Contractor: Outcomes, Incorporated
 Div/Prog: Children And Family Location: Fayetteville State: AR
 Total Authorized: \$295,700.20 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$591,400.40 Funding State - 100%
 Total Projected: \$1,761,039.00 Contract Number: 4600012806

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

160 . Agency: Human Services Department Contractor: Psychological Care Center of Northeast Arkansas, Inc.
 Div/Prog: Children And Family Location: Jonesboro State: AR
 Total Authorized: \$65,400.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$165,800.00 Funding Federal - 75% - Safe & Stable Families (CFDA-93.556); State - 25%
 Total Projected: \$153,600.00 Contract Number: 4600012767

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	100,400.00	38,357.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	10,000.00	20,435.00	Increases funds for services.	

2	0.00	20,435.00	Adds Jefferson and Drew Counties to areas covered under this contract.
1	17,000.00	0.00	Increases funds for services and adds DCFS Area 7 (Bradley, Calhoun, Cleveland, Dallas, Grant, Lincoln, Lonoke and Prairie Counties) to service area.
Original:	38,400.00		To purchase Psychological Evaluations for DCFS Area 6, 8 & 9. This area includes these counties: Clay, Craighead, Fulton, Greene, Izard, Lawrence, Mississippi, Poinsett, Randolph & Sharp.

161 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR

Total Authorized: \$60,000.00 **Org. Term** 10/19/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$120,000.00 **Funding** Federal - 100% - SSBG

Total Projected: \$240,000.00 **Contract Number:** 4600014103

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	60,000.00	36,442.00	Increases funds and extends contract date.	06/30/2009
Original:	60,000.00		To purchase Residential In-Patient Drug & Alcohol Treatment services statewide.	

162 . Agency: Human Services Department **Contractor:** Rhea Residential Children's Home, Inc.
Div/Prog: Children And Family **Location:** Wynne **State:** AR

Total Authorized: \$51,100.00 **Org. Term** 07/20/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$102,200.00 **Funding** Federal - 46.03% - Title IV-E; State - 56.97%

Total Projected: \$204,400.00 **Contract Number:** 4600013226

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	51,100.00	27,090.00	Increases funds and extends contract date.	06/30/2009
Original:	51,100.00		To purchase Residential Treatment services for DCFS clients statewide.	

163 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog: Children And Family **Location:** Malvern **State:** AR

Total Authorized: \$60,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$120,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$360,000.00 **Contract Number:** 4600012772

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	60,000.00	25,022.04	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	-30,000.00	19,837.80	Decrease funds	
Original:	90,000.00		To purchase Intensive Family Services in DCFS Area 3. Counties include Clark, Garland & Hot Spring.	

164 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog: Children And Family **Location:** Malvern **State:** AR

Total Authorized: \$14,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$28,000.00 **Funding** Federal - 100% - SSBG

Total Projected: \$36,000.00 **Contract Number:** 4600012750

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	14,000.00	8,100.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	5,000.00	8,100.00	Increase funds.	
Original:	9,000.00		To purchase home studies in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union counties.	

165 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Children And Family **Location:** Benton **State:** AR

Total Authorized: \$21,915.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

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Total After Review: \$265,936.00 Funding State - 100%

Total Projected: \$153,405.00

Contract Number: 4600012814

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	132,968.00	21,915.00	Increases funds and extends contract date.	06/30/2009
Amd. 1	111,053.00	21,915.00	Increase funds.	
Original:	21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

166 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Location: Little Rock State: AR

Total Authorized: \$665,861.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$889,491.00 Funding Federal - 83.8% - SSBG/Title IV-E; State - 16.2%

Total Projected:

Contract Number: 4600008041

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	223,630.00	506,645.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 6	-10,700.00	490,809.00	Reduce funds	
5	234,330.00		Increases funds and extends contract date.	06/30/2008
4	39,055.00	265,146.00	Increase funds and purchase emergency services.	
3	201,588.00	91,217.00	Increases funds for services and extends contract date.	06/30/2007
2	45,368.00	51,039.00	Increases funds for Emergency Shelter services.	
1	0.00		Revises Performance Indicators.	
Original:	156,220.00		To provide emergency shelter services for DCFS clients statewide.	

167 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Location: Little Rock State: AR

Total Authorized: \$527,580.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,154,952.00 Funding Federal - 31% - Title IV-E; State - 69%

Total Projected: \$2,522,880.00

Contract Number: 4600012906

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	577,476.00	360,180.00	Increases funds and extends contract date.	06/30/2009
Amd. 2	49,896.00	360,180.00	Increase funds	
History:				
Amd. 1	-103,140.00	252,396.00	To reduce funds	
Original:	630,720.00		To purchase Residential Treatment Services for DCFS clients statewide.	

168 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2008 06/30/2009 Procurement: Request for Proposal

Total After Review: \$30,000.00 Funding Federal - 100% - SSBG

Total Projected: \$120,000.00

Contract Number: 4600014973

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,000.00		To purchase counseling Services in following counties: Bradley, Cleveland, Lee, Lincoln, Monroe, Phillips and St. Francis.	

169 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Location: Little Rock State: AR

Total Authorized: \$17,000.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension



Total After Review: \$34,000.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%

Total Projected: \$68,000.00

Contract Number: 4600012722

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,000.00	5,700.00	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services in Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Jefferson, Lee, Lincoln, Lonoke, Monroe, Phillips, Prairie and St. Francis counties.	

170 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Woods & Associates Counseling Clinic
Location: Batesville **State:** AR

Total Authorized: **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$32,600.00 **Funding** Federal - 100% - SSBG

Total Projected: \$130,400.00

Contract Number: 4600014972

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	32,600.00		To provide counseling services in DCFS Areas 8 and 9 (Cleburne, Fulton, Independence, Izard, Jackson, Sharp and White Counties).	

171 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Bridge, Inc.
Location: Fayetteville **State:** AR

Total Authorized: \$404,600.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$517,200.00 **Funding** Federal - 81.87% - Title IV-E; SSBG; State - 18.13%

Total Projected:

Contract Number: 4600008046

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	112,600.00	325,200.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	-33,400.00	312,900.00	Reduce funds	
3	146,000.00	235,400.00	Increases funds for services and extends contract date.	06/30/2008
2	146,000.00	80,800.00	Increases funds for services and extends contract date.	06/30/2007
1	0.00		Revises Performance Indicators.	
Original:	146,000.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

172 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Bridge, Inc.
Location: Fayetteville **State:** AR

Total Authorized: \$268,640.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$537,280.00 **Funding** Federal - 32.09% - Title IV-E; State - 67.91%

Total Projected: \$1,074,560.00

Contract Number: 4600012916

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	268,640.00	158,148.00	Increases funds and extends contract date.	06/30/2009
Original:	268,640.00		To purchase Residential Treatment Services for DCFS clients statewide.	

173 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Home, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$268,147.92 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$536,295.84 **Funding** Federal - 30.64% - IV-E Maintenance and IV-E Administration; State - 69.36%

Total Projected: \$1,199,068.80

Contract Number: 4600012936

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	268,147.92	167,951.76	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	-31,619.28	167,951.76	Reduce funds.	
Original:	299,767.20		To provide Statewide Residential Treatment services for children ages 6 through 18 with emotional disturbance.	

174 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Archild, Inc.
Location: Little Rock **State:** AR

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Total Authorized: \$49,693.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$99,386.00 **Funding** Federal - 44.06% - Title XX (SSBG); State - 55.94%

Total Projected: \$99,693.00 **Contract Number:** 710DD8062

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	49,693.00	8,652.02	Increases funds and extends contract date.	06/30/2009
Original:	49,693.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

175 . Agency: Human Services Department **Contractor:** Archild, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$20,100.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$37,000.00 **Funding** Federal - 100% - VI-B

Total Projected: \$52,200.00 **Contract Number:** 710DD8001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	16,900.00	5,849.37	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	-6,000.00	1,325.12	Decrease funds.	
Original:	26,100.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

176 . Agency: Human Services Department **Contractor:** Ashley County Sheltered Workshop, Inc.
Div/Prog: Developmental Disabilities **Location:** Crossett **State:** AR

Total Authorized: \$53,322.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$106,644.00 **Funding** Federal - 52.34% - SSBC (CFDA 93.667); State - 47.66%

Total Projected: \$106,322.00 **Contract Number:** 710DD8065

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	53,322.00	41,552.12	Increases funds and extends contract date.	06/30/2009
Original:	53,322.00		To provide community based services for persons with developmental disabilities in Ashley and Chicot Counties.	

177 . Agency: Human Services Department **Contractor:** Baxter Day Services Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Mountain Home **State:** AR

Total Authorized: \$42,321.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$84,642.00 **Funding** Federal - 52.34% - SSBG (Title XX); State - 47.66%

Total Projected: \$84,642.00 **Contract Number:** 710DD8066

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	42,321.00	31,233.00	Increases funds and extends contract date.	06/30/2009
Original:	42,321.00		To provide community based services for persons with developmental disabilities. Clients serviced from Baxter, Fulton, Izard and Marion Counties.	

178 . Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$191,821.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$383,642.00 **Funding** Federal - 52.47% - SSBG; State - 47.53%

Total Projected: \$383,642.00 **Contract Number:** 710DD8074

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	191,821.00	111,747.26	Increases funds and extends contract date.	06/30/2009
Original:	191,821.00		To provide community based services for persons with developmental disabilities in Pulaski and Arkansas Counties.	

179 . Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$31,400.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$41,900.00 **Funding** Federal - 100% - 84.027 - VI-B

Total Projected: \$62,800.00

Contract Number: 710DD8998

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,500.00	9,875.86	Increases funds and extends contract date.	06/30/2009
Original:	31,400.00		To provide community based services for persons with developmental disabilities in Pulaski and Arkansas Counties.	

180 . Agency: Human Services Department **Contractor:** Francis A. Allen School for Exceptional Children, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$112,028.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$224,056.00 **Funding** Federal - 52.34% - Title XX; State - 47.66%

Total Projected: \$224,056.00

Contract Number: 710DD8076

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	112,028.00	48,850.98	Increases funds and extends contract date.	06/30/2009
Original:	112,028.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

181 . Agency: Human Services Department **Contractor:** Goodwill Industries of Arkansas, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$22,426.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$44,852.00 **Funding** Federal - 52.3% - Title XX (SSBG); State - 47.7%

Total Projected: \$44,852.00

Contract Number: 710DD8079

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	22,426.00	17,546.77	Increases funds and extends contract date.	06/30/2009
Original:	22,426.00		To provide community based services for persons with developmental disabilities in Pulaski county.	

182 . Agency: Human Services Department **Contractor:** Group Living, Inc.
Div/Prog: Developmental Disabilities **Location:** Arkadelphia **State:** AR

Total Authorized: \$125,768.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$251,536.00 **Funding** Federal - 52.34% - SSBG (93:667); State - 47.66%

Total Projected: \$251,536.00

Contract Number: 710DD8081

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	125,768.00	54,793.27	Increases funds and extends contract date.	06/30/2009
Original:	125,768.00		To provide community based services for persons with developmental disabilities in Clark and Hot Spring Counties.	

183 . Agency: Human Services Department **Contractor:** Howard County Childrens Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Nashville **State:** AR

Total Authorized: \$24,514.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$49,028.00 **Funding** Federal - 99.16% - SSBG; State - 0.84%

Total Projected: \$48,028.00

Contract Number: 710DD8084

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,514.00	12,327.84	Increases funds and extends contract date.	06/30/2009
Original:	24,514.00		To provide community based services for persons with developmental disabilities in Howard, Hempstead, Pike and Sevier counties.	

184 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$160,675.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of

Total After Review: \$300,675.00 **Funding** Federal - 50.11% - SSBG-911 & Title VI-B; State - 49.89%
Total Projected: \$221,350.00 **Contract Number:** 710DD8036

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	140,000.00	21,893.11	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	50,000.00	3,995.25	Increases funds for services.	
	0.00			
Original:	110,675.00		To provide community based services for persons with developmental disabilities in Faulkner, Lonoke, Pulaski and Saline Counties.	

185 . Agency: Human Services Department **Contractor:** Jackson County Learning Center
Div/Prog: Developmental Disabilities **Location:** Newport **State:** AR

Total Authorized: \$14,203.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$28,406.00 **Funding** Federal - 94.46% - SSBG; State - 5.54%
Total Projected: \$28,406.00 **Contract Number:** 710DD8085

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	14,203.00	9,740.05	Increases funds and extends contract date.	06/30/2009
Original:	14,203.00		To provide community based services for persons in Jackson county.	

186 . Agency: Human Services Department **Contractor:** Lonoke Exceptional School, Inc.
Div/Prog: Developmental Disabilities **Location:** Lonoke **State:** AR

Total Authorized: \$23,100.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$43,100.00 **Funding** Federal - 100% - VI-B (CFDA 84.027)
Total Projected: \$46,200.00 **Contract Number:** 710DD8039

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	9,949.64	Increases funds and extends contract date.	06/30/2009
Original:	23,100.00		To provide community based services for eligible individuals age 3-5 in Lonoke, Prairie, Pulaski and White counties. Transportation is available to the facility in Lonoke county.	

187 . Agency: Human Services Department **Contractor:** Magnolia Specialized Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Magnolia **State:** AR

Total Authorized: \$17,800.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$33,100.00 **Funding** Federal - 100% - VI-B
Total Projected: \$30,600.00 **Contract Number:** 710DD8053

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,300.00	5,432.93	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	2,500.00	449.94	Increase funds.	
	0.00			
Original:	15,300.00		To provide community based services for individuals age 3-5 in Columbia, Ouachita, Lafayette and Hempstead counties. Clients can be transported to magnolia specialized Services Inc.	

188 . Agency: Human Services Department **Contractor:** Nevada County ARC, Inc.
Div/Prog: Developmental Disabilities **Location:** Prescott **State:** AR

Total Authorized: \$18,637.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$37,274.00 **Funding** Federal - 53.65% - SSBG; State - 46.35%
Total Projected: \$37,274.00 **Contract Number:** 710DD8089

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	18,637.00	15,825.60	Increases funds and extends contract date.	06/30/2009

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Original: 18,637.00

To provide community based services for persons with developmental disabilities in Nevada, Clark, Hempstead, and Pike Counties.

189 . Agency: Human Services Department Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Developmental Disabilities Location: Jonesboro State: AR

Total Authorized: \$40,000.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension
Total After Review: \$60,000.00 Funding Federal - 72.94% - Medicaid; State - 27.06%
Total Projected: \$60,000.00 Contract Number: 4600010371

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	20,000.00	6,697.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	20,000.00	12,339.00	Increases funds for services and extends contract date.	06/30/2008
Original:	20,000.00		To provide Pshchiatrist Services for the individuals who reside at the Jonesboro Human Development Center.	

190 . Agency: Human Services Department Contractor: Onsite Drug Screening, LLC
Div/Prog: Developmental Disabilities Location: Jonesboro State: AR

Total Authorized: \$24,000.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension
Total After Review: \$36,000.00 Funding Federal - 72.94% - Medicaid; State - 27.06%
Total Projected: \$36,000.00 Contract Number: 4600010445

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	12,000.00	4,544.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	12,000.00	7,712.00	Increases funds and extends contract date.	06/30/2008
Original:	12,000.00		To perform drug testing of individuals selected to determine the presence of illegal drugs in Craighead county.	

191 . Agency: Human Services Department Contractor: Ouachita Industries, Inc.
Div/Prog: Developmental Disabilities Location: Camden State: AR

Total Authorized: \$46,672.00 Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$93,344.00 Funding Federal - 52.34% - SSBG (93.667); State - 47.66%
Total Projected: \$93,344.00 Contract Number: 710DD8093

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	46,672.00	25,345.73	Increases funds and extends contract date.	06/30/2009
Original:	46,672.00		To provide community based services for persons with developmental disabilities in Calhoun, Columbia, Dallas, and Nevada Counties.	

192 . Agency: Human Services Department Contractor: Pathfinder, Inc.
Div/Prog: Developmental Disabilities Location: Jacksonville State: AR

Total Authorized: \$32,100.00 Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$96,100.00 Funding Federal - 100% - Title VI-B
Total Projected: \$64,200.00 Contract Number: 710DD8023

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	64,000.00	4,225.00	Increases funds and extends contract date.	06/30/2009
Original:	32,100.00		To provide center based Federal VI-B services for DDS clients in Benton, Craighead, Pulaski & Saline counties.	

193 . Agency: Human Services Department Contractor: Pathfinder, Inc.
Div/Prog: Developmental Disabilities Location: Jacksonville State: AR

Total Authorized: \$19,330.00 Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-Act 1233 of 1007 - Contract Extension
Total After Review: \$38,660.00 Funding Federal - 100% - Title XX
Total Projected: \$38,660.00 Contract Number: 710dd8094

Org/Amd:	Amount:	Objectives:	New Exp Date
Amd. 1	19,330.00	11,466.00	Increases funds for services and extends contract date.
			06/30/2009
			30-Apr-2008

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Original: 19,330.00 Provide center based services for DDS clients.

194 . Agency: Human Services Department **Contractor:** PGK, Incorporated
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$64,515.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$96,772.50 **Funding** Federal - 72.94% - Medicaid; State - 27.06%
Total Projected: \$96,772.50 **Contract Number:** 4600010373

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,257.50	19,300.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	32,257.50	9,532.00	Increases funds for services and extends contract date.	06/30/2008
Original:	32,257.50		To provide physical therapy services to individuals residing at the Jonesboro Human Development Center.	

195 . Agency: Human Services Department **Contractor:** Polk County Developmental Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Mena **State:** AR
Total Authorized: \$26,323.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$52,646.00 **Funding** Federal - 66.52% - SSBG; State - 33.48%
Total Projected: \$52,646.00 **Contract Number:** 710DD8098

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	26,323.00	16,741.73	Increases funds and extends contract date.	06/30/2009
Original:	26,323.00		To provide community based services for persons with developmental disabilities in Polk, Montgomery and Scott Counties.	

196 . Agency: Human Services Department **Contractor:** Rainbow of Challenges, Inc.
Div/Prog: Developmental Disabilities **Location:** Hope **State:** AR
Total Authorized: \$53,308.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$106,616.00 **Funding** Federal - 52.34% - SSBG; State - 47.66%
Total Projected: \$106,616.00 **Contract Number:** 710DD8099

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	53,308.00	33,048.88	Increases funds and extends contract date.	06/30/2009
Original:	53,308.00		To provide community based services for persons with developmental disabilities in Hempstead, Lafayette, Nevada and Clark Counties.	

197 . Agency: Human Services Department **Contractor:** South Arkansas Developmental Center for Children & Families
Div/Prog: Developmental Disabilities **Location:** El Dorado **State:** AR
Total Authorized: \$121,156.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$242,306.00 **Funding** Federal - 100% - VI-B
Total Projected: \$242,312.00 **Contract Number:** 710DD8047

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	121,150.00	40,633.39	Increases funds and extends contract date.	06/30/2009
Original:	121,156.00		To provide community based services for persons with developmental disabilities in Ashley, Bradley, Calhoun, Chicot, Columbia, Drew, Ouachita and Union Counties.	

198 . Agency: Human Services Department **Contractor:** South Arkansas Developmental Center for Children & Families
Div/Prog: Developmental Disabilities **Location:** El Dorado **State:** AR
Total Authorized: \$51,480.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension
Total After Review: \$102,960.00 **Funding** Federal - 52%; State - 48%
Total Projected: \$102,960.00 **Contract Number:** 710DD8104

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<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	51,480.00	8,442.43	Increases funds for services and extends contract date.	06/30/2009
Original:	51,480.00		To provide community based services for persons with developmental disabilities in Union County.	

199 . Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center, Inc / Benchmark Ind.
Div/Prog: Developmental Disabilities **Location:** El Dorado **State:** AR

Total Authorized: \$79,730.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$156,406.00 **Funding** Federal - 52.34% - SSBG (93.667); State - 47.66%

Total Projected: \$153,730.00 **Contract Number:** 710DD8105

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	76,676.00	33,395.04	Increases funds and extends contract date.	06/30/2009
Original:	79,730.00		To provide community based services for persons with developmental disabilities in Union County.	

200 . Agency: Human Services Department **Contractor:** Special Services Learning Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Marshall **State:** AR

Total Authorized: \$13,516.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

Total After Review: \$27,032.00 **Funding** Federal - 52.35% - SSBG; State - 47.65%

Total Projected: \$27,032.00 **Contract Number:** 710DD8101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	13,516.00	8,782.02	Increases funds and extends contract date.	06/30/2009
Original:	13,516.00		To provide community based services for persons with developmental disabilities in Searcy, Baxter, Boone, Stone and Van Buren counties. Transportation is available to the facility in Searcy and Stone counties.	

201 . Agency: Human Services Department **Contractor:** Arkansas Advocates For Children And Families
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 05/17/2008 06/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$241,082.00 **Funding** Federal - 50% - Medicaid; Other - 50% - David & Lucile Packard Foundation

Total Projected: \$450,000.00 **Contract Number:** 4600014874

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	241,082.00		To reduce the number of uninsured Arkansas children that are eligible for ARKids First program through outreach activities, to provide technical assistance and information to groups who initiate outreach efforts and to encourage communities to sponsor enrollment campaigns statewide.	

202 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** North Little Rock **State:** AR

Total Authorized: \$1,714,870.00 **Org. Term** 11/22/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,367,370.00 **Funding** Federal - 50% - Medicaid; State - 50%

Total Projected: **Contract Number:** 710AA05001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	652,500.00	275,513.32	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 4	652,500.00	704,104.96	Increases funds and extends contract date.	06/30/2008
3	469,450.00	170,925.89	Increases funds for services and extends contract date.	06/30/2007
2	390,720.00		Increases funds and extends contract date.	06/30/2006
1	0.00		Corrects program agency from Aging & Adult Services to Medical Services.	
Original:	202,200.00		The HCFA 1115 Demonstration Waiver requires fiscal intermediary services. The Independent Choices participants and their representatives; disburse cash allowances; provide a full range of fiscal, payroll, and bill paying services; and develop and maintain tracking information and reports for participants and DAAS. Contractor will provide these services to participants in Regions II, III, and IV.	

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203 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** North Little Rock **State:** AR
Total Authorized: \$630,220.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$898,720.00 **Funding** Federal - 50% - Medicaid; State - 50%

Total Projected: \$2,689,720.00 **Contract Number:** 710DM0703

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	268,500.00	178,301.70	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	250,500.00	361,755.09	Increases funds and extends contract date.	06/30/2008
Original:	379,720.00		To serve as the Financial Intermediary for the Independent Choices Program for Region 1.	

204 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** Maumelle **State:** AR
Total Authorized: \$445,750.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$891,500.00 **Funding** Federal - 50% - Medicaid; State - 50%

Total Projected: \$3,120,250.00 **Contract Number:** 710DM08001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	445,750.00	302,769.00	Increases funds and extends contract date.	06/30/2009
Original:	445,750.00		Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.	

205 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$17,995,523.12 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Request for Proposal

Total After Review: \$18,050,523.12 **Funding** Federal - 0.37% - Title I; State - 99.27%; Other - 0.36% - Rehab Option

Total Projected: **Contract Number:** 710ys1244

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 15	55,000.00	16,735,718.98	Increases funds for Actual Cost Reimbursement for medical expenses.	
History:				
Amd. 14	0.00			
13	3,169,243.12	13,822,969.00	Increases funds for services and extends contract date.	06/30/2008
12	20,000.00		Increases funds for services.	
11	0.00	13,291,662.00	To revise the final date to which the contract may be extended.	
10	3,122,560.00	10,563,248.00	Increases funds for services and extends contract date.	06/30/2007
9	101,000.00	10,072,856.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	
8	89,600.00	9,819,344.00	Add funds for facility education system at the Colt Juvenile Treatment Center (formerly East AR Regional Juvenile Program) and at Harrisburg Juvenile Treatment Center (Northeast AR Regional Juvenile Program).	
7	93,440.00	8,549,760.00	Increases funds as part of the funds that were authorized by Section 12 of Act 2098.	
6	0.00		Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
5	2,849,920.00		Increases funds and extends contract date.	06/30/2006
4	0.00		Corrects terms.	
3	2,849,920.00		Increases fees and extends contract date.	06/30/2005
2	2,137,440.00		Increases fees and extends contract date.	06/30/2004
1	712,480.00		Increases fees and extends contract date.	09/30/2003
Original:	2,849,920.00		Org. contract provides management and operation of the East and Northeast Arkansas Regional Juvenile Programs (St. Francis and Poinsett Counties) for serious and chronic offenders committed to the agency from judicial districts statewide.	

206 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR

Total Authorized: \$884,838.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,344,738.00 **Funding** State - 79.54%; Other - 20.46% - Rehab Option

Total Projected: \$2,299,500.00 **Contract Number:** 4600010381

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	459,900.00	718,499.64	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	-19,962.00	718,499.64	Reduce funds.	
4	-5,000.00	683,866.05	Reduce funds.	
3	459,900.00	280,272.55	Increases funds for services and extends contract date.	06/30/2008
2	-10,000.00	214,632.40	Adjusts funding.	
1	0.00	73,738.11	Revises Attachments.	
Original:	459,900.00		To provide Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS statewide. Services are provided at facility located in Craighead County.	

207 . Agency: Human Services Department **Contractor:** Habilitation Center, Inc.
Div/Prog: Youth Services **Location:** Fordyce **State:** AR

Total Authorized: \$450,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Intent to Award

Total After Review: \$1,473,700.00 **Funding** State - 99.84%; Other - 0.16% - Rehab Option

Total Projected: \$4,000,000.00 **Contract Number:** 4600013065

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	406,350.00	Increase funds	
Amd. 1	823,700.00	406,350.00	Increases funds and extends contract date.	06/30/2009
Original:	450,000.00		To initiate a contract to provide Residential Psychiatric Treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts statewide.	

208 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$8,582,562.28 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Request for Proposal

Total After Review: \$8,667,562.28 **Funding** Federal - 1% - Title I; State - 98%; Other - 1% - Rehab Option

Total Projected: **Contract Number:** 710ys1246

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 16	85,000.00	7,966,955.64	Increases funds for medical expenses at the Lewisville Juvenile Treatment Center.	
History:				
Amd. 15	0.00	7,908,085.49	Amend Attachments.	
14	1,514,212.28	6,614,002.02	Increases funds for medical expenses and extends contract date.	06/30/2008
13	20,000.00	6,430,805.00	To increase funds for services.	06/30/2008
12	0.00	6,430,805.00	To extend contract date.	06/30/2008
11	1,463,700.00	5,096,131.00	Increases funds for services and extends contract date.	06/30/2007
10	88,000.00	4,873,615.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	
9	42,000.00	4,638,246.89	Increases funds for facility educational system. Changes name from SWARJP to Lewisville Juvenile Treatment Center.	
8	43,800.00	4,111,618.89	Increases funds as part of the funds that were authorized by Section 12 of Act 2098	
7	0.00	4,053,668.89	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
6	1,335,900.00		Increases funds and extends contract date.	06/30/2006
5	0.00		Corrects attachments.	
4	1,353,150.00		Increases fees and expenses and extends contract date.	06/30/2005
3	1,001,925.00		Increases fees and extends contract date.	06/30/2004
2	383,975.00		Increases fees for services and extends contract date.	09/30/2003
1	0.00		Adjusts funds.	
Original:	1,335,900.00		Org. contract provides the management and operation of the Southwest Ark. Regional Juvenile Program located in Lafayette county, for serious and chronic offenders committed to the agency from judicial districts statewide.	

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209 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

Total Authorized: \$13,913,779.76 Org. Term 07/01/2002 06/30/2003 Procurement: Request for Proposal

Total After Review: \$13,953,779.76 Funding Federal - 0.14% - Title I; State - 99.5%; Other - 0.36% - Rehab Option

Total Projected:

Contract Number: 710ys1245

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 19	40,000.00	12,976,639.69	Increases funds for medical expenses at the Mansfield Jevenile Treatment Center.	
History:				
Amd. 18	2,467,329.76	10,757,825.80	Increases funds and extends contract date.	06/30/2008
17	0.00	10,665,656.88	Adjust funding levels.	
16	0.00	10,454,226.00	To extend contract date.	06/30/2008
15	0.00	9,455,113.38	To correct language and figures.	
14	2,364,915.00	8,366,997.00	Increases funds for services and extends contract date.	06/30/2007
13	30,000.00	8,366,997.00	Increases funds for services and extends contract date.	
12	86,000.00	8,008,799.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	
11	67,200.00	7,640,757.00	Increases funds for facility educational system. Name change reported for NWARJP to Mansfield Juvenile Treatment Center.	
10	71,540.00	6,666,360.00	Increases funds as part of the funds that were authorized by Section 12 of Act 2098.	
9	0.00	6,633,480.00	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
8	2,160,435.00		Increases funds and extends contract date.	06/30/2006
7	55,055.00		Increases fees for additional services for Females.	
6	0.00		Corrects dates and terms.	
5	2,220,435.00		Increases fees and expenses and extends contract date.	06/30/2005
4	-25,000.00		Reduces fees.	
3	1,620,326.00		Increases fees and extends contract date.	06/30/2004
2	610,109.00		Increases fees and expenses for services and extends contract date.	09/30/2003
1	25,000.00		Increases fees.	
Original:	2,160,435.00		Org. contract provides management and operation of the Northwest Arkansas Regional Juvenile Program (Sebastian county) for serious and chronic offenders committed to the agency from judicial districts statewide.	

210 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

Total Authorized: \$18,173,207.92 Org. Term 07/01/2002 06/30/2003 Procurement: Request for Proposal

Total After Review: \$18,294,207.92 Funding Federal - 9.55% - Title I; State - 90.35%; Other - 0.1% - Rehab Option

Total Projected:

Contract Number: 710ys1247

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 19	121,000.00	16,231,399.86	Increases funds for medical expenses at the Dermott Juvenile Treatment Center.	
History:				
Amd. 18	3,388,046.92	13,221,315.54	Increases funds and extends contract date.	06/30/2008
17	0.00	12,800,271.00	Extends contract date.	06/30/2008
16	3,442,120.00	9,752,705.00	Increases funds for services and extends contract date.	06/30/2007
15	295,500.00	9,263,898.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	
14	100,800.00	8,759,985.38	Increases funds for facility educational system.	
13	0.00	8,279,856.07	Changes name to Dermott Juvenile Treatment Center.	
12	90,520.00	7,584,916.18	Increases funds as part of the funds that were authorized by Section 12 of Act 2098.	
11	0.00	7,461,291.18	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
10	3,070,000.00		Increases funds and extends contract date.	06/30/2006
9	-216,000.00		Reduces funds and transfers money for medical expenses.	
8	679,518.00		Increases funds to cover start-up and additional operating expenses for expansion of the 18-21 year old program at Dermott and to add 14 additional beds.	
7	0.00		Corrects contract attachments.	
6	2,526,557.00		Increases funds and extends contract date.	06/30/2005
5	0.00		Transfers funds.	

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4	1,813,073.00	Increases fees and extends contract date.	06/30/2004
3	585,000.00	Increases fees and expenses and extends contract date.	09/30/2003
2	0.00	Adjust funds.	
1	0.00	Adds federal codes not available initially.	
Original:	2,398,073.00	Org. contract provides management and operation of the Southeast Arkansas Regional Juvenile Program (Chicot County) for serious and chronic offenders committed to the agency from judicial districts statewide.	

211 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$1,960,033.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,947,583.00 **Funding** State - 52.35%; Other - 47.65% - Rehab Option
Total Projected: \$5,387,400.00 **Contract Number:** 4600010387

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	987,550.00	1,471,941.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	-32,927.00	1,471,941.00	Reduces fund.	
4	-10,000.00	1,435,656.00	Reduces fund.	
3	1,077,480.00		Increases funds and extends contract date.	06/30/2008
2	-17,000.00		Reduces fund.	
1	-135,000.00		Reduces fund.	
Original:	1,077,480.00		To provide Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide.	

212 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Youth Services **Location:** Benton **State:** AR
Total Authorized: \$120,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$470,000.00 **Funding** State - 100%
Total Projected: \$175,000.00 **Contract Number:** 4600010386

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	350,000.00	87,472.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	95,000.00	9,120.00	Increases funds and extends contract date.	06/30/2008
1	0.00		To correct contract language.	
Original:	25,000.00		To provide Psychiatric Treatment Services to Juveniles committed to DYS by Judicial Districts statewide.	

213 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$1,214,720.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,822,080.00 **Funding** Federal - 72% - SSBG; ADAP; State - 28%
Total Projected: \$3,036,800.00 **Contract Number:** 4600010390

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	607,360.00	1,014,016.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	607,360.00	373,634.00	Increases funds and extends contract date.	06/30/2008
2	0.00	95,812.00	To correct language	
1		0.00	Increases funds for services and extends contract date.	06/30/2008
Original:	607,360.00		To provide Residentail Substance Abuse Treatment Services to juveniles committed to DYS by Judicial Districts statewide.	

214 . Agency: Northwest Ark. Community College **Contractor:** Ramona Munsell & Associates Consulting, Inc.
Location: Bella Vista **State:** AR
Total Authorized: **Org. Term** 04/21/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$40,000.00 **Funding** Federal - 100% - Title III Grant

Total Projected: \$200,000.00

Contract Number: RA08001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	40,000.00		Consultation services to assist Northwest Arkansas Community College in establishing eligibility and developing a Title III grant application. Assuming the grant is obtained, grant management assistance in establishing appropriate fiscal controls, technical assistance with program implementation, and assistance with annual performance reports during the term of the grant.	

215 . Agency: Public Service Commission

Contractor: Economic & Financial Consulting Group, Inc

Location: Little Rock

State: AR

Total Authorized: \$187,730.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$360,880.00 **Funding** Other - 100% - Special Revenue from assessments of utility co.

Total Projected: \$375,460.00

Contract Number: 4600013145

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	173,150.00	123,629.24	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	121,207.24	Adjust funds	
Original:	187,730.00		To address energy policy issues as they relate to Arkansas regulated energy companies.	

216 . Agency: U of A - Fayetteville

Contractor: Sharon Williams

Location: Little Rock

State: AR

Total Authorized: \$26,400.00 **Org. Term** 09/21/2007 06/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$52,000.00 **Funding** State - 100%

Total Projected: \$26,400.00

Contract Number: RA0813620

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,600.00	14,485.98	Increases funds for services.	
Original:	26,400.00		To provide experienced design & facilitation for Arkansas Leadership Academy Institutes for up to 41 days of service.	

217 . Agency: U of A - Fayetteville
Div/Prog: System Administration

Contractor: Beall Barclay & Company, PLC

Location: Ft. Smith

State: AR

Total Authorized: \$33,000.00 **Org. Term** 10/19/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$59,850.00 **Funding** State - 100%

Total Projected: \$156,016.00

Contract Number: ra0813625

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	26,850.00	33,000.00	Increases funds for services and extends contract date.	06/30/2009
Original:	33,000.00		Issuance of Agreed-Upon Procedures Reports in accordance with NCAA requirements for the University of Arkansas System's three Division I and one Division II Intercollegiate Athletics Programs.	

218 . Agency: U of A-Ft. Smith

Contractor: Williams/Crawford and Associates

Location: Fort Smith

State: AR

Total Authorized: \$700,000.00 **Org. Term** 10/20/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,000,000.00 **Funding** Cash - 100% - Tuition, Fees and Miscellaneous Income

Total Projected: \$2,800,000.00

Contract Number: RA07019502

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	300,000.00	388,679.15	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	300,000.00	117,623.62	Increases funds and extends contract date.	06/30/2008
Original:	400,000.00		To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase	

enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students.



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Sen Horn, Rep. Dunn, Co-Chairs,
 Review Sub-Committee, Arkansas Legislative Council

From: Robin Rogers

Date: April 30, 2008

Subject: **Special Procurements—Arkansas Department of Correction; Agricultural Fertilizer and the Ouachita Special Needs Unit**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report of use of the provision is made for the Department of Corrections for March 2008:

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market due to uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

DEPARTMENT OF CORRECTION
 FARM FERTILIZER REPORT
 March 2008

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500811288	Helena Chemical Co.	\$ 7,693.00	Cummins
4500811295	Agro-Distribution	\$ 1,972.50	Tucker
4500814385	UAP Distribution/ Altheimer	\$ 28,876.80	Tucker
4500814558	Agro-Distribution/Altheimer	\$ 83,117.50	Wrightsville
4500814869	Delta Farmers Association	\$ 30,170.00	Cummins
4500814965	Helena Chemical Co.	\$ 5,820.00	Cummins
4500814966	UAP Distribution/ Altheimer	\$ 22,080.00	Cummins
4500815524	Helena Chemical Co.	\$ 37,830.00	Cummins
4500819132	Agro-Distribution	\$ 11,700.00	Cummins
4500819811	Agro Alliance/Altheimer	\$ 51,800.00	Cummins
4500820029	England Liquid Fertilizer	\$ 2,520.88	Tucker
TOTAL		\$283,580.68	
		=====	

DEPARTMENT OF CORRECTION
SPECIAL NEEDS UNIT REPORT
March 2008

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500816185	Pyramid Interiors	Aluminum Security Ceiling	\$ 30,333.83
4500816671	Treadway Electric Co Inc	Electrical Wire	\$ 31,652.64
4500817429	Arkansas Automatic Sprinkler	Complete Sprinkler System	\$ 256,604.00
4500817451	Comfort Systems	HVAC Equipment	<u>\$1,317,255.00</u>
Total			<u>\$1,635,845.47</u>

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Division	Cont. #	Contractor Name & Address	Effective Dates	Amount	Service	Procure.	PA
Division of Behavioral Health Services	SP-04-0102	Pharmacy Care of AR LLC dba ALLCARE Pharmacy PO Box 176 Arkadelphia, AR 71923	Orig. Cont. 07/01/04 – 06/30/05 1st renewal 07/01/05 – 06/30/06 2nd renewal 07/01/06 – 06/30/07 3rd renewal 07/01/07 – 06/30/08 4 th renewal 07/01/08 – 06/30/09 5 th renewal 6 th renewal	\$73,800.71 \$130,556.54 \$91,000.00 \$200,000.00 \$200,000.00	Pharmacy services for residents of Arkansas Health Center	RFP	TB
Division of Behavioral Health Services	HS07-0030	Multiple award contract: ❖ R&D Medical Staffing; ❖ AR Healthcare Person; ❖ Concept Medical Staff.; ❖ Maxim Healthcare; ❖ Medcor Staffing; ❖ Linc Staffing	Orig. Cont. 07/01/07 – 06/30/08 1 st renewal 07/01/08 – 06/30/09 2 nd renewal 3 rd renewal 4 th renewal 5 th renewal 6 th renewal	\$1,670,000.00 \$1,670,000.00	Nursing services for residents of Arkansas State Hospital	CSB	TB

**PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT - MAY 2008**

Agency	Agency Name	Vendor Name	Total Amou	Contract Period	Method of Proposal
120	Arkansas State University Beebe	DowLohnes PLLC	\$5,681.78	07/01/2007 - 06/30/2008	Sole Source
145	University of Arkansas at Little Rock	Ervin & Company CPAs, P.A.	\$7,110.00	07/01/2007 - 02/29/2008	Request for Proposal
155	UNIV OF ARK AT MONTICELLO	ARKANSAS SYMPHONY ORCHESTRA	\$9,330.47	04/24/2008 - 04/25/2008	Sole Source
248	Arkansas Real Estate Commission	Caran Curry	\$21,120.00	03/10/2008 - 06/30/2009	Sole Source
645	AR Department of Health	Abstinence by Choice Inc	\$9,082.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Board of Trustees of the University of Arkansas Acting for & on Behalf of the Un	\$20,000.00	03/01/2008 - 06/02/2008	Intergovernmental
645	AR Department of Health	Caleb Initiative Inc	\$7,093.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Delta Outreach Inc	\$18,874.00	01/01/2008 - 03/31/2008	Competitive Bid
645	AR Department of Health	Earle School District	\$10,254.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Edward Lichtenstein	\$7,069.00	04/14/2008 - 04/15/2008	Competitive Bid
645	AR Department of Health	Excel Upward Inc	\$12,478.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Healthy Kids Inc	\$8,014.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Jefferson Comprehensive Care System Inc	\$20,000.00	01/01/2008 - 03/31/2008	Competitive Bid
645	AR Department of Health	Mary Alice Blevins & Associates LLC, Blevins, Mary Alice	\$5,880.00	03/30/2008 - 06/30/2008	Competitive Bid
645	AR Department of Health	Partnership for Prevention	\$6,164.00	04/14/2008 - 04/15/2008	Competitive Bid
645	AR Department of Health	Prim N Proper Inc/Excel	\$5,671.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	QuantumMark, LLC	\$24,500.00	03/20/2008 - 07/30/2008	Sole Source
645	AR Department of Health	Reality Check Inc	\$5,671.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Stuttgart Public School District	\$5,939.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Tree of Life Preventive Health Maintenance Inc	\$10,206.00	01/01/2008 - 03/31/2008	Sole Source
645	AR Department of Health	Ursula E. Bauer	\$6,164.00	04/14/2008 - 04/15/2008	Competitive Bid
710	DHS	Arkansas Medical Society	\$21,120.00	07/01/2008 - 06/30/2009	Sole Source
710	DHS - DDS	Bradley County Medical Center	\$20,712.10	01/01/2008 - 06/30/2008	Competitive Bid
710	DHS - DDS	Bryant, Donnie R. DDS, PA	\$10,775.00	07/30/2007 - 06/30/2008	Competitive Bid
710	DHS	Counseling Clinic, Inc	\$22,000.00	07/01/2008 - 06/30/2009	Request for Proposal
710	DHS/DDS	Counseling Consultants Incorporated	\$5,748.75	07/01/2007 - 06/30/2008	Request for Qualifications
710	DHS/DDS	Counseling Consultants Incorporated	\$5,603.06	07/01/2007 - 06/30/2008	Request for Qualifications
710	DHS/DDS	Counseling Consultants Incorporated	\$6,670.25	07/01/2007 - 06/30/2008	Request for Qualifications
710	DHS/DDS	Counseling Consultants Incorporated	\$5,558.92	07/01/2007 - 05/31/2008	Request for Qualifications
710	DHS/DDS	Counseling Consultants Incorporated	\$5,204.88	07/01/2007 - 05/31/2008	Request for Qualifications
710	DHS - DCFS	Interworks Inc.	\$10,000.00	02/22/2008 - 06/30/2008	Sole Source
710	DHS - DDS	Jolley, Tamara OTR, PA	\$7,262.50	01/01/2008 - 06/30/2008	Competitive Bid
710	DHS/DDS	Network of Community Options Incorporated	\$5,183.17	10/22/2007 - 05/31/2008	Request for Qualifications
4/24/2008 710	DHS/DDS	Network of Community Options Incorporated	\$5,289.39	07/01/2007 - 05/31/2008	Request for Qualifications

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PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT - MAY 2008

710	DHS/DDS	Network of Community Options Incorporated	\$6,262.19	07/01/2007 - 01/31/2008	Request for Qualifications
710	DHS	Ouachita Childrens Center, Inc.	\$18,450.00	07/01/2008 - 06/30/2009	Request for Proposal
710	DHS	Suzanne Pipkin LLC	\$22,000.00	07/01/2008 - 06/30/2009	Request for Proposal
710	DHS/DDS	The Doni Martin Center for Developmental Services Incorporated	\$8,203.47	07/01/2007 - 07/01/2008	Request for Qualifications
710	DHS/DDS	The Doni Martin Center for Developmental Services Incorporated	\$5,106.15	07/01/2007 - 01/31/2008	Request for Qualifications

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MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES AND BOARDS FOR THE MONTH OF APRIL 2008

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2008

Item#	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts	
(1)	03-27-2008	Arkansas Department of Health/Child and Adolescent Health	Arkansas's Universal Newborn Hearing Screening and Intervention (UNHS) Project - To promote Universal Newborn Hearing Screening and Intervention activities for the state related to state mandate, Act 1559 of 1999	Statewide	U.S. Department of Health and Human Services	Federal Applicant	\$149,569.00
						State	
						Other	
						Total	\$149,569.00
(2)	03-28-2008	Arkansas Department of Health	Arkansas Nutrition, Physical Activity and Obesity Program is to improve healthful eating and physical activity to prevent and control obesity and other chronic diseases by building and sustaining statewide capacity, and implementing population based strategies and interventions.	Statewide	U.S. Department of Health and Human Services	Federal Applicant	\$751,099.00
						State	
						Other	\$187,500.00
						Total	\$938,599.00
(3)	3-31-2008	Arkansas Department of Emergency Management	FY 2008 Emergency Management Performance Grant - Improve State Emergency Management preparedness and mitigation capability and ensure the States, Commonwealths, and/or Territories encourage and establish and accelerated pattern of all-hazards risk reduction within their jurisdictions	Statewide	U.S. Department of Homeland Security/FEMA	Federal Applicant	\$3,804,328.00
						State	\$3,804,328.00
						Other	
						Total	\$7,608,656.00
(4)	04-03-2008	Arkansas Livestock and Poultry Commission	Johne's Disease Training and Assessment - To provide training and assessment of Johne's Disease in the state of Arkansas by involving producers and veterinarians in testing protocols designed to detect and control the disease in our state.	Statewide	U.S. Department of Agriculture/Veterinary Services	Federal Applicant	\$21,300.00
						State	
						Other	
						Total	\$21,300.00
(5)	04-07-2008	Arkansas Department of Emergency Management	This grant will provide disaster assistance funding per disaster declaration FEMA-1751-EM-AR for the State of Arkansas for the victims of flooding that occurred during March 2008 in the following counties: Baxter, Benton, Boone, Carroll, Clay, Conway, Craighead, Crawford, Faulkner, Franklin, Fulton, Greene, Hot Spring, Howard, Independence, Izard, Jackson, Johnson, Lawrence, Logan, Madison, Marion, Nevada, Newton, Pope, Randolph, Scott, Searcy, Sharp, Stone, Van Buren, Washington, White, Woodruff, and Yell Counties	Statewide	U.S. Department of Homeland Security/FEMA	Federal Applicant	\$6,675,000.00
						State	\$1,362,500.00
						Other	\$862,500.00
						Total	\$8,900,000.00

(6)	04-10-2008	Arkansas Office of the Attorney General/Crime Victims Reparations Board	FY 2008 VOCA Compensation Grant Program – The purpose of the Crime Victims Reparations Program is to provide a compensating and assisting program to victims and their dependents that have suffered personal injury or death as the result of a violent crime, including DWI and hit and run incidents.	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$1,378,000.00 <u>\$1,378,000.00</u>
(7)	04-10-2008	Arkansas Office of the Attorney General	The purpose of the Internet Crimes Against Children, a sub-grant from the Arkansas State Police, is to follow for the investigation of child sexual exploitation by offenders using the Internet or the on-line communication technology	Statewide	U.S. Department of Justice (AR State Police)	Federal Applicant State Other Total	\$50,000.00 <u>\$50,000.00</u>
(8)	04-17-2008	Arkansas Natural Resources Commission	Non-Point Source Section 319	Statewide	Environmental Protection Agency	Federal Applicant State Other Total	\$3,797,688.00 \$363,069.00 <u>\$2,168,723.00</u> <u>\$6,329,480.00</u>
(9)	04-16-2008	Arkansas Department of Economic Development	Starting an Arkansas Anemometer Loan Program	Statewide	U.S. Department of Energy	Federal Applicant State Other Total	\$25,000.00 \$13,740.00 <u>\$38,740.00</u>
(10)	04-18-2008	Arkansas Department of Environmental Quality	OSM FY 2008-Mid-Continent Civil Penalties Project-Number 643 Corrective reclamation work on Permit 0423-MC, the Scott Brach Project near Bates, Arkansas to repair small acid seepage that flows in sediment pond and causes low PH readings in pond	Northwest Community of Bates in western Scott County	U.S. Office of Surface Mining	Federal Applicant State Other Total	\$8,700.00 <u>\$8,700.00</u>
(11)	04-22-2008	Arkansas Department Education/Special Education	Arkansas Project for Children with Disabilities – The Priority of this grant is to provide funding for technical assistance and dissemination to improve services and results for children with disabilities, specifically children who are deafblind. This grant will allow the coordination of services and resources to support children with deafblindness, (0-21), their parents, and services providers	Statewide	U.S. Department of Education	Federal Applicant State Other Total	\$118,534.00 <u>\$118,534.00</u>

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